

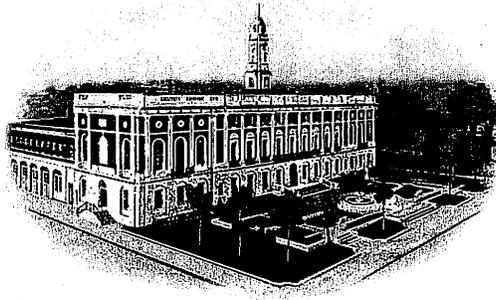
# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Program Year 43  
October 1, 2017 – September 30, 2018



City of Waterbury  
Neil M. O'Leary, Mayor

Submitted by:  
City of Waterbury  
Office of Community Development



OFFICE OF COMMUNITY DEVELOPMENT  
**THE CITY OF WATERBURY**  
CONNECTICUT

December 14, 2018

Ms. Alanna C. Kabel, Director  
Community Planning and Development  
U.S. Department of Housing and Urban Development  
Hartford Field Office  
One Corporate Center, 10th Floor  
Hartford, Connecticut 06103-3220

ATTN: Craig J. Kleman, CPD Rep  
Re: City of Waterbury's CAPER

Dear Ms. Kabel:

On behalf of the City of Waterbury, I am pleased to submit the City of Waterbury's Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 43 covering the period from October 1, 2017 to September 30, 2018. This report was made available to the public on the City's website as well as at the Office of the City Clerk and the Silas Bronson Library. The public comment period ended at 5pm on November 30, 2018 and no comments were received.

This is the fifth CAPER we have completed in the new eCon/IDIS system. This is also the second CAPER where we have used the new Sage HMIS Repository system to upload the HMIS CSV Data from the City's three ESG Subrecipients. In accordance with the instructions, we have submitted the document from the Sage system directly and attached it to CR-00, Administration.

The CAPER details the expenditure of \$2,109,852 from the Community Development Block Grant Program, the HOME Investment Partnerships Program and the Emergency Solutions Grant Program for a wide variety of activities and projects which served the low and moderate-income residents of Waterbury. A total of 7,037 people benefitted from the fourteen public service agencies funded with community development, including 436 seniors who received needed transportation from the senior shuttle. A total of 1,179 people received food and shelter from the three emergency solutions grantees and an additional 236 received prevention and rapid re-housing services.

Please contact me if you have any questions or require any further information on the CAPER. Best wishes for a joyous Holiday Season and a very Happy New Year!

Very truly yours,

Diane C. Toolan  
Housing and Community Planning Program Director

CC: Mayor Neil M. O'Leary  
Michael LeBlanc, Finance Director

**RIDGEWATER APARTMENTS**  
2 story townhouse 2-3 BR, H/HW included, appl. prkg, W/D hookup HW Flr start \$875 Sect. 8 OK 203-575-1680 ext. 106

**WATERBURY** Spacious Studio, 1 BR & 2 BR. \$675, \$785 & \$895. 203-906-0817, 203-605-0908

**WOODBURY** Nice 1 BR apt w/office. Beautiful, quiet country setting, 2nd flr w/lg deck, elec HT. Appls incl. Cat OK. Avail immed. \$950/mo. 1 mo + sec dep req'd. Call 203-263-6630.

**Condos for rent**

**WATERBURY** 2 & 3 BR Condos, W/D, Sec 8 ok. No pets. \$895 & up. 203-879-4237, 203-577-7516

**Waterbury** Town Plot 2BR, 1.5BA, new paint/carpet, EIK, W/D, A/C, ceiling fans, recessed lighting w/ LED bulbs. No pets. \$1200/mo, 1st, last, sec. 203-451-5006, lv msg

**WATERTOWN** 2 BR 2 bath twnhse, LR, bsmt., W/D hookup, 1st, last & sec. dep. \$950 203-232-1458

**Houses for rent**

**PROSPECT** 4 BR, 1.5 BA, garage. Credit check, 2 mos sec, 1st mo rent. \$1750. 203-592-1931

**WATERBURY** East End 4BR, off st prkg, yard, W/D hkup. cred chk, 2 mos sec, \$1350. 203-592-1931

**WOLCOTT** Modern 2 bedroom, quiet, \$975/mo. Security deposit. Call 203-910-8286; 203-879-5743

**Motels & hotels**

**PLYMOUTH MOTOR LODGE** remod rms daily/wkly rate phone frig free internet 24hrs 860-582-6331

**Rooms**

**WATERBURY** Hamilton Pk area, male to share w/same, clean, quiet all util \$135wk. 843-592-1131

**WATERTOWN** Private bedroom, bath, shared laundry & kitchen. \$165/week. 203-733-8275.

**Real Estate For Sale**

**Mobile home**

**PROSPECT \$94,500**  
2 bedroom, 2 baths  
www.mhparcsinc.com  
Liberty 860-747-6881

**Commercial**

**Business for sale**  
Commercial for sale, lease, rent

**Business for sale**

**NEW MILFORD** cigar, tobacco & convenience store for sale

**LIQUOR PERMIT**  
NOTICE OF APPLICATION

This is to give notice that I, JANET I AVALO ALVAREZ 68 JOHN ST WINSTED, CT 06098-1023

Have filed an application placarded 11/05/2018 with the Department of Consumer Protection for a CAFE LIQUOR PERMIT for the sale of alcoholic liquor on the premises at: 309 E MAIN ST WATERBURY CT 06702-2333

The business will be owned by: PATRON PRESTIGE BAR LLC Entertainment will consist of: Disc Jockeys, Karaoke

Objections must be filed by: 12-17-2018

JANET I AVALO ALVAREZ R-A November 7 & 14, 2018

Public Invitation for Bids

The Town of Oxford Connecticut will receive qualification packages and sealed cost proposals for COMMISSIONING SERVICES for the design and construction of the Oxford Middle School. The Request for Qualifications and Proposals packages may be obtained electronically at: www.oxford-ct.gov or http://das.ct.gov/cr1.aspx?page=12. Responses are due December 5, 2018 12:00 pm EST. The Town of Oxford reserves the right to accept or reject any or all proposals or any part thereof, to waive any informality or irregularity in any proposal received, to negotiate changes to offered terms and to accept the proposal that, in its sole discretion, will be in the best interest of the Town. Bids must be firm for a period of ninety (90) days following the bid opening. R-A November 14, 2018

NOTICE OF PROPERTY SOLD AT TAX SALE

The Tax Collector of the City of Waterbury, Connecticut, hereby gives Notice that, by these presents and through its agent, a Tax Sale was conducted on October 25, 2018 at 6:00 p.m. against the taxpayer(s) named below for failure to pay real estate taxes due the City of Waterbury. In accordance with CONNECTICUT GENERAL STATUTES, Section 12-157, the tax sale information is listed below:

1. NAME AND ADDRESS OF DELINQUENT TAXPAYER: Juan M. Figueroa 65 Wayland Avenue Waterbury, CT 06708

ADDRESS: 65 Wayland Avenue Waterbury, Connecticut #0193-0730-0038

NAME AND ADDRESS OF PURCHASER: Anthony Duke 8 Hillside Avenue Haverstraw, NY 10927

PURCHASE PRICE: \$65,000.00

THE REDEMPTION PERIOD EXPIRES APRIL 25, 2019 AT 6:00 P.M. ON THE ABOVE LISTED PROPERTIES. WHERE IT APPLIES, THERE IS A SHORTENED PERIOD AS PERMITTED BY SECTION 12-157(F) OF THE CONNECTICUT GENERAL STATUTES.

If the redemption does not take place by the date stated and in the manner provided by law, the delinquent taxpayer, and all other mortgagees, lien holders and other record encumbrances

The fiduciary is: Mark Dost, Esq., 134 Highland Avenue, Waterbury, CT 06708 R-A November 14, 2018

INVITATION TO BID

SEALED BIDS ON THE FOLLOWING WILL BE RECEIVED BY THE DIRECTOR OF PURCHASES IN HIS OFFICE IN THE CITY HALL BUILDING, 235 GRAND STREET, WATERBURY CT. UNTIL THE DATE AND TIME SPECIFIED WHEN THEY WILL BE PUBLICLY OPENED AND READ. NO BID SHALL BE ACCEPTED FROM OR CONTRACT AWARDED TO ANY PERSON WHO IS IN ARREARS TO THE CITY UPON DEBT OR CONTRACT OR WHO IS A DEFaulter AS SURETY OR OTHERWISE UPON ANY OBLIGATION TO THE CITY.

Information Technology

Opening Date: November 29, 2018 at 11:30 A.M. Dell S2D Ready Nodes

Education

Opening Date: November 28, 2018 at 10:30 A.M. Ice Melt

Opening Date: December 6, 2018 at 10:30 A.M. Gym Divider - Tinker Sch. - A mandatory pre-bid will be held at 809 Highland Ave, Wtby, CT at 10:00 A.M. on November 20, 2018

Specifications may be obtained by potential bidders by going online www.waterburyct.org/purchasing and follow the instructions under the Waterbury ebid link. Please register your business on our new eBid site.

THE CITY OF WATERBURY ROCCO F. ORSO DIRECTOR OF PURCHASES 235 GRAND STREET WATERBURY, CT 06702

RA November 14, 2018

NOTICE OF PROPERTY SOLD AT TAX SALE

The Tax Collector of the City of Waterbury, Connecticut, hereby gives Notice that, by these presents and through its agent, a Tax Sale was conducted on October 25, 2018 at 6:00 p.m. against the taxpayer(s) named below for failure to pay real estate taxes due the City of Waterbury. In accordance with CONNECTICUT GENERAL STATUTES, Section 12-157, the tax sale information is listed below:

1. NAME AND ADDRESS OF DELINQUENT TAXPAYER: Margaret R. Baker (deceased) Brian W. Baker (administrator) 76 Lexington Avenue Waterbury, CT 06710

ADDRESS: 76 Lexington Avenue, Waterbury, Connecticut #0163-0818-0032

NAME AND ADDRESS OF PURCHASER: Ghassan Ezzat El-Eid 54 Harrison Drive Wolcott, CT 06716

PURCHASE PRICE: \$40,000.00

THE REDEMPTION PERIOD EXPIRES APRIL 25, 2019 AT 6:00 P.M. ON THE ABOVE LISTED PROPERTIES. WHERE IT APPLIES, THERE IS A SHORTENED PERIOD AS PERMITTED BY SECTION 12-157(F) OF THE CONNECTICUT GENERAL STATUTES.

If the redemption does not take place by the date stated and in the manner provided by law, the delinquent taxpayer, and all other mortgagees, lien holders and other record encumbrances

The fiduciary is: Lillian Spiro c/o Atty. Timothy F. Sheehan, Mahaney, Sullivan, Attanasio & Miller 228 Meadow Street, Suite 103 Waterbury, CT 06702

RA November 14, 2018

NOTICE TO PUBLIC

City of Waterbury Consolidated Annual Performance & Evaluation Report (CAPER) Community Development Year 43 (2017-2018)

The City of Waterbury Office of Community Development has completed the CD Year 43 (2017-2018) Consolidated Annual Performance and Evaluation Report (CAPER) - Community Development Block Grant, HOME, and Emergency Solutions Grant Programs. This report shows the actual activity done within the program year in comparison to the Annual Plan. The City in compliance with 24 CFR, Part 91.105(d) and 91.520, will have copies available on November 15, 2018 for citizen participation viewing at the City Clerk's Office, 235 Grand Street and at the Silas Bronson Library, 267 Grand Street, Waterbury. The CAPER narrative can be viewed at www.waterburyct.org. Written comments will be considered until 5:00 p.m. on November 30, 2018. The CAPER will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or about December 14, 2018, the actual deadline to HUD is December 28, 2018. Citizens should contact: Waterbury Community Development Office, ATTN: Diane Toolan, Housing and Community Planning Program Director, City Hall 235 Grand Street, Room C-29, Waterbury, CT 06702 or dtoolan@waterburyct.org.

RA November 14, 2018

BOROUGH OF NAUGATUCK INVITATION TO BID

Borough of Naugatuck

Sealed bids are invited and will be received by the Purchasing Agent, until 11:00 a.m., Monday, December 10, 2018 at the Town Hall, 229 Church Street, Naugatuck, CT and will be publicly opened and read aloud in the Hall of Burgesses, located on the 4th floor for the following:

Contract No. 18-3a Disposal of Controlled Materials

The Contract Documents may be examined at the Office of the Purchasing Agent, Town Hall, 229 Church Street, Naugatuck, CT 06770.

Copies of Contract documents may be obtained at the Office of the Purchasing Agent upon submission of a non-refundable plan deposit in the form of a check or money order payable to the Borough of Naugatuck in the amount of \$50.00 per set. Contract Documents can also be obtained at no cost from the Borough of Naugatuck website: http://www.naugatuck-ct.gov

All firms obtaining Contract Documents from the web site must submit contact information by e-mail to: whozer@naugatuck-ct.gov. Contact information must be submitted three days in advance of the bid opening to be considered. Bidders must check the Naugatuck web site to more than three days prior to the bid opening to check for addendums.

The Borough of Naugatuck reserves the right to waive any informalities or to reject any or all bids.

The following items are available:

1. New Holland Rake, Model 256. Minimum bid: \$2,000.
2. Kuhn GF 5001 TH Tedder. Minimum bid: \$3,500.
3. Kuhn FC250 Disc Mower. Minimum bid: \$8,000.
4. New Holland Baler, Model 565. Minimum bid \$5,000
5. 1988 International S1900 Truck. Minimum bid: \$8,000

Regional School District #14 reserves the right to accept or reject any and all submissions.

Region #14 also may waive defects in the same, or accept any submission, deemed to be in the best interest of Region #14. R-A November 14, 2018

SUPERIOR COURT J.D. OF WATERBURY OCTOBER 25, 2018 RETURN DATE: DECEMBER 4, 2018 DEERWOOD HILLS CONDOMINIUM ASSOCIATION, INC. VS WIDOWER, HEIR, BENEFICIARIES, REPRESENTATIVES AND CREDITORS OF CHARLES BRINKLEY, DECEASED and WIDOWER, HEIR, BENEFICIARIES, REPRESENTATIVES AND CREDITORS OF CHERRY BRINKLEY, DECEASED

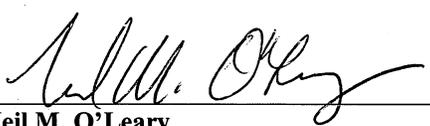
STATE OF CONNECTICUT NOTICE TO WIDOWER, HEIRS, BENEFICIARIES, REPRESENTATIVES AND/OR CREDITORS OF THE ESTATE OF CHARLES BRINKLEY, DECEASED AND WIDOWER, HEIRS, REPRESENTATIVES AND/OR CREDITORS OF THE ESTATE OF CHERRY BRINKLEY, DECEASED AND GLORIA DOLPHY, HEIR-AT-LAW; BARBARA BRINKLEY, HEIR-AT-LAW and PAULETTE BRINKLEY, HEIR-AT-LAW AND TO ALL UNKNOWN PERSONS CLAIMING OR WHO MAY CLAIM ANY RIGHTS, TITLE, INTEREST OR ESTATE IN OR LIEN OR ENCUMBRANCE UPON THE REAL PROPERTY DESCRIBED IN THIS COMPLAINT, ADVERSE TO THE PLAINTIFF, WHETHER SUCH CLAIM OR POSSIBLE CLAIM BE VESTED OR CONTINGENT.

The Plaintiff has named Widower, Heir, Beneficiaries, Representatives and Creditors of CHARLES BRINKLEY, Deceased and Widower, Heir, Beneficiaries, Representatives and Creditors of CHERRY BRINKLEY, Deceased and GLORIA DOLPHY, BARBARA BRINKLEY and PAULETTE BRINKLEY, Heirs at Law, as party defendants in the complaint which it is bringing to the above named court seeking a foreclosure of its unpaid common fees upon premises known as 25 DEERWOOD LANE, 25-11, WATERBURY, CT 06704. This complaint is returnable to court on DECEMBER 04, 2018 and will be pending therein after that date.

The plaintiff has represented to said court, by means of an affidavit annexed to the said complaint, that despite all reasonable efforts to ascertain such information, it has been unable to determine the residence of the Widower, Heir, Beneficiaries, Representatives and Creditors of CHERRY BRINKLEY, Deceased and GLORIA DOLPHY, BARBARA BRINKLEY and PAULETTE BRINKLEY, Heirs at Law.

Now, therefore, it is hereby ordered under C.G.S. § 52-69 that notice of the institution of this action be given to each such defendant by some proper officer causing a true and attested copy of this order be

**City of Waterbury**  
**Consolidated Annual Performance Evaluation Report**  
for the program year ending September 30, 2018

<b>Grant Number:</b> B-17-MC-09-0016 M-17-MC-09-0205 E-17-MC-09-0001	<b>For the Program Year ending:</b> <p style="text-align: center;">9/30/2018</p>
<b>Address of Grantee:</b> <p style="text-align: center;">City of Waterbury  235 Grand Street  Waterbury, CT 06702</p>	<b>Community Development Contact:</b> <p style="text-align: center;">Diane C. Toolan  Housing and Community Planning Program  Director, Office of Community Development  235 Grand Street, Room C-29  Waterbury, CT 06702  (203) 346-3810 ext. 7288</p>
<b>These Community Development Block Grant Funds have been used:</b> <ol style="list-style-type: none"> <li>1. to meet the Community Development Program objectives specified in the final statement for this program year</li> <li>2. exclusively to benefit low/moderate income persons, aid in the prevention or elimination of slums and blight &amp; meet community development need</li> <li>3. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds during the specified period on activities which benefit low/moderate income persons</li> </ol>	
Were citizen comments about this report and/or the CDBG program received? <input type="checkbox"/> yes <input checked="" type="checkbox"/> no	
<b>Indicate how the CAPER was made available to the public:</b> <p style="text-align: center;">By printed notice: Waterbury Republican American, 11/14/2018</p>	
I hereby certify that: This report contains all required items identified by HUD; Federal Assistance made available under the CDBG has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein and any information provided in the accompaniment herewith is true and accurate.	
<div style="text-align: center;">   _____  <b>Mayor Neil M. O'Leary</b> </div>	<div style="text-align: center;"> _____  <b>Date</b>    12/7/18 </div>

**City of Waterbury**  
**2017-2018**  
**Consolidated Annual Performance and Evaluation Report**

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- SAGE Report HUD ESG CAPER 2018

# **CAPER Narrative**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the CD YR 43 CAPER Period (10/1/17 to 9/30/18), the City continued its progress in carrying out its Strategic Plan and its Annual Action Plan. Emphasis was placed on bringing in the social service agencies sooner in order to review their awards, go over the City's requirements, review their responsibilities and ensure that they are ready to execute their contracts in as timely a manner as possible. Each new subrecipient is presented with a Monitoring and Program Handbook which details the requirements and presents them with templates to follow. The percentage of agencies that executed their contracts prior to the end of the year fell slightly from 100% in CD YR 42 to 93% due to one agency's issues with tax clearance. This ensured they were ready to undertake their programs and spend their funds. The 3 ESG subrecipients executed their contracts by the end of the November 2017 so that they could meet the quarterly draws now required under the HEARTH Act.

There were 14 social service agencies/programs funded in the Annual Action Plan for CD YR 43. There was a new program funded in CD YR 43, Manufacturing Alliance Service Corporation, Inc. (MASC), a non-profit corporation that provides classroom and hands-on training to low and moderate income residents in order to become certified in the CNC (Computer Numerical Control) Entry Level Manufacturing Program and find jobs with local manufacturers. The CDBG funds were used to pay the tuition of 13 additional income eligible students. This program meets one of the Consolidated Plan goals of economic development and preparing residents for employment. It also assists in helping the re-entry population find employment as well as displaced workers and returning veterans.

Similarly, meetings were held with the non-social service recipients, 2 of which were non-profits and 6 were City projects. The non-profits were in various stages of getting their projects underway. All 6 of the City projects were underway during the program year and 3 of which were substantially completed in fall 2018 and the other 3 (splash pads) should be substantially completed in late spring 2019. The other non-social service project is the emergency relocation program that funds the temporary housing of those displaced by code, health and/or fire. None of these funds have been utilized as of this date.

Progress on HOME projects was difficult to achieve. Although the City issued a commitment in September 2017 to Mutual Housing, they were delayed in getting the project underway. Their contractor had difficulty getting the required performance and payment bonds and the City reached an agreement with them to put cash up in the bonds' place.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Housing Conditions & Eliminate Blight	Affordable Housing Non-Housing Community Development	<b>HOME: \$0</b>	Rental units rehabilitated	Household Housing Unit	99	0	0%	99	0	0%
Improve Housing Conditions & Eliminate Blight	Affordable Housing Non-Housing Community Development	<b>HOME: \$0</b>	Homeowner Housing Rehabilitated	Household Housing Unit	6	0	0%	6	0	0%
Maintain and Increase Housing for Homeless	Affordable Housing Homeless	<b>ESG: \$18,021</b>	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	225	397	176%	74	95	128%
Maintain and Increase Housing for Homeless	Affordable Housing Homeless	<b>ESG: \$100,095</b>	Homeless Person Overnight Shelter	Persons Assisted	6500	2896	44.5%	1052	943	90%
Maintain and Increase Housing for Homeless	Affordable Housing Homeless	<b>ESG: \$18,175</b>	Homelessness Prevention	Persons Assisted	150	485	323%	80	141	176%
Provide for Basic Medical and Nutritional Needs	Non-Housing Community Development	<b>CDBG: \$77,038</b>	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	32500	17779	55%	7227	2607	36%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide for the Elderly	Non-Housing Community Development	<b>CDBG: \$79,431</b>	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	5340	152%	600	1590	265%
Provide Infrastructure & Facility Improvements	Non-Housing Community Development	<b>CDBG: \$1,079,527</b>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	110336	248054	224%	41,956	62386	149%
Provide Targeted Social Service Programs	Non-Housing Community Development	<b>CDBG: \$100,311</b>	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15500	9595	62%	1250	1944	155%
Support Youth Initiatives	Non-Housing Community Development	<b>CDBG: \$22,692</b>	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23500	7661	33%	375	896	239%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The City used its PY 43 CDBG funds to address many of its priority needs as identified in the 5 Yr. Plan. Programs selected for funding were prioritized by the Citizens Advisory Committee (CAC) with those meeting the basic needs of food, shelter/housing and health ranked highest; those serving the elderly, youth and transportation next and education, case management and recreation priority 3. All programs selected for funding met this test. During this CAPER, a total of 7,037 people were served by the social service programs, of which, 5,842 were extremely low income; 962 were low; 165 were moderate and 68 were non-low. A total of 1,310 persons reported a physical disability. Providing these public and supportive social services addresses the following Annual Goals as stated in the 5 Yr. Plan: 3-support youth initiatives; 2-provide for the elderly; 5-targeted social service programs and 4-provide basic medical and nutritional needs.

There were 9 projects selected, 2 of which were proposed by 2 different non-profits which serve low income youth (PAL); and low income residents (WOIC). The remaining 6 were City sponsored projects designed to upgrade and improve local parks and improve two neighborhood recreation centers. The provision of infrastructure and facility improvements meets Goal 10. The other non-social service project funded was the emergency relocation program, which provides temporary housing for those displaced by building, fire and/or health code violations.

Due to delays in project starts, the City was unable to complete the HOME projects included in its Annual Plan. One project was delayed due to a bonding issue. The City worked with the developer and contractor to resolve the issue and work is expected to begin in November. Another project was delayed due to the timing of the City's Healthy Homes Program funding which is providing assistance for lead remediation. Healthy Homes is updating the Lead Inspection Risk Assessment (LIRA) for this project and we expect the rehabilitation to begin in December 2018. The third project originally scheduled to be completed before the end of CD YR 43 was also delayed but work is expected to begin by the end of November 2018. All of these projects are expected to be completed before the end of CD YR 44. These projects will provide 15 units of affordable housing to individuals/families who are at or below 60% of median income.

In CD Year 43, demolition of blighted vacant buildings remained a top priority as evidenced by the expenditure of non-CDBG City bond funds in the amount of \$503,020.00 from the \$1M that was allocated. Ten structures were demolished: 14 Third Street \$19,695.00 located in the Brooklyn neighborhood, 21 Sandland Place \$34,500.00 and 45 Bond Street \$83,631.00 and 725 Bank Street \$196,503.00 located in the South End neighborhood, 168 Bagley Terrace \$13,000.00 located in the East End neighborhood, 107 Cherry Street \$44,675.00 and 7 Cossett Street \$21,856.00 and 15 Cossett Street \$25,571.00 76 High Street \$31,089.00 and 86 High Street \$32,500.00 located in the Walnut Orange Walsh (WOW) neighborhood. Blight enforcement is now handled by the City's nuisance enforcement team.

The Emergency Solutions Grant (ESG) Program addresses Goal 3 to maintain and increase housing for the homeless. In addition to a portion of the shelter operations funded at Safe Haven, a domestic violence shelter; Salvation Army, a family shelter; and St. Vincent DePaul, a single and family shelter, ESG funds also provide for prevention services at Salvation Army and rapid re-housing at Salvation Army and St. Vincent DePaul.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
White	4,074	0	596
Black or African American	1,617	0	447
Asian	26	0	10
American Indian or American Native	64	0	13
Native Hawaiian or Other Pacific Islander	15	0	2
Multiple Races	1,241	0	51
Total	7,037	0	1179
	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>
Hispanic	3,484	0	406
Not Hispanic	3,553	0	773

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

The City of Waterbury is a culturally diverse community whose population continues to reflect national trends of minority population growth. According to the 2012-2016 American Community Survey Estimates while the overall population decreased (1,155 persons), roughly - 0.7%, the Hispanic population once again showed continued growth. Hispanic growth continued to increase from 35.3% of the City's population to 36.6%, or 40,034 persons. The non-Hispanic White population is at 43,056 persons; Black is at 21,835 persons; Asian at 2,533 persons and other/multi-races at 14,439 persons. The percent of minority population in Waterbury is at 60.5%. The families noted above who have benefitted from the CDBG and ESG Programs virtually mirror the cultural diversity of the City.

**CR-15 - Resources and Investments 91.520(a)**

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$1,953,407	\$1,928,877
HOME	\$617,835	\$37,306
ESG	\$172,597	\$143,669

Table 3 - Resources Made Available

**Narrative**

CAPER YR 43 Resources Available:

\$1,953,407      New CDBG Funds  
 \$ 617,835      New HOME Funds  
 \$ 172,597      New ESG Funds

\$1,953,407      New CDBG Funds  
 \$ 9,101      Reprogrammed Funds  
\$ 184,862      Program Income  
 \$2,147,370      Total CDBG

\$617,835      New HOME Funds  
\$ 2,555      Program Income  
 \$620,390      Total HOME

\$172,597      New ESG Funds  
 \$172,597      Total ESG Funds

The total expenditure in CD YR 43 for each funding source was:

\$1,928,877      CDBG Funds  
 \$ 37,306      HOME Funds  
 \$ 143,669      ESG Funds

**Identify the geographic distribution and location of investments**

**CDBG**

<b>Neighborhood</b>	<b>Total Expenditures</b>	<b>Percentage</b>
CDBG Income-Eligible Target Neighborhoods	\$535,580	35.5%
Citywide	\$783,028	52%
South End	\$159,664	10.5%
WOW	\$28,172	2%
Total	\$1,506,444	

**HOME**

<b>Neighborhood</b>	<b>HOME Funds Invested</b>	<b>Percentage</b>
CDBG Income-Eligible Target Neighborhoods	\$500,000	51%
South End	\$0.00	0%
WOW	\$74,100	7.5%
Citywide	\$407,625	41.5%
Total	\$981,725	

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Over the last decades, Waterbury has developed strategies for the revitalization of several areas in the City. While the programs and resources available have been varied, the geographic location of these revitalization areas and the needs have remained somewhat constant. The needs have corresponded with the legislative intent of the block grants for community development and housing. The revitalization areas include the following neighborhoods: Central Business District, Crownbrook, North End, New Pac, South End and WOW. CDBG allocations are not limited to specific geographic areas of Waterbury, but must serve low/mod-income residents. A majority of Waterbury’s residents are low or moderate income and activities that benefit all residents therefore benefit individuals who meet HUD income eligibility requirements.

The allocation of HOME resources is not strictly limited to any specific geographic area of the City but serves the criteria set by HUD for eligibility, along with meeting the specific goals and objectives set forth in the 5 Year Plan. The City reviews each application for HOME funds to ensure that funding is aligned with priority needs identified in the Strategic Plan. Priority is determined based upon anticipated impacts of proposed projects on the surrounding neighborhoods and potential benefits to low moderate-income residents. Although no units were completed this year, the three projects that will be receiving funding and completed in CD YR 44 are all located in low-income neighborhoods. The first is a continuation of the Gaffney Street Project, which rehabilitated five blighted homes into 5 affordable homebuyer units for families at or below 80% of Median Family Income (MFI). Each of these homes included a rental unit

making the project a total of 10 units. All homes were sold to income qualifying individuals and families. Providing funding for 54 Central Avenue allows Waterbury Community Investments (a subsidiary of Mutual Housing Association of South Central CT) to extend their efforts in this area. The HOME investment is \$500,000. They will rehabilitate 4 one-bedroom and 2 two-bedroom units for a total of 6 units located in the historic Hillside neighborhood. Due to deferred maintenance, the project requires updating to the kitchens, bathrooms, flooring, roofing, mechanical systems and fixtures. The second project, at 71 Ward Street, will provide 3 affordable rental units in the City's Walnut Orange Walsh (WOW) neighborhood within walking distance to the WOW NRZ Learning Community Center. The HOME investment is \$74,100. The third project is located just outside of downtown at 17 Maple Avenue and is considered to be a City-wide project. Once rehabilitated it will provide 6 large three-bedroom units. The HOME Investment is \$407,625.

The allocation of Emergency Solutions Grant (ESG) program funds is limited to eligible emergency shelters and day shelters located within the City of Waterbury; homelessness prevention and outreach activities; and programs and projects that re-house the homeless.

In the 5 Year Plan, the City noted that: Consolidated Plan investment will be targeted specifically to: (1) neighborhoods in which crime, vacant and/or blighted housing conditions, and the absence of retail, educational and social enrichment opportunities require long-term investment to improve sustainability; (2) emerging growth neighborhoods undergoing revitalization, where development momentum has been established, but where additional investment is needed, (3) neighborhoods where existing residents need housing assistance to prevent dislocation; (4) neighborhoods abutting sites selected for proposed new school facilities; (5) neighborhoods in which there is a dense concentration of tax-delinquent, vacant, abandoned and underutilized housing and commercial facilities; and (6) gateways to the City – which set the tone for visitors' interaction with the City.

The rationale for allocating resources addresses housing and community development needs in areas where low-income concentrations, low owner-occupancy rates, substandard housing conditions and the need for infrastructure improvements were evident. Focusing investment in these targeted revitalization areas is anticipated to result in increased affordable housing opportunities and will leverage private investment to ensure that neighborhood-oriented services and adequate community facilities are provided. The City will also leverage its Federal funds to foster affordable housing, homeownership, employment and economic opportunities, neighborhood revitalization, community facility improvements and other improvements to the City.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

### **Public Services:**

Brass City Harvest - Expended: \$16,488; Leveraged: \$103,657

Catholic Charities - Expended: \$4,236; Leveraged: \$236,329

Center for Human Development - Expended: \$21,291; Leveraged: \$91,988

Connecticut Legal Services - Expended: \$7,658; Leveraged: \$33,147

Greater Waterbury Interfaith Ministries - Expended: \$51,062; Leveraged: \$723,200

Hispanic Coalition - Expended: \$11,388; Leveraged: \$36,450

Literacy Volunteers - Expended: \$5,888; Leveraged: \$218,123

Manufacturing Alliance Service Corp. - Expended: \$51,350; Leveraged: \$178,888

Safe Haven - Expended: \$9,888; Leveraged: \$2,128,356

Salvation Army – Expended: \$9,488; Leveraged: \$191,840

Shakesperience Productions - Expended: \$5,388; Leveraged: \$3,725

Walnut Orange Walsh NRZ - Expended: \$9,888; Leveraged: \$27,666

Waterbury Senior Shuttle - Expended: \$68,043; Leveraged: \$50,000

Waterbury Youth Service System - Expended: \$7,416; Leveraged: \$55,358

**Total Public Service Funds Expended: \$279,472**

**Total Non-CDBG Funds Leveraged: \$4,078,727**

### **ESG:**

Safe Haven - Expended: \$18,853; Leveraged: \$2,138,241

St Vincent DePaul - Expended: \$85,307; Leveraged: \$622,824

The Salvation Army - Expended: \$32,131; Leveraged: \$357,861

**Total ESG Funds Expended: \$143,669**

**Total Non-ESG Funds Leveraged: \$3,118,926** The Salvation Army allocation of \$48,204 was matched with Flex Funds of \$27,908 and Ion Bank with \$10,000, New Opportunities with \$9,443 and donations of \$853. The Safe Haven allocation of \$18,853 matched with \$18,853 in funds from the United Way. St. Vincent DePaul allocation of \$92,595 matched with private donations of \$92,595.

### **CDBG Projects:**

Huntingdon Park- Allocation: \$260,975; Spent: \$144,048; \$-0-

North End Recreation Center- Allocation: \$260,300; Spent: \$157,173; \$-0-

River Baldwin Recreation Center-Allocation: \$213,700; Spent: \$148,276; \$-0-

City Mills and Waterville Bathrooms-Allocation: \$440,000; Spent: \$198,096; \$41,000

Lakewood Park-Allocation: \$145,763; Spent: \$9,436; \$-0-  
 Library Plaza Entry- Allocation: \$441,000; Spent: \$210,414; \$175,000  
 PAL Generator-Allocation: \$137,618; Spent: \$18,800; \$20,000  
 Hamilton Park Bleachers- Allocation: \$15,771; Spent: \$15,771; \$-0-  
 WOIC Security Cameras- Allocation: \$8,027 Spent: \$8,027; \$-0-  
 St. Margaret Willow Plaza Security Fence Gates-Allocation: \$18,284; Spent: \$18,284; \$-0-  
 Fulton Park Wading Pool-Allocation: \$383,159; Spent: \$160,638 \$-0-

**Total CDBG Projects Expended: \$1,088,963**  
**Total Non-CDBG Funds Leveraged: \$236,000**

**HOME Projects**

**Total HOME Funds Expended: \$37,306**  
**Total Non-HOME Funds Leveraged: \$-0-**

<b>Fiscal Year Summary – HOME Match*</b>	
1. Excess match from prior Federal fiscal year	\$14,377,811.69
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$14,377,811.69
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$14,377,811.69

**Table 5 – Fiscal Year Summary - HOME Match Report**

\* The HOME Matching Liability Report calculates match required based on expenditures during the Federal Fiscal Year, which for 2017 would be 10/1/2017 through 9/30/2018. The City received a HOME match reduction for 2017, due to both fiscal distress and Presidential disaster declaration that reduced the match to 0%.

The projects that will be completed in CD YR 44 (2018-2019) will have a total of \$87,500 leveraged.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	2,555.00	0	0	2,555.00

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises		Male		
<b>Contracts</b>						
Dollar Amount	0	0		0		
Number	0	0		0		
<b>Sub-Contracts</b>						
Number	0	0		0		
Dollar Amount	0	0		0		

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

Minority Owners of Rental Property - Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted.

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
<b>Households Displaced</b>	<b>Total</b>	<b>Minority Property Enterprises</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	
Cost	0	0	0	0	0	

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1020	53*
Number of Non-Homeless households to be provided affordable housing units	38	0
<b>Total</b>		

Table 11 – Number of Households

\*ESG Rapid Rehousing

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	6	0
Number of households supported through Rehab of Existing Units	99	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	105	0

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The goals listed above took into consideration a large project consisting of 93 rental units. At the time the Annual Plan for CD YR 43 was written we expected to receive an application from a local developer for the rehabilitation of 93 affordable rental units. After many discussions with the owners, they decided to do the work on their own and did not apply for HOME funding. The second project originally planned to be completed by the end of this year was the rehabilitation of 6 units of affordable rental housing by Waterbury Community Investments (WCI) (a subsidiary of Mutual Housing of South Central CT). Due to an issue with obtaining performance and payment bonds and other required information, the project was delayed. We worked closely with WCI and their contractor to resolve the issue. Work has begun and is expected to be completed in CD Year 44.

The number of households supported through the production of new units was lower than the actual because Neighborhood Housing Services of Waterbury, Inc. (NHSW) one of our CHDOs did not receive the funding they anticipated. The original plan to construct 6 two-family homes was revised to the construction of 2 two-family homes with the hope that the remaining 4 homes included in the original plan would follow. NHSW applied for funding from a different program and was successful in obtaining most of the funding needed to construct 2 two-family homes. NHSW has submitted a HOME application to the City.

There are two additional projects that were not included in the one-year goal above that will be completed this year. One project is the rehabilitation of a three-family home and the other the rehabilitation of a six unit building. Both of these projects are expected to be completed by the end of CD Year 44.

**Discuss how these outcomes will impact future annual action plans.**

These outcomes will not impact future annual action plans due to the continuing need for affordable housing.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Non Low -Income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

Although we did not have any projects completed during CD YR 43, the projects that will be completed during CD YR 44 will serve 11 individuals/families at or below 60% of median family income and 4 individuals/families at or below 50% of median family income.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The SOAR program (Social Security Outreach, Access and Recovery program) provides monthly outreach sessions at local soup kitchen, food pantries, to ensure those entitled to benefits receive them. To make Project Homeless Connect year round, the community implemented a plan to utilize the CHD Homeless Hospitality Center assess the needs of their clientele and match them with donor interest. The United Way Community Impact Resource Development Teams works with corporate partners that meet identified needs and provide needed personal/ seasonal items, Webster Bank, IBM, Danbury Saving Bank have participated and donated goods. The center is a safe place for the homeless to connect with services while moving towards housing stability. People can shower, do laundry, use a computer/ telephone, collect mail, take shelter from weather, and enjoy a brief respite from street living. The center provides programs like legal services, employment/vocational opportunities, benefits, medical and mental health services. United Way funds a modest youth drop-in center for homeless or unstably housed youth at Waterbury Youth Center. Ongoing outreach activities make youth aware of this center, where they can receive case management, connect to services, and obtain basic needs items. The State of Connecticut received HUD funding for a Homeless Youth Demonstration Project; the Waterbury/Litchfield CAN was awarded funding for a full time Youth Navigator, who will be hired before the end of 2018, and will assist in outreach efforts to youth. Waterbury participated in the 2018 statewide homeless youth count and is currently planning for the 2019 youth count, to be held January 23-29. The project included outreach to those youth identified as homeless or unstably housed, by providing information on and connecting youth to local resources. The 2018 youth count projected that there are approximately 316 youth in Waterbury who are homeless or unstably/unsafely housed.

The Coordinated Access Network (CAN) is the new operating system for the homeless individuals and families in our community. A person experiencing homelessness must call 211 and speak with a call specialist; if the call specialist cannot successfully divert the caller they will be given a CAN assessment appointment. For the Waterbury area, CAN assessments are completed at the Hospitality Center from 9:00 a.m.-12:00 p.m. on Mondays & Tuesdays for individuals only. CAN assessments are completed at The Salvation Army in Waterbury; Wednesdays, Thursdays, Fridays from 9:00 a.m. -12:00 p.m. These appointments are both individual and family assessments. These appointments are completed by Mental Health Connecticut's navigators. The DMHAS Homeless Outreach Team (HOT), Waterbury Hospital's HOT team and CHD's PATH outreach worker reach out to homeless that live outside and do intake and assessment with each willing person and refers them to the CAN. During the coldest months, organizations pool resources to ensure that individuals have a safe warm place available to them. Funding from DOH Cold Weather Funding is intricate to this assistance.

Once a client completes their assessments they are deemed eligible to go on the shelter waiting list, if they are literally homeless or if they can be diverted the navigator works through the possibilities of diverting them.

If/when added to the shelter waiting list, the navigator reaches out to the head of household when

there is an opening that fits their needs. Their case manager conducts a VI-SPIDAT (needs assessment) and then they are placed on the By-Name-List (BNL). Once the client is entered on the BNL they are discussed at bi-weekly Housing Placement meeting to find the most appropriate housing setting for them. Additionally, when appropriate housing option is found, the client and the referring agency work on a warm hand-off in an effort to keep continuity of services.

Currently, there are funds available for security deposits and first month rent to divert households from entering into shelter. These funds are being utilized quickly and it is a first come first serve, once the client is found eligible for this program.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

If a client calls 211 with a housing crisis after normal work hours, the call specialist is to call St. Vincent DePaul and see if their emergency room is open for the night. If that room is not available 211 contacts the local CAN Coordinator and she will assess the situation, if it is verified that the client is literally homeless then the CAN will use emergency funds to put them in a motel until they can meet with the navigator.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Flexible Assistance Fund, a prevention strategy for those whose housing is at risk, has assisted 369 households, comprised of 538 adults and 488 children, with \$429,559 in funding provided to date with the average award being \$1,152. This fund provides 1-time financial support to help individuals or families address immediate and temporary situations that may put their housing in jeopardy. At 6 months, 92% remain stably housed.

The Connection continues to provide a rapid rehousing program for approximately 10-12 youth, ages 18-24 in the Waterbury area. As part of the aforementioned HUD Homeless Youth demonstration Project, the Salvation Army in Waterbury was awarded funding for rapid rehousing for 12 youth, ages 18-24, including a full time case manager. The funding is expected to be available before the end of 2018.

Through the ESG Program, the Salvation Army is funded for a Homeless Prevention Program designed to assist individuals and families with an Individualized Action Plan, case management support and either short or medium-term rental assistance, including rent arrearages, utility payments and moving and storage costs in the event a household needs to be relocated. During the CAPER period, a total of 141 persons in 70 households were assisted, which included 43 children.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The FY 2017 Continuum of Care Program funding awards resulted in the renewal of 16 projects totaling \$2,227,740. These renewal projects represent 225 units of housing with support services and a total funding commitment of approximately \$10 million. All permanent supportive housing projects are currently prioritized for individuals and families experiencing chronic homelessness. If no chronically homeless individual or family can be identified, then the units will be prioritized following HUD guidelines (HUD Notice CPD 16-11).

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The PHA's Annual Plan outlines actions to be taken over the upcoming program year with the funds received totaling approximately \$2M.

The Housing Authority of the City of Waterbury (WHA) has completed the following improvements at its public housing campuses:

- Replacement of front and rear exterior doors at the FDR senior campus at Kearney Drive;
- Roof replacement at the Edward D. Bergin senior campus;
- 21 tub/shower enclosures were replaced at the South End campus;
- 100 steel entry doors were replaced at the Pearl Lake campus;
- The final phase of interior energy efficiency improvements to public housing units was completed in 2018: faucet aerators were replaced to reduce water consumption; heating circulator motors were replaced to improve performance and reduce operating costs; interior lighting was upgraded to LED; and weather stripping on exterior doors was replaced to reduce air infiltration and reduce drafts; and
- Exterior lighting was upgraded from incandescent to LED at all public housing campuses. The final phase of the project was completed in 2018. This improved lighting increases security and decreases energy consumption.

In addition, WHA will direct a portion of its Capital Fund allocation to the following improvements and upgrades:

- 6 Individual apartments will be retrofitted to comply with Section 504 (handicap accessibility) regulations. To date, 24 units have been brought into compliance;
- Window replacement at the Austin Road campus (36 apartments); and
- Replacement of roofs, windows and siding at the Oak Terrace campus (54 apartments). This project is slated to begin in the spring of 2019.

The City has not directly allocated any of its Consolidated Plan funding to support improvements on public housing properties. However, many of the public facility improvements and social service programs provided under the auspices of the Consolidated Plan benefit public housing residents along with other community residents.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

To promote self-sufficiency and asset development of assisted households the Waterbury Housing Authority will continue to seek funding for a Resident Initiatives Coordinator to work with clients to ensure that they receive the support services essential to their success. The WHA also administers a Family Self-Sufficiency Program to help families move from publically assisted housing to homeownership. This program is outlined in the Public Housing Authority (PHA) Annual Plan.

## **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the City of Waterbury (WHA) is recognized by HUD as “High Performer”. The latest PHAS (Public Housing Assessment System) score received was 91. The most recent program audit was favorable with no findings; no issues of non-compliance, material weakness, deficiencies or questionable costs.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

As stated in the 5 Year Plan, there are no identified public policies that have negative effects on affordable housing and residential investment. As discussed throughout the 5 Year Plan, the lack of affordable housing can be attributed to the following factors:

- High unemployment and lower paying jobs which results in incomes that are not sufficient to afford market-rate housing
- Shortage of publicly assisted housing including Section 8 Vouchers and public housing units
- Market rents are not adequate to support investment in the rehabilitation or new construction of affordable housing

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Waterbury maintains a diverse and growing business environment: manufacturing, healthcare, higher education, financial services, utilities and retail all maintain a significant representation within the City providing employment opportunities. The City continues to advance a comprehensive economic development strategy with both public and private investments that are producing solid returns. This strategy is complemented by a partnership with the State to identify and remediate brownfield sites to repurpose former manufacturing facilities into new manufacturing facilities and mixed-use development projects. This strategy is further complemented by a workforce development collaboration between the City's new technical career high school, Naugatuck Valley Community College, the Northwest Regional Workforce Investment Board and the Manufacturing Alliance of Connecticut. This collaborative effort is geared towards producing employment results through the training and placement of individuals into high tech advanced manufacturing jobs. The completion of the \$433 million ongoing state improvement project to I-84 is improving traffic capacity and flow to the City, expanding the customer base for the City's retail, food and entertainment establishments. The East End is a beneficiary of the first phase of the project and the area has seen a new retail plaza, Restaurant Depot, new medical building and a Car-Max, resulting in needed employment opportunities for residents.

New downtown housing and investment by professional companies, securing new manufacturing operations throughout the City and building alliances between all local education institutions, local workforce investments agencies, Waterbury's 2 major hospital institutions and local and State manufacturing alliances are seen as critical steps to the resurgence of the City and new employment opportunities.

The City serves as regional center for a wide range of medical services. In 2016, Saint Mary's Hospital and Waterbury Hospital were both acquired by national health care companies, Trinity Health and Prospect Holdings, Inc. These acquisitions came with substantial capital investment commitments. The acquisition, merger and committed capital investments sets the stage for both the long-term viability and expanded regional health care service growth potential of both major institutions benefitting the City, its residents, supporting business and the region.

Securing State and Federal grants along with private investment is an integral component of the City's economic development efforts in order to revitalize its neighborhoods, infrastructure and

increase employment opportunities.

In September 2017, UCONN students began occupying housing available to them in the historic Brown Building located in the heart of downtown Waterbury as a result of the \$7 million investment by Green Hub developers. The same developer purchased the long vacant Howland Hughes building roughly a block away for \$2.5 million in April 2018 and have begun a major renovation estimated at \$15 million in order to retrofit the historic structure for Post University. Post has a signed lease to occupy 50,000 square feet of the building and bring 400 employees downtown. Construction and occupancy are expected to be completed by January 1, 2019.

The City continues to see significant activity in the manufacturing portion of its economic base resulting in the creation of new jobs. Waterbury Construction Career Initiative, a program run by the Northwest Regional Workforce Investment Board (NRWIB), allows residents to attend orientation sessions to learn about construction career opportunities. Many of those residents return and are enrolled in formal job training programs. In the resurgent area of manufacturing, significant employment openings remain due to the skills gap. Through a partnership with Naugatuck Valley Community College and the NRWIB, the City is training and placing its residents into high wage, high tech advanced manufacturing jobs. During the past year, CDBG funds were provided to the Manufacturing Alliance Service Corporation in order to provide tuition for an additional 13 students in the CNC entry level program.

The unemployment rates of the City of Waterbury and the Waterbury labor market as a whole continue to trend lower further representing the positive impact of local efforts over the past few years to create new job opportunities complemented by an improved labor market. Over the past two years Waterbury has seen a continued reduction in its unemployment rate, down to 6.2% percent as of September 2018.

Programs expanding after-school academic and manufacturing training for City students were implemented as well. In the summer of 2013, the Mayor requested an expansion of after-school academic and manufacturing training for City students. The offerings focus on manufacturing and S.T.E.M. (science, technology, engineering and math) opportunities. In October 2016, Porter and Chester Institute opened a career training center in Waterbury offering 10 carefully designed career-focused programs

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

In August 2015, Waterbury Lead and Healthy Homes (WLHH) received \$2,906,610 in Lead Hazard Control grant funding and another \$325,000 in Healthy Homes Supplemental funds to protect children and families from the dangers of lead-based paints and other residential health and safety hazards. The \$2.9 million will be used to address and remediate lead-based paint in a total of 210 eligible low-income units. The \$325,000 will be used to mitigate other home-health hazards, such as mold. The grant performance period is from November 2, 2015 through November 1, 2018. The 2015 grant is in the final close-out phase and WLHH has met all benchmarks which include: (1) completed risk assessment for 230 units; (2) completed and cleared of lead abatement and healthy homes remediation for 210 units; (3) completed 33 community outreach events; (4) completed 32 educational events, and (5) conducted 10 skills training courses to local residents.

As of October 2018, the HUD Lead Hazard Control Grant Program has provided funding assistance to eligible property owners and make approximately 400 residential units that have been deemed a "lead safe" by health officials. The 400 units are listed in the Lead Safe Home Registry. The registry is maintained by WLHH and it is periodically updated on the program's

website.

In July 2017, HUD announced that Waterbury Lead and Healthy Homes (WLHH) would receive more than \$2.9 million in funds to protect children and families from the dangers of lead-based paints and other residential health and safety hazards. Waterbury received \$2,500,000 in Lead Hazard Control grant funding and another \$400,000 in Healthy Homes Supplemental. The \$2.5 million will be used to address and remediate lead-based paint in 165 eligible low-income units. The \$400,000 will be used to mitigate other home-health hazards, such as mold. The grant performance period is from September 14, 2017 through September 13, 2021. As of October 18, 2018, the Waterbury Lead and Healthy Homes Program (WLHH) has received 107 pre-applications for the 2017 grant award. Of those 107 pre-applications, 90 have been determined to be eligible to receive funding assistance.

The Waterbury Lead and Healthy Homes Coalition has evolved and transformed into a statewide collaborative partnership, now known as The Connecticut Coalition for Community Revitalization. The Connecticut Coalition for Community Revitalization (CCCR) was founded with a mission to eliminate housing related health hazards and improve housing and quality of life in communities, transforming them block by block through collaborative partnership with key stakeholders in lead hazard control, healthy housing and energy conservation. CCCR resource partners include Energize CT, Department of Housing, Department of Public Health, Capital for Change, Home Energy Solutions, Community Development Block Grants, Waterbury Lead and Healthy Homes, Waterbury Housing Authority, Putting on AIRS, Connecticut Children's Medical Hospital, and the Department of Energy and Environmental Protection. CCCR is working on a collaborative project with Waterbury Housing Authority in the lower Willow Street/West Grove Street area of Waterbury. In order to track referral activities and reporting, WLHH will adopt the "One-Touch System" - developed by Tohn Environmental Strategies LLC. The system will connect health, energy, and housing home visiting and repair program to cost-effectively improve health outcomes and reduce home energy use.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The actions which the City has taken to strengthen its financial stability improve its position in the regional economy and create income producing employment opportunities are key components to this effort.

In the past year the City funded through CDBG a variety of social service agencies that deliver supportive programs and services to low and moderate income individuals. These services and programs often address the many root causes of poverty: low levels of education, lack of skills/training for today's jobs, the need for job re-training, substance abuse, unemployment, addiction, etc. The new program, Manufacturing Alliance Service Corporation, is another important tool in providing training for low-moderate income students in CNC entry level manufacturing. The ability to afford housing is a side effect of poverty or low-income. Housing assistance provided by the City through its HOME program and its partnership with housing non-profits are also key components. The City also works closely with and partners with Northwest Regional Workforce Development Board (NRWIB) to address the issue of unemployment and job retraining. They serve as a first source referral agency. The City recognizes the importance of a living wage and enforces its local Good Jobs Ordinance that requires hiring certain percentages of local workers based upon the hours worked and training them on publicly funded projects. The City reviewed and amended its Procurement Ordinance in 2014 and made changes to it regarding Section 3; Good Jobs; Minority set-asides and local

preferences. The Section 3 amendments strengthen its policy of providing economic opportunities for low income residents on covered projects. NRWIB is responsible for the administration of both the Good Jobs Ordinance and Section 3 as a result of their extensive experience with unions and jobs programs. NRWIB is the administrative entity that oversees and administers WIA and CT-DOL funded programs in the 41-town Northwest Region Service Delivery Area and was established by the Governor to promote the effective delivery of job training services. The City continues to partner and collaborate with those institutions and agencies that can best address the needs of its most vulnerable residents. The Waterbury Housing Authority continues to administer the City's supportive housing services.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Since June 30, 2017, the City of Waterbury has been the administrator of the CDBG, HOME and ESG Programs and these programs are in the Finance Department under the supervision of the Finance Director. The staff at the WDC who had been responsible for the program management of these programs became grant funded City employees effective June 29, 2017 and continue to administer, manage and monitor these programs on behalf of the City as the Community Development Office. During the year, this transition has been smooth and worked well. The only difference which the subrecipients noticed was a more structured schedule for bi-weekly check runs and the issuance of City of Waterbury checks. Drawdowns were done monthly.

The WDC continues to serve as the City's designated economic development agency and work closely with the City's Economic Development Director and the Mayor to manage projects related to the revitalization of brownfields, eliminating urban blight and decay, and managing various construction and capital improvement projects. This team approach has proven beneficial and has been further supported with establishing and maintaining strong relationships and collaborative efforts involving the Connecticut Department of Economic and Community Development (DECD) and Connecticut Department of Transportation (CDOT).

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Community Development Office will continue to strengthen the housing capacity of the City in terms of delivering housing programs, building the nonprofit housing organization base in Waterbury and coordinating housing efforts so that both public and private dollars can be assembled to plan and implement neighborhood housing improvements.

The Continuum of Care and the Citizens Advisory Committee (CAC) will continue to assist the City to coordinate public and private housing and social service agencies.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

CD YR 43 was the fifth year of the AI to Fair Housing Choice. The Fair Housing Officer (FHO) continues to perform outreach in the community. The FHO was instrumental in submitting an application to the Treasury Department to designate census tracts as opportunity zones in the City of Waterbury: 3515, 3501, 3505, 3517. Included in the Governors picks were both census tracts relevant to the Waterbury-Naugatuck regional industrial park. Opportunity Zones are a new community development program established by congress in the Tax Cuts and Jobs Act of 2017 to encourage long-term investments in low-income urban and rural communities nationwide. The Opportunity Zones program provide a tax incentive for investors to reinvest their unrealized capital gains into Opportunity Funds that are dedicated to investing into

Opportunity Zones. The City of Waterbury rebranded its Anti-Blight Team naming it the Nuisance Enforcement Team. The City also formed a Land Advisory team and a new Property Acquisition, Management and Disposition Guidelines and Policies booklet. These were recommendations from The Center for Community Progress report. The Report provided a comprehensive plan for the city to implement actual change to its approach to eliminating blight and vacancy. The City also purchased a software platform ePropertyPlus that will allow data to be gathered from multiple sources into a daily downloadable dashboard. The FHO had the City of Waterbury's Board of Alderman pass a resolution proclaiming April as Fair Housing Month. Throughout the year, the FHO serves as a resource for other municipal officials. The FHO attended and was an active member of the Human Rights Commission. He manages the Emergency Relocation program insuring that all displaced tenants receive safe, decent and sanitary housing.

CD year 43 was the fifth year of the AI to Fair Housing Choice. The Fair Housing Officer (FHO) is constantly performing outreach in the community. Fair Housing should be a shared opportunity in all neighborhoods in the city. The Fair Housing Officer is constantly performing outreach in the community. Whether it is counseling emergency relocation tenants, attending Housing Court or managing the Nuisance Team.

- The Fair Housing Officer (FHO) attended and was an active member of the City of Waterbury Human Rights Commission.
- The FHO continues to manage the City of Waterbury's Emergency Relocation program insuring that all displaced tenants receive safe, decent and sanitary housing.
- The FHO monitored the Republican American Newspaper, The Hartford Courant and The Connecticut Post classified sections for apartment rentals and home sales
- The Republican American published "**A Zip Code Should Not Determine a Child's Future**" public service announcement on: 10/30/17, 12/2/17, 12/10/17, 12/16/17, 1/2/18, 4/5/18, 5/29/18, 6/5/18, 6/11/18, 7/30/18 and 8/22/18
- A Fair Housing posting is maintained on the City's website
- The Fair Housing Officer was instrumental in having the State designate four Opportunity Zones in the City
- 10/18/17 a call was received from a man on Baldwin St. who wanted to complain about Fair Housing. He stated that his electric bill was high and thought that his landlord was using his electricity to power the garage. I told him to contact the Waterbury Electric Inspector At 203-574-6832.
- 10/19/17 a call was received from a woman on Cherry St who said her landlord threatened to increase her rent because she filed a complaint with the Health Dept. I asked her if she had a lease and she told me she was on a month to month lease. I referred her to The Housing Discrimination Unit at CHRO 860-541-3403.
- 12/16/17 a call was received from a woman on Warner Place who said the management of Davis Gardens denied her a reasonable accommodation for a service animal. I called Angelina (203-755-8202) at the office and she explained to me that the tenant moved in with a Pit bull and was given the paperwork for a reasonable accommodation but had

not returned it. Once the paperwork is filled out and returned, the management will verify with the doctor that the pet is in fact a service animal. I called the tenant back and explained what she needed to do.

- 1/2/18 a call was received from a woman on East Main St about heating issues at the building. She stated the heat goes off at night time. I emailed Rich Lee at the Health Dept. and asked to have someone check the heat now and after hours.
- 3/18 The FHO ordered 2 Fair Housing Billboards – 1 in English and 1 in Spanish. They were displayed in various locations throughout the City.
- 4/18 FHO had the City of Waterbury's Board of Alderman pass a resolution proclaiming April as Fair Housing Month.
- 6/22/18 a call was received from a man who told me that a landlord responded to him via a text message that he would not rent to him because he is on Probation. I left him a message to contact CHRO 860-541-3400
- 7/12/18 a call was received from a man on South Main St. who said his landlord told him he wanted him out of the unit. I explained to him that the only way the landlord could get him out would be to evict him. He also stated that he had only one exit from his unit. I checked with the Fire Marshalls office and they believed that it was a single use exception and they would check.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Waterbury has entered into a Sub-Recipient Agreement with each of the agencies. Two mandatory TA Meetings were held on September 19, and September 20, 2017 with each agency in attendance. These sessions guide sub-recipients through the program, reporting requirements and monitoring process. Each agency received a CD containing all of the necessary Contract Documents, Monitoring Forms and also the Payment Request Forms and Payment Requisition guidelines. Each agency also received a Monitoring and Program Handbook with hard copies of all of the Monitoring Forms, Payment Request Forms and copies of the required reporting Compliance Standards the Monitoring Plan and Performance Outcome Measurements. Each Program Year a desk monitoring is prepared, this consists of in-house Desk Review of the application, contract, timeliness and quality of the reporting, as well as review of the vouchers and bills, which have been submitted throughout the program year, for reimbursement. The Desk Reviews were performed from March – April 2018; a copy of the Desk Review is sent to each of the sub-recipients, along with the Monitoring Notification Letter, confirming the date and time of the mutually scheduled annual On-Site Monitoring Visit. On-site visits scheduled from April - September 2018, preferably, while the funded program is taking place. An entrance conference is held, which includes a review of all required documents, followed by a tour of agency and/ or program, with the opportunity to meet all key staff members, if possible. An exit interview, takes place at the end of this monitoring visit, discussing any issues/concerns. The visit is to provide positive feedback to the sub-recipient about what they have done well and discuss any areas that might require improvement. A Post Monitoring letter is sent within 30 days of the visit, detailing any findings that may need to be resolved. Throughout the year, sub-recipients submit vouchers for reimbursement of approved expenses; the City monitors the account balance and reimburses sub-recipients, pending compliance of all financial commitments. Community Development staff maintains regular contact with each agency to ensure the accuracy of their payment requests and to confirm that the programs remain on target with their proposed goals.

Although there were no HOME projects under construction during CD YR 43, moving into CD YR 44 projects will be monitored closely by Community Development staff, a Construction Specialist and project architects, starting at application through completion. The Construction Specialist will be monitoring the three rehabilitation projects (1 – 6 units) by conducting initial inspections of the properties and inspections during the construction phase. He will attend on-site project meetings with the general contractor, owner, architect and sometimes other funders to monitor the progress and to discuss any issues that arise. Payments will not be processed until the Construction Specialist and or Architect performs an inspection with the property owner and contractor. Permits, Certificates of Approval, Certificates of Occupancy are obtained when required. The property owner, contractor, Construction Specialist and/or Architect, and owner are required to sign off on each payment request before being processed. For smaller projects the Construction Specialist, owner and HOME Manager sign the payment request. After projects are completed they receive both on-site and rent and income monitoring to assure long-term compliance.

The City will continue to require general contractors to market their projects to minority and

women owned businesses by encouraging them to respond to their ads in local newspapers, minority publications, the State's Department of Administrative Services lists, local contracting groups and firms they have contracted with in the past. Section 3 will apply to two of the projects being rehabilitated in CD YR 44. The City's Good Jobs Ordinance which requires 30% of the total worker hours to be performed by City residents, 10% of total work hours to minorities and with a goal of 5% minority and 5% of women workers does not apply to any of the projects currently funded as they do not meet the funding threshold of \$500,000. The project at 54 Central Avenue includes non-construction funding of \$105,500, which is for soft costs, developers fee and construction contingency.

Onsite monitoring was conducted to ensure owners were maintaining their properties to HOME's standards and rent and income monitoring to verify the units are being rented to individuals and families that income qualify and the rents are within the HOME Program limits.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Citizens are advised of the availability of the CAPER through the publication of a public notice on November 14, 2018 in the Republican American, the daily local newspaper and posting on the City of Waterbury's website. The draft CAPER was also available at the City Clerk's Office and at the Silas Bronson Library. The fifteen (15) day comment period commenced on November 15, 2018 and ended at 5pm on November 30, 2018. No comments were received.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

This CAPER covers the fifth year of the 5 Year Consolidated Plan (2013-2018). The objectives and anticipated outcomes outlined in the Plan and carried forward in the Annual Action Plan for PY 43 remain relevant and as a result of its experiences the City does not anticipate changing them.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
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**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Properties were monitored per 92.504(d). Housing Quality Standards (HQS), inspections were scheduled and performed on properties that were due for an inspection. Housing Quality Standards (HQS) inspections are completed by Waterbury Development Corporation's, Neighborhood Housing/Neighborhood Re-Investment Manager, Michael Gilmore, who is a certified HQS Inspector. Mr. Gilmore stays up to date on any regulatory changes of the HQS Standards. As part of his role as HQS Inspector, Mr. Gilmore has become very familiar with many of the property owners. An HQS inspection checklist is utilized and a "Failed Inspection Letter" is sent when violations are found. Violations that are deemed a safety issue require immediate attention, property owners are given 24 hours to address such issues; other violations are given a 30-day period in which to address the violations; occasionally there is an extension period offered if the violations are on the exterior of the property and the weather is not permitting.

Per the revised HOME regulations, HUD is now requiring ALL of the units in the 1-4 unit properties to be inspected; and that rental housing is inspected 12 months after project completion, and every 3 years, thereafter. These new regulations make the scheduling of inspections a bit more complex, as the inspector attempts to do all of the multi-family (1-4) units at the same time. The tenant and the property owner both need to be present at the time of the inspection, allowing both to be notified immediately of any violations. Properties that were inspected have all passed, some properties had minor findings, such as batteries in smoke alarms; which were replaced at that time of visit. The following is a list of the 5 properties, consisting of 13 units, that were monitored during this program year.

- 473 East Main Street, 3 of 3 units passed
- 12-14 Shelley Street, 3 of 3 units passed
- 202 Willow Street, 3 of 3 units passed
- 59 Baldwin Avenue, 1 of 1 unit passed
- 8 Lounsbury Street, 3 of 3 units passed

Two properties, each consisting of 3 units, are currently due for inspection and in the process of being scheduled with the property owner and tenant; we have been in contact with the homeowners who are trying to coordinate a convenient date and time with their tenants.

Rental and income monitoring of each property is performed on an annual basis, homeowners are provided with a summary of income and rent limits, utility allowances charts and lease requirements. Rental property owners are required to fill out and submit the HOME Rental Project Compliance Report (Form 6-D) yearly.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

There is no assessment of the affirmative marketing actions for HOME units due to the lack of projects being worked on this year. Contractors working on projects during CD YR 44 will be required to market their projects to minority and women owned businesses.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

No program income was expended this year.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

This year the Community Development Staff met and spoke with both for-profit and non-profit developers interested in constructing and rehabilitating properties throughout the City. Although most inquiries were from non-experienced individuals looking for money to rehab properties, there have been discussions with some developers who have the experience and resources needed to complete a HOME funded project. One of the projects discussed was the rehabilitation of units in the upper level of a homeless hospitality center. This would increase the number of units available for individuals experiencing homelessness. This would complement the services offered by the Center for Human Development's hospitality center located on the first level of the building. Although the owner expressed interest an application has not been submitted. One of our non-profit housing agencies is currently working on assembling properties in the City in order to rehabilitate and/or create rental units. They are expected to apply for HOME funds once they have finalized their plans and applied for funding from the State/Connecticut Housing Finance Authority (CHFA). One of our CHDOs is working in the north end section of the city on couple of homeownership projects. They currently have an application in for the creation of 2 two-family homes that will be sold to families at or below 80% of median family income and are expected to apply for one of their rehabilitation projects. Another non-profit housing group from outside of the City working with Neighborhood Housing Services of Waterbury, Inc. (NHSW) met with the Mayor's office and the Housing and Community Planning Program Director to discuss the possibility of doing a project in Waterbury. Although interested in Waterbury the project they were discussing, is not moving forward and they haven't found another. This organization has also had a change in leadership which may affect their decision to work in Waterbury. The Community Planning Program Director has met with the Waterbury Housing Authority (WHA) to discuss their Willow Grove Redevelopment Plan. The WHA has assembled 26 blighted properties in the lower Willow Street Neighborhood. The plan includes the demolition of 10 blighted buildings in order to make room for a 40 unit affordable housing campus that will mirror the Victorian theme of the adjacent Overlook neighborhood. The WHA is expected to apply for HOME funds after the demolition is completed in the spring of 2019 and funding for the project has been awarded.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	WATERBURY
<b>Organizational DUNS Number</b>	877993022
<b>EIN/TIN Number</b>	066001900
<b>Identify the Field Office</b>	HARTFORD
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	Balance of State COC

**ESG Contact Name**

<b>First Name</b>	DIANE
<b>Middle Name</b>	C
<b>Last Name</b>	TOOLAN
<b>Title</b>	Housing & Community Planning Program Director

**ESG Contact Address**

<b>Street Address 1</b>	235 Grand Street Room C29
<b>City</b>	WATERBURY
<b>State</b>	CT
<b>ZIP Code</b>	06702
<b>Phone Number</b>	2033463810
<b>Extension</b>	7288
<b>Fax Number</b>	2035742006
<b>Email Address</b>	dtoolan@waterburyct.org

**ESG Secondary Contact**

<b>First Name</b>	Tina
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**Last Name** Lubus  
**Title** Housing & Community Planning Program Manager  
**Phone Number** 203-346-3810  
**Extension** 7282  
**Email Address** tlubus@waterburyct.org

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 10/01/2017  
**Program Year End Date** 09/30/2018

## 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** WATERBURY  
**City:** Waterbury  
**State:** CT  
**Zip Code:** 06702  
**DUNS Number:** 877993022  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 12945

**Subrecipient or Contractor Name:** The Salvation Army  
**City:** Waterbury  
**State:** CT  
**Zip Code:** 06702, 1207  
**DUNS Number:** 062517941  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Faith-Based Organization  
**ESG Subgrant or Contract Award Amount:** 48204

**Subrecipient or Contractor Name:** St. Vincent DePaul Mission  
**City:** Waterbury  
**State:** CT  
**Zip Code:** 06710, 2003  
**DUNS Number:** 039624804  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Faith-Based Organization  
**ESG Subgrant or Contract Award Amount:** 92595

**Subrecipient or Contractor Name:** Safe Haven of Greater Waterbury, Inc.

**City:** Waterbury

**State:** CT

**Zip Code:** 06721, 1503

**DUNS Number:** 029978769

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:**18853

## **CR-65 - Persons Assisted**

See the data uploaded in the SAGE HMIS Repository and included in the Attachments section.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	60,955
Total Number of bed-nights provided	42,345
Capacity Utilization	69.5%

Table 14 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Each subrecipient of ESG funds has adopted the CoC's Housing First Policy in order to get people out of the shelters and into housing as quickly as possible. While this has worked with those families and individuals who have not had long periods of homelessness, it has not worked as well with the chronically homeless and those who suffer from mental health and/or substance abuse issues. Each Executive Director of the ESG subrecipients have cited increased number of clients presenting with serious mental health issues and, without assistance (intensive case management) they often fall back into the shelters. They quickly burn their bridges with family and landlords and simply cannot make it on their own without long-term assistance. Each shelter reported clients staying in the shelters longer than previous average stays and while, some of this can be attributed to the continued lack of jobs and affordable housing; it can also be attributed to the dearth of treatment options available for those with mental health and/or substance abuse issues. The Center for Human Development's Hospitality Center, which receives CDBG program funding for a staff position, has proved an invaluable resource in helping the chronically homeless connect with needed services and benefits and re-establish relationships. The Center expanded their physical space this year as well as their hours of operation in order to meet the growing need.

The prevention and rapid rehousing programs have successfully helped 250 persons during the past program year.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	19,966	15,927	18,175
<b>Subtotal Homelessness Prevention</b>	<b>19,966</b>	<b>15,927</b>	<b>18,175</b>

Table 15 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	26,389	21,435	18,021
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>26,389</b>	<b>21,435</b>	<b>18,021</b>

Table 16 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	102,335	100,645	100,095
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	102,335	100,645	100,095

Table 17 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	0	0
Administration	12,170	12,751	7,378

Table 18 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2015	2016	2017
	160,860	150,758	143,669

Table 19 - Total ESG Funds Expended

<b>11f. Match Source</b>			
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	36,795	57,447	51,317
State Government	221,766	225,000	212,063
Local Government	1,337,578	1,588,477	1,642,556
Private Funds	188,702	399,220	228,216
Other	977,595	328,562	983,274
Fees	13,049	2,475	1,500
Program Income	0	0	0
<b>Total Match Amount</b>	<b>2,775,485</b>	<b>2,601,181</b>	<b>3,118,926</b>

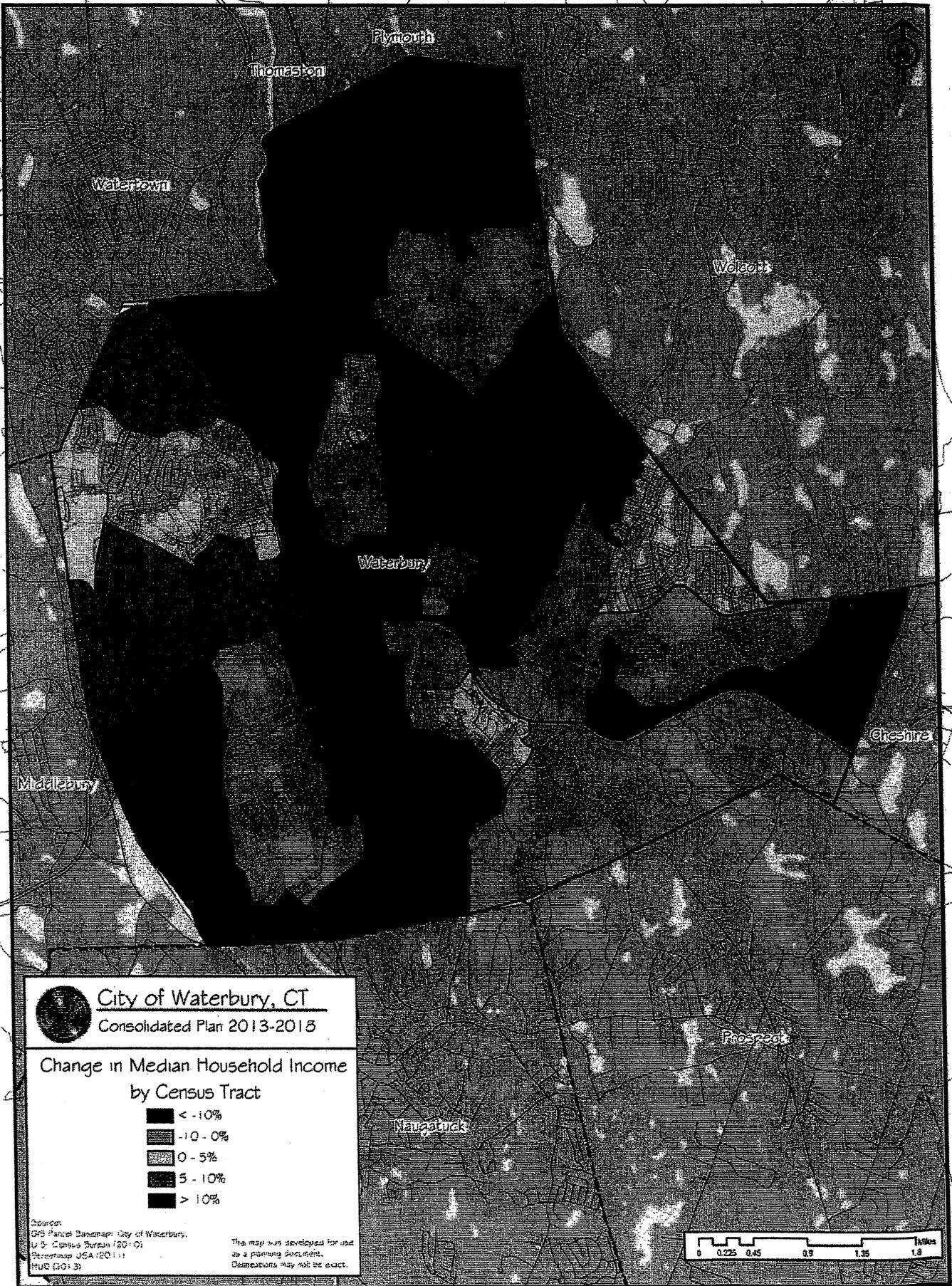
Table 20 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
	2,936,344	2,751,937	3,262,595

Table 21 - Total Amount of Funds Expended on ESG Activities

# Maps



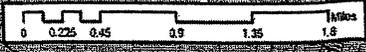
**City of Waterbury, CT**  
 Consolidated Plan 2013-2018

**Change in Median Household Income  
 by Census Tract**

- < -10%
- 10 - 0%
- 0 - 5%
- 5 - 10%
- > 10%

Source:  
 GIS Parcel Boundary: City of Waterbury,  
 U.S. Census Bureau (2010)  
 Percentage USA (2011)  
 HUD (2013)

The map was developed for use  
 as a planning document.  
 Dimensions may not be exact.





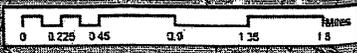
**City of Waterbury, CT**  
 Consolidated Plan 2013-2018

**Percent of Low Income HHs only  
 with Cost Burden by Census Tract**  
 This refers only to Low Income HHs, not total population

	< 43.93%		56.39-65.69%
	43.93-50.67%		> 65.69%
	50.67-56.39%		

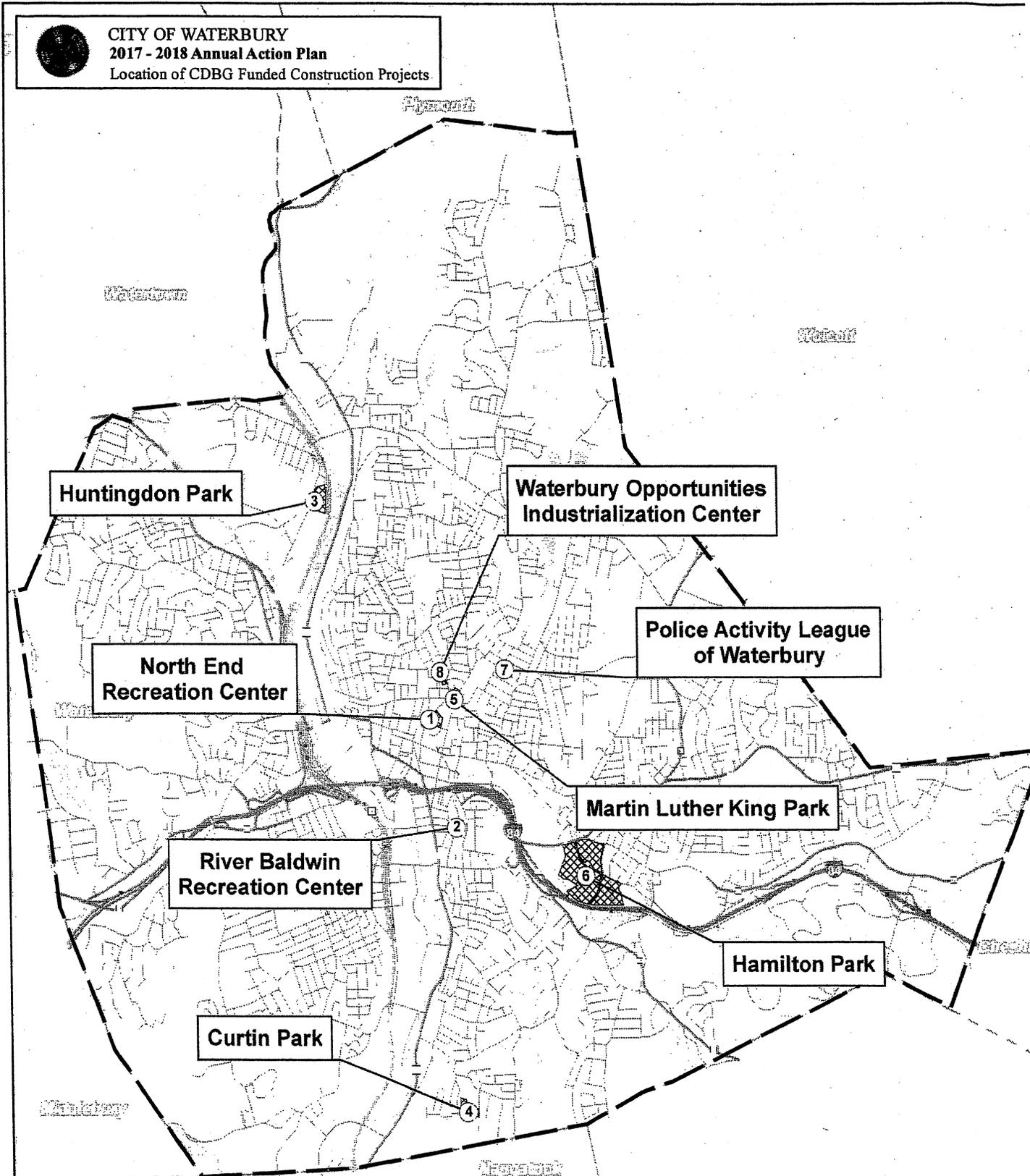
Source:  
 GIS Parcel Database: City of Waterbury,  
 U.S. Census Bureau (2010),  
 Standard USA (2010),  
 HUD (2013)

This map was developed for use  
 as a planning document.  
 Coordinates may not be exact.

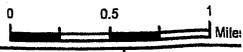




**CITY OF WATERBURY**  
**2017 - 2018 Annual Action Plan**  
 Location of CDBG Funded Construction Projects



- Community Development Year 43 Projects**
- 1 - North End Recreation Center - 262 North Main St, Waterbury, CT 06702
  - 2 - River Baldwin Recreation Center - 135 East Liberty St, Waterbury, CT 06706
  - 3 - Huntingdon Park - 99 Jarrett Ave, Waterbury, CT 06708
  - 4 - Curtin Park - 85 Springbrook Rd, Waterbury, CT 06706
  - 5 - Martin Luther King Park - 467 North Main St, Waterbury, CT 06704
  - 6 - Hamilton Park - 110 Hamilton Park Rd, Waterbury, CT 06706
  - 7 - Police Activity League of Waterbury - 64 Division St, Waterbury, CT 06704
  - 8 - Waterbury Opportunities Industrialization Center - 77-79 Bishop St, Waterbury, CT 06704



Street Name Source: City of Waterbury's Street Centalidne Dataset  
 Water Feature Source: CT DOT State Hydrography Dataset  
 CDBG Fund Site Source: Waterbury Development Corporation

Date: May 2017  
 Created By: DTV  
 File: CDBG\_Fund43.PDF

# **Section 3**



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
City Of Waterbury
235 Grand Street, Waterbury, CT 06702
06-6001900

<b>Reporting Entity</b>
City Of Waterbury
235 Grand Street, Waterbury, CT 06702

<b>Dollar Amount</b>	\$1,811,130.60
<b>Contact Person</b>	Gary Madison
<b>Date Report Submitted</b>	11/15/2018

Reporting Period		Program Area Code	Program Area Name
From	To		
10/1/17	9/30/18	CDB1	Community Devel Block Grants

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Laborer	9	9	0	0	7

<b>Total New Hires</b>	9
<b>Section 3 New Hires</b>	9
<b>Percent Section 3 New Hires</b>	100.0%
<b>Total Section 3 Trainees</b>	7
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

<b>Construction Contracts</b>	
Total dollar amount of construction contracts awarded	\$791,704.70
Total dollar amount of contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

<b>Non-Construction Contracts</b>	
Total dollar amount of all non-construction contracts awarded	\$51,706.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

## Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

In these trying times filled with moderate unemployment, budget woes and uncertainty The City of Waterbury and The Northwest Regional Workforce Investment Board (NRWIB) still remained committed to helping the residents of Waterbury in this time of unrest. In a time when the skills gap is widening and the demand for qualified skilled worker of any ilk is increasing, we find ourselves at a cross roads when it comes to meeting the demand for the new workforce. The City of Waterbury with its partnering agency NRWIB understands the unique position we occupy when it comes to building the next workforce. NRWIB being the recruitment and training vehicle for the city, realize that Waterbury is a great recruiting ground for people looking to learn a new skill and enter a new career field.

Waterbury has a significant population of low and very low-income residents, making it perfect for recruiting individuals looking for training. Realizing this unique opportunity The City of Waterbury and it collaborating partner NRWIB have come up with a slew of ways to recruit residents for training including but no limit to commercials, the use of social media such as Facebook and Twitter and community meetings. In addition to those marketing strategies, we partnered with the housing authority and set up meetings for residents at the different community centers. We scheduled 6 different meetings over the past year with zero participation from the residents. NRWIB, knowing that you are only as strong as your weakest link, has partnered with other organizations to bring in additional funding to further help low incomes residents only furthering our mission. At the core of our efforts is the need and want for residents of the City of Waterbury to become employed and move away from poverty.

Aside from the previously mention marketing, we also continue to use existing practice that in the past have yielded positive results. We still continue to use our Waterbury Construction Career Initiative (WCCI) BI-weekly orientation as an opportunity to recruit and inform residents of training opportunities that are available to them. We have even gone as far as to hold a special once a month orientation in another town to find people who want to work. We have all qualifying section 3 residents in a spreadsheet with supporting documents located in their in-take file. WCCI has emerged as the perfect driver for what we are trying to achieve considering that most work cover under HUD's Section 3 provision is construction related. WCCI in conjunction with NRWIB offer a few different options for training in the construction trade such as Osha 10 training and a six week EPA Brownfield Training course. Simultaneously we have been working with the Waterbury Housing Authority on reaching residents that live in public housing through a monthly mailer included in the rent bills. The mailers inform residents of orientations being held in local community rooms close to where they reside. While we have seen little turnout we still attempt to reach the residents where they live.

While we have made every effort to meet our obligations under Section 3, we have encountered barriers that have derailed us in doing so. Working with the low and very low-income population has presented us with unique challenges. For many low-income residents, transportation is a very large barrier. Inadequate transportation is what has led to residents not attending orientation and missing appointments. While they may have access to public transportation, fees incurred such as bus fare may not be readily available. Also, the schedule of public transportation may not coincide with the times of appointment and orientations. For example, a focus group revealed that public transportation was not readily available making it difficult to complete everyday task. For resident that want to work in the construction field, most construction jobs are not on bus line. So in that instance, public transportation is not beneficial. Childcare is another hurdle we have to contend. With the rising cost of childcare some cannot afford to put children in daycare. For a family who doesn't have childcare, it makes it impossible secure and retain employment let alone make it to training. Childcare and transportation are two of the bigger hurdles that low-income individuals face, but by no means are they the only ones. Education and language barriers also have derailed us from meeting our numbers. Also contributing to us narrowly missing our goals is that fact that covered Section 3 projects have not resulted in hires because under Section 3 hiring is not mandated. Residents are only given a preference for hiring when new hires are needed. Most companies working on Section 3 covered projects rarely see a need to hire and don't. In neighborhoods where HUD funds are expended to revitalize, their local residents are not given opportunities to help in the rebuild or to make a living.

# **IDIS Reports**

**IDIS PR01**

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	WATERBURY	CT	B89MC090016	\$2,069,000.00	\$0.00	\$2,069,000.00	\$2,069,000.00
				B90MC090016	\$1,931,000.00	\$0.00	\$1,931,000.00	\$1,931,000.00
				B91MC090016	\$2,158,000.00	\$0.00	\$2,158,000.00	\$2,158,000.00
				B92MC090016	\$2,178,000.00	\$0.00	\$2,178,000.00	\$2,178,000.00
				B93MC090016	\$2,393,000.00	\$0.00	\$2,393,000.00	\$2,393,000.00
				B94MC090016	\$2,621,000.00	\$0.00	\$2,621,000.00	\$2,621,000.00
				B95MC090016	\$2,879,000.00	\$0.00	\$2,879,000.00	\$2,879,000.00
				B96MC090016	\$2,846,000.00	\$0.00	\$2,846,000.00	\$2,846,000.00
				B97MC090016	\$2,855,000.00	\$0.00	\$2,855,000.00	\$2,855,000.00
				B98MC090016	\$2,698,000.00	\$0.00	\$2,698,000.00	\$2,698,000.00
				B99MC090016	\$2,715,000.00	\$0.00	\$2,715,000.00	\$2,715,000.00
				B00MC090016	\$2,744,000.00	\$0.00	\$2,744,000.00	\$2,744,000.00
				B01MC090016	\$2,869,000.00	\$0.00	\$2,869,000.00	\$2,869,000.00
				B02MC090016	\$2,836,000.00	\$0.00	\$2,836,000.00	\$2,836,000.00
				B03MC090016	\$2,752,000.00	\$0.00	\$2,752,000.00	\$2,752,000.00
				B04MC090016	\$2,713,000.00	\$0.00	\$2,713,000.00	\$2,713,000.00
				B05MC090016	\$2,563,185.00	\$0.00	\$2,563,185.00	\$2,563,185.00
				B06MC090016	\$2,306,582.00	\$0.00	\$2,306,582.00	\$2,306,582.00
				B07MC090016	\$2,315,008.00	\$0.00	\$2,315,008.00	\$2,315,008.00
				B08MC090016	\$2,241,978.00	\$0.00	\$2,241,978.00	\$2,241,978.00
B09MC090016	\$2,282,284.00	\$0.00	\$2,282,284.00	\$2,282,284.00				
B10MC090016	\$2,481,638.00	\$0.00	\$2,481,638.00	\$2,481,638.00				
B11MC090016	\$2,079,265.00	\$0.00	\$2,079,265.00	\$2,079,265.00				
B12MC090016	\$1,878,054.00	\$0.00	\$1,878,054.00	\$1,878,054.00				
B13MC090016	\$1,996,547.00	\$0.00	\$1,996,547.00	\$1,996,547.00				
B14MC090016	\$1,913,444.00	\$0.00	\$1,643,402.77	\$1,528,237.56				
B15MC090016	\$1,888,634.00	\$0.00	\$1,189,981.65	\$1,189,981.65				
B16MC090016	\$1,917,162.00	\$0.00	\$1,440,589.58	\$1,326,403.67				
B17MC090016	\$1,953,407.00	\$0.00	\$1,613,943.58	\$1,123,172.40				
<b>WATERBURY Subtotal:</b>					<b>\$69,074,188.00</b>	<b>\$0.00</b>	<b>\$67,289,458.58</b>	<b>\$66,569,336.28</b>
<b>EN Subtotal:</b>					<b>\$69,074,188.00</b>	<b>\$0.00</b>	<b>\$67,289,458.58</b>	<b>\$66,569,336.28</b>
PI	WATERBURY	CT	B96MC090016	\$0.00	\$0.00	\$0.00	\$0.00	
			B97MC090016	\$521,645.65	\$0.00	\$521,645.65	\$521,645.65	
			B98MC090016	\$232,925.68	\$0.00	\$232,925.68	\$232,925.68	
			B99MC090016	\$208,467.85	\$0.00	\$208,467.85	\$208,467.85	
			B00MC090016	\$316,688.58	\$0.00	\$316,688.58	\$316,688.58	

U.S. DEPARTMENT OF HOUSING AND URBAN  
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	WATERBURY	CT	B89MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B90MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B91MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B92MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B93MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B94MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B95MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B96MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B97MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B98MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B99MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B00MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B01MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B02MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B03MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B04MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B05MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B06MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B07MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B08MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B09MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B10MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B11MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B12MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B13MC090016	\$0.00	\$0.00	\$0.00	\$0.00
B14MC090016	\$0.00	\$270,041.23	\$385,206.44	\$0.00				
B15MC090016	\$0.00	\$698,652.35	\$698,652.35	\$0.00				
B16MC090016	\$0.00	\$476,572.42	\$590,758.33	\$0.00				
B17MC090016	\$136,367.26	\$339,463.42	\$830,234.60	\$0.00				
		<b>WATERBURY Subtotal:</b>		<b>\$136,367.26</b>	<b>\$1,784,729.42</b>	<b>\$2,504,851.72</b>	<b>\$0.00</b>	
		<b>EN Subtotal:</b>		<b>\$136,367.26</b>	<b>\$1,784,729.42</b>	<b>\$2,504,851.72</b>	<b>\$0.00</b>	
PI	WATERBURY	CT	B96MC090016	\$0.00	\$0.00	\$0.00	\$0.00	
			B97MC090016	\$0.00	\$0.00	\$0.00	\$0.00	
			B98MC090016	\$0.00	\$0.00	\$0.00	\$0.00	
			B99MC090016	\$0.00	\$0.00	\$0.00	\$0.00	
			B00MC090016	\$0.00	\$0.00	\$0.00	\$0.00	

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	PI	WATERBURY	CT	B01MC090016	\$245,035.35	\$0.00	\$245,035.35	\$245,035.35
				B02MC090016	\$219,891.53	\$0.00	\$219,891.53	\$219,891.53
				B03MC090016	\$408,533.34	\$0.00	\$408,533.34	\$408,533.34
				B04MC090016	\$242,026.88	\$0.00	\$242,026.88	\$242,026.88
				B05MC090016	\$194,278.33	\$0.00	\$194,278.33	\$194,278.33
				B06MC090016	\$467,216.23	\$0.00	\$467,216.23	\$467,216.23
				B07MC090016	\$55,435.96	\$0.00	\$55,435.96	\$55,435.96
				B08MC090016	\$137,962.79	\$0.00	\$137,962.79	\$137,962.79
				B09MC090016	\$136,457.18	\$0.00	\$136,457.18	\$136,457.18
				B10MC090016	\$169,901.94	\$0.00	\$169,901.94	\$169,901.94
				B11MC090016	\$35,585.32	\$0.00	\$35,585.32	\$35,585.32
				B12MC090016	\$81,168.33	\$0.00	\$81,168.33	\$81,168.33
				B13MC090016	\$42,410.97	\$0.00	\$42,410.97	\$42,410.97
				B14MC090016	\$42,795.82	\$0.00	\$42,795.82	\$42,795.82
				B15MC090016	\$77,320.39	\$0.00	\$77,320.39	\$77,320.39
				B16MC090016	\$99,002.18	\$0.00	\$99,002.18	\$99,002.18
				B17MC090016	\$184,862.19	\$0.00	\$184,862.19	\$108,381.00
				B18MC090016	\$463.46	\$0.00	\$463.46	\$0.00
<b>WATERBURY Subtotal:</b>					<b>\$4,120,075.95</b>	<b>\$0.00</b>	<b>\$4,120,075.95</b>	<b>\$4,043,131.30</b>
<b>PI Subtotal:</b>					<b>\$4,120,075.95</b>	<b>\$0.00</b>	<b>\$4,120,075.95</b>	<b>\$4,043,131.30</b>
ESG	EN	WATERBURY	CT	S90MC090001	\$52,000.00	\$0.00	\$52,000.00	\$52,000.00
				S91MC090001	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00
				S92MC090001	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00
				S93MC090001	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00
				S94MC090001	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00
				S95MC090001	\$95,000.00	\$0.00	\$95,000.00	\$95,000.00
				S96MC090001	\$73,000.00	\$0.00	\$73,000.00	\$73,000.00
				S97MC090001	\$74,000.00	\$0.00	\$74,000.00	\$74,000.00
				S98MC090001	\$109,000.00	\$0.00	\$109,000.00	\$109,000.00
				S99MC090001	\$96,000.00	\$0.00	\$96,000.00	\$96,000.00
				S00MC090001	\$96,000.00	\$0.00	\$96,000.00	\$96,000.00
				S01MC090001	\$97,000.00	\$0.00	\$97,000.00	\$97,000.00
				S02MC090001	\$98,000.00	\$0.00	\$98,000.00	\$98,000.00
				S03MC090001	\$97,000.00	\$0.00	\$97,000.00	\$97,000.00
				S04MC090001	\$100,667.00	\$0.00	\$100,667.00	\$100,667.00
S05MC090001	\$99,223.00	\$0.00	\$99,223.00	\$99,223.00				

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	WATERBURY	CT	B01MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B02MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B03MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B04MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B05MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B06MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B07MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B08MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B09MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B10MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B11MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B12MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B13MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B14MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B15MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B16MC090016	\$0.00	\$0.00	\$0.00	\$0.00
				B17MC090016	\$8,890.00	\$0.00	\$76,481.19	\$0.00
				B18MC090016	\$0.00	\$0.00	\$463.46	\$0.00
				<b>WATERBURY Subtotal:</b>				<b>\$8,890.00</b>
		<b>PI Subtotal:</b>			<b>\$8,890.00</b>	<b>\$0.00</b>	<b>\$76,944.65</b>	<b>\$0.00</b>
ESG	EN	WATERBURY	CT	S90MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S91MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S92MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S93MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S94MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S95MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S96MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S97MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S98MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S99MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S00MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S01MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S02MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S03MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S04MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S05MC090001	\$0.00	\$0.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
ESG	EN	WATERBURY	CT	S06MC090001	\$98,596.00	\$0.00	\$98,596.00	\$98,596.00
				S07MC090001	\$99,481.00	\$0.00	\$99,481.00	\$99,481.00
				S08MC090001	\$99,746.00	\$0.00	\$99,746.00	\$99,746.00
				S09MC090001	\$99,820.00	\$0.00	\$99,820.00	\$99,820.00
				S10MC090001	\$100,023.00	\$0.00	\$100,023.00	\$100,023.00
				<b>WATERBURY Subtotal:</b>	<b>\$1,786,556.00</b>	<b>\$0.00</b>	<b>\$1,786,556.00</b>	<b>\$1,786,556.00</b>
		<b>EN Subtotal:</b>			<b>\$1,786,556.00</b>	<b>\$0.00</b>	<b>\$1,786,556.00</b>	<b>\$1,786,556.00</b>
HOME	EN	WATERBURY	CT	M92MC090205	\$1,020,000.00	\$913,877.93	\$106,122.07	\$106,122.07
				M93MC090205	\$673,000.00	\$535,307.71	\$137,692.29	\$137,692.29
				M94MC090205	\$738,000.00	\$472,057.36	\$265,942.64	\$265,942.64
				M95MC090205	\$811,000.00	\$595,775.29	\$215,224.71	\$215,224.71
				M96MC090205	\$807,000.00	\$83,380.14	\$723,619.86	\$723,619.86
				M97MC090205	\$690,516.00	\$206,600.00	\$483,916.00	\$483,916.00
				M98MC090205	\$846,000.00	\$84,600.00	\$761,400.00	\$761,400.00
				M99MC090205	\$908,000.00	\$90,800.00	\$817,200.00	\$817,200.00
				M00MC090205	\$907,000.00	\$90,700.00	\$816,300.00	\$816,300.00
				M01MC090205	\$1,010,000.00	\$173,150.00	\$836,850.00	\$836,850.00
				M02MC090205	\$1,011,000.00	\$252,750.00	\$758,250.00	\$758,250.00
				M03MC090205	\$1,074,671.00	\$268,667.75	\$806,003.25	\$806,003.25
				M04MC090205	\$1,197,371.00	\$281,047.44	\$916,323.56	\$916,323.56
				M05MC090205	\$1,034,001.00	\$925,276.02	\$108,724.98	\$108,724.98
				M06MC090205	\$971,258.00	\$971,258.00	\$0.00	\$0.00
				M07MC090205	\$972,358.00	\$286,578.18	\$685,779.82	\$685,779.82
				M08MC090205	\$938,351.00	\$513,886.64	\$424,464.36	\$424,464.36
				M09MC090205	\$1,048,678.00	\$320,652.52	\$728,025.48	\$728,025.48
				M10MC090205	\$1,042,698.00	\$315,986.17	\$726,711.83	\$726,711.83
				M11MC090205	\$920,286.00	\$135,603.76	\$784,682.24	\$784,682.24
M12MC090205	\$670,310.00	\$69,370.20	\$600,939.80	\$600,939.80				
M13MC090205	\$709,824.00	\$70,982.40	\$638,841.60	\$638,841.60				
M14MC090205	\$657,694.00	\$98,654.10	\$559,039.90	\$243,355.98				
M15MC090205	\$600,593.00	\$180,177.90	\$112,215.03	\$0.00				
M16MC090205	\$637,414.00	\$164,439.15	\$0.00	\$0.00				
M17MC090205	\$617,835.00	\$154,458.25	\$0.00	\$0.00				
		<b>WATERBURY Subtotal:</b>		<b>\$22,514,858.00</b>	<b>\$8,256,036.91</b>	<b>\$13,014,269.42</b>	<b>\$12,586,370.47</b>	
		<b>EN Subtotal:</b>		<b>\$22,514,858.00</b>	<b>\$8,256,036.91</b>	<b>\$13,014,269.42</b>	<b>\$12,586,370.47</b>	
PI		WATERBURY	CT	M99MC090205	\$267,197.62	\$0.00	\$267,197.62	\$267,197.62

U.S. DEPARTMENT OF HOUSING AND URBAN  
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
ESG	EN	WATERBURY	CT	S06MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S07MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S08MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S09MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				S10MC090001	\$0.00	\$0.00	\$0.00	\$0.00
				<b>WATERBURY Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>EN Subtotal:</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
HOME	EN	WATERBURY	CT	M92MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M93MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M94MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M95MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M96MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M97MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M98MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M99MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M00MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M01MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M02MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M03MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M04MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M05MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M06MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M07MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M08MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M09MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M10MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M11MC090205	\$0.00	\$0.00	\$0.00	\$0.00
M12MC090205	\$0.00	\$0.00	\$0.00	\$0.00				
M13MC090205	\$0.00	\$0.00	\$0.00	\$0.00				
M14MC090205	\$0.00	\$0.00	\$315,683.92	\$0.00				
M15MC090205	\$0.00	\$308,200.07	\$420,415.10	\$0.00				
M16MC090205	\$0.00	\$472,974.85	\$472,974.85	\$0.00				
M17MC090205	\$0.00	\$463,376.75	\$463,376.75	\$0.00				
		<b>WATERBURY Subtotal:</b>		<b>\$0.00</b>	<b>\$1,244,551.67</b>	<b>\$1,672,450.62</b>	<b>\$0.00</b>	
		<b>EN Subtotal:</b>		<b>\$0.00</b>	<b>\$1,244,551.67</b>	<b>\$1,672,450.62</b>	<b>\$0.00</b>	
PI		WATERBURY	CT	M99MC090205	\$0.00	\$0.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
HOME	PI	WATERBURY	CT	M00MC090205	\$171,309.38	\$0.00	\$171,309.38	\$171,309.38
				M01MC090205	\$31,472.68	\$0.00	\$31,472.68	\$31,472.68
				M02MC090205	\$334,462.93	\$0.00	\$334,462.93	\$334,462.93
				M03MC090205	\$79,065.90	\$0.00	\$79,065.90	\$79,065.90
				M04MC090205	\$68,925.90	\$0.00	\$68,925.90	\$68,925.90
				M05MC090205	\$53,225.99	\$0.00	\$53,225.99	\$53,225.99
				M06MC090205	\$163,222.60	\$0.00	\$163,222.60	\$163,222.60
				M07MC090205	\$16,476.47	\$0.00	\$16,476.47	\$16,476.47
				M08MC090205	\$19,933.86	\$0.00	\$19,933.86	\$19,933.86
				M09MC090205	\$31,389.72	\$0.00	\$31,389.72	\$31,389.72
				M10MC090205	\$37,226.52	\$0.00	\$37,226.52	\$37,226.52
				M11MC090205	\$8,906.45	\$0.00	\$8,906.45	\$8,906.45
				M12MC090205	\$20,470.65	\$0.00	\$20,470.65	\$20,470.65
				M13MC090205	\$40,974.10	\$3,551.53	\$37,422.57	\$37,422.57
				M14MC090205	\$13,718.77	\$0.00	\$13,718.77	\$13,718.77
				M15MC090205	\$12,353.54	\$0.00	\$12,353.54	\$12,353.54
				M17MC090205	\$2,555.00	\$0.00	\$0.00	\$0.00
<b>WATERBURY Subtotal:</b>					<b>\$1,372,888.08</b>	<b>\$3,551.53</b>	<b>\$1,366,781.55</b>	<b>\$1,366,781.55</b>
<b>PI Subtotal:</b>					<b>\$1,372,888.08</b>	<b>\$3,551.53</b>	<b>\$1,366,781.55</b>	<b>\$1,366,781.55</b>
PA	WATERBURY	CT	M13MC090205	\$3,551.53	\$0.00	\$3,551.53	\$3,551.53	
			<b>WATERBURY Subtotal:</b>	<b>\$3,551.53</b>	<b>\$0.00</b>	<b>\$3,551.53</b>	<b>\$3,551.53</b>	
<b>PA Subtotal:</b>					<b>\$3,551.53</b>	<b>\$0.00</b>	<b>\$3,551.53</b>	<b>\$3,551.53</b>
<b>GRANTEE</b>					<b>\$98,872,117.56</b>	<b>\$8,259,588.44</b>	<b>\$87,580,693.03</b>	<b>\$86,355,727.13</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
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Program	Fund Type	Grantee Name	Grantee State Code	Grant Number	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount
HOME	PI	WATERBURY	CT	M00MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M01MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M02MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M03MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M04MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M05MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M06MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M07MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M08MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M09MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M10MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M11MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M12MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M13MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M14MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M15MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				M17MC090205	\$0.00	\$2,555.00	\$2,555.00	\$0.00
				<b>WATERBURY Subtotal:</b>	<b>\$0.00</b>	<b>\$2,555.00</b>	<b>\$2,555.00</b>	<b>\$0.00</b>
				<b>PI Subtotal:</b>	<b>\$0.00</b>	<b>\$2,555.00</b>	<b>\$2,555.00</b>	<b>\$0.00</b>
	PA	WATERBURY	CT	M13MC090205	\$0.00	\$0.00	\$0.00	\$0.00
				<b>WATERBURY Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>PA Subtotal:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>GRANTEE</b>					<b>\$145,257.26</b>	<b>\$3,031,836.09</b>	<b>\$4,256,801.99</b>	<b>\$0.00</b>

**IDIS PR02**

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 WATERBURY,CT

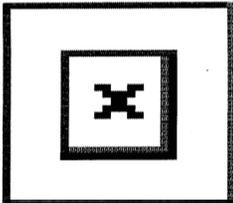
REPORT FOR CPD PROGRAM CDBG, HOME, HESG  
 PGM YR 2017

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	1	CDBG Administration	2411	CDBG-Administration	Open	CDBG	\$390,681.00	\$225,928.19	\$164,752.81
		<b>Project Total</b>					<b>\$390,681.00</b>	<b>\$225,928.19</b>	<b>\$164,752.81</b>
	2	Brass City Harvest	2412	Brass City Harvest	Completed	CDBG	\$16,488.00	\$16,488.00	\$0.00
		<b>Project Total</b>					<b>\$16,488.00</b>	<b>\$16,488.00</b>	<b>\$0.00</b>
	3	Catholic Charities	2413	Catholic Charities	Open	CDBG	\$5,388.00	\$4,236.38	\$1,151.62
		<b>Project Total</b>					<b>\$5,388.00</b>	<b>\$4,236.38</b>	<b>\$1,151.62</b>
	4	Center for Human Development	2414	Center for Human Development	Open	CDBG	\$28,388.00	\$21,291.00	\$7,097.00
		<b>Project Total</b>					<b>\$28,388.00</b>	<b>\$21,291.00</b>	<b>\$7,097.00</b>
	5	Connecticut Legal Services	2415	Connecticut Legal Services	Open	CDBG	\$10,088.00	\$7,657.75	\$2,430.25
		<b>Project Total</b>					<b>\$10,088.00</b>	<b>\$7,657.75</b>	<b>\$2,430.25</b>
	6	Greater Waterbury Interfaith Ministries	2416	Greater Waterbury Interfaith Ministries	Completed	CDBG	\$51,062.00	\$51,062.00	\$0.00
		<b>Project Total</b>					<b>\$51,062.00</b>	<b>\$51,062.00</b>	<b>\$0.00</b>
	7	Hispanic Coalition	2417	Hispanic Coalition	Completed	CDBG	\$11,388.00	\$11,388.00	\$0.00
		<b>Project Total</b>					<b>\$11,388.00</b>	<b>\$11,388.00</b>	<b>\$0.00</b>
	8	Literacy Volunteers	2418	Literacy Volunteers	Completed	CDBG	\$5,888.00	\$5,888.00	\$0.00
		<b>Project Total</b>					<b>\$5,888.00</b>	<b>\$5,888.00</b>	<b>\$0.00</b>
	9	Manufacturing Alliance Service Corp. MASC	2419	Manufacturing Alliance Service Corp. MASC	Completed	CDBG	\$51,350.00	\$51,350.00	\$0.00
		<b>Project Total</b>					<b>\$51,350.00</b>	<b>\$51,350.00</b>	<b>\$0.00</b>
	10	Safe Haven	2420	Safe Haven	Completed	CDBG	\$9,888.00	\$9,888.00	\$0.00
		<b>Project Total</b>					<b>\$9,888.00</b>	<b>\$9,888.00</b>	<b>\$0.00</b>
	11	Salvation Army	2421	Salvation Army	Completed	CDBG	\$9,488.00	\$9,488.00	\$0.00
		<b>Project Total</b>					<b>\$9,488.00</b>	<b>\$9,488.00</b>	<b>\$0.00</b>
	12	Shakesperience Productions, Inc.	2422	Shakesperience Productions	Completed	CDBG	\$5,388.00	\$5,388.00	\$0.00
		<b>Project Total</b>					<b>\$5,388.00</b>	<b>\$5,388.00</b>	<b>\$0.00</b>
	13	Waterbury Senior Shuttle	2423	Waterbury Senior Shuttle	Completed	CDBG	\$68,043.00	\$68,043.00	\$0.00
		<b>Project Total</b>					<b>\$68,043.00</b>	<b>\$68,043.00</b>	<b>\$0.00</b>
	14	Waterbury Youth Services	2424	Waterbury Youth Services	Open	CDBG	\$9,888.00	\$7,416.00	\$2,472.00
		<b>Project Total</b>					<b>\$9,888.00</b>	<b>\$7,416.00</b>	<b>\$2,472.00</b>
	15	WOW Community Center	2425	Walnut Orange Walsh-WOW Community Center	Completed	CDBG	\$9,888.00	\$9,888.00	\$0.00
		<b>Project Total</b>					<b>\$9,888.00</b>	<b>\$9,888.00</b>	<b>\$0.00</b>
	16	North End Rec Center-Improvements to Gym	2426	North End Rec Center-Improvements to Gym	Open	CDBG	\$227,799.00	\$195,947.50	\$31,851.50
		<b>Project Total</b>					<b>\$227,799.00</b>	<b>\$195,947.50</b>	<b>\$31,851.50</b>
	17	River Baldwin Rec Center-Improvements to Gym	2427	River Baldwin Rec Center-Improvements to Gym	Open	CDBG	\$231,050.00	\$171,016.25	\$60,033.75
		<b>Project Total</b>					<b>\$231,050.00</b>	<b>\$171,016.25</b>	<b>\$60,033.75</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 WATERBURY,CT

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2017	18	Huntingdon Park -Bathrooms	2428	Huntingdon Park-Bathrooms	Open	CDBG	\$292,882.58	\$213,724.33	\$79,158.25
		<b>Project Total</b>					<b>\$292,882.58</b>	<b>\$213,724.33</b>	<b>\$79,158.25</b>
	19	Curtin Park - Splash Pad	2429	Curtin Park-Splash Pad	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	20	Martin Luther King Park- Splash Pad	2430	Martin Luther King Park Splash Pad	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	21	Hamilton Park-Splash Pad	2431	Hamilton Park-Splash Pad	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	22	Police Activity League-Facility Improvements	2432	Police Activity League-Facility Improvements	Open	CDBG	\$137,618.00	\$18,800.00	\$118,818.00
		<b>Project Total</b>					<b>\$137,618.00</b>	<b>\$18,800.00</b>	<b>\$118,818.00</b>
	23	WOIC - Facility Improvements	2433	WOIC -Facility Improvements	Open	CDBG	\$22,618.00	\$0.00	\$22,618.00
		<b>Project Total</b>					<b>\$22,618.00</b>	<b>\$0.00</b>	<b>\$22,618.00</b>
	24	Emergency Relocation	2434	Emergency Relocation	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	25	ESG 17 Waterbury	2435	ESG17 Rapid Re-Housing	Open	HESG	\$28,186.00	\$18,021.03	\$10,164.97
			2436	ESG17 Shelter	Canceled	HESG	\$0.00	\$0.00	\$0.00
			2437	ESG17 Administration	Open	HESG	\$12,944.78	\$7,377.85	\$5,566.93
			2438	ESG17 Shelter	Open	HESG	\$103,558.00	\$100,095.00	\$3,463.00
			2439	ESG17 Homeless Prevention	Open	HESG	\$27,908.00	\$18,174.72	\$9,733.28
		<b>Project Total</b>					<b>\$172,596.78</b>	<b>\$143,668.60</b>	<b>\$28,928.18</b>
	26	HOME-Administration	2440	HOME-Administration	Open	HOME	\$61,783.00	\$33,230.70	\$28,552.30
		<b>Project Total</b>					<b>\$61,783.00</b>	<b>\$33,230.70</b>	<b>\$28,552.30</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$1,595,271.58</b>	<b>\$1,104,888.40</b>	<b>\$490,383.18</b>
						<b>HESG</b>	<b>\$172,596.78</b>	<b>\$143,668.60</b>	<b>\$28,928.18</b>
						<b>HOME</b>	<b>\$61,783.00</b>	<b>\$33,230.70</b>	<b>\$28,552.30</b>
		<b>2017 Total</b>					<b>\$1,829,651.36</b>	<b>\$1,281,787.70</b>	<b>\$547,863.66</b>
						<b>CDBG</b>	<b>\$1,595,271.58</b>	<b>\$1,104,888.40</b>	<b>\$490,383.18</b>
						<b>HESG</b>	<b>\$172,596.78</b>	<b>\$143,668.60</b>	<b>\$28,928.18</b>
						<b>HOME</b>	<b>\$61,783.00</b>	<b>\$33,230.70</b>	<b>\$28,552.30</b>
<b>Program Grand Total</b>							<b>\$1,829,651.36</b>	<b>\$1,281,787.70</b>	<b>\$547,863.66</b>
<b>Grand Total</b>							<b>\$1,829,651.36</b>	<b>\$1,281,787.70</b>	<b>\$547,863.66</b>

**IDIS PR03**



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**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT

**Status:** Open 8/20/1998 12:00:00 AM  
**Location:**

**Objective:**  
**Outcome:**  
**Matrix Code:** Acquisition of Real Property (01)

**National Objective:**

**Initial Funding Date:** 01/01/1991

**Description:**

**Financing**

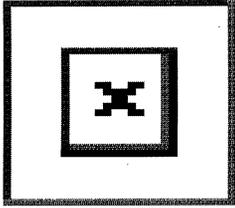
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,270,915.00	\$0.00	\$0.00
		1989	B89MC090016		\$0.00	\$2,069,000.00
		1990	B90MC090016		\$0.00	\$1,931,000.00
		1991	B91MC090016		\$0.00	\$2,158,000.00
		1992	B92MC090016		\$0.00	\$2,178,000.00
		1993	B93MC090016		\$0.00	\$2,393,000.00
		1994	B94MC090016		\$0.00	\$2,621,000.00
		1995	B95MC090016		\$0.00	\$920,915.00
<b>Total</b>	<b>Total</b>			<b>\$14,270,915.00</b>	<b>\$0.00</b>	<b>\$14,270,915.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		



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Hispanic:

0 0

**Total:**

0 0 0 0 0 0 0 0

Female-headed Households:

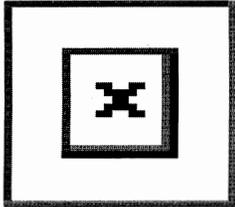
0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0026 - Library Park Improvements including ADA  
**IDIS Activity:** 2306 - Library Plaza Entry Phase 1

**Status:** Completed 3/31/2018 12:00:00 AM  
**Location:** 267 Grand St Waterbury, CT 06702-1917

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 05/12/2014

**Description:**

This project will provide improvements to the Olmstead designed park at 267 Grand St. Improvements will include improved walkways and public plaza areas. The area served has a population of 4,852 which is 56% low and moderate income.

**Financing**

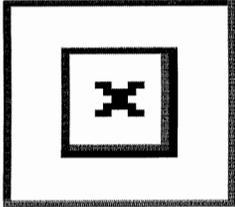
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$377,773.37	\$0.00	\$0.00
		2012	B12MC090016		\$0.00	\$38,250.00
		2013	B13MC090016		\$0.00	\$2,250.00
		2014	B14MC090016		\$101,234.62	\$337,273.37
<b>Total</b>	<b>Total</b>			<b>\$377,773.37</b>	<b>\$101,234.62</b>	<b>\$377,773.37</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 105,050  
 Census Tract Percent Low / Mod: 59.50

**Annual Accomplishments**

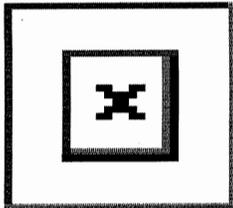
Years	Accomplishment Narrative	# Benefitting
2013	An RFQ for design services for the Silas Bronson Library Entry Plaza was advertised on November 12, 2013; submissions due on December 2, 2013. The RBA Group of Connecticut LLC was selected and a contract awarded to them in the amount of \$45,000. Their concept is to redo the entry plaza using materials that are simple durable and modern. They have incorporated a water feature with seating area; plantings; new lighting and walkways and entrances. The design is expected to be completed by the end of 2014 so the project can be bid in early 2015 and awarded and constructed by spring/summer 2015.	
2014	The project went out to bid on April 13th, the original bid due date of April 30, 2015 was changed by addendum #1 to May 4, 2015. Only one bid was received and it was way over the budget (\$745,601). The project has been reduced/ redesigned and will be out to bid in early July. Bids came in on July 21st and only one bid was received. The project cannot be awarded based on one bid. Engineering needs to review the design and rebid the project. The Director of Public Works will oversee the redesign and rebid for Spring 2016.	



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<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2015	During this program year, strategy meetings were held and project went through redesign. Additional funds were added (new IDIS 2370) via substantial amendment reprogramming balance of library window funds. Project went out to bid September 16th; bids were opened October 6th and two bids were received. The bids are being evaluated by the design firm and a recommendation is expected shortly. Contract will need to be prepared and awarded by the Board of Aldermen. If all goes well, work could get underway when weather breaks in early Spring and be completed by Summer 2017.	
2016	Project Engineers, RBA reviewed and recommended the bid of LaRosa Earth Group for \$616,166. Board of Aldermen approved the contract at January 9, 2017 meeting. Contract documents were prepared and executed and pre-construction meeting held on April 4, 2017. Work was delayed until the contractor could complete new handicapped access ramp in the rear and an alternate entrance as the front plaza will be closed for 6 weeks. Work began in earnest on the front of the building on June 26, 2017 and long lead items of the fountain, benches, special aggregate and light fixtures have been ordered. Work was expected to be completed by Fall 2017 but the schedule has been delayed due to unforeseen construction conditions which involved a redesign of the plumbing.	
2017	As previously stated, delays were encountered in this project due to the need for a complete redesign of the fountains drainage and overflow system because of the unanticipated subsurface conditions that conflicted with the original design. The redesign was done as expeditiously as possible. The contractor showed his good faith efforts by not taking a winter shut down due to weather. The Board of Aldermen granted a no-cost extension of time to the contractor on March 5, 2018 and the work was completed by March 31, 2018. All CDBG funds were expended.	



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**PGM Year:** 2014  
**Project:** 0020 - Park Improvements - Lakewood Park  
**IDIS Activity:** 2341 - Park Improvements - Lakewood Park

**Status:** Completed 10/31/2018 12:00:00 AM  
**Location:** 129 Lakewood Rd Waterbury, CT 06704-2408

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 07/15/2016

**Description:**

The project will provide for the construction of new double handball court with fencing; abatement and painting of carouselgazebo and purchaseinstallation of 12 picnic tables.

**Financing**

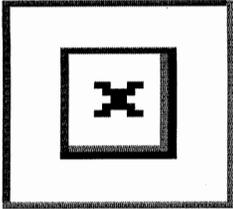
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$117,872.43	\$0.00	\$0.00
		2014	B14MC090016		\$9,436.90	\$117,872.43
<b>Total</b>	<b>Total</b>			<b>\$117,872.43</b>	<b>\$9,436.90</b>	<b>\$117,872.43</b>

**Proposed Accomplishments**

Public Facilities : 2,470  
 Total Population in Service Area: 4,340  
 Census Tract Percent Low / Mod: 65.21

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	The Public Works Department decided to design these improvements together with the CD YR 41 allocation so that the larger project could be coordinated and constructed.	
2015	During the program year, the project was bid in late December 2015, bids were opened on January 19, 2016 and awarded by the Board of Aldermen on February 22, 2016. The contract was executed on March 11, 2016 but work was delayed due to weather issues and then due to the health of the contractor. Work began the third week of July and was put on hold until the larger Lakewood Parking lot project got underway and was nearly completed. In mid-September, the wall was in place and the slab was formed and poured by late-October. Due to temperatures changes, court surfacing will need to wait till Spring 2017 to be done. Fence, benches, walks and lawn restoration underway to be installed no later than November 24, 2016. Project will be completed Spring 2017 when surfacing is applied and approved.	
2016	During the past program year, the double handball court project was completed. The project included resurfacing of the wall, landscaping, benches and fencing. The retainage on the project will be released next year following the one-year completion date. There is also a balance in this project which will be used for additional park furniture such as benches and picnic tables. This is expected to be completed in the summer 2018.	
2017	The benches and picnic tables were installed during the program year. The balance of the funds of \$27,890.11 will be added to the CD YR 44 allocation of \$100,000 for the new playscape which will be bid in the Spring and installed in the Summer of 2019.	



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**PGM Year:** 2014  
**Project:** 0027 - Waterbury Opportunities Industrialization Center  
**IDIS Activity:** 2348 - Waterbury Opportunities Industrialization Center - Joseph Jaynes Center Improvements

**Status:** Completed 6/21/2018 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 77 Bishop St Waterbury, CT 06704-3306      **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 01/18/2017

**Description:**

The project is for the installation of security gates for the main parking lot and lower level entrance and security system for the lower level.

**Financing**

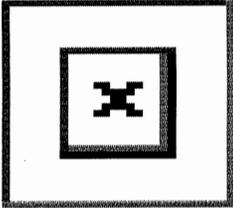
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,326.74	\$0.00	\$0.00
		2014	B14MC090016		\$8,026.74	\$17,326.74
<b>Total</b>	<b>Total</b>			<b>\$17,326.74</b>	<b>\$8,026.74</b>	<b>\$17,326.74</b>

**Proposed Accomplishments**

Public Facilities : 143  
 Total Population in Service Area: 108,285  
 Census Tract Percent Low / Mod: 59.68

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	This project was delayed in 2014. Their subrecipient agreement was executed later than had been expected (Summer 2015). WOIC is working on the plans and specifications for their fencing and security system so that the project can be bid through the City's system. It is expected to be a Winter bid and Spring 2016 installation.	
2015	The project was bid on October 11, 2016 and bids were opened on October 28, 2016. Two bids were submitted. WOIC will enter into a Purchase Order with the low bidder and weather permitting the project will be completed by December 2016. If not, it will be completed in Spring 2017.	
2016	The fencing and security gates for this neighborhood community center were installed and the project was completed in December 2016. There is a small balance which remains in the project and the Center is working on upgrading their security cameras and monitoring system in order to further protect the Center from vandals. It is anticipated that they will complete this remaining work in Spring 2018 assuming that the project goes out to bid in November 2017.	
2017	During the CD YR 43 Program Year, the Center was able to complete their security systems upgrades which included: additional alarm key pads, door contacts, audio sensors and alarm systems. Also included was a new network video recording system with four new outdoor multi-megapixel cameras on the building and parking lot light poles.	



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**PGM Year:** 2015  
**Project:** 0001 - CDBG - Administration  
**IDIS Activity:** 2350 - CDBG - Administration

**Status:** Completed 12/14/2017 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/09/2015

**Description:**

This represents the administrative allocation of 20% of CDBG funds to the Waterbury Development Corporation to provide for the compliance, oversight and daily administration of programs.  
 The balance of funds in this account \$78,507.83 will be reprogrammed during the upcoming CD YR 44 process.

**Financing**

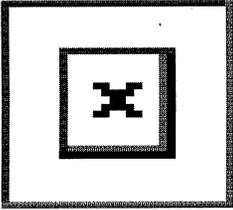
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090016	\$272,275.00	\$0.00	\$272,275.00
	PI			\$26,943.97	\$0.00	\$26,943.97
<b>Total</b>	<b>Total</b>			<b>\$299,218.97</b>	<b>\$0.00</b>	<b>\$299,218.97</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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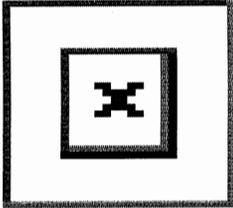
Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0033 - Library Park Improvements including ADA  
**IDIS Activity:** 2370 - Library Plaza Entry Phase 2

**Status:** Completed 3/31/2018 12:00:00 AM  
**Location:** 267 Grand St Waterbury, CT 06702-1917

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 01/31/2017

**Description:**

This project will provide improvements to the Olmstead designed park at 267 Grand St. Improvements will include improved walkways and public plaza areas.

The area served has a population of 4,852 which is 56% low and moderate income.

Phase 2 represents a Substantial Amendment to the City of Waterbury CD YR 40 Annual Action Plan which resulted in the reallocation of the balance of funds in the Silas Bronson Library Windows project to the Silas Bronson Library Plaza Entry project by creating this project within the CD YR 40 Annual Action Plan.

The Director of Public Works had requested that the balance in the window project in the amount of \$109,179 be transferred to the Silas Bronson Library Plaza Entry project.

The Library Plaza Entry project received an allocation of CD YR 39 funds in the amount of \$365,773.37; in order to reallocate the balance the project must be created in the CD YR 40 Annual Action Plan.

The Library Plaza Entry project was designed by the firm RBA and has gone out to bid twice; each time only one bid was received and each were over budget.

The first bid was for \$745,601 and the rebid came in at \$527,700.

The rebid reflected a project with a reduced scope of work.

These additional funds will allow the project to move forward and be rebid. In accordance with the Citizen Participation Plan, the addition of an activity not originally described in the Annual Action Plan and a major reprogramming of funds of more than 5 % of the grant allocation or \$100,000 whichever is greater constitutes a Substantial Amendment to the Consolidated Annual Action Plan.

This Substantial Amendment meets both thresholds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$109,179.00	\$0.00	\$0.00
		2014	B14MC090016		\$109,179.00	\$109,179.00
<b>Total</b>	<b>Total</b>			<b>\$109,179.00</b>	<b>\$109,179.00</b>	<b>\$109,179.00</b>

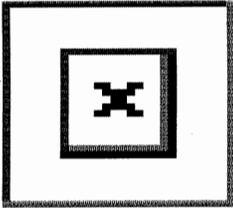
**Proposed Accomplishments**

Public Facilities : 105,050

Total Population in Service Area: 108,285

Census Tract Percent Low / Mod: 59.68

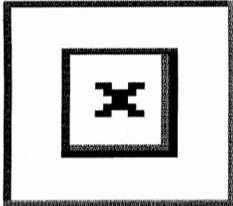
**Annual Accomplishments**



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Project Engineers, RBA reviewed and recommended the bid of LaRosa Earth Group for \$616,166. Board of Aldermen approved the contract at January 9, 2017 meeting. Contract documents were prepared and executed and pre-construction meeting held on April 4, 2017. Work was delayed until the contractor could complete new handicapped access ramp in the rear and an alternate entrance as the front plaza will be closed for 6 weeks. Work began in earnest on the front of the building on June 26, 2017 and long lead items of the fountain, benches, special aggregate and light fixtures have been ordered. Work was expected to be completed by Fall 2017 but the schedule has been delayed due to unforeseen construction conditions which involved a redesign of the plumbing.	
2017	As previously stated, delays were encountered in this project due to the need for a complete redesign of the fountains drainage and overflow system because of the unanticipated subsurface conditions that conflicted with the original design. The redesign was done as expeditiously as possible. The contractor showed his good faith efforts by not taking a winter shut down due to weather. The Board of Aldermen granted a no-cost extension of time to the contractor on March 5, 2018 and the work was completed by March 31, 2018. All CDBG funds were expended.	



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**PGM Year:** 2015  
**Project:** 0019 - Park Improvements - Lakewood Park  
**IDIS Activity:** 2373 - Park Improvements - Lakewood Park

**Status:** Completed 7/9/2018 12:00:00 AM  
**Location:** 129 Lakewood Rd Waterbury, CT 06704-2408  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 07/21/2016

**Description:**

Funds will be used to replace the leaking bath house roof, replace the 30 year-old playscape and reconstruct the deteriorated and blighted parking lot.

**Financing**

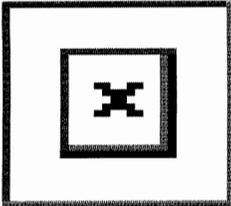
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090016	\$522,755.65	\$0.00	\$522,755.65
<b>Total</b>	<b>Total</b>			<b>\$522,755.65</b>	<b>\$0.00</b>	<b>\$522,755.65</b>

**Proposed Accomplishments**

Public Facilities : 7,206  
 Total Population in Service Area: 7,915  
 Census Tract Percent Low / Mod: 63.93

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	These funds were allocated in CD YR 41 in order to replace the deteriorated, blighted parking lot; replace the leaking bath house roof and replace the old playscape. During the program year, the parking lot was put out to bid in the spring and awarded on May 23, 2016. Work began on July 18th and was substantially complete by September 30th and the remaining punch list items of striping and new guard rails should be done by November 2016. The lot has 205 parking spaces of which 6 are ADA compliant. The bath house roof was put out to bid in spring and awarded in late May. The contract was delayed due to insurance issues. Work was started in late summer and it appears the painting will be delayed until the spring 2017.	
2016	During this past program year, the Parking Lot Paving project was completed and the final speed bumps and landscaping was installed. The Carousel and Bathhouse Painting and new roof project was also completed in the Spring 2017. There is a balance in this project that will be used for additional park improvements such as park furniture and play equipment.	
2017	The parking lot and bathhouse/carousel projects were completed in last Spring/Summer 2017. The balance of funds in this project of \$57,244.35 will be added to the balance in the CD YR 40 project and combined with the new CD YR 43 (2018-2019) allocation in order to design and install a new playscape for this widely used park. This activity will be completed for now and reopened when the CD YR 44 funds are available and the project has been designed and bid.	



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**PGM Year:** 2016  
**Project:** 0001 - CDBG - Administration  
**IDIS Activity:** 2375 - CDBG - Administration

**Status:** Completed 3/2/2018 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 04/26/2017

**Description:**

Funds will be used for the Administration of the CDBG Program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$383,432.00	\$156,762.73	\$383,432.00
<b>Total</b>	<b>Total</b>			<b>\$383,432.00</b>	<b>\$156,762.73</b>	<b>\$383,432.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

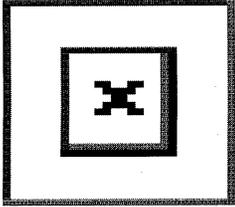
*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

*Income Category:*

Owner	Renter	Total	Person
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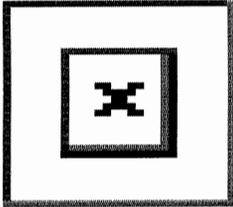
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2016  
**Project:** 0003 - Catholic Charities  
**IDIS Activity:** 2377 - Catholic Charities

**Status:** Completed 9/30/2017 12:00:00 AM  
**Location:** 13 Wolcott St Waterbury, CT 06702-1727

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)

**National Objective:** LMC

**Initial Funding Date:** 12/01/2016

**Description:**

CDBG funds will be used to support the salary of the direct service staff providing case management and crisis resolution services as well as the building expenses (i.e. utilities) necessary to providing services.  
 The program will serve up to 255 unduplicated persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$5,000.00	\$1,850.83	\$5,000.00
<b>Total</b>	<b>Total</b>			<b>\$5,000.00</b>	<b>\$1,850.83</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

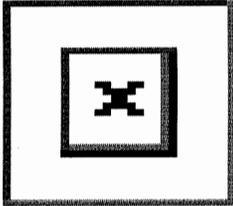
People (General) : 255

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	202	131
Black/African American:	0	0	0	0	0	0	97	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307</b>	<b>131</b>





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**PGM Year:** 2016  
**Project:** 0004 - Center for Human Development  
**IDIS Activity:** 2378 - Center for Human Development

**Status:** Completed 9/30/2017 12:00:00 AM  
**Location:** 693 E Main St Waterbury, CT 06702-1709

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)

**National Objective:** LMC

**Initial Funding Date:** 01/20/2017

**Description:**

This program provides a drop-in center (Hospitality Center) for Homeless Persons. It currently operates weekdays from 7:30am to 3:00pm. Funds will be used for the salary of the community coordinator. An estimated 336 persons will be served annually.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$28,000.00	\$14,000.00	\$28,000.00
<b>Total</b>	<b>Total</b>			<b>\$28,000.00</b>	<b>\$14,000.00</b>	<b>\$28,000.00</b>

**Proposed Accomplishments**

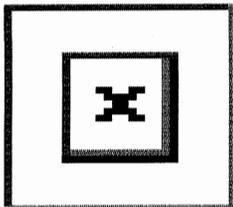
People (General) : 336

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	302	57
Black/African American:	0	0	0	0	0	0	191	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	165	130
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>682</b>	<b>192</b>





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**PGM Year:** 2016  
**Project:** 0005 - Connecticut Legal Services  
**IDIS Activity:** 2379 - Connecticut Legal Services

**Status:** Completed 9/30/2017 12:00:00 AM  
**Location:** 85 Central Ave Waterbury, CT 06702-1202

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Legal Services (05C)

**National Objective:** LMC

**Initial Funding Date:** 12/01/2016

**Description:**

CDBG funds will be used for the salary and fringe of a local staff attorney who will provide legal representation and counsel to the target population under this project. The program will serve an estimated 45 persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$9,700.00	\$2,194.58	\$9,700.00
<b>Total</b>	<b>Total</b>			<b>\$9,700.00</b>	<b>\$2,194.58</b>	<b>\$9,700.00</b>

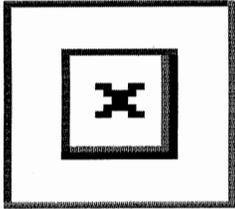
**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	7
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>7</b>
Female-headed Households:	0		0		0			



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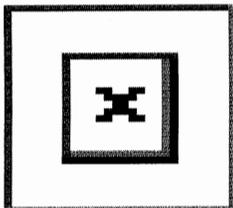
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	CT Legal provides legal advice and/or representation to low income Waterbury residents who are at risk of becoming homeless by accessing services and resources available to them in order to stabilize their lives and strengthen their financial security. CDBG funding allowed CT Legal to provide legal services in 24 cases, affecting up to 47 household members (including 16 children) within the target community. CT Legal continues to work on 19 cases which were brought into this program year from the previous program year. Services were finalized and completed in 26 cases and 17 cases will be carried into the next program year. Of the 26 cases closed for Waterbury families, 100% received information about their legal rights and opportunities and how to use those rights to improve their lives. CT Legal remains actively involved with the monthly implementation meetings of the Ten Year Plan to End Homelessness's Prevention Committee and also attended monthly meetings as a member of the Continuum of Care/Ten Year Plan Collaborative Committee and Steering Committee as well as the Flexible Assistance Fund Committee. Ct Legal is also a member of and attended committee meetings of the United Way Homeless Youth Committee.	



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**PGM Year:** 2016  
**Project:** 0007 - Greater Waterbury Interfaith Ministries  
**IDIS Activity:** 2382 - Greater Waterbury Interfaith Ministries

**Status:** Completed 9/30/2017 12:00:00 AM  
**Location:** 770 E Main St Waterbury, CT 06702-1742

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Food Banks (05W)

**National Objective:** LMC

**Initial Funding Date:** 12/01/2016

**Description:**

CDBG funding will be used for soup kitchen and food pantry food purchases, soup kitchen supplies, direct staff salaries and utilities. There will be 2,815 beneficiaries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$50,674.00	\$4,529.38	\$50,674.00
<b>Total</b>	<b>Total</b>			<b>\$50,674.00</b>	<b>\$4,529.38</b>	<b>\$50,674.00</b>

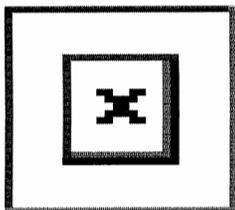
**Proposed Accomplishments**

People (General) : 2,815

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,085	321
Black/African American:	0	0	0	0	0	0	476	5
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	27	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	447	425
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,061</b>	<b>752</b>
Female-headed Households:	0		0		0			



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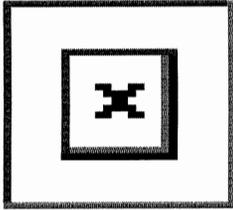
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	2,006
Low Mod	0	0	0	52
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	2,061
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Greater Waterbury Interfaith Ministries (GWIM) operates a Soup Kitchen 7 days a week, which provided 155,372 meals over the past year and the Food Pantry providing 180,536 meals. This year statistics have increased 13% in the Soup Kitchen and 11% in the Emergency Food Pantry. GWIM now offers meals on Saturdays, which was not our model of service, but they found that many were going without eating on Saturdays. GWIM food pantry provides a four day supply of food per family member and is distributed each Monday from 7:30am - 1:30pm; on the first 3 Mondays food is distributed on an emergency basis, on the last Monday of each month, they are open to the public. Allowing "Consumer Choice" has been very much appreciated among the clients with each family being able to meet their own dietary needs.	



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**PGM Year:** 2016  
**Project:** 0011 - Salvation Army  
**IDIS Activity:** 2386 - Salvation Army (CDBG)

**Status:** Completed 9/30/2017 12:00:00 AM  
**Location:** 74 Central Ave Waterbury, CT 06702-1207

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Food Banks (05W)

**National Objective:** LMC

**Initial Funding Date:** 12/06/2016

**Description:**

CDBG funds will be used for a portion of salaries for the Emergency Assistance Case Worker, as well as a smaller portion for the Administrative Assistant who handles all statistics, reporting and applications.  
 A portion will be used to cover food costs.  
 The program will assist 4,550 people annually.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$9,100.00	\$461.00	\$9,100.00
<b>Total</b>	<b>Total</b>			<b>\$9,100.00</b>	<b>\$461.00</b>	<b>\$9,100.00</b>

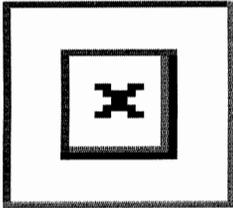
**Proposed Accomplishments**

People (General) : 4,550

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	155	28
Black/African American:	0	0	0	0	0	0	157	21
Asian:	0	0	0	0	0	0	7	7
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	8
Other multi-racial:	0	0	0	0	0	0	228	228
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>557</b>	<b>292</b>



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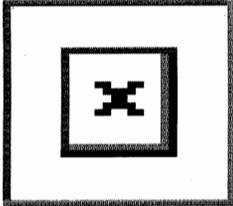
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Female-headed Households: 0 0 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	176
Low Mod	0	0	0	211
Moderate	0	0	0	108
Non Low Moderate	0	0	0	62
Total	0	0	0	557
Percent Low/Mod				88.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	Salvation Army utilizes CDBG funding to support an emergency food pantry which provides emergency and supplemental food assistance to low income individuals and families in the greater Waterbury area. During these 1st two (2) quarter 557 persons were assisted with the client choice food pantry items, ensuring that each person takes only the foods that they will use and eliminating wastefulness. Clients have shared that the wide variety of foods resources has played a significant role in helping them have sufficient food available to meet their dietary needs. Due to economic changes the food pantry has experienced an increase in the number of people seeking food. During the winter months some families are forced to chose between paying for utilities and keeping food on the table.	



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**PGM Year:** 2016  
**Project:** 0013 - Waterbury Senior Shuttle  
**IDIS Activity:** 2388 - Waterbury Senior Shuttle

**Status:** Completed 1/10/2018 12:00:00 AM  
**Location:** 83 Bank St Fl 3 3rd Floor Waterbury, CT 06702-2232

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 11/10/2016

**Description:**

CDBG funds will be used for on demand response transportation for senior citizens. Trips are for medical appointments, grocery shopping and recreation. Funds will be used for transportation costs to provide up to 850 rides per month. This program provides curb to curb and door to door transportation service with medical appointments as a priority. The program serves 400 people annually.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$118,065.58	\$32,658.83	\$118,065.58
	PI			\$934.42	\$0.00	\$934.42
<b>Total</b>	<b>Total</b>			<b>\$119,000.00</b>	<b>\$32,658.83</b>	<b>\$119,000.00</b>

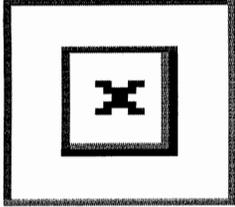
**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	330	42
Black/African American:	0	0	0	0	0	0	86	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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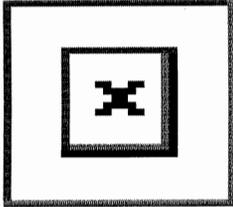
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>426</b>	<b>44</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	268
Low Mod	0	0	0	110
Moderate	0	0	0	46
Non Low Moderate	0	0	0	1
Total	0	0	0	425
Percent Low/Mod				99.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	The Waterbury Senior Shuttle (WSS) provides rides for Waterbury seniors to doctors appointments, grocery stores and also recreational activities. WSS is always trying to increase rides and the availability to Waterbury Seniors. The Waterbury Senior Shuttle provided 2706 rides for senior residents during this program year. Great outreach efforts have been made to notify the seniors of a new vendor (Curtin Livery) providing the rides, effective October 1, 2017. Letters, informational sessions as well as numerous phone calls and emails have made this a seamless transition for the seniors. In addition, the management of the Senior Shuttle Program is now being handled by the City of Waterbury's Community Development Office, rather than the Waterbury Development Corporation. Despite the changes, everyone seems to be well informed of the changes and the program is running smoothly.	
2017	The balance of funds remaining in the CD YR 42 Program Year (2016-2017) were expended January 10, 2018. During this period, 244 persons received rides to medical, social and recreational appointments and activities. The service with Curtin Livery is working well and seniors are being served.	



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**PGM Year:** 2016  
**Project:** 0014 - Waterbury Youth Services  
**IDIS Activity:** 2389 - Waterbury Youth Services

**Status:** Completed 9/30/2017 12:00:00 AM  
**Location:** 83 Prospect St Waterbury, CT 06702-1326

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 12/01/2016

**Description:**

CDBG funds will be used to increase the capacity of case management services, including truancy prevention and counseling, by increasing the hours for a case manager and partnering with the Waterbury Department of Education to provide an out of school suspension program for middle school youth. The program will serve 240 youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$9,500.00	\$2,375.00	\$9,500.00
<b>Total</b>	<b>Total</b>			<b>\$9,500.00</b>	<b>\$2,375.00</b>	<b>\$9,500.00</b>

**Proposed Accomplishments**

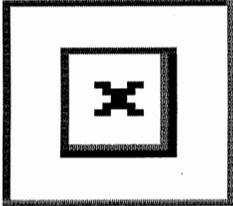
People (General) : 240

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	222
Black/African American:	0	0	0	0	0	0	77	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>393</b>	<b>235</b>





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**PGM Year:** 2016  
**Project:** 0018 - City Mills Park - Bathrooms  
**IDIS Activity:** 2393 - Park Improvements - City Mills Park

**Status:** Completed 1/15/2018 12:00:00 AM  
**Location:** 99 City Mills Ln Waterbury, CT 06704-3101  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 07/19/2017

**Description:**

CDBG funds will be used to demolish the blighted bathroom and replace it with a new public bathroom.  
 Cd Year 42 funds of \$175,000.00 were combined with \$17,500.00 reprogrammed from prior years.

**Financing**

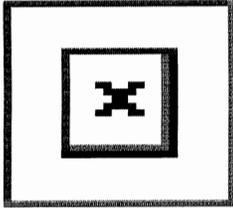
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$192,500.00	\$84,508.75	\$192,500.00
<b>Total</b>	<b>Total</b>			<b>\$192,500.00</b>	<b>\$84,508.75</b>	<b>\$192,500.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 7,915  
 Census Tract Percent Low / Mod: 63.93

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	During this program year the Waterville Park and the City Mills Park Restrooms sites were tested by the environmental consulting firm of Woodard and Curran to identify any levels of contamination and presence/absence of hazardous building materials or wastes within the existing structures. Their findings were included and made part of the plans and specifications for the new structures. The two projects were combined into one bid package and put out to bid on February 6th; bids were opened on February 27th and four bids were submitted. The lowest bidder John L. Simpson Co. was awarded a contract on April 10, 2017 for \$488,781(City Mills \$192,500)(Waterville \$241,500) City capital funds made up the difference \$54,781. Work began on site on June 18 and should be completed by the end of the year. Delays were encountered in the prefabrication of the structures.	
2017	During the first quarter of the program year, the new bathrooms were completed. All funds were expended.	



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**PGM Year:** 2016  
**Project:** 0019 - Fulton Park - Wading Pool  
**IDIS Activity:** 2394 - Park Improvements - Fulton Park

**Status:** Open  
**Location:** 438 Cooke St Waterbury, CT 06710-1748

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 09/27/2017

**Description:**

CDBG funds will be used to reconstruct the Fulton Park wading pool, install new perimeter fencing, sidewalks, fountain and landscaping. Cd Year 42 funds of \$352,000.00 were combined with \$31,159.00 reprogrammed from prior years.

**Financing**

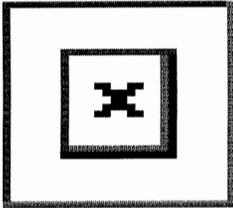
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$281,397.00	\$160,637.89	\$168,711.09
<b>Total</b>	<b>Total</b>			<b>\$281,397.00</b>	<b>\$160,637.89</b>	<b>\$168,711.09</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 8,350  
 Census Tract Percent Low / Mod: 75.93

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	During the program year, the Fulton park Project was designed and put out to bid. The bids were opened in late April 2017 and the low bidder Aqua Turf Irrigation LLC was selected and the contract awarded for \$281,397. Delays were encountered due to insurance and bonding and getting the contract documents. The Notice to Proceed was issued on August 22, 2017. A winter shut down is expected and the work is expected to be completed by June 2018. The work includes: a new modern, safe, energy efficient splash pad within the refurbished wading pool area; new sidewalks, lighting, benches, water fountain and trash receptacles.	
2017	During the program year, the new modern, safe, energy efficient splash pad within the refurbished wading pool area; new sidewalks, lighting, benches, water fountain and trash receptacles were all completed. There are a few punch list items to be completed and the Parks Department will do the new landscaping around the splashpad during the Spring 2019. A Purchase Order has been issued for the paving of the new access road which was required in order to run the new utility lines to the project. This work is expected to be completed by the end of 2018 weather depending.	



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**PGM Year:** 2016  
**Project:** 0020 - Hamilton Park - Fencing Bleachers and Fit Trail  
**IDIS Activity:** 2395 - Park Improvements - Hamilton Park

**Status:** Completed 10/31/2018 12:00:00 AM  
**Location:** 110 Hamilton Ave Waterbury, CT 06706-1310

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 01/31/2017

**Description:**

CDBG funds will be used to replace the fence and bleachers serving the football and soccer fields at Hamilton Park and install a fit trail. Cd Year 42 funds of \$75,200.00 were combined with \$7,520.00 reprogrammed from prior years.

**Financing**

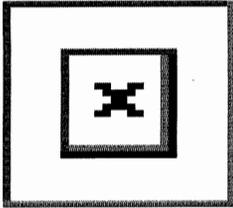
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$49,121.00	\$15,771.00	\$49,121.00
<b>Total</b>	<b>Total</b>			<b>\$49,121.00</b>	<b>\$15,771.00</b>	<b>\$49,121.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 17,970  
 Census Tract Percent Low / Mod: 71.93

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	During the program year, the plans and specifications for the new fencing were developed and put out to bid on November 7, 2016, bids were opened on November 28th and 6 bids were received. The low bidder, Durham Fence Company was awarded the project for a total price of \$33,350. Work started on the project on January 5, 2017 and was completed on April 3, 2017. The balance of funds will be used for a fit trail and new bleachers and they are expected to be installed in spring 2018.	
2017	During the program year, the new bleachers were installed. The Park Commissioners are currently assessing the need and location of the fit trail as well as the feasibility of additional playing fields for soccer and volleyball. They are trying to satisfy the multiple requests and uses of the Park. It is anticipated that the remaining balance of \$33,599 will be expended by late spring, early summer 2019.	



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**PGM Year:** 2016  
**Project:** 0021 - Waterville Park - Bathrooms  
**IDIS Activity:** 2396 - Park Improvements - Waterville Park

**Status:** Completed 5/4/2018 12:00:00 AM  
**Location:** 1522 Thomaston Ave Waterbury, CT 06704-1717

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 04/26/2017

**Description:**

CDBG funds will be used to demolish the blighted bathroom and storage room and replace them with a new public bathroom and storage room. Cd Year 42 funds of \$225,000.00 were combined with \$22,500.00 reprogrammed from prior years.

**Financing**

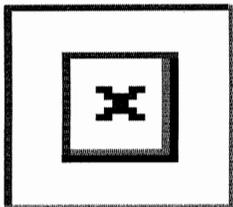
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	\$246,000.00	\$113,586.87	\$246,000.00
<b>Total</b>	<b>Total</b>			<b>\$246,000.00</b>	<b>\$113,586.87</b>	<b>\$246,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 6,025  
 Census Tract Percent Low / Mod: 57.84

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	During this program year the Waterville Park and the City Mills Park Restrooms sites were tested by the environmental consulting firm of Woodard and Curran to identify any levels of contamination and presence/absence of hazardous building materials or wastes within the existing structures. Their findings were included and made part of the plans and specifications for the new structures. The two projects were combined into one bid package and put out to bid on February 6th; bids were opened on February 27th and four bids were submitted. The lowest bidder John L. Simpson Co. was awarded a contract on April 10, 2017 for \$488,781(City Mills \$192,500)(Waterville \$241,500) City capital funds made up the difference \$54,781. Work began on site on June 18 and should be completed by the end of the year. Delays were encountered in the prefabrication of the structures.	
2017	This project was completed during the first quarter of 2018. Delays had been encountered due to the prefabrication of the structure. The balance of \$1,500 will be reprogrammed as part of the upcoming CD YR 45 process, which is scheduled to begin in January 2019.	



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**PGM Year:** 2016  
**Project:** 0024 - St. Margaret Willow Plaza - Neighborhood Facilities  
**IDIS Activity:** 2399 - St. Margaret Willow Plaza - Neighborhood Facilities

**Status:** Completed 4/30/2018 12:00:00 AM  
**Location:** 60 Elmwood Ave Waterbury, CT 06710-1529  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 04/10/2018

**Description:**

CDBG funds will be used to install a steel fence and four gates on the front of the Community Center building.

**Financing**

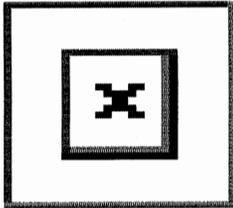
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$18,284.00	\$18,284.00	\$18,284.00
<b>Total</b>	<b>Total</b>			<b>\$18,284.00</b>	<b>\$18,284.00</b>	<b>\$18,284.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 4,240  
 Census Tract Percent Low / Mod: 96.58

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	During the program year, the director of the St. Margaret Willow Plaza Community Center worked with a local architect to prepare the plans and specifications needed to put the project out to public bid. The bid went out on October 30, 2017 and will be opened on November 21, 2017. Accomplishments will be reported on in next year's CAPER.	
2017	The bid was awarded to Cornerstone Fence and a Purchase Order was issued to them in late December 2017. The new fence and security gates were installed in March 2018 and accepted. The balance of the funds in this project of \$45,716 will be reprogrammed as part of the CD YR 45 process which will begin in January 2019.	



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**PGM Year:** 2015  
**Project:** 0016 - Boys and Girls Club of Greater Waterbury  
**IDIS Activity:** 2401 - Boys and Girls Club of Greater Waterbury

**Status:** Completed 2/15/2018 12:00:00 AM  
**Location:** 1037 E Main St Waterbury, CT 06705-1040

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Centers (03D)

**National Objective:** LMC

**Initial Funding Date:** 01/31/2017

**Description:**

The current gymnasium seating is unsafe for our 500+ Club members and the community at large. New bleachers will provide ample safe seating for members and the community during sporting events and club activities. In addition, these bleachers will ensure the longevity of our newly renovated gym floor maximizing the use of the space.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090016	\$25,104.00	\$0.00	\$25,104.00
<b>Total</b>	<b>Total</b>			<b>\$25,104.00</b>	<b>\$0.00</b>	<b>\$25,104.00</b>

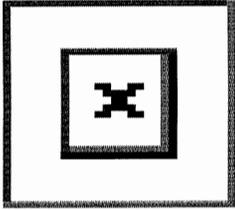
**Proposed Accomplishments**

Public Facilities : 4,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,085	383
Black/African American:	0	0	0	0	0	0	475	34
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	440	300
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>717</b>



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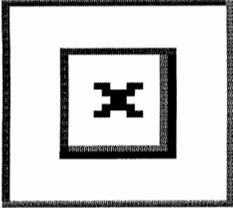
Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,200
Low Mod	0	0	0	300
Moderate	0	0	0	300
Non Low Moderate	0	0	0	200
Total	0	0	0	2,000
Percent Low/Mod				90.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	During the program year, the bid package was assembled and put out to bid on May 31, 2016. Bids were opened on June 20th and 4 companies submitted bids. The apparent low bidder was disqualified because he did not meet the specifications and did not include Davis Bacon wages. The second bidder was selected. A Purchase Order was executed on October 19, 2016 and the bleachers were ordered. They are due to be delivered and installed on January 2, 2017.	
2016	The bleachers were delivered and installed in January 2017. The final invoice was paid on March 1, 2017. The balance of funds in this project of \$14,896 will be used for the facility improvements approved in the CD YR 42 program.	



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**PGM Year:** 2015  
**Project:** 0022 - Emergency Relocation  
**IDIS Activity:** 2404 - Emergency Relocation

**Status:** Open  
**Location:** 83 Bank St Fl 3 3rd Floor Waterbury, CT 06702-2232

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Relocation (08)

**National Objective:** LMH

**Initial Funding Date:** 08/16/2017

**Description:**

Funds relocation of low-moderate income individuals due to unsafe housing conditions, code violations.  
 Prior year funds of up to \$30,000 and anticipated program income of up to \$14,000 if realized will also be allocated to this program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$91,705.10	\$0.00	\$0.00
		2014	B14MC090016		\$0.00	\$4,430.00
	PI			\$256,636.45	\$124,858.00	\$170,801.80
<b>Total</b>	<b>Total</b>			<b>\$348,341.55</b>	<b>\$124,858.00</b>	<b>\$175,231.80</b>

**Proposed Accomplishments**

Households (General) : 200

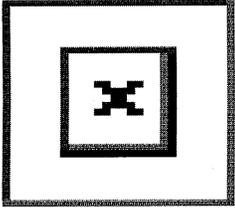
**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	9	9	9	9	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>9</b>	<b>11</b>	<b>9</b>	<b>0</b>	<b>0</b>







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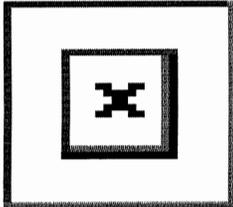
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0002 - Brass City Harvest  
**IDIS Activity:** 2412 - Brass City Harvest

**Status:** Open  
**Location:** 324 Mill St Waterbury, CT 06706-1213

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Food Banks (05W)

**National Objective:** LMC

**Initial Funding Date:** 01/10/2018

**Description:**

CDBG funds will be used for the utility and insurance expenses related to year-round food production and distribution and the direct purchase of fresh food on behalf of income-eligible Waterbury senior citizens. 400 individuals and families are served.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$16,488.00	\$16,272.58	\$16,272.58
<b>Total</b>	<b>Total</b>			<b>\$16,488.00</b>	<b>\$16,272.58</b>	<b>\$16,272.58</b>

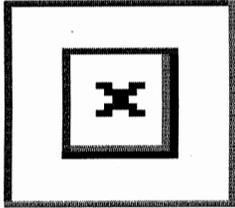
**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	9
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>9</b>



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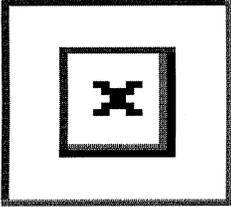
Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Brass City Harvest is a CDBG funded sustainable, urban agricultural program which provides a supplemental food supply for low income households and clients of the city's soup kitchens and food pantries. The Mill street greenhouse is the site of a healthy Corner Store/Framers Market which sells produce and specialty products every Friday which include CT milk, ice cream, farm eggs and a variety of local meats; EBT and Farmer's Market Nutrition Coupons for seniors and also WIC will be accepted; these programs enable local residents to purchase even more healthy foods. Mill Street Greenhouse has a community kitchen that enables BCH to conduct nutrition outreach and healthy cooking demonstrations. HUD funding allows BCH to provide direct fresh food purchases on behalf of income qualified elderly clients at the Waterbury Senior Center, Hispanic Coalition, Forever Young Club and Mt. Olive Senior Center through the mobile food pantry.	



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**PGM Year:** 2017  
**Project:** 0003 - Catholic Charities  
**IDIS Activity:** 2413 - Catholic Charities

**Status:** Open  
**Location:** 13 Wolcott St Waterbury, CT 06702-1727

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)

**National Objective:** LMC

**Initial Funding Date:** 02/23/2018

**Description:**

CDBG funds will be used to support the salary of the direct service staff providing case management and crisis resolution services as well as the building expenses (i.e. utilities) necessary to providing services.  
 The program will serve up to 289 unduplicated persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$5,388.00	\$4,236.38	\$4,236.38
<b>Total</b>	<b>Total</b>			<b>\$5,388.00</b>	<b>\$4,236.38</b>	<b>\$4,236.38</b>

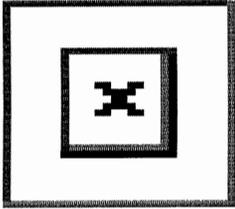
**Proposed Accomplishments**

People (General) : 289

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	222	133
Black/African American:	0	0	0	0	0	0	100	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327</b>	<b>136</b>



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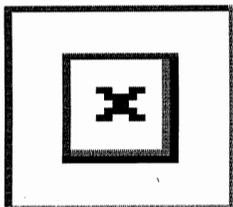
Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	317
Low Mod	0	0	0	10
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	327
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Catholic Charities (CC) provided a high volume of assistance to some of Waterbury's neediest families. Case management services are offered to clients including but not limited to, SNAP enrollment, financial coaching and eviction prevention programs. These programs are crucial resources for low income families that struggle to make ends meet. CC has developed a 2 Generation program which focuses on helping parents who are unemployed or underemployed to learn a trade, obtain a training certificate or go back to school; this is an effort to help families in the community break the cycle and get out of poverty. CC continues to offer a Housing Mobility program which provides tenant education, mobility counseling and housing searching assistance for eligible participants in DOH's Rental subsidy programs. Each family with ongoing assistance, works to create a family plan that measures progress towards family goals; 90% of these families have made measureable progress towards there goals.	



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**PGM Year:** 2017  
**Project:** 0004 - Center for Human Development  
**IDIS Activity:** 2414 - Center for Human Development

**Status:** Open  
**Location:** 693 E Main St Waterbury, CT 06702-1709

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z)

**National Objective:** LMC

**Initial Funding Date:** 02/23/2018

**Description:**

This program provides a drop-in center (Hospitality Center) for homeless persons. It currently operates weekdays from 7:30am to 1:00pm. Funds will be used for the salary of the community coordinator. An estimated 422 persons will be served annually.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$28,388.00	\$21,291.00	\$21,291.00
<b>Total</b>	<b>Total</b>			<b>\$28,388.00</b>	<b>\$21,291.00</b>	<b>\$21,291.00</b>

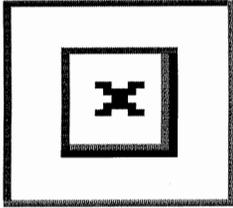
**Proposed Accomplishments**

People (General) : 422

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	314	31
Black/African American:	0	0	0	0	0	0	197	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	28	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	15
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	148	131
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>713</b>	<b>181</b>



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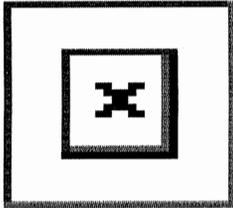
Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	713
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	713
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	The Waterbury Hospitality Center provides basic needs to the homeless community which include hot showers, washing and drying clothes, access to phones, fax and computer, and especially an escape from the daily elements. The center offers educational presentations, guest speakers, visits from local agencies as well as a hands on participation in the daily operation of the hospitality center. The ultimate goal is case management which supports each client in their individual path towards self-sufficiency. The Hospitality Center offer vocational training and recovery oriented groups to the local homeless population. A new volunteer coordinator deals with direct client needs and also seeks new funding opportunities with local providers, including those on a corporate level that have local business in the community.	



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**PGM Year:** 2017  
**Project:** 0005 - Connecticut Legal Services  
**IDIS Activity:** 2415 - Connecticut Legal Services

**Status:** Open  
**Location:** 85 Central Ave Waterbury, CT 06702-1202

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Legal Services (05C)

**National Objective:** LMC

**Initial Funding Date:** 02/23/2018

**Description:**

CDBG funds will be used for the salary and fringe of a local staff attorney who will provide legal representation and counsel to the target population under this project. The program will serve an estimated 56 persons.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$10,088.00	\$7,657.75	\$7,657.75
<b>Total</b>	<b>Total</b>			<b>\$10,088.00</b>	<b>\$7,657.75</b>	<b>\$7,657.75</b>

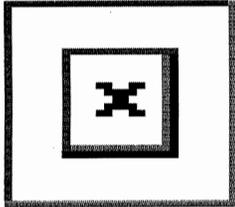
**Proposed Accomplishments**

People (General) : 56

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	10
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>10</b>
Female-headed Households:	0		0		0			



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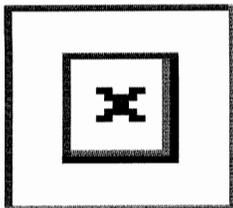
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	21
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	22
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	CT Legal provides legal advice and/or representation to low income Waterbury residents who are at risk of becoming homeless. CT Legal provided legal advice and/or representation in 22 cases affecting 68 household members (including 38 children) within the target community. 96% of the individuals and families for whom they will open a case for representation or legal counseling will receive information about their legal rights and opportunities and how to exercise their rights to improve their lives. Ct legal continues working on 11 cases that were brought into this program year from the previous program year, 28 cases were finalized and closed and 14 cases will carryover into the next program year.	



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**PGM Year:** 2017  
**Project:** 0006 - Greater Waterbury Interfaith Ministries  
**IDIS Activity:** 2416 - Greater Waterbury Interfaith Ministries

**Status:** Open  
**Location:** 770 E Main St Waterbury, CT 06702-1742

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Food Banks (05W)

**National Objective:** LMC

**Initial Funding Date:** 03/15/2018

**Description:**

CDBG funding will be used for soup kitchen and food pantry food purchases, soup kitchen supplies, direct staff salaries and utilities. There will be 3,150 beneficiaries.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$51,062.00	\$51,062.00	\$51,062.00
<b>Total</b>	<b>Total</b>			<b>\$51,062.00</b>	<b>\$51,062.00</b>	<b>\$51,062.00</b>

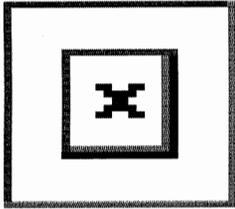
**Proposed Accomplishments**

People (General) : 3,150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,028	337
Black/African American:	0	0	0	0	0	0	390	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	30	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	422	369
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,877</b>	<b>711</b>
Female-headed Households:	0		0		0			



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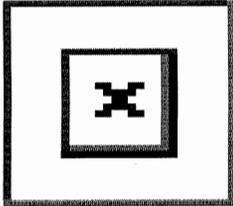
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,861
Low Mod	0	0	0	14
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	1,877
Percent Low/Mod				99.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	The Greater Waterbury Interfaith Ministries provides food and feeding services through the daily soup kitchen and emergency food pantry programs. The soup kitchen operates seven days per week offering a daily balanced meal providing an average of 398 meals per day. The food pantry provides a four day food supply of food per family member and is distributed each Monday from 7:30-1:30. On the first three Mondays food is distributed to clients on an emergency basis and on the last Monday of each month they are open to the public. Throughout CD YR 43, GWIM Emergency Food Pantry has provided over 173,647 meals and the Soup Kitchen served 168,809 meals, these numbers continue to increase.	



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**PGM Year:** 2017  
**Project:** 0007 - Hispanic Coalition  
**IDIS Activity:** 2417 - Hispanic Coalition

**Status:** Open  
**Location:** 135 E Liberty St Waterbury, CT 06706-1301

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 02/23/2018

**Description:**

CDBG funds will be used for the salary of a full-time case manager.  
 The program provides case management services to the Hispanic population in the City's South End neighborhood.  
 The program serves 200 clients annually.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$11,388.00	\$11,388.00	\$11,388.00
<b>Total</b>	<b>Total</b>			<b>\$11,388.00</b>	<b>\$11,388.00</b>	<b>\$11,388.00</b>

**Proposed Accomplishments**

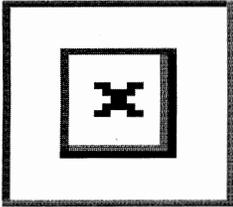
People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,054	1,054
Black/African American:	0	0	0	0	0	0	106	106
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	80	80
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,240</b>	<b>1,240</b>





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**PGM Year:** 2017  
**Project:** 0008 - Literacy Volunteers  
**IDIS Activity:** 2418 - Literacy Volunteers

**Status:** Open  
**Location:** 267 Grand St Waterbury, CT 06702-1917

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Initial Funding Date:** 02/23/2018

**Description:**

CDBG funds will be used for salary support to train tutors, register students, provide on-going support to tutors and students and to purchase educational materials. The program provides literacy tutoring to adults through the efforts of volunteers. The program will serve 220 persons annually.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$5,888.00	\$5,888.00	\$5,888.00
<b>Total</b>	<b>Total</b>			<b>\$5,888.00</b>	<b>\$5,888.00</b>	<b>\$5,888.00</b>

**Proposed Accomplishments**

People (General) : 220

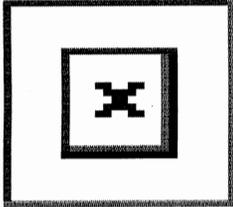
**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174	140
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199</b>	<b>140</b>







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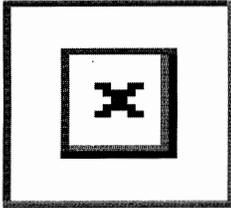
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	8
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	The MASC CNC Entry Level Program is progressing nicely, 14 students have completed their training and graduated and also received a Certificate of Completion issued by MASC and also a National Institute for Metalworking Skills (NIMS) certification in the area of Job Planning, Benchwork & Layout.	



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**PGM Year:** 2017  
**Project:** 0010 - Safe Haven  
**IDIS Activity:** 2420 - Safe Haven

**Status:** Open  
**Location:** 29 Central Ave Waterbury, CT 06702-1221

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

**National Objective:** LMC

**Initial Funding Date:** 02/23/2018

**Description:**

CDBG funds will be used to pay for utilities, office supplies and insurance.  
 This program provides advocacy and counselling for victims of domestic violence and sexual assault including 24-hour intervention.  
 The funds will be used to support program implementation.  
 The program will assist 250 people annually.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$9,888.00	\$9,888.00	\$9,888.00
<b>Total</b>	<b>Total</b>			<b>\$9,888.00</b>	<b>\$9,888.00</b>	<b>\$9,888.00</b>

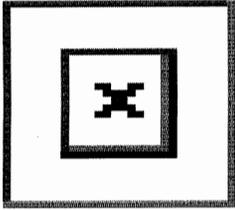
**Proposed Accomplishments**

People (General) : 250

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	422	147
Black/African American:	0	0	0	0	0	0	111	9
Asian:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native:	0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	16	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	105	92
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>669</b>	<b>256</b>



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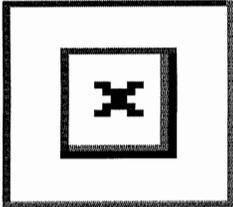
Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	452
Low Mod	0	0	0	150
Moderate	0	0	0	43
Non Low Moderate	0	0	0	24
Total	0	0	0	669
Percent Low/Mod				96.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Safe Haven (SH) provides counseling and advocacy for victims of domestic violence (DV) and/or sexual abuse. Safe Haven does community outreach at various locations in an effort to make people aware of the services offered and connect victims directly to an advocate, if needed. SH has met with Adult Probation in Waterbury to test a pilot project so that when Domestic violence unit receives a new case, a referral form is completed and sent to Safe Haven to connect them with an advocate. During the Pilot Period SH developed an internal High Risk Response Team to manage and monitor the high risk cases fro re-offense; this team includes a family Court advocate, 2 civil court advocates, a campus advocate and a supervisor. This team meets weekly to review the cases referred by probation and the Lethality Assessment Protocol (LAP) from the Police Department.	



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**PGM Year:** 2017  
**Project:** 0011 - Salvation Army  
**IDIS Activity:** 2421 - Salvation Army

**Status:** Open  
**Location:** 74 Central Ave Waterbury, CT 06702-1207

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Food Banks (05W)

**National Objective:** LMC

**Initial Funding Date:** 02/23/2018

**Description:**

CDBG funds will be used for a portion of salaries for the Emergency Assistance Case Worker as well as a smaller portion of the Administrative Assistant who handles all statistics, reporting, and applications.  
 A portion will be used to cover food costs.  
 The program will assist 3,677 people annually.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$9,488.00	\$9,488.00	\$9,488.00
<b>Total</b>	<b>Total</b>			<b>\$9,488.00</b>	<b>\$9,488.00</b>	<b>\$9,488.00</b>

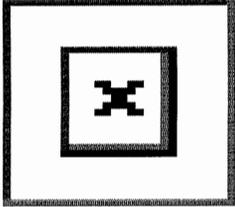
**Proposed Accomplishments**

People (General) : 3,677

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	166	47
Black/African American:	0	0	0	0	0	0	174	53
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	345	345
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>697</b>	<b>445</b>



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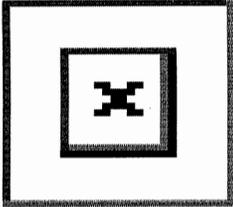
Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	296
Low Mod	0	0	0	322
Moderate	0	0	0	49
Non Low Moderate	0	0	0	30
Total	0	0	0	697
Percent Low/Mod				95.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	Salvation Army (SA) uses CDBG funds to support the Emergency Food Pantry that offers "Client Choice" so that each person gets to chose food items that they will benefit from most. The summer months bring an increase in the number of families seeking food, due to the fact that the children are not attending school and therefore not getting fed during the school day. For many families their SNAP benefits have decreased which means that theses families rely more on the Food Pantry. The Food Pantry serves 697 clients during this program year, a case manager meets with each individual to ensure that they are given the appropriate referrals and resources to feed their family and achieve stability.	



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**PGM Year:** 2017  
**Project:** 0012 - Shakesperience Productions, Inc.  
**IDIS Activity:** 2422 - Shakesperience Productions

**Status:** Open  
**Location:** 117 Bank St Waterbury, CT 06702-2205

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 01/10/2018

**Description:**

CDBG funds will be used to underwrite the salaries and housing of Resident Artists (2) and the Education Manager who trains and supervises the program, as well as the occupancy expenses for the Shakesperience Studio at the times that the program is conducted.  
 The program will serve 30 youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$5,388.00	\$5,388.00	\$5,388.00
<b>Total</b>	<b>Total</b>			<b>\$5,388.00</b>	<b>\$5,388.00</b>	<b>\$5,388.00</b>

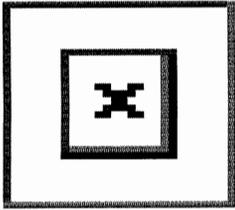
**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	3
Black/African American:	0	0	0	0	0	0	4	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>11</b>



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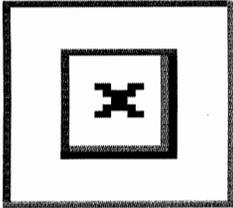
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Female-headed Households: 0 0 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	5
Total	0	0	0	21
Percent Low/Mod				76.2%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Shakesperience utilizes the CDBG funding for a scholarship program that offers low/moderate income students an Acting Intensives Class. Twenty-one students have thrived during this program year of Acting Intensives, which exceeds their goal. Without this program, many of these students would be unable to participate.	



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**PGM Year:** 2017  
**Project:** 0013 - Waterbury Senior Shuttle  
**IDIS Activity:** 2423 - Waterbury Senior Shuttle

**Status:** Open  
**Location:** 235 Grand St Waterbury, CT 06702-1915

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 01/10/2018

**Description:**

CDBG funds will be used for on demand response transportation for senior citizens. Trips are for medical appointments, grocery shopping and recreation. Funds will be used to provide up to 729 rides per month. This program provides curb to curb and door to door transportation service with medical appointments as a priority. The program serves 400 people annually. This year the City is contributing \$58,825 to the shuttle.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$68,043.00	\$68,043.00	\$68,043.00
<b>Total</b>	<b>Total</b>			<b>\$68,043.00</b>	<b>\$68,043.00</b>	<b>\$68,043.00</b>

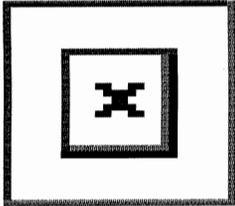
**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	329	33
Black/African American:	0	0	0	0	0	0	91	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	13	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



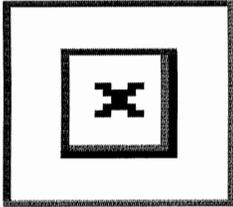
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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>436</b>	<b>34</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	274				
Low Mod	0	0	0	143				
Moderate	0	0	0	17				
Non Low Moderate	0	0	0	2				
Total	0	0	0	436				
Percent Low/Mod				99.5%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	the Waterbury Senior Shuttle provides a transportation service for senior residents, that reside in Waterbury. The service is well utilized with over 850 seniors signed up for the senior shuttle and over 436 seniors utilizing the daily ride service. The seniors are very appreciative of the transportation service, the program is well utilized.	



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**PGM Year:** 2017  
**Project:** 0014 - Waterbury Youth Services  
**IDIS Activity:** 2424 - Waterbury Youth Services

**Status:** Open  
**Location:** 83 Prospect St Waterbury, CT 06702-1326

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 02/23/2018

**Description:**

CDBG funds will be used to increase the capacity of case management services, including truancy prevention and counselling by increasing the hours for a case manager and partnering with the Waterbury Department of Education to provide an out of school suspension program for middle school youth. The program will serve 315 youth.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$9,888.00	\$7,416.00	\$7,416.00
<b>Total</b>	<b>Total</b>			<b>\$9,888.00</b>	<b>\$7,416.00</b>	<b>\$7,416.00</b>

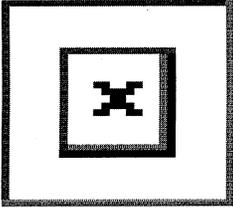
**Proposed Accomplishments**

People (General) : 315

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	144
Black/African American:	0	0	0	0	0	0	91	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	84	48
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>366</b>	<b>198</b>



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Female-headed Households:

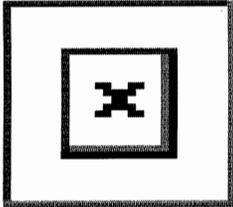
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	345
Low Mod	0	0	0	10
Moderate	0	0	0	9
Non Low Moderate	0	0	0	2
Total	0	0	0	366
Percent Low/Mod				99.5%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	<p>Waterbury Youth Services (WYS) provides truancy prevention and counseling services to students and their families within the Waterbury schools. WYS is successfully engaging families to improve school attendance by making substantial efforts to contact the families of referred youth, access the reasons for poor attendance and also provide services to guide youth to a successful completion of the school year. During CD YR 43, WYS has received 366 referrals for Truancy Prevention and Counseling Program. WYS is currently utilizing a majority of college interns to manage referrals. The goal of the program is to manage each case based on the individual student and family needs, to develop a step by step plan and to empower the family to accomplish the established goals.</p>	



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**PGM Year:** 2017  
**Project:** 0015 - WOW Community Center  
**IDIS Activity:** 2425 - Walnut Orange Walsh-WOW Community Center

**Status:** Open  
**Location:** 308 Walnut St Waterbury, CT 06704-3725

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)

**National Objective:** LMC

**Initial Funding Date:** 02/23/2018

**Description:**

CDBG funds will be used for utilities and insurance.  
 This program serves neighborhood youth with afterschool activities and education in its learning center.  
 It also provides information on social programs and housing issues to the general neighborhood population.  
 The program will serve 30 youth annually.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$9,888.00	\$9,888.00	\$9,888.00
<b>Total</b>	<b>Total</b>			<b>\$9,888.00</b>	<b>\$9,888.00</b>	<b>\$9,888.00</b>

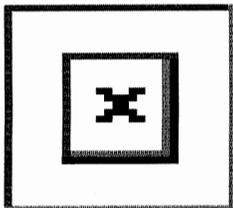
**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	117	117
Black/African American:	0	0	0	0	0	0	217	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334</b>	<b>117</b>



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Female-headed Households:

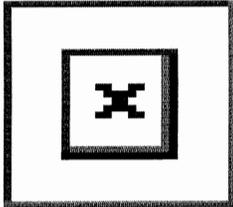
0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	334
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	334
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2017	Walnut Orange Walsh provides an afterschool program for neighborhood students; offering homework assistance, social, cultural and recreational enrichment. The Youth Council in researching and planning of programs for the older youth. Some added programs consist of a youth financial literacy class, Project Green Teen and Saturday Chess. The computer lab has a steady use for neighborhood residents seeking job and social service research. As the school year ended, all enrollees have advanced to their next grade level. All events during this quarter were well attended.	



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**PGM Year:** 2017  
**Project:** 0016 - North End Rec Center-Improvements to Gym  
**IDIS Activity:** 2426 - North End Rec Center-Improvements to Gym

**Status:** Open  
**Location:** 262 N Main St Waterbury, CT 06702-1415

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMA

**Initial Funding Date:** 02/23/2018

**Description:**

Funds will be used for engineering and construction services to design and install air conditioning in the North End Recreation Center gymnasium, a widely used recreational facility in the North End.

**Financing**

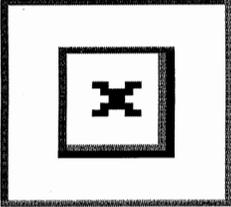
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$227,799.00	\$157,172.50	\$157,172.50
<b>Total</b>	<b>Total</b>			<b>\$227,799.00</b>	<b>\$157,172.50</b>	<b>\$157,172.50</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 108,285  
Census Tract Percent Low / Mod: 59.68

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0017 - River Baldwin Rec Center-Improvements to Gym  
**IDIS Activity:** 2427 - River Baldwin Rec Center-Improvements to Gym

**Status:** Open  
**Location:** 135 E Liberty St Waterbury, CT 06706-1301

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMA

**Initial Funding Date:** 01/10/2018

**Description:**

Funds will be used for engineering and construction services to design and install air conditioning in the River Baldwin Recreation Center gymnasium, a widely used recreational facility in the South End.

**Financing**

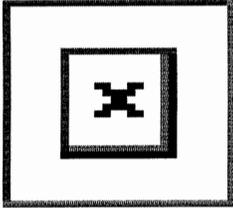
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$231,050.00	\$148,276.25	\$148,276.25
<b>Total</b>	<b>Total</b>			<b>\$231,050.00</b>	<b>\$148,276.25</b>	<b>\$148,276.25</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 108,285  
Census Tract Percent Low / Mod: 59.68

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0018 - Huntingdon Park -Bathrooms  
**IDIS Activity:** 2428 - Huntingdon Park-Bathrooms

**Status:** Open  
**Location:** 99 Jarrett Ave Waterbury, CT 06708-2020

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 02/23/2018

**Description:**

CDBG funds will be used to demolish the blighted bathroom and replace it with a new public bathroom that is ADA accessible along with a new storage room and relocation of the ball field lighting controls to the new storage room.  
 Prior year funds of \$9,101 will also be added to this project increasing the total funding to \$292,971.

**Financing**

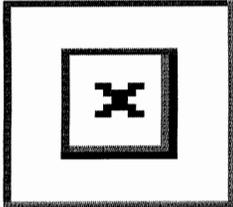
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$292,882.58	\$144,048.12	\$144,048.12
<b>Total</b>	<b>Total</b>			<b>\$292,882.58</b>	<b>\$144,048.12</b>	<b>\$144,048.12</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 108,285  
 Census Tract Percent Low / Mod: 59.68

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2017  
**Project:** 0022 - Police Activity League-Facility Improvements  
**IDIS Activity:** 2432 - Police Activity League-Facility Improvements

**Status:** Open  
**Location:** 64 Division St Waterbury, CT 06704-3611

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 02/23/2018

**Description:**

CDBG funds will be used for the design and installation of an emergency generator and upgrading the electrical service at the PAL Recreation Center.

**Financing**

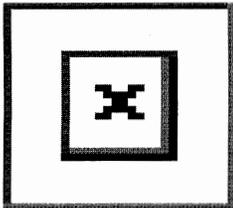
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$137,618.00	\$18,800.00	\$18,800.00
<b>Total</b>	<b>Total</b>			<b>\$137,618.00</b>	<b>\$18,800.00</b>	<b>\$18,800.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 108,285  
 Census Tract Percent Low / Mod: 59.68

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2017	During the program year, PAL secured the design services of Silver Petrucelli Associates to design the window replacement project along with the generator and HVAC electrical upgrades projects. They went out to bid in June and bids were opened on July 13, 2018. Only one bid was received for the window replacement project and it was over budget. No bids were received for the HVAC upgrades. Three bids were received for the generator and PAL awarded the bid to the lowest bidder, Northeast Generator. Work is expected to get underway by the end of 2018 and be completed by spring 2019. PAL was advised to rebid the two other projects which they intend to do later this fall. Anticipated construction/installation late Spring 2019.	



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**PGM Year:** 2017  
**Project:** 0023 - WOIC - Facility Improvements  
**IDIS Activity:** 2433 - WOIC - Facility Improvements

**Status:** Open  
**Location:** 77 Bishop St Waterbury, CT 06704-3306

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMA

**Initial Funding Date:** 02/23/2018

**Description:**

CDBG funds will be used to complete the two lower level rooms at the Waterbury Opportunities Industrialization Center (WOIC) for use as a call center and for training in conjunction with Kaynor technical High School.

**Financing**

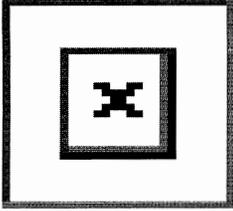
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	\$22,618.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$22,618.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 108,285  
Census Tract Percent Low / Mod: 59.68

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	During the program year, WOIC was busy positioning the Center and developing new relationships for their mission. With the tightening State budget the availability of additional programming funds is more difficult and uncertain.	



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<b>Total Funded Amount:</b>	<b>\$19,085,854.29</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$18,172,920.19</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,928,877.26</b>

**IDIS PR05**

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REPORT FOR PROGRAM : CDBG, HESG, HOME  
 PGM YR : 2017  
 PROJECT : ALL  
 ACTIVITY : ALL

		AD									
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017	1	CDBG Administration	2411	CDBG-Administration							
				6133400	1	Completed	3/15/2018	2017	B17MC090016	EN	\$22,670.25
				6150753	1	Completed	5/4/2018	2017	B17MC090016	EN	\$29,302.29
				6165056	1	Completed	6/21/2018	2017	B17MC090016	EN	\$26,257.99
				6172431	1	Completed	7/17/2018	2017	B17MC090016	EN	\$20,238.08
				6174278	1	Completed	7/23/2018	2017	B17MC090016	EN	\$95,564.63
				6188777	1	Completed	9/10/2018	2017	B17MC090016	EN	\$16,745.87
				6191872	1	Completed	9/19/2018	2017	B17MC090016	EN	\$5,505.15
				6194357	1	Completed	9/26/2018	2017	B17MC090016	EN	\$4,683.30
				6200817	1	Completed	10/18/2018	2017	B17MC090016	EN	\$4,960.63
									<b>Activity Total</b>		<b>\$225,928.19</b>
									<b>Project Total</b>		<b>225,928.19</b>
2017	2	Brass City Harvest	2412	Brass City Harvest							
				6112287	2	Completed	1/10/2018	2017	B17MC090016	EN	\$345.07
				6126942	5	Completed	2/23/2018	2017	B17MC090016	EN	\$4,804.02
				6150753	6	Completed	5/4/2018	2017	B17MC090016	EN	\$7,563.50
				6165056	2	Completed	6/21/2018	2017	B17MC090016	EN	\$1,989.50
				6172431	2	Completed	7/17/2018	2017	B17MC090016	EN	\$416.41
				6188777	2	Completed	9/10/2018	2017	B17MC090016	EN	\$1,154.08
				6200817	2	Completed	10/18/2018	2017	B17MC090016	EN	\$215.42
									<b>Activity Total</b>		<b>\$16,488.00</b>
									<b>Project Total</b>		<b>16,488.00</b>
2017	3	Catholic Charities	2413	Catholic Charities							

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Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
					6165056	3	Completed	6/21/2018	2017	B17MC090016	EN	\$1,406.84
					6174278	2	Completed	7/23/2018	2017	B17MC090016	EN	\$2,829.54
					<b>Activity Total</b>							<b>\$4,236.38</b>
					<b>Project Total</b>							<b>4,236.38</b>
2017	4	Center for Human Development	2414	Center for Human Development								
					6133400	2	Completed	3/15/2018	2017	B17MC090016	EN	\$7,097.00
					6172431	9	Completed	7/17/2018	2017	B17MC090016	EN	\$14,194.00
					<b>Activity Total</b>							<b>\$21,291.00</b>
					<b>Project Total</b>							<b>21,291.00</b>
2017	5	Connecticut Legal Services	2415	Connecticut Legal Services								
					6126942	6	Completed	2/23/2018	2017	B17MC090016	EN	\$2,497.28
					6150753	7	Completed	5/4/2018	2017	B17MC090016	EN	\$2,548.99
					6172431	3	Completed	7/17/2018	2017	B17MC090016	EN	\$2,611.48
					<b>Activity Total</b>							<b>\$7,657.75</b>
					<b>Project Total</b>							<b>7,657.75</b>
2017	6	Greater Waterbury Interfaith Ministries	2416	Greater Waterbury Interfaith Ministries								
					6133415	1	Completed	3/15/2018	2017	B17MC090016	EN	\$21,104.87
					6150753	8	Completed	5/4/2018	2017	B17MC090016	EN	\$11,075.71
					6165056	4	Completed	6/21/2018	2017	B17MC090016	EN	\$11,170.64
					6172431	4	Completed	7/17/2018	2017	B17MC090016	EN	\$4,907.18
					6191872	2	Completed	9/19/2018	2017	B17MC090016	EN	\$2,803.60
					<b>Activity Total</b>							<b>\$51,062.00</b>
					<b>Project Total</b>							<b>51,062.00</b>
2017	7	Hispanic Coalition	2417	Hispanic Coalition								
					6150753	9	Completed	5/4/2018	2017	B17MC090016	EN	\$11,388.00
					<b>Activity Total</b>							<b>\$11,388.00</b>

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												<b>Project Total</b>		<b>11,388.00</b>
2017	8	Literacy Volunteers												
				6150753	10	Completed	5/4/2018	2017	B17MC090016	EN	\$5,888.00			
												<b>Activity Total</b>		<b>\$5,888.00</b>
												<b>Project Total</b>		<b>5,888.00</b>
2017	9	Manufacturing Alliance Service Corp. MASC												
				6150753	11	Completed	5/4/2018	2017	B17MC090016	EN	\$51,350.00			
												<b>Activity Total</b>		<b>\$51,350.00</b>
												<b>Project Total</b>		<b>51,350.00</b>
2017	10	Safe Haven												
				6126942	7	Completed	2/23/2018	2017	B17MC090016	EN	\$5,773.09			
				6150753	12	Completed	5/4/2018	2017	B17MC090016	EN	\$1,709.22			
				6165056	5	Completed	6/21/2018	2017	B17MC090016	EN	\$2,405.69			
												<b>Activity Total</b>		<b>\$9,888.00</b>
												<b>Project Total</b>		<b>9,888.00</b>
2017	11	Salvation Army												
				6126942	8	Completed	2/23/2018	2017	B17MC090016	EN	\$4,061.00			
				6150753	13	Completed	5/4/2018	2017	B17MC090016	EN	\$3,819.00			
				6172431	5	Completed	7/17/2018	2017	B17MC090016	EN	\$1,608.00			
												<b>Activity Total</b>		<b>\$9,488.00</b>
												<b>Project Total</b>		<b>9,488.00</b>
2017	12	Shakesperience Productions, Inc.												
				6112287	3	Completed	1/10/2018	2017	B17MC090016	EN	\$3,115.80			
				6126942	9	Completed	2/23/2018	2017	B17MC090016	EN	\$665.32			
				6133400	3	Completed	3/15/2018	2017	B17MC090016	EN	\$1,311.88			
				6150753	14	Completed	5/4/2018	2017	B17MC090016	EN	\$295.00			

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	AD	
											<b>Activity Total</b>	<b>\$5,388.00</b>	
											<b>Project Total</b>	<b>5,388.00</b>	
2017	13	Waterbury Senior Shuttle	2423	Waterbury Senior Shuttle									
				6112287	1	Completed	1/10/2018	2017	B17MC090016	EN	\$7,311.25		
				6126942	10	Completed	2/23/2018	2017	B17MC090016	EN	\$17,701.58		
				6133400	4	Completed	3/15/2018	2017	B17MC090016	EN	\$9,452.30		
				6150753	15	Completed	5/4/2018	2017	B17MC090016	EN	\$9,082.14		
				6165056	6	Completed	6/21/2018	2017	B17MC090016	EN	\$9,597.72		
				6172431	6	Completed	7/17/2018	2017	B17MC090016	EN	\$14,898.01		
											<b>Activity Total</b>	<b>\$68,043.00</b>	
											<b>Project Total</b>	<b>68,043.00</b>	
2017	14	Waterbury Youth Services	2424	Waterbury Youth Services									
				6126942	11	Completed	2/23/2018	2017	B17MC090016	EN	\$2,472.00		
				6150753	16	Completed	5/4/2018	2017	B17MC090016	EN	\$2,472.00		
				6172431	7	Completed	7/17/2018	2017	B17MC090016	EN	\$2,472.00		
											<b>Activity Total</b>	<b>\$7,416.00</b>	
											<b>Project Total</b>	<b>7,416.00</b>	
2017	15	WOW Community Center	2425	Walnut Orange Walsh-WOW Community Center									
				6150753	17	Completed	5/4/2018	2017	B17MC090016	EN	\$9,888.00		
											<b>Activity Total</b>	<b>\$9,888.00</b>	
											<b>Project Total</b>	<b>9,888.00</b>	
2017	16	North End Rec Center-Improvements to Gym	2426	North End Rec Center-Improvements to Gym									
				6126942	12	Completed	2/23/2018	2017	B17MC090016	EN	\$10,500.00		
				6133400	6	Completed	3/15/2018	2017	B17MC090016	EN	\$700.00		
				6150753	18	Completed	5/4/2018	2017	B17MC090016	EN	\$550.00		
				6172485	1	Completed	7/17/2018	2017	B17MC090016	EN	\$79,710.00		

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					6188777	3	Completed	9/10/2018	2017	B17MC090016	EN	\$65,712.50
					6200817	3	Completed	10/18/2018	2017	B17MC090016	EN	\$38,775.00
										<b>Activity Total</b>		<b>\$195,947.50</b>
										<b>Project Total</b>		<b>195,947.50</b>
2017	17	River Baldwin Rec Center-Improvements to Gym	2427	River Baldwin Rec Center-Improvements to Gym								
					6112287	4	Completed	1/10/2018	2017	B17MC090016	EN	\$2,680.00
					6126942	13	Completed	2/23/2018	2017	B17MC090016	EN	\$10,050.00
					6133400	7	Completed	3/15/2018	2017	B17MC090016	EN	\$670.00
					6150753	19	Completed	5/4/2018	2017	B17MC090016	EN	\$550.00
					6172485	2	Completed	7/17/2018	2017	B17MC090016	EN	\$75,380.00
					6188777	4	Completed	9/10/2018	2017	B17MC090016	EN	\$58,946.25
					6200834	1	Completed	10/18/2018	2017	B17MC090016	EN	\$22,740.00
										<b>Activity Total</b>		<b>\$171,016.25</b>
										<b>Project Total</b>		<b>171,016.25</b>
2017	18	Huntingdon Park -Bathrooms	2428	Huntingdon Park-Bathrooms								
					6126942	14	Completed	2/23/2018	2017	B17MC090016	EN	\$4,530.00
					6172485	3	Completed	7/17/2018	2017	B17MC090016	EN	\$98,256.25
					6174278	4	Completed	7/23/2018	2017	B17MC090016	EN	\$13,692.87
					6188777	5	Completed	9/10/2018	2017	B17MC090016	EN	\$27,569.00
					6200817	4	Completed	10/18/2018	2017	B17MC090016	EN	\$69,676.21
										<b>Activity Total</b>		<b>\$213,724.33</b>
										<b>Project Total</b>		<b>213,724.33</b>
2017	22	Police Activity League-Facility Improvements	2432	Police Activity League-Facility Improvements								
					6172431	8	Completed	7/17/2018	2017	B17MC090016	EN	\$18,800.00
										<b>Activity Total</b>		<b>\$18,800.00</b>
										<b>Project Total</b>		<b>18,800.00</b>



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					6133405	3	Completed	3/15/2018	2017	E17MC090016	EN	\$2,886.72
					6150757	4	Completed	5/4/2018	2017	E17MC090016	EN	\$8,841.00
					6172440	4	Completed	7/17/2018	2017	E17MC090016	EN	\$6,447.00
					<b>Activity Total</b>						<b>\$18,174.72</b>	
					<b>Project Total</b>						<b>143,668.60</b>	
2017	26	HOME-Administration	2440	HOME-Administration								
					6150756	1	Completed	5/4/2018	2017	M17MC090205	AD	\$11,076.90
					6165056	8	Completed	6/21/2018	2017	M17MC090205	AD	\$7,384.60
					6172436	1	Completed	7/17/2018	2017	M17MC090205	AD	\$1,846.15
					6174281	1	Completed	7/23/2018	2017	M17MC090205	AD	\$1,846.15
					6188779	1	Completed	9/10/2018	2017	M17MC090205	AD	\$5,538.45
					6191874	1	Completed	9/19/2018	2017	M17MC090205	AD	\$1,846.15
					6194359	1	Completed	9/26/2018	2017	M17MC090205	AD	\$1,846.15
					6200823	1	Completed	10/18/2018	2017	M17MC090205	AD	\$1,846.15
					<b>Activity Total</b>						<b>\$33,230.70</b>	
					<b>Project Total</b>						<b>33,230.70</b>	
					<b>Program Year 2017 Total</b>						<b>1,281,787.70</b>	

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2017 1	CDBG Administration	Funds will be used for the administration of the CDBG CDBG Program.	\$429,244.00	\$390,681.00	\$220,967.56	\$169,713.44
2	Brass City Harvest	CDBG funds will be used for the utility and insurance expenses related to year-round food production and distribution and the direct purchase of fresh food on behalf of income-eligible Waterbury senior citizens. 400 individuals and families are served.	\$16,488.00	\$16,488.00	\$16,272.58	\$215.42
3	Catholic Charities	CDBG funds will be used to support the salary of the direct service staff providing case management and crisis resolution services as well as the building expenses (i.e. utilities) necessary to providing services. The program will serve up to 289 unduplicated persons.	\$5,388.00	\$5,388.00	\$4,236.38	\$1,151.62
4	Center for Human Development	This program provides a drop-in center (Hospitality Center) for Homeless Persons. It currently operates weekdays from 7:30am to 3:00pm. Funds will be used for the salary of the community coordinator. An estimated 600 persons will be served annually.	\$28,388.00	\$28,388.00	\$21,291.00	\$7,097.00
5	Connecticut Legal Services	CDBG funds will be used for the salary and fringe of a local staff attorney who will provide legal representation and counsel to the target population under this project. The program will serve an estimated 56 persons.	\$10,088.00	\$10,088.00	\$7,657.75	\$2,430.25
6	Greater Waterbury Interfaith Ministries	CDBG funding will be used for soup kitchen and food pantry food purchases, soup kitchen supplies, direct staff salaries and utilities. There will be 3,150 beneficiaries.	\$51,062.00	\$51,062.00	\$51,062.00	\$0.00
7	Hispanic Coalition	CDBG funds will be used for the salary of a full-time Case Manager. The program provides case management services to the Hispanic population in the City's South End neighborhood. The program serves 450 clients annually.	\$11,388.00	\$11,388.00	\$11,388.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2017 1	CDBG Administration	Funds will be used for the administration of the CDBG CDBG Program.	\$220,967.56
2	Brass City Harvest	CDBG funds will be used for the utility and insurance expenses related to year-round food production and distribution and the direct purchase of fresh food on behalf of income-eligible Waterbury senior citizens. 400 individuals and families are served.	\$16,272.58
3	Catholic Charities	CDBG funds will be used to support the salary of the direct service staff providing case management and crisis resolution services as well as the building expenses (i.e. utilities) necessary to providing services. The program will serve up to 289 unduplicated persons.	\$4,236.38
4	Center for Human Development	This program provides a drop-in center (Hospitality Center) for Homeless Persons. It currently operates weekdays from 7:30am to 3:00pm. Funds will be used for the salary of the community coordinator. An estimated 600 persons will be served annually.	\$21,291.00
5	Connecticut Legal Services	CDBG funds will be used for the salary and fringe of a local staff attorney who will provide legal representation and counsel to the target population under this project. The program will serve an estimated 56 persons.	\$7,657.75
6	Greater Waterbury Interfaith Ministries	CDBG funding will be used for soup kitchen and food pantry food purchases, soup kitchen supplies, direct staff salaries and utilities. There will be 3,150 beneficiaries.	\$51,062.00
7	Hispanic Coalition	CDBG funds will be used for the salary of a full-time Case Manager. The program provides case management services to the Hispanic population in the City's South End neighborhood. The program serves 450 clients annually.	\$11,388.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2017 8	Literacy Volunteers	CDBG	\$5,000.00	\$5,888.00	\$5,888.00	\$0.00
9	Manufacturing Alliance Service Corp. MASC	CDBG	\$51,350.00	\$51,350.00	\$51,350.00	\$0.00
10	Safe Haven	CDBG	\$9,131.00	\$9,888.00	\$9,888.00	\$0.00
11	Salvation Army	CDBG	\$10,000.00	\$9,488.00	\$9,488.00	\$0.00
12	Shakesperience Productions, Inc.	CDBG	\$5,388.00	\$5,388.00	\$5,388.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2017 8	Literacy Volunteers	CDBG funds will be used for salary support to train tutors, register students, provide on-going support to tutors and students, and to purchase educational materials. The program provides literacy tutoring to adults through the efforts of volunteers. The program will serve 200 persons annually.	\$5,888.00
9	Manufacturing Alliance Service Corp. MASC	CDBG funds will be used for teacher salaries and expenses for CNC entry level manufacturing program to enroll an additional 13 new students.	\$51,350.00
10	Safe Haven	CDBG funds will be used to pay for utilities, office supplies and insurance. This program provides advocacy and counseling for victims of domestic violence and sexual assault including 24 hour intervention. The funds will be used to support program implementation. The program will assist 240 people annually.	\$9,888.00
11	Salvation Army	CDBG funds will be used for a portion of salaries for the Emergency Assistance Case Worker, as well as a smaller portion for the Administrative Assistant who handles all statistics, reporting and applications. A portion will be used to cover food costs. The program will assist 1708 people annually.	\$9,488.00
12	Shakesperience Productions, Inc.	CDBG funds will be used to underwrite the salaries and housing of Resident Artists (2) and the Education Manager who trains and supervises the program, as well as the occupancy expenses for the Shakesperience Studio at the times that the program is conducted. The program will serve 30 youth.	\$5,388.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2017 13	Waterbury Senior Shuttle	CDBG	\$100,000.00	\$68,043.00	\$68,043.00	\$0.00
14	Waterbury Youth Services	CDBG	\$9,131.00	\$9,888.00	\$7,416.00	\$2,472.00
15	WOW Community Center	CDBG	\$9,131.00	\$9,888.00	\$9,888.00	\$0.00
16	North End Rec Center-Improvements to Gym	CDBG	\$284,220.00	\$227,799.00	\$157,172.50	\$70,626.50
17	River Baldwin Rec Center-Improvements to Gym	CDBG	\$236,770.00	\$231,050.00	\$148,276.25	\$82,773.75

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2017 13	Waterbury Senior Shuttle	CDBG	\$68,043.00
	CDBG funds will be used for on demand response transportation for senior citizens. Trips are for medical appointments, grocery shopping and recreation. Funds will be used for transportation costs to provide up to 665 rides per month. This program provides curb to curb and door to door transportation service with medical appointments as a priority. The program serves 400 people annually. This year, the City is contributing \$25,000 to the shuttle.		
14	Waterbury Youth Services	CDBG	\$7,416.00
	CDBG funds will be used to increase the capacity of case management services, including truancy prevention and counseling, by increasing the hours for a case manager and partnering with the Waterbury Department of Education to provide an out of school suspension program for middle school youth. The program will serve 315 youth.		
15	WOW Community Center	CDBG	\$9,888.00
	CDBG funds will be used for utilities and insurance. This program serves neighborhood youth with afterschool activities and education in its learning center. It also provides information on social programs and housing issues to the general neighborhood population. The program will serve 30 youth annually.		
16	North End Rec Center-Improvements to Gym	CDBG	\$157,172.50
	Funds will be used for engineering and construction services to design and install air conditioning in the North End Recreation Center gymnasium, a widely used recreational facility in the North End.		
17	River Baldwin Rec Center-Improvements to Gym	CDBG	\$148,276.25
	Funds will be used for engineering and construction services to design and install air conditioning in the River Baldwin Recreation Center gymnasium, a widely used recreational facility in the South End.		

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2017 18	Huntingdon Park -Bathrooms	CDBG	\$292,971.00	\$292,882.58	\$144,048.12	\$148,834.46
19	Curtin Park - Splash Pad	CDBG	\$59,000.00	\$0.00	\$0.00	\$0.00
20	Martin Luther King Park- Splash Pad	CDBG	\$59,000.00	\$0.00	\$0.00	\$0.00
21	Hamilton Park-Splash Pad	CDBG	\$59,001.00	\$0.00	\$0.00	\$0.00
22	Police Activity League-Facility Improvements	CDBG	\$137,618.00	\$137,618.00	\$18,800.00	\$118,818.00
23	WOIC - Facility Improvements	CDBG	\$22,618.00	\$22,618.00	\$0.00	\$22,618.00
24	Emergency Relocation	CDBG	\$141,618.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2017 18	Huntingdon Park -Bathrooms	CDBG funds will be used to demolish the blighted bathroom and replace it with a new public bathroom that is ADA accessible along with a new storage room and relocation of the ballfield lighting controls to the new storage room. *Prior year funds of \$9,101 will also be added to this project increasing the total funding to \$292,971.	CDBG	\$144,048.12
19	Curtin Park - Splash Pad	CDBG funds will be used to reconstruct the Curtin Park splash pad with a new, safe, modern splash pad for young children that is energy efficient and controlled by an electronic timer.	CDBG	\$0.00
20	Martin Luther King Park- Splash Pad	CDBG funds will be used to reconstruct the Martin Luther King Park splash pad with a new, safe, modern splash pad for young children that is energy efficient and controlled by an electronic timer.	CDBG	\$0.00
21	Hamilton Park-Splash Pad	CDBG funds will be used to reconstruct the Hamilton Park splash pad with a new, safe, modern splash pad for young children that is energy efficient and controlled by an electronic timer.	CDBG	\$0.00
22	Police Activity League-Facility Improvements	CDBG funds will be used for the design and installation of an emergency generator and upgrading the electrical service at the PAL Recreation Center.	CDBG	\$18,800.00
23	WOIC - Facility Improvements	CDBG funds will be used to complete the two lower level rooms at the Center for use as a call center and for training in conjunction with Kaynor Technical High School.	CDBG	\$0.00
24	Emergency Relocation	Funds relocation of low-moderate income individuals due to unsafe housing conditions, code violations. **Anticipated program income of up to \$14,000 if realized will also be allocated to this program.	CDBG	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2017 25	ESG 17 Waterbury	With the use of its Emergency Solutions Grant funding the City of Waterbury will provide operational support to three (3) area shelters Safe Haven, Salvation Army and St. Vincent DePaul. Funds will also be used to provide rapid re-housing activities through the Salvation Army and St. Vincent DePaul facilities. The Salvation Army will also provide a homelessness prevention program. A portion of the funding will also be used to provide administrative support for the ESG program.	HESG	\$172,597.00	\$172,596.78	\$143,271.22	\$29,325.56
26	HOME-Administration	Funds will be used to cover administrative expenses associated with the HOME program.	HOME	\$61,783.00	\$61,783.00	\$31,384.55	\$30,398.45
27	HOME-CHDO Set Aside	Funds will be utilized to provide pre-development and development assistance to Community Housing Development Organizations (CHDOs). Funds will be allocated as sub-grants on an as-needed basis under a separate on-going application process.	HOME	\$92,675.00	\$0.00	\$0.00	\$0.00
28	HOME-Housing Development	Funds will be used to provide loans and grants in support of housing development and redevelopment projects. Funds will be allocated as sub-grants in support of rehabilitation or new construction rental or homeownership projects under a separate on-going application process for projects of merit meeting HOME requirements. If realized during the Program Year, any anticipated Program Income (\$16,300) will be added to this account to be utilized to support housing projects and 10% of it will be allocated to HOME administration.	HOME	\$463,377.00	\$0.00	\$0.00	\$0.00

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Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2017 25	ESG 17 Waterbury	With the use of its Emergency Solutions Grant funding the City of Waterbury will provide operational support to three (3) area shelters Safe Haven, Salvation Army and St. Vincent DePaul. Funds will also be used to provide rapid re-housing activities through the Salvation Army and St. Vincent DePaul facilities. The Salvation Army will also provide a homelessness prevention program. A portion of the funding will also be used to provide administrative support for the ESG program.	\$143,271.22
26	HOME-Administration	Funds will be used to cover administrative expenses associated with the HOME program.	\$31,384.55
27	HOME-CHDO Set Aside	Funds will be utilized to provide pre-development and development assistance to Community Housing Development Organizations (CHDOs). Funds will be allocated as sub-grants on an as-needed basis under a separate on-going application process.	\$0.00
28	HOME-Housing Development	Funds will be used to provide loans and grants in support of housing development and redevelopment projects. Funds will be allocated as sub-grants in support of rehabilitation or new construction rental or homeownership projects under a separate on-going application process for projects of merit meeting HOME requirements. If realized during the Program Year, any anticipated Program Income (\$16,300) will be added to this account to be utilized to support housing projects and 10% of it will be allocated to HOME administration.	\$0.00

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6086297	1	1	2375	10/11/2017	Completed	10/12/2017	10/11/2017	B16MC090016
	2	13	2388	10/11/2017	Completed	10/12/2017	10/11/2017	B16MC090016
	3	3	2377	10/11/2017	Completed	10/12/2017	10/11/2017	B16MC090016
	4	7	2382	10/11/2017	Completed	10/12/2017	10/11/2017	B16MC090016
6086300	1	25	2405	10/11/2017	Completed	10/12/2017	10/11/2017	E16MC090016
	2	25	2406	10/11/2017	Completed	10/12/2017	10/11/2017	E16MC090016
	3	25	2408	10/11/2017	Completed	10/12/2017	10/11/2017	E16MC090016
6086310	1	22	2404	10/11/2017	Completed	10/11/2017	10/11/2017	B16MC090016
6091504	1	1	2375	10/30/2017	Completed	10/31/2017	10/30/2017	B16MC090016
	2	4	2378	10/30/2017	Completed	10/31/2017	10/30/2017	B16MC090016
	3	5	2379	10/30/2017	Completed	10/31/2017	10/30/2017	B16MC090016
	4	11	2386	10/30/2017	Completed	10/31/2017	10/30/2017	B16MC090016
	5	14	2389	10/30/2017	Completed	10/31/2017	10/30/2017	B16MC090016
6091506	1	25	2405	10/30/2017	Completed	10/31/2017	10/30/2017	E16MC090016
	2	25	2406	10/30/2017	Completed	10/31/2017	10/30/2017	E16MC090016
	3	25	2407	10/30/2017	Completed	10/31/2017	10/30/2017	E16MC090016
	4	25	2408	10/30/2017	Completed	10/31/2017	10/30/2017	E16MC090016
6093135	1	1	2375	11/3/2017	Completed	11/04/2017	11/3/2017	B16MC090016
	2	20	2341	11/3/2017	Completed	11/04/2017	11/3/2017	B14MC090016
6093154	1	13	2388	11/3/2017	Completed	11/04/2017	11/3/2017	B16MC090016
	2	20	2395	11/3/2017	Completed	11/04/2017	11/3/2017	B16MC090016
6093876	1	1	2375	11/7/2017	Completed	11/08/2017	11/7/2017	B16MC090016
6093879	1	25	2406	11/7/2017	Completed	11/08/2017	11/7/2017	E16MC090016
	2	25	2407	11/7/2017	Completed	11/08/2017	11/7/2017	E16MC090016
	3	25	2408	11/7/2017	Completed	11/08/2017	11/7/2017	E16MC090016
6096697	1	1	2375	11/16/2017	Completed	11/16/2017	11/16/2017	B16MC090016
	2	22	2404	11/16/2017	Completed	11/16/2017	11/16/2017	B16MC090016
	3	26	2306	11/16/2017	Completed	11/16/2017	11/16/2017	B14MC090016
	4	13	2388	11/16/2017	Completed	11/16/2017	11/16/2017	B16MC090016
6112237	1	26	2306	1/10/2018	Completed	01/11/2018	1/10/2018	B14MC090016
	2	18	2393	1/10/2018	Completed	01/11/2018	1/10/2018	B16MC090016
	3	21	2396	1/10/2018	Completed	01/11/2018	1/10/2018	B16MC090016
	4	13	2388	1/10/2018	Completed	01/11/2018	1/10/2018	B16MC090016
	5	1	2375	1/10/2018	Completed	01/11/2018	1/10/2018	B16MC090016
6112238	1	35	2400	1/10/2018	Completed	01/11/2018	1/10/2018	M16MC090205
6112287	1	13	2423	1/10/2018	Completed	01/11/2018	1/10/2018	B17MC090016
	2	2	2412	1/10/2018	Completed	01/11/2018	1/10/2018	B17MC090016

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2016	EN	066001900	066001900	CDBG		\$16,626.72
2016	EN	066001900	066001900	CDBG		\$13,292.18
2016	EN	066001900	066001900	CDBG		\$1,850.83
2016	EN	066001900	066001900	CDBG		\$4,529.38
2016	AD	066001900	066001900	HESG		\$401.88
2016	EN	066001900	066001900	HESG		\$5,700.00
2016	EN	066001900	066001900	HESG		\$2,481.17
2016	PI	066001900	066001900	CDBG		\$4,460.00
2016	EN	066001900	066001900	CDBG		\$6,958.74
2016	EN	066001900	066001900	CDBG		\$14,000.00
2016	EN	066001900	066001900	CDBG		\$2,194.58
2016	EN	066001900	066001900	CDBG		\$461.00
2016	EN	066001900	066001900	CDBG		\$2,375.00
2016	AD	066001900	066001900	HESG		\$175.89
2016	EN	066001900	066001900	HESG		\$1,798.00
2016	EN	066001900	066001900	HESG		\$6,758.00
2016	EN	066001900	066001900	HESG		\$1,879.00
2016	EN	066001900	066001900	CDBG		\$8,210.70
2014	EN	066001900	066001900	CDBG		\$9,436.90
2016	EN	066001900	066001900	CDBG		\$7,548.56
2016	EN	066001900	066001900	CDBG		\$15,771.00
2016	EN	066001900	066001900	CDBG	Y	\$7,111.34
2016	EN	066001900	066001900	HESG		\$4,954.00
2016	EN	066001900	066001900	HESG		\$10,620.00
2016	EN	066001900	066001900	HESG		\$1,364.00
2016	EN	066001900	066001900	CDBG		\$52,237.24
2016	PI	066001900	066001900	CDBG		\$7,567.00
2014	EN	066001900	066001900	CDBG		\$31,967.50
2016	EN	066001900	066001900	CDBG		\$9,518.40
2014	EN	066001900	066001900	CDBG		\$44,730.75
2016	EN	066001900	066001900	CDBG		\$84,508.75
2016	EN	066001900	066001900	CDBG		\$107,401.87
2016	EN	066001900	066001900	CDBG		\$2,299.69
2016	EN	066001900	066001900	CDBG		\$38,407.04
2016	CO	061022915	066001900	HOME		\$875.00
2017	EN	066001900	066001900	CDBG		\$7,311.25
2017	EN	066001900	066001900	CDBG		\$345.07

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6112287	3	12	2422	1/10/2018	Completed	01/11/2018	1/10/2018	B17MC090016
	4	17	2427	1/10/2018	Completed	01/11/2018	1/10/2018	B17MC090016
6126942	1	1	2375	2/23/2018	Completed	02/24/2018	2/23/2018	B16MC090016
	2	26	2306	2/23/2018	Completed	02/24/2018	2/23/2018	B14MC090016
	3	33	2370	2/23/2018	Completed	02/24/2018	2/23/2018	B14MC090016
	4	19	2394	2/23/2018	Completed	02/24/2018	2/23/2018	B16MC090016
	5	2	2412	2/23/2018	Completed	02/24/2018	2/23/2018	B17MC090016
	6	5	2415	2/23/2018	Completed	02/24/2018	2/23/2018	B17MC090016
	7	10	2420	2/23/2018	Completed	02/24/2018	2/23/2018	B17MC090016
	8	11	2421	2/23/2018	Completed	02/24/2018	2/23/2018	B17MC090016
	9	12	2422	2/23/2018	Completed	02/24/2018	2/23/2018	B17MC090016
	10	13	2423	2/23/2018	Completed	02/24/2018	2/23/2018	B17MC090016
	11	14	2424	2/23/2018	Completed	02/24/2018	2/23/2018	B17MC090016
	12	16	2426	2/23/2018	Completed	02/24/2018	2/23/2018	B17MC090016
	13	17	2427	2/23/2018	Completed	02/24/2018	2/23/2018	B17MC090016
	14	18	2428	2/23/2018	Completed	02/24/2018	2/23/2018	B17MC090016
6126945	1	22	2404	2/23/2018	Completed	02/23/2018	2/23/2018	B16MC090016
6126948	1	21	2275	2/23/2018	Completed	02/24/2018	2/23/2018	M14MC090205
6126950	1	25	2406	2/23/2018	Completed	02/24/2018	2/23/2018	E16MC090016
	2	25	2407	2/23/2018	Completed	02/24/2018	2/23/2018	E16MC090016
	3	25	2437	2/23/2018	Completed	02/24/2018	2/23/2018	E17MC090016
6133400	1	1	2411	3/15/2018	Completed	03/16/2018	3/15/2018	B17MC090016
	2	4	2414	3/15/2018	Completed	03/16/2018	3/15/2018	B17MC090016
	3	12	2422	3/15/2018	Completed	03/16/2018	3/15/2018	B17MC090016
	4	13	2423	3/15/2018	Completed	03/16/2018	3/15/2018	B17MC090016
	5	33	2370	3/15/2018	Completed	03/16/2018	3/15/2018	B14MC090016
	6	16	2426	3/15/2018	Completed	03/16/2018	3/15/2018	B17MC090016
	7	17	2427	3/15/2018	Completed	03/16/2018	3/15/2018	B17MC090016
6133402	1	22	2404	3/15/2018	Completed	03/15/2018	3/15/2018	B16MC090016
	2	22	2404	3/15/2018	Completed	03/15/2018	3/15/2018	B17MC090016
6133405	1	25	2435	3/15/2018	Completed	03/16/2018	3/15/2018	E17MC090016
	2	25	2438	3/15/2018	Completed	03/16/2018	3/15/2018	E17MC090016
	3	25	2439	3/15/2018	Completed	03/16/2018	3/15/2018	E17MC090016
	4	25	2437	3/15/2018	Completed	03/16/2018	3/15/2018	E17MC090016
6133415	1	6	2416	3/15/2018	Completed	03/16/2018	3/15/2018	B17MC090016
6150753	1	1	2411	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	2	27	2348	5/4/2018	Completed	05/05/2018	5/4/2018	B14MC090016

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2017	EN	066001900	066001900	CDBG		\$3,115.80
2017	EN	066001900	066001900	CDBG		\$2,680.00
2016	EN	066001900	066001900	CDBG		\$34,322.29
2014	EN	066001900	066001900	CDBG		\$24,536.37
2014	EN	066001900	066001900	CDBG		\$43,936.78
2016	EN	066001900	066001900	CDBG		\$62,510.34
2017	EN	066001900	066001900	CDBG		\$4,804.02
2017	EN	066001900	066001900	CDBG		\$2,497.28
2017	EN	066001900	066001900	CDBG		\$5,773.09
2017	EN	066001900	066001900	CDBG		\$4,061.00
2017	EN	066001900	066001900	CDBG		\$665.32
2017	EN	066001900	066001900	CDBG		\$17,701.58
2017	EN	066001900	066001900	CDBG		\$2,472.00
2017	EN	066001900	066001900	CDBG		\$10,500.00
2017	EN	066001900	066001900	CDBG		\$10,050.00
2017	EN	066001900	066001900	CDBG		\$4,530.00
2016	PI	066001900	066001900	CDBG		\$4,920.00
2014	EN	066001900	066001900	HOME		\$3,200.00
2016	EN	066001900	066001900	HESG		\$1,237.97
2016	EN	066001900	066001900	HESG		\$1,081.28
2017	AD	066001900	066001900	HESG		\$397.38
2017	EN	066001900	066001900	CDBG		\$22,670.25
2017	EN	066001900	066001900	CDBG		\$7,097.00
2017	EN	066001900	066001900	CDBG		\$1,311.88
2017	EN	066001900	066001900	CDBG		\$9,452.30
2014	EN	066001900	066001900	CDBG		\$65,242.22
2017	EN	066001900	066001900	CDBG		\$700.00
2017	EN	066001900	066001900	CDBG		\$670.00
2016	PI	066001900	066001900	CDBG		\$8,420.00
2017	PI	066001900	066001900	CDBG		\$20,832.00
2017	EN	066001900	066001900	HESG		\$2,475.03
2017	EN	066001900	066001900	HESG		\$33,137.51
2017	EN	066001900	066001900	HESG		\$2,886.72
2017	AD	066001900	066001900	HESG		\$794.76
2017	EN	066001900	066001900	CDBG		\$21,104.87
2017	EN	066001900	066001900	CDBG		\$29,302.29
2014	EN	066001900	066001900	CDBG		\$5,718.36

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6150753	3	19	2394	5/4/2018	Completed	05/05/2018	5/4/2018	B16MC090016
	4	21	2396	5/4/2018	Completed	05/05/2018	5/4/2018	B16MC090016
	5	24	2399	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	6	2	2412	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	7	5	2415	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	8	6	2416	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	9	7	2417	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	10	8	2418	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	11	9	2419	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	12	10	2420	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	13	11	2421	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	14	12	2422	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	15	13	2423	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	16	14	2424	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	17	15	2425	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	18	16	2426	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
	19	17	2427	5/4/2018	Completed	05/05/2018	5/4/2018	B17MC090016
6150754	1	22	2404	5/4/2018	Completed	05/04/2018	5/4/2018	B17MC090016
6150756	1	26	2440	5/4/2018	Completed	05/05/2018	5/4/2018	M17MC090205
6150757	1	25	2437	5/4/2018	Completed	05/05/2018	5/4/2018	E17MC090016
	2	25	2435	5/4/2018	Completed	05/05/2018	5/4/2018	E17MC090016
	3	25	2438	5/4/2018	Completed	05/05/2018	5/4/2018	E17MC090016
	4	25	2439	5/4/2018	Completed	05/05/2018	5/4/2018	E17MC090016
6165056	1	1	2411	6/21/2018	Completed	06/22/2018	6/21/2018	B17MC090016
	2	2	2412	6/21/2018	Completed	06/22/2018	6/21/2018	B17MC090016
	3	3	2413	6/21/2018	Completed	06/22/2018	6/21/2018	B17MC090016
	4	6	2416	6/21/2018	Completed	06/22/2018	6/21/2018	B17MC090016
	5	10	2420	6/21/2018	Completed	06/22/2018	6/21/2018	B17MC090016
	6	13	2423	6/21/2018	Completed	06/22/2018	6/21/2018	B17MC090016
	7	27	2348	6/21/2018	Completed	06/22/2018	6/21/2018	B14MC090016
	8	26	2440	6/21/2018	Completed	06/22/2018	6/21/2018	M17MC090205
6165061	1	25	2437	6/21/2018	Completed	06/22/2018	6/21/2018	E17MC090016
	2	25	2438	6/21/2018	Completed	06/22/2018	6/21/2018	E17MC090016
6165064	1	22	2404	6/21/2018	Completed	06/21/2018	6/21/2018	B17MC090016
6172431	1	1	2411	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016
	2	2	2412	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016
	3	5	2415	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016

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2016	EN	066001900	066001900	CDBG		\$37,130.56
2016	EN	066001900	066001900	CDBG		\$6,185.00
2017	EN	066001900	066001900	CDBG		\$18,284.00
2017	EN	066001900	066001900	CDBG		\$7,563.50
2017	EN	066001900	066001900	CDBG		\$2,548.99
2017	EN	066001900	066001900	CDBG		\$11,075.71
2017	EN	066001900	066001900	CDBG		\$11,388.00
2017	EN	066001900	066001900	CDBG		\$5,888.00
2017	EN	066001900	066001900	CDBG		\$51,350.00
2017	EN	066001900	066001900	CDBG		\$1,709.22
2017	EN	066001900	066001900	CDBG		\$3,819.00
2017	EN	066001900	066001900	CDBG		\$295.00
2017	EN	066001900	066001900	CDBG		\$9,082.14
2017	EN	066001900	066001900	CDBG		\$2,472.00
2017	EN	066001900	066001900	CDBG		\$9,888.00
2017	EN	066001900	066001900	CDBG		\$550.00
2017	EN	066001900	066001900	CDBG		\$550.00
2017	PI	066001900	066001900	CDBG		\$21,997.00
2017	AD	066001900	066001900	HOME		\$11,076.90
2017	AD	066001900	066001900	HESG		\$1,417.14
2017	EN	066001900	066001900	HESG		\$3,251.00
2017	EN	066001900	066001900	HESG		\$30,934.68
2017	EN	066001900	066001900	HESG		\$8,841.00
2017	EN	066001900	066001900	CDBG		\$26,257.99
2017	EN	066001900	066001900	CDBG		\$1,989.50
2017	EN	066001900	066001900	CDBG		\$1,406.84
2017	EN	066001900	066001900	CDBG		\$11,170.64
2017	EN	066001900	066001900	CDBG		\$2,405.69
2017	EN	066001900	066001900	CDBG		\$9,597.72
2014	EN	066001900	066001900	CDBG		\$2,308.38
2017	AD	066001900	066001900	HOME		\$7,384.60
2017	AD	066001900	066001900	HESG		\$1,589.52
2017	EN	066001900	066001900	HESG		\$4,742.30
2017	PI	066001900	066001900	CDBG		\$16,188.00
2017	EN	066001900	066001900	CDBG		\$20,238.08
2017	EN	066001900	066001900	CDBG		\$416.41
2017	EN	066001900	066001900	CDBG		\$2,611.48

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6172431	4	6	2416	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016
	5	11	2421	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016
	6	13	2423	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016
	7	14	2424	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016
	8	22	2432	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016
	9	4	2414	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016
6172434	1	22	2404	7/17/2018	Completed	07/17/2018	7/17/2018	B17MC090016
6172436	1	26	2440	7/17/2018	Completed	07/18/2018	7/17/2018	M17MC090205
6172440	1	25	2437	7/17/2018	Completed	07/18/2018	7/17/2018	E17MC090016
	2	25	2435	7/17/2018	Completed	07/18/2018	7/17/2018	E17MC090016
	3	25	2438	7/17/2018	Completed	07/18/2018	7/17/2018	E17MC090016
	4	25	2439	7/17/2018	Completed	07/18/2018	7/17/2018	E17MC090016
6172485	1	16	2426	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016
	2	17	2427	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016
	3	18	2428	7/17/2018	Completed	07/18/2018	7/17/2018	B17MC090016
6174278	1	1	2411	7/23/2018	Completed	07/24/2018	7/23/2018	B17MC090016
	2	3	2413	7/23/2018	Completed	07/24/2018	7/23/2018	B17MC090016
	3	19	2394	7/23/2018	Completed	07/24/2018	7/23/2018	B16MC090016
	4	18	2428	7/23/2018	Completed	07/24/2018	7/23/2018	B17MC090016
6174281	1	26	2440	7/23/2018	Completed	07/24/2018	7/23/2018	M17MC090205
6174283	1	25	2437	7/23/2018	Completed	07/24/2018	7/23/2018	E17MC090016
6188777	1	1	2411	9/10/2018	Completed	09/11/2018	9/10/2018	B17MC090016
	2	2	2412	9/10/2018	Completed	09/11/2018	9/10/2018	B17MC090016
	3	16	2426	9/10/2018	Completed	09/11/2018	9/10/2018	B17MC090016
	4	17	2427	9/10/2018	Completed	09/11/2018	9/10/2018	B17MC090016
	5	18	2428	9/10/2018	Completed	09/11/2018	9/10/2018	B17MC090016
6188778	1	22	2404	9/10/2018	Completed	09/10/2018	9/10/2018	B17MC090016
6188779	1	26	2440	9/10/2018	Completed	09/11/2018	9/10/2018	M17MC090205
6188780	1	25	2437	9/10/2018	Completed	09/11/2018	9/10/2018	E17MC090016
	2	25	2435	9/10/2018	Completed	09/11/2018	9/10/2018	E17MC090016
	3	25	2438	9/10/2018	Completed	09/11/2018	9/10/2018	E17MC090016
6191872	1	1	2411	9/19/2018	Completed	09/20/2018	9/19/2018	B17MC090016
	2	6	2416	9/19/2018	Completed	09/20/2018	9/19/2018	B17MC090016
6191874	1	26	2440	9/19/2018	Completed	09/20/2018	9/19/2018	M17MC090205
6191876	1	25	2437	9/19/2018	Completed	09/20/2018	9/19/2018	E17MC090016
6194357	1	1	2411	9/26/2018	Completed	09/27/2018	9/26/2018	B17MC090016
6194359	1	26	2440	9/26/2018	Completed	09/27/2018	9/26/2018	M17MC090205

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2017	EN	066001900	066001900	CDBG		\$4,907.18
2017	EN	066001900	066001900	CDBG		\$1,608.00
2017	EN	066001900	066001900	CDBG		\$14,898.01
2017	EN	066001900	066001900	CDBG		\$2,472.00
2017	EN	066001900	066001900	CDBG		\$18,800.00
2017	EN	066001900	066001900	CDBG		\$14,194.00
2017	PI	066001900	066001900	CDBG		\$7,780.00
2017	AD	066001900	066001900	HOME		\$1,846.15
2017	AD	066001900	066001900	HESG		\$397.38
2017	EN	066001900	066001900	HESG		\$6,415.00
2017	EN	066001900	066001900	HESG		\$3,843.64
2017	EN	066001900	066001900	HESG		\$6,447.00
2017	EN	066001900	066001900	CDBG		\$79,710.00
2017	EN	066001900	066001900	CDBG		\$75,380.00
2017	EN	066001900	066001900	CDBG		\$98,256.25
2017	EN	066001900	066001900	CDBG		\$95,564.63
2017	EN	066001900	066001900	CDBG		\$2,829.54
2016	EN	066001900	066001900	CDBG		\$60,996.99
2017	EN	066001900	066001900	CDBG		\$13,692.87
2017	AD	066001900	066001900	HOME		\$1,846.15
2017	AD	066001900	066001900	HESG		\$397.39
2017	EN	066001900	066001900	CDBG		\$16,745.87
2017	EN	066001900	066001900	CDBG		\$1,154.08
2017	EN	066001900	066001900	CDBG		\$65,712.50
2017	EN	066001900	066001900	CDBG		\$58,946.25
2017	EN	066001900	066001900	CDBG		\$27,569.00
2017	PI	066001900	066001900	CDBG		\$32,694.00
2017	AD	066001900	066001900	HOME		\$5,538.45
2017	AD	066001900	066001900	HESG		\$1,192.14
2017	EN	066001900	066001900	HESG		\$4,200.00
2017	EN	066001900	066001900	HESG		\$27,436.87
2017	EN	066001900	066001900	CDBG		\$5,505.15
2017	EN	066001900	066001900	CDBG		\$2,803.60
2017	AD	066001900	066001900	HOME		\$1,846.15
2017	AD	066001900	066001900	HESG		\$397.38
2017	EN	066001900	066001900	CDBG		\$4,683.30
2017	AD	066001900	066001900	HOME		\$1,846.15

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6194382	1	25	2435	9/26/2018	Completed	09/27/2018	9/26/2018	E17MC090016
	2	25	2437	9/26/2018	Completed	09/27/2018	9/26/2018	E17MC090016

**TOTAL DRAWS:**

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2017	EN	066001900	066001900	HESG		\$1,680.00
2017	AD	066001900	066001900	HESG		\$397.38
				<b>CDBG</b>	<b>TOTAL DRAWS:</b>	<b>\$1,935,988.60</b>
				<b>HESG</b>	<b>TOTAL DRAWS:</b>	<b>\$181,722.41</b>
				<b>HOME</b>	<b>TOTAL DRAWS:</b>	<b>\$35,459.55</b>
						<b>\$2,153,170.56</b>

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
	1	1994-1	HOME COMMITTED FUNDS ADJUSTMENT	Open			\$0.00
	2	1994-2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	01	01/01/91	\$14,270,915.00
	3	1994-3	ESG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	\$344,054.63
	4	1994-4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open			\$0.00
	1323	1995-1	NEIGHBORHOOD PARK IMPROVEMENTS	Completed	03F	07/01/75	\$151,626.00
	1287	1995-11	MOBILE HEALTH VAN	Completed	05L	07/01/78	\$12,000.00
	1288	1995-13	CHILD GUIDANCE CLINIC	Completed	05L	07/01/90	\$19,000.00
	1289	1995-14	EAST END SENIOR CENTER	Completed	05L	07/01/90	\$10,000.00
	1290	1995-15	AIDS OUTREACH PROGRAM	Completed	05Z	07/01/90	\$12,500.00
	1291	1995-17	WATERBURY GIRLS' CLUB - SUMMER CAMP	Completed	05L	07/01/93	\$6,000.00
	1292	1995-19	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	07/01/92	\$7,000.00
	1293	1995-21	WOMEN'S EMERGENCY SHELTER	Completed	05M	07/01/92	\$18,090.37
	1294	1995-22	YMCA - SUMMER CAMP & KARATE PROGRAM	Completed	05M	07/01/92	\$7,600.00
	1295	1995-23	COMMISSION ON AGING	Completed	05A	07/01/92	\$18,000.00
	1296	1995-24	OFFICE OF PERSONS WITH DISABILITIES	Completed	05B	07/01/92	\$14,765.00
	1297	1995-25	HOMELESS COMMUNITY CENTER	Completed	03T	07/01/94	\$13,301.15
	1298	1995-26	HOUSING REHABILITATION LOAN PROGRAM	Completed	14B	07/01/88	\$509,814.34
	1299	1995-27	MORRIS FOUNDATION - SUBSTANCE ABUSE SER.	Completed	05L	07/01/78	\$31,500.00
	1300	1995-28	SALVATION ARMY - EMERGENCY SHELTERS	Completed	05D	07/01/95	\$26,100.00
	1301	1995-29	ST. VINCENT DEPAUL SOC. HOMELESS SHELTER	Completed		07/01/87	\$23,850.00
	1279	1995-3	LA CASA BIENVENIDA	Canceled	05A		\$0.00
	1280	1995-3	LA CASA BIENVENIDA	Completed	05L	07/01/82	\$22,500.00
	1302	1995-30	GENERAL ADMINISTRATION	Completed	21A	07/01/78	\$531,501.77
	1303	1995-32	DEMOLITION OF BLIGHTED STRUCTURES	Completed	04	07/01/75	\$481,308.89
	1304	1995-33	FIRE STATION IMPROVEMENTS	Completed	03Z	07/01/92	\$160,000.00
	1305	1995-34	PUB. FAC. IMP. HANDICAPPED ACCESS.	Completed	03Z	07/01/92	\$133,195.80
	1306	1995-35	SIDEWALK IMPROVEMENTS	Completed	03L	07/01/91	\$366,624.00
	1307	1995-36	STREET IMPROVEMENTS	Completed	03K	07/01/75	\$415,374.00
	1308	1995-38	RELOCATION ASSISTANCE	Completed	08	07/01/92	\$131,379.14
	1281	1995-4	PRIDE, INC.	Completed	05L	07/01/78	\$18,310.10
	1309	1995-40	NEIGHBORHOOD HOUSING SERVICES	Completed	21A	07/01/80	\$20,000.00
	1310	1995-41	ECONOMIC DEVELOPMENT - PROJECTS	Canceled	21A	07/01/93	\$0.00
	1311	1995-42	ECONOMIC DEVELOPMENT PROGRAM DELIVERY	Canceled	21A	07/01/93	\$0.00
	1312	1995-43	SECTION 108 PROGRAM DELIVERY	Canceled	18A	07/01/94	\$0.00
	1313	1995-47	SPANISH ACTION COUNCIL/NOW, INC.	Completed	05L	07/01/91	\$13,780.00
	1314	1995-49	GREEN COMMUNITY SERVICES	Completed	05L	07/01/91	\$10,000.00
	1282	1995-5	COUNCIL OF CHURCHES - SOUP KITCHEN	Completed	05M	07/01/78	\$15,000.00
	1315	1995-55	WATERBURY DAY NURSERY	Completed	05L	07/01/92	\$16,385.00
	1316	1995-56	LITERACY VOLUNTEERS	Completed	05L	07/01/91	\$5,000.00

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1	1994-1	HOME COMMITTED FUNDS ADJUSTMENT		Open		\$0.00	04/11/2014
2	1994-2	CDBG COMMITTED FUNDS ADJUSTMENT		Open	01	\$14,270,915.00	03/22/1997
3	1994-3	ESG COMMITTED FUNDS ADJUSTMENT		Open		\$344,054.63	03/22/1997
4	1994-4	HOPWA COMMITTED FUNDS ADJUSTMENT		Open		\$0.00	
1323	1995-1	NEIGHBORHOOD PARK IMPROVEMENTS		Completed	03F	\$151,626.00	02/06/1999
1287	1995-11	MOBILE HEALTH VAN		Completed	05L	\$12,000.00	05/21/1997
1288	1995-13	CHILD GUIDANCE CLINIC		Completed	05L	\$19,000.00	07/25/1997
1289	1995-14	EAST END SENIOR CENTER		Completed	05L	\$10,000.00	07/25/1997
1290	1995-15	AIDS OUTREACH PROGRAM		Completed	05Z	\$12,500.00	07/25/1997
1291	1995-17	WATERBURY GIRLS' CLUB - SUMMER CAMP		Completed	05L	\$6,000.00	11/15/1996
1292	1995-19	CHILDREN'S COMMUNITY SCHOOL		Completed	05L	\$7,000.00	07/15/1997
1293	1995-21	WOMEN'S EMERGENCY SHELTER		Completed	05M	\$18,090.37	07/15/1997
1294	1995-22	YMCA - SUMMER CAMP & KARATE PROGRAM		Completed	05M	\$7,600.00	07/25/1997
1295	1995-23	COMMISSION ON AGING		Completed	05A	\$18,000.00	05/21/1997
1296	1995-24	OFFICE OF PERSONS WITH DISABILITIES		Completed	05B	\$14,765.00	05/21/1997
1297	1995-25	HOMELESS COMMUNITY CENTER		Completed	03T	\$13,301.15	03/25/1997
1298	1995-26	HOUSING REHABILITATION LOAN PROGRAM		Completed	14B	\$509,814.34	06/26/1998
1299	1995-27	MORRIS FOUNDATION - SUBSTANCE ABUSE SER.		Completed	05L	\$31,500.00	01/31/1997
1300	1995-28	SALVATION ARMY - EMERGENCY SHELTERS		Completed	05D	\$26,100.00	07/25/1997
1301	1995-29	ST. VINCENT DEPAUL SOC. HOMELESS SHELTER		Completed		\$23,850.00	04/09/1997
1279	1995-3	LA CASA BIENVENIDA		Canceled	05A	\$0.00	
1280	1995-3	LA CASA BIENVENIDA		Completed	05L	\$22,500.00	07/25/1997
1302	1995-30	GENERAL ADMINISTRATION		Completed	21A	\$531,501.77	08/28/1997
1303	1995-32	DEMOLITION OF BLIGHTED STRUCTURES		Completed	04	\$481,308.89	10/09/1997
1304	1995-33	FIRE STATION IMPROVEMENTS		Completed	03Z	\$160,000.00	10/07/1998
1305	1995-34	PUB. FAC. IMP. HANDICAPPED ACCESS.		Completed	03Z	\$133,195.80	12/28/2000
1306	1995-35	SIDEWALK IMPROVEMENTS		Completed	03L	\$366,624.00	12/09/1998
1307	1995-36	STREET IMPROVEMENTS		Completed	03K	\$415,374.00	06/10/1998
1308	1995-38	RELOCATION ASSISTANCE		Completed	08	\$131,379.14	02/19/2003
1281	1995-4	PRIDE, INC.		Completed	05L	\$18,310.10	07/25/1997
1309	1995-40	NEIGHBORHOOD HOUSING SERVICES		Completed	21A	\$20,000.00	07/25/1997
1310	1995-41	ECONOMIC DEVELOPMENT - PROJECTS		Canceled	21A	\$0.00	
1311	1995-42	ECONOMIC DEVELOPMENT PROGRAM DELIVERY		Canceled	21A	\$0.00	
1312	1995-43	SECTION 108 PROGRAM DELIVERY		Canceled	18A	\$0.00	
1313	1995-47	SPANISH ACTION COUNCIL/NOW, INC.		Completed	05L	\$13,780.00	04/07/1998
1314	1995-49	GREEN COMMUNITY SERVICES		Completed	05L	\$10,000.00	07/25/1997
1282	1995-5	COUNCIL OF CHURCHES - SOUP KITCHEN		Completed	05M	\$15,000.00	07/15/1997
1315	1995-55	WATERBURY DAY NURSERY		Completed	05L	\$16,385.00	05/08/1997
1316	1995-56	LITERACY VOLUNTEERS		Completed	05L	\$5,000.00	11/15/1996

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1317	1995-57		MT. OLIVE SENIOR CENTER	Completed	05L	07/01/78	\$28,715.00
1283	1995-6		STAYWELL HEALTH CENTER	Completed	05M	07/01/78	\$41,835.00
1318	1995-60		LEAD PAINT HAZARD ABATEMENT	Completed	14I	07/01/96	\$58,080.00
1324	1995-63		WATERBURY HOUSING FUND	Completed	14B	11/01/91	\$10,225.53
1325	1995-64		WOW/NSA BALANCE	Completed	14A	07/01/81	\$11,643.00
1326	1995-65		CONTINGENCY	Canceled	21A	07/01/87	\$0.00
1327	1995-66		HOUSING SITE DEV. FOR CONSTRUCTION	Canceled	14A	07/01/88	\$0.00
1328	1995-67		SECTION 108 - INTEREST WRITEDOWN	Canceled	14A	07/01/94	\$0.00
1284	1995-7		COUNCIL OF CHURCHES - EMER. FOOD BANK	Completed	05M	07/01/87	\$7,000.00
1380	1995-70		THE BARNES STREET RESIDENCES	Completed		05/28/97	\$66,000.00
1381	1995-70		BONNER HOUSING - 132 BISHOP ST.	Completed		05/28/97	\$312.44
1383	1995-70		BONNER HOUSING - 47 HOPKINS STREET	Completed		05/28/97	\$128,000.00
1384	1995-70		BONNER HOUSING - 37-47 BRONSON STREET	Completed		05/28/97	\$162,587.00
1285	1995-8		WATERBURY YOUTH SERVICES	Completed	05M	07/01/78	\$34,755.00
1286	1995-9		WATERBURY SENIOR SHUTTLE	Completed	05A	05/01/80	\$38,000.00
1342	1996-31		NEIGHBORHOOD IMPROVEMENTS	Canceled	05A		\$0.00
1355	1996-55		MAYOR'S YOUTH SERVICES	Completed	05D	07/01/96	\$26,777.20
1345	1996-56		PUB. FAC. IMP. - SCHOOL SYSTEM	Completed	03Z	07/01/92	\$461,166.00
1329	1996-57		ACQUISITION	Completed	01	07/01/86	\$144,000.00
1330	1996-58		CODE VIOLATION INSPECTION	Canceled	14A	07/01/96	\$0.00
1361	1996-59		HOGAR CREA	Canceled	21A	07/01/96	\$0.00
1428	1996-67		DILIBERTO - REHABILITATION	Completed		04/01/98	\$19,437.40
1429	1996-67		LORUSSO - REHABILITATION	Completed		04/01/98	\$16,285.34
1430	1996-67		AUSTIN - NEW CONSTRUCTION	Completed		04/21/98	\$156,000.00
1431	1996-67		HARRIS - REHAB	Completed		06/03/98	\$33,308.00
1432	1996-67		OUELLETTE - REHAB	Completed		06/03/98	\$17,386.26
1402	1997-1		NEIGHBORHOOD PARK IMPROVEMENTS	Completed	03F	07/01/75	\$199,999.55
1387	1997-11		CHILD GUIDANCE CLINIC OF WATERBURY	Completed	05D	07/01/91	\$23,600.00
1391	1997-12		EAST END SENIOR CENTER	Completed	05A	07/01/90	\$12,000.00
1386	1997-13		AIDS OUTREACH PROGRAM	Completed	05M	07/01/90	\$9,475.69
1417	1997-14		WATERBURY GIRL'S CLUB	Completed	05L	07/01/91	\$7,000.00
1388	1997-15		CHILDREN'S COMMUNITY SCHOOL	Completed	05L	07/01/92	\$8,750.00
1420	1997-16		WOMEN'S EMERGENCY SHELTER	Completed	05G	07/01/79	\$18,650.00
1421	1997-17		YMCA	Completed	05D	07/01/92	\$11,000.00
1389	1997-18		COMMISSION ON AGING	Completed	05A	07/01/92	\$20,000.00
1405	1997-19		OFFICE FOR PERSONS WITH DISABILITIES	Completed	05B	07/01/92	\$15,000.00
1395	1997-2		LA CASA BIENVENIDA	Completed	05A	07/01/82	\$23,700.00
1422	1997-20		HOMELESS COMMUNITY CENTER	Canceled	03T	07/01/94	\$0.00
1400	1997-22		MORRIS FOUNDATION	Completed	05F	07/01/78	\$31,500.00

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	1317	1995-57	MT. OLIVE SENIOR CENTER	Completed	05L	\$28,715.00	07/25/1997	
	1283	1995-6	STAYWELL HEALTH CENTER	Completed	05M	\$41,835.00	12/31/1996	
	1318	1995-60	LEAD PAINT HAZARD ABATEMENT	Completed	14I	\$58,080.00	06/10/1997	
	1324	1995-63	WATERBURY HOUSING FUND	Completed	14B	\$10,225.53	12/23/1997	
	1325	1995-64	WOW/NSA BALANCE	Completed	14A	\$11,643.00	05/13/1998	
	1326	1995-65	CONTINGENCY	Canceled	21A	\$0.00		
	1327	1995-66	HOUSING SITE DEV. FOR CONSTRUCTION	Canceled	14A	\$0.00		
	1328	1995-67	SECTION 108 - INTEREST WRITEDOWN	Canceled	14A	\$0.00		
	1284	1995-7	COUNCIL OF CHURCHES - EMER. FOOD BANK	Completed	05M	\$7,000.00	11/15/1996	
	1380	1995-70	THE BARNES STREET RESIDENCES	Completed		\$66,000.00	01/22/1998	
	1381	1995-70	BONNER HOUSING - 132 BISHOP ST.	Completed		\$312.44	04/02/1999	
	1383	1995-70	BONNER HOUSING - 47 HOPKINS STREET	Completed		\$128,000.00	02/23/1999	
	1384	1995-70	BONNER HOUSING - 37-47 BRONSON STREET	Completed		\$162,587.00	02/23/1999	
	1285	1995-8	WATERBURY YOUTH SERVICES	Completed	05M	\$34,755.00	07/25/1997	
	1286	1995-9	WATERBURY SENIOR SHUTTLE	Completed	05A	\$38,000.00	05/08/1997	
	1342	1996-31	NEIGHBORHOOD IMPROVEMENTS	Canceled	05A	\$0.00		
	1355	1996-55	MAYOR'S YOUTH SERVICES	Completed	05D	\$26,777.20	01/06/2001	
	1345	1996-56	PUB. FAC. IMP. - SCHOOL SYSTEM	Completed	03Z	\$461,166.00	03/09/1999	
	1329	1996-57	ACQUISITION	Completed	01	\$144,000.00	05/11/1999	
	1330	1996-58	CODE VIOLATION INSPECTION	Canceled	14A	\$0.00		
	1361	1996-59	HOGAR CREA	Canceled	21A	\$0.00		
	1428	1996-67	DILIBERTO - REHABILITATION	Completed		\$19,437.40	06/10/1998	
	1429	1996-67	LORUSSO - REHABILITATION	Completed		\$16,285.34	06/10/1998	
	1430	1996-67	AUSTIN - NEW CONSTRUCTION	Completed		\$156,000.00	09/23/1998	
	1431	1996-67	HARRIS - REHAB	Completed		\$33,308.00	09/23/1998	
	1432	1996-67	OUELLETTE - REHAB	Completed		\$17,386.26	08/28/1998	
	1402	1997-1	NEIGHBORHOOD PARK IMPROVEMENTS	Completed	03F	\$199,999.55	06/20/2000	
	1387	1997-11	CHILD GUIDANCE CLINIC OF WATERBURY	Completed	05D	\$23,600.00	08/11/1998	
	1391	1997-12	EAST END SENIOR CENTER	Completed	05A	\$12,000.00	06/26/1998	
	1386	1997-13	AIDS OUTREACH PROGRAM	Completed	05M	\$9,475.69	08/11/1998	
	1417	1997-14	WATERBURY GIRL'S CLUB	Completed	05L	\$7,000.00	12/11/1997	
	1388	1997-15	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	\$8,750.00	06/26/1998	
	1420	1997-16	WOMEN'S EMERGENCY SHELTER	Completed	05G	\$18,650.00	06/26/1998	
	1421	1997-17	YMCA	Completed	05D	\$11,000.00	07/18/1998	
	1389	1997-18	COMMISSION ON AGING	Completed	05A	\$20,000.00	06/10/1998	
	1405	1997-19	OFFICE FOR PERSONS WITH DISABILITIES	Completed	05B	\$15,000.00	06/10/1998	
	1395	1997-2	LA CASA BIENVENIDA	Completed	05A	\$23,700.00	07/18/1998	
	1422	1997-20	HOMELESS COMMUNITY CENTER	Canceled	03T	\$0.00		
	1400	1997-22	MORRIS FOUNDATION	Completed	05F	\$31,500.00	02/27/1998	

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1410	1997-23	SALVATION ARMY		Completed	05Z	07/01/95	\$26,100.00
1413	1997-24	ST. VINCENT DE PAUL SOCIETY, INC.		Completed	05Z	07/01/97	\$38,459.10
1426	1997-25	GENERAL ADMINISTRATION		Completed	21A	07/01/74	\$518,286.06
1390	1997-26	DEMOLITION		Completed	04	07/01/75	\$704,108.51
1393	1997-27	FIRE STATION IMPROVEMENTS		Completed	03Z	07/01/92	\$132,750.00
1411	1997-29	NEIGHBORHOOD SIDEWALKS		Completed	03L	07/01/91	\$311,162.44
1406	1997-3	PRIDE, INC.		Completed	05D	07/01/78	\$18,000.00
1415	1997-30	STREET IMPROVEMENTS		Completed	03K	07/01/75	\$268,000.00
1423	1997-31	NEIGHBORHOOD IMPROVEMENTS		Completed	03Z	07/01/97	\$95,859.48
1392	1997-32	EMERGENCY RELOCATION/CODE ENFORCEMENT		Completed	08	07/01/92	\$20,000.00
1403	1997-34	NEIGH. HOUSING SER. - PROGRAM DELIVERY		Completed	21A	07/01/80	\$20,000.00
1409	1997-4	COUNCIL OF CHURCHES - SOUP KITCHEN		Completed	05Z	07/01/78	\$11,942.15
1412	1997-40	SPANISH ACTION COUNCIL - NOW, INC.		Completed	05D	02/01/95	\$13,600.00
1394	1997-41	GREEN COMMUNITY SERVICES		Completed	05K	07/01/91	\$1,410.64
1416	1997-47	WATERBURY DAY NURSERY		Completed	05L	07/01/90	\$19,000.00
1398	1997-48	LITERACY VOLUNTEERS OF AMERICA, INC.		Completed	05Z	07/01/91	\$6,000.00
1401	1997-49	MT. OLIVE SENIOR CENTER		Completed	05A	07/01/78	\$29,800.00
1414	1997-5	STAYWELL HEALTH CENTER		Completed	05M	07/01/78	\$40,660.00
1397	1997-52	LEAD PAINT HAZARD ABATEMENT		Completed	14I	07/01/96	\$11,770.00
1407	1997-56	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS		Completed	03Z	07/01/92	\$804,970.48
1385	1997-57	ACQUISITION		Canceled	01		\$0.00
1408	1997-6	COUNCIL OF CHURCHES - EMER. FOOD BANK		Completed	05Z	07/01/87	\$2,462.24
1404	1997-65	NRZ COMMUNITY DEVELOPMENT PROJECTS		Completed	03Z	07/01/97	\$14,638.54
1396	1997-66	LATINO ARTISTS GROUP, INC.		Completed	05D	07/01/97	\$8,000.00
1424	1997-67	PUBLIC FAC. IMP. - NEIGH. POLICE PREC.		Completed	05Z	07/01/97	\$29,449.34
1427	1997-68	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	11/01/97	\$17,184.97
1419	1997-7	YOUTH SERVICES SYSTEM		Completed	05D	07/01/89	\$29,900.00
1465	1997-71	199 BISHOP STREET		Completed		09/03/98	\$127,086.96
1466	1997-71	STEPONAITIS - REHAB		Completed		09/25/98	\$60,000.00
1467	1997-71	CLARKE - REHABILITATION		Completed		11/18/98	\$24,504.00
1469	1997-71	MOBLEY/ANTRUM - REHABILITATION		Completed		12/03/98	\$65,000.00
1470	1997-71	BRENNAN - REHABILITATION		Completed		11/17/98	\$22,000.00
1471	1997-71	CHRISTOFANO - REHABILITATION		Completed		12/08/98	\$19,726.66
1472	1997-71	MARCIANO - REHABILITATION		Completed		12/03/98	\$20,000.00
1473	1997-71	STARBIRD - REHABILITATION		Completed		12/07/98	\$10,000.00
1474	1997-71	ROSA - REHABILITATION		Completed		12/17/98	\$42,792.91
1418	1997-8	WATERBURY SENIOR SHUTTLE		Completed	05A	05/01/80	\$49,129.75
1399	1997-9	MOBILE HEALTH VAN		Completed	05M	07/01/78	\$12,000.00
1441	1998-11	MOBILE HEALTH VAN		Completed	05M	07/01/78	\$12,000.00

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	1410	1997-23	SALVATION ARMY		Completed	05Z	\$26,100.00	07/18/1998
	1413	1997-24	ST. VINCENT DE PAUL SOCIETY, INC.		Completed	05Z	\$38,459.10	06/10/1998
	1426	1997-25	GENERAL ADMINISTRATION		Completed	21A	\$518,286.06	08/28/1998
	1390	1997-26	DEMOLITION		Completed	04	\$704,108.51	11/21/1998
	1393	1997-27	FIRE STATION IMPROVEMENTS		Completed	03Z	\$132,750.00	04/11/2000
	1411	1997-29	NEIGHBORHOOD SIDEWALKS		Completed	03L	\$311,162.44	12/08/1999
	1406	1997-3	PRIDE, INC.		Completed	05D	\$18,000.00	07/09/1998
	1415	1997-30	STREET IMPROVEMENTS		Completed	03K	\$268,000.00	04/02/1999
	1423	1997-31	NEIGHBORHOOD IMPROVEMENTS		Completed	03Z	\$95,859.48	11/20/2001
	1392	1997-32	EMERGENCY RELOCATION/CODE ENFORCEMENT		Completed	08	\$20,000.00	05/24/2003
	1403	1997-34	NEIGH. HOUSING SER. - PROGRAM DELIVERY		Completed	21A	\$20,000.00	08/11/1998
	1409	1997-4	COUNCIL OF CHURCHES - SOUP KITCHEN		Completed	05Z	\$11,942.15	12/23/1997
	1412	1997-40	SPANISH ACTION COUNCIL - NOW, INC.		Completed	05D	\$13,600.00	03/20/1999
	1394	1997-41	GREEN COMMUNITY SERVICES		Completed	05K	\$1,410.64	12/11/1997
	1416	1997-47	WATERBURY DAY NURSERY		Completed	05L	\$19,000.00	02/27/1998
	1398	1997-48	LITERACY VOLUNTEERS OF AMERICA, INC.		Completed	05Z	\$6,000.00	05/27/1998
	1401	1997-49	MT. OLIVE SENIOR CENTER		Completed	05A	\$29,800.00	07/18/1998
	1414	1997-5	STAYWELL HEALTH CENTER		Completed	05M	\$40,660.00	12/11/1997
	1397	1997-52	LEAD PAINT HAZARD ABATEMENT		Completed	14I	\$11,770.00	11/14/1997
	1407	1997-56	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS		Completed	03Z	\$804,970.48	12/28/2000
	1385	1997-57	ACQUISITION		Canceled	01	\$0.00	
	1408	1997-6	COUNCIL OF CHURCHES - EMER. FOOD BANK		Completed	05Z	\$2,462.24	11/14/1997
	1404	1997-65	NRZ COMMUNITY DEVELOPMENT PROJECTS		Completed	03Z	\$14,638.54	12/13/2006
	1396	1997-66	LATINO ARTISTS GROUP, INC.		Completed	05D	\$8,000.00	11/21/1998
	1424	1997-67	PUBLIC FAC. IMP. - NEIGH. POLICE PREC.		Completed	05Z	\$29,449.34	11/18/2000
	1427	1997-68	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	\$17,184.97	08/11/1998
	1419	1997-7	YOUTH SERVICES SYSTEM		Completed	05D	\$29,900.00	07/18/1998
	1465	1997-71	199 BISHOP STREET		Completed		\$127,086.96	02/24/2000
	1466	1997-71	STEPONAITIS - REHAB		Completed		\$60,000.00	03/20/1999
	1467	1997-71	CLARKE - REHABILITATION		Completed		\$24,504.00	02/06/1999
	1469	1997-71	MOBLEY/ANTRUM - REHABILITATION		Completed		\$65,000.00	05/25/1999
	1470	1997-71	BRENNAN - REHABILITATION		Completed		\$22,000.00	05/11/1999
	1471	1997-71	CHRISTOFANO - REHABILITATION		Completed		\$19,726.66	03/20/1999
	1472	1997-71	MARCIANO - REHABILITATION		Completed		\$20,000.00	02/06/1999
	1473	1997-71	STARBIRD - REHABILITATION		Completed		\$10,000.00	05/11/1999
	1474	1997-71	ROSA - REHABILITATION		Completed		\$42,792.91	03/20/1999
	1418	1997-8	WATERBURY SENIOR SHUTTLE		Completed	05A	\$49,129.75	07/09/1998
	1399	1997-9	MOBILE HEALTH VAN		Completed	05M	\$12,000.00	03/25/1998
	1441	1998-11	MOBILE HEALTH VAN		Completed	05M	\$12,000.00	04/02/1999

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1436	1998-13	CHILD GUIDANCE CLINIC		Completed	05D	07/01/90	\$23,600.00
1437	1998-14	EAST END SENIOR CENTER		Completed	05A	07/01/90	\$12,000.00
1438	1998-15	AIDS OUTREACH PROGRAM		Canceled	05M	07/01/90	\$0.00
1447	1998-17	GIRLS' INC. OF GREATER WATERBURY		Completed	05L	07/01/91	\$6,000.00
1449	1998-19	CHILDREN'S COMMUNITY SCHOOL		Completed	05L	07/01/92	\$10,000.00
1452	1998-21	WOMEN'S EMERGENCY SHELTER		Completed	05G	07/01/79	\$19,150.00
1453	1998-22	YMCA		Completed	05D	07/01/92	\$11,000.00
1450	1998-23	COMMISSION ON AGING		Completed	05A	07/01/92	\$20,000.00
1451	1998-24	OFFICE FOR PERSONS WITH DISABILITIES		Completed	05B	07/01/92	\$15,000.00
1439	1998-27	MORRIS FOUNDATION - SUBSTANCE ABUSE SER.		Completed	05F	07/01/78	\$37,000.00
1435	1998-28	SALVATION ARMY - EMERGENCY SHELTERS		Completed	05Z	07/01/95	\$28,000.00
1463	1998-29	ST. VINCENT DEPAUL SOCIETY		Completed	05Z	07/01/97	\$58,600.00
1434	1998-3	LA CASA BIENVENIDA		Completed	05A	07/01/82	\$23,700.00
1433	1998-30	GENERAL ADMINISTRATION		Completed	21A	07/01/78	\$521,737.62
1457	1998-32	DEMOLITION OF BLIGHTED STRUCTURES		Completed	04	07/01/75	\$631,700.49
1458	1998-33	FIRE STATION IMPROVEMENTS		Completed	03O	07/01/92	\$243,000.00
1462	1998-34	PUBLIC FACILITY IMP. - HANDICAP		Completed	03Z	07/01/92	\$40,000.00
1460	1998-35	SIDEWALK IMPROVEMENTS		Completed	03L	07/01/91	\$567,018.06
1459	1998-36	STREET IMPROVEMENTS		Completed	03K	07/01/75	\$573,462.11
1445	1998-4	PRIDE, INC.		Completed	05D	07/01/78	\$13,932.84
1446	1998-47	SPANISH ACTION COUNCIL/NOW, INC.		Completed	05D	07/01/95	\$1,568.42
1454	1998-55	WATERBURY DAY NURSERY		Completed	05L	07/01/90	\$19,000.00
1448	1998-56	LITERACY VOLUNTEERS		Completed	05Z	07/01/91	\$5,500.00
1442	1998-57	MT OLIVE SENIOR CENTER		Completed	05A	07/01/78	\$33,900.00
1440	1998-6	STAYWELL HEALTH CENTER		Completed	05M	07/01/78	\$40,000.00
1461	1998-65	NRZ COMMUNITY DEVELOPMENT PROJECTS		Canceled	03Z	07/01/97	\$0.00
1455	1998-66	LATINO ARTIST'S GROUP		Completed	05D	07/01/97	\$4,119.15
1456	1998-68	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	11/01/97	\$33,000.00
1481	1998-72	NOW, INC. - SECURITY DEPOSIT PROGRAM		Completed		03/16/99	\$71,903.00
1468	1998-73	AUSTIN - NEW CONSTRUCTION		Completed		11/24/98	\$134,400.00
1475	1998-73	JOB - REHABILITATION		Completed		12/08/98	\$8,300.00
1476	1998-73	LACOMBE - REHABILITATION		Completed		12/17/98	\$29,545.00
1477	1998-73	PHELAN - REHABILITATION		Completed		01/06/99	\$35,000.00
1478	1998-73	KROSI - REHABILITATION		Completed		03/24/99	\$35,158.00
1479	1998-73	ROACH - REHABILITATION		Completed		03/24/99	\$14,500.00
1482	1998-73	CAREY - REHABILITATION		Completed		03/15/99	\$18,504.00
1484	1998-73	STAFFORD/HICKMAN - REHABILITATION		Completed		03/31/99	\$48,340.00
1485	1998-73	OBASOHAN - REHABILITATION		Completed		03/31/99	\$12,000.00
1486	1998-73	OLIVEIRA - REHABILITATION		Completed		06/04/99	\$20,000.00

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1436	1998-13	CHILD GUIDANCE CLINIC		Completed	05D	\$23,600.00	08/28/1999
1437	1998-14	EAST END SENIOR CENTER		Completed	05A	\$12,000.00	07/10/1999
1438	1998-15	AIDS OUTREACH PROGRAM		Canceled	05M	\$0.00	
1447	1998-17	GIRLS' INC. OF GREATER WATERBURY		Completed	05L	\$6,000.00	11/10/1998
1449	1998-19	CHILDREN'S COMMUNITY SCHOOL		Completed	05L	\$10,000.00	07/10/1999
1452	1998-21	WOMEN'S EMERGENCY SHELTER		Completed	05G	\$19,150.00	06/19/1999
1453	1998-22	YMCA		Completed	05D	\$11,000.00	07/10/1999
1450	1998-23	COMMISSION ON AGING		Completed	05A	\$20,000.00	05/25/1999
1451	1998-24	OFFICE FOR PERSONS WITH DISABILITIES		Completed	05B	\$15,000.00	05/25/1999
1439	1998-27	MORRIS FOUNDATION - SUBSTANCE ABUSE SER.		Completed	05F	\$37,000.00	04/02/1999
1435	1998-28	SALVATION ARMY - EMERGENCY SHELTERS		Completed	05Z	\$28,000.00	08/18/1999
1463	1998-29	ST. VINCENT DEPAUL SOCIETY		Completed	05Z	\$58,600.00	06/19/1999
1434	1998-3	LA CASA BIENVENIDA		Completed	05A	\$23,700.00	08/04/1999
1433	1998-30	GENERAL ADMINISTRATION		Completed	21A	\$521,737.62	08/28/1999
1457	1998-32	DEMOLITION OF BLIGHTED STRUCTURES		Completed	04	\$631,700.49	10/27/1999
1458	1998-33	FIRE STATION IMPROVEMENTS		Completed	03O	\$243,000.00	06/12/2001
1462	1998-34	PUBLIC FACILITY IMP. - HANDICAP		Completed	03Z	\$40,000.00	02/21/2001
1460	1998-35	SIDEWALK IMPROVEMENTS		Completed	03L	\$567,018.06	11/07/2000
1459	1998-36	STREET IMPROVEMENTS		Completed	03K	\$573,462.11	01/10/2002
1445	1998-4	PRIDE, INC.		Completed	05D	\$13,932.84	08/18/1999
1446	1998-47	SPANISH ACTION COUNCIL/NOW, INC.		Completed	05D	\$1,568.42	03/20/1999
1454	1998-55	WATERBURY DAY NURSERY		Completed	05L	\$19,000.00	05/25/1999
1448	1998-56	LITERACY VOLUNTEERS		Completed	05Z	\$5,500.00	05/25/1999
1442	1998-57	MT OLIVE SENIOR CENTER		Completed	05A	\$33,900.00	08/04/1999
1440	1998-6	STAYWELL HEALTH CENTER		Completed	05M	\$40,000.00	03/09/1999
1461	1998-65	NRZ COMMUNITY DEVELOPMENT PROJECTS		Canceled	03Z	\$0.00	
1455	1998-66	LATINO ARTIST'S GROUP		Completed	05D	\$4,119.15	07/10/1999
1456	1998-68	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	\$33,000.00	06/09/1999
1481	1998-72	NOW, INC. - SECURITY DEPOSIT PROGRAM		Completed		\$71,903.00	12/13/2003
1468	1998-73	AUSTIN - NEW CONSTRUCTION		Completed		\$134,400.00	06/19/1999
1475	1998-73	JOB - REHABILITATION		Completed		\$8,300.00	03/09/1999
1476	1998-73	LACOMBE - REHABILITATION		Completed		\$29,545.00	05/25/1999
1477	1998-73	PHELAN - REHABILITATION		Completed		\$35,000.00	05/11/1999
1478	1998-73	KROSI - REHABILITATION		Completed		\$35,158.00	05/11/1999
1479	1998-73	ROACH - REHABILITATION		Completed		\$14,500.00	04/21/1999
1482	1998-73	CAREY - REHABILITATION		Completed		\$18,504.00	05/11/1999
1484	1998-73	STAFFORD/HICKMAN - REHABILITATION		Completed		\$48,340.00	08/28/1999
1485	1998-73	OBASOHAN - REHABILITATION		Completed		\$12,000.00	07/10/1999
1486	1998-73	OLIVEIRA - REHABILITATION		Completed		\$20,000.00	08/28/1999

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1487	1998-73	MURNANE - REHABILITATION		Canceled		07/13/99	\$0.00
1488	1998-73	NHS, INC. - OLD FARM RIDGE - NEW CONST.		Canceled		07/13/99	\$0.00
1443	1998-8	WATERBURY YOUTH SERVICES		Completed	05D	07/01/78	\$27,900.00
1444	1998-9	WATERBURY SENIOR SHUTTLE		Completed	05A	07/01/80	\$63,003.90
1489	1999-1	PARK IMPROVEMENTS		Completed	03F	07/01/99	\$350,000.00
1496	1999-11	CHILD GUIDANCE CLINIC		Completed	05D	07/01/99	\$23,600.00
1497	1999-12	EAST END SENIOR CENTER		Completed	05A	07/01/99	\$12,000.00
1498	1999-14	GIRLS' INC. OF GREATER WATERBURY		Completed	05L	07/01/99	\$6,000.00
1499	1999-15	CHILDREN'S COMMUNITY SCHOOL		Completed	05L	07/01/99	\$10,000.00
1500	1999-16	WOMEN'S EMERGENCY SHELTER		Completed	05Z	07/01/99	\$19,150.00
1501	1999-17	YMCA		Completed	05D	07/01/99	\$6,000.00
1502	1999-18	COMMISSION ON AGING		Completed	05A	07/01/99	\$20,000.00
1503	1999-19	OFFICE FOR PERSONS WITH DISABILITIES		Completed	05B	07/01/99	\$15,000.00
1490	1999-2	LA CASA BIENVENIDA		Completed	05A	07/01/99	\$23,700.00
1504	1999-20	LATINO ARTISTS GROUP		Canceled	05D	07/01/99	\$0.00
1505	1999-22	MORRIS FOUNDATION		Completed	05F	07/01/99	\$18,500.00
1506	1999-23	SALVATION ARMY		Completed	05Z	07/01/99	\$23,000.00
1507	1999-24	ST. VINCENT DEPAUL SOCIETY		Completed		07/01/99	\$58,500.00
1508	1999-25	GENERAL ADMINISTRATION		Completed	21A	07/01/99	\$500,728.74
1509	1999-26	DEMOLITION		Completed	04	07/01/99	\$437,772.74
1510	1999-27	FIRE STATION IMPROVEMENTS		Completed	03O	07/01/99	\$180,000.00
1511	1999-28	PUB. FAC. IMP. - HANDICAP ACCESSIBILITY		Completed	03Z	07/01/99	\$34,750.00
1512	1999-29	SIDEWALK IMPROVEMENTS		Completed	03L	07/01/99	\$323,805.73
1491	1999-3	PRIDE, INC.		Completed	05D	07/01/99	\$14,000.00
1513	1999-30	STREET IMPROVEMENTS		Completed	03K	07/01/99	\$320,000.00
1514	1999-31	NEIGHBORHOOD IMPROVEMENTS		Canceled	03E	07/01/99	\$0.00
1515	1999-33	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	07/01/99	\$33,000.00
1516	1999-36	HOME - ADMINISTRATION		Completed		07/01/99	\$90,800.00
1517	1999-37	SPANISH ACTION COUNCIL/NOW, INC.		Canceled	05D	07/01/99	\$0.00
1518	1999-42	WATERBURY DAY NURSERY		Completed	05L	07/01/99	\$19,000.00
1519	1999-43	LITERACY VOLUNTEERS		Completed	05Z	07/01/99	\$5,500.00
1520	1999-44	MT. OLIVE SENIOR CENTER		Completed	05A	07/01/99	\$33,900.00
1523	1999-48	PADUANO - REHABILITATION		Completed		10/12/99	\$3,675.00
1524	1999-48	LANESE - REHABILITATION		Completed		10/05/99	\$48,000.00
1525	1999-48	RASPO - REHABILITATION		Completed		10/05/99	\$31,631.00
1526	1999-48	SACCHI - REHABILITATION		Completed		10/14/99	\$40,076.00
1529	1999-48	CRUZ - REHABILITATION		Completed	14B	11/22/99	\$23,150.00
1530	1999-48	IZZI - REHABILITATION		Completed		11/23/99	\$15,300.00
1531	1999-48	FOLEY - REHABILITATION		Completed		11/22/99	\$16,406.00

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1487	1998-73	MURNANE - REHABILITATION		Canceled		\$0.00	
1488	1998-73	NHS, INC. - OLD FARM RIDGE - NEW CONST.		Canceled		\$0.00	
1443	1998-8	WATERBURY YOUTH SERVICES		Completed	05D	\$27,900.00	08/18/1999
1444	1998-9	WATERBURY SENIOR SHUTTLE		Completed	05A	\$63,003.90	10/27/1999
1489	1999-1	PARK IMPROVEMENTS		Completed	03F	\$350,000.00	09/27/2003
1496	1999-11	CHILD GUIDANCE CLINIC		Completed	05D	\$23,600.00	08/29/2000
1497	1999-12	EAST END SENIOR CENTER		Completed	05A	\$12,000.00	06/06/2000
1498	1999-14	GIRLS' INC. OF GREATER WATERBURY		Completed	05L	\$6,000.00	08/11/2000
1499	1999-15	CHILDREN'S COMMUNITY SCHOOL		Completed	05L	\$10,000.00	07/25/2000
1500	1999-16	WOMEN'S EMERGENCY SHELTER		Completed	05Z	\$19,150.00	07/25/2000
1501	1999-17	YMCA		Completed	05D	\$6,000.00	10/27/1999
1502	1999-18	COMMISSION ON AGING		Completed	05A	\$20,000.00	05/12/2000
1503	1999-19	OFFICE FOR PERSONS WITH DISABILITIES		Completed	05B	\$15,000.00	05/12/2000
1490	1999-2	LA CASA BIENVENIDA		Completed	05A	\$23,700.00	07/25/2000
1504	1999-20	LATINO ARTISTS GROUP		Canceled	05D	\$0.00	
1505	1999-22	MORRIS FOUNDATION		Completed	05F	\$18,500.00	01/25/2000
1506	1999-23	SALVATION ARMY		Completed	05Z	\$23,000.00	07/25/2000
1507	1999-24	ST. VINCENT DEPAUL SOCIETY		Completed		\$58,500.00	06/20/2000
1508	1999-25	GENERAL ADMINISTRATION		Completed	21A	\$500,728.74	08/29/2000
1509	1999-26	DEMOLITION		Completed	04	\$437,772.74	11/18/2000
1510	1999-27	FIRE STATION IMPROVEMENTS		Completed	03O	\$180,000.00	03/25/2003
1511	1999-28	PUB. FAC. IMP. - HANDICAP ACCESSIBILITY		Completed	03Z	\$34,750.00	10/25/2003
1512	1999-29	SIDEWALK IMPROVEMENTS		Completed	03L	\$323,805.73	10/04/2001
1491	1999-3	PRIDE, INC.		Completed	05D	\$14,000.00	06/06/2000
1513	1999-30	STREET IMPROVEMENTS		Completed	03K	\$320,000.00	06/08/2002
1514	1999-31	NEIGHBORHOOD IMPROVEMENTS		Canceled	03E	\$0.00	
1515	1999-33	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	\$33,000.00	05/24/2000
1516	1999-36	HOME - ADMINISTRATION		Completed		\$90,800.00	07/12/2002
1517	1999-37	SPANISH ACTION COUNCIL/NOW, INC.		Canceled	05D	\$0.00	
1518	1999-42	WATERBURY DAY NURSERY		Completed	05L	\$19,000.00	05/24/2000
1519	1999-43	LITERACY VOLUNTEERS		Completed	05Z	\$5,500.00	06/20/2000
1520	1999-44	MT. OLIVE SENIOR CENTER		Completed	05A	\$33,900.00	07/25/2000
1523	1999-48	PADUANO - REHABILITATION		Completed		\$3,675.00	12/08/1999
1524	1999-48	LANESE - REHABILITATION		Completed		\$48,000.00	02/08/2000
1525	1999-48	RASPO - REHABILITATION		Completed		\$31,631.00	01/25/2000
1526	1999-48	SACCHI - REHABILITATION		Completed		\$40,076.00	04/11/2000
1529	1999-48	CRUZ - REHABILITATION		Completed	14B	\$23,150.00	03/22/2000
1530	1999-48	IZZI - REHABILITATION		Completed		\$15,300.00	02/24/2000
1531	1999-48	FOLEY - REHABILITATION		Completed		\$16,406.00	02/08/2000

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1532	1999-48	HAWKINS/JAMES - REHABILITATION		Completed		12/06/99	\$53,000.00
1533	1999-48	DEPEDRO - REHABILITATION		Completed		12/15/99	\$29,850.00
1534	1999-48	MACARY - REHABILITATION		Completed		12/15/99	\$20,307.00
1535	1999-48	MONTAMBAULT - REHABILITATION		Completed		12/08/99	\$41,250.00
1536	1999-48	RIVERA - REHABILITATION		Completed		05/11/00	\$38,000.00
1538	1999-48	STEPONAITIS - REHABILITATION		Completed		05/24/00	\$58,350.00
1539	1999-48	CHAMPAGNE - REHABILITATION		Completed		07/11/00	\$60,000.00
1540	1999-48	ABLAZEY - REHABILITATION		Completed		07/11/00	\$44,800.00
1541	1999-48	MINITER - REHABILITATION		Completed		07/11/00	\$17,000.00
1544	1999-48	CAPALDO - REHABILITATION		Completed		07/18/00	\$14,450.00
1545	1999-48	FIRMENDER - REHABILITATION		Completed		07/18/00	\$20,000.00
1546	1999-48	GOGGINS - REHABILITATION		Completed		07/18/00	\$46,000.00
1550	1999-48	THIBODEAU - REHABILITATION		Completed		07/31/00	\$39,000.00
1551	1999-48	LAGASSE - REHABILITATION		Completed		07/31/00	\$76,700.00
1552	1999-48	STEVENSON - REHABILITATION		Completed		07/31/00	\$55,000.00
1553	1999-48	CHRISTOFANO - REHABILITATION		Completed		08/28/00	\$15,000.00
1555	1999-48	GRENIER - REHABILITATION		Completed		08/28/00	\$45,150.00
1589	1999-48	CROCCO - REHABILITATION		Completed		10/12/00	\$58,000.00
1595	1999-48	MURNANE - REHABILITATION		Completed		12/01/00	\$38,200.00
1596	1999-48	EL-SHARNOUBY - REHABILITATION		Completed		11/08/00	\$54,075.00
1597	1999-48	MENSA - REHABILITATION		Completed		12/01/00	\$19,500.00
1598	1999-48	BARBIERI - REHABILITATION		Completed		12/01/00	\$62,000.00
1599	1999-48	CIARLO - REHABILITATION		Completed		06/01/01	\$36,000.00
1600	1999-48	EVON - REHABILITATION		Completed		06/01/01	\$20,000.00
1601	1999-48	PICCOLO - REHABILITATION		Completed		06/01/01	\$13,725.00
1602	1999-48	STAMATES - REHABILITATION		Completed		06/01/01	\$7,590.00
1604	1999-48	NASCIMENTO - REHABILITATION		Completed		06/01/01	\$76,325.00
1644	1999-48	STEPONAITIS - REHABILITATION		Completed		10/23/01	\$40,000.00
1645	1999-48	RINALDI, G. - REHABILITATION		Completed		10/23/01	\$20,000.00
1646	1999-48	RINALDI, F. - REHABILITATION		Completed		10/23/01	\$20,000.00
1647	1999-48	LAGASSE, P.D. - REHABILITATION		Completed		06/17/02	\$78,778.00
1521	1999-50	IN-THE-MAKING		Completed	05H	07/01/99	\$5,000.00
1522	1999-51	VINNIE DEBARROS MEMORIAL BOXING CLUB, INC		Completed	05I	07/01/99	\$3,049.00
1528	1999-53	THE HISPANIC COALITION OF GTR WTBY, INC.		Completed	05Z	01/12/00	\$6,600.00
1492	1999-6	PUBLIC FACILITY IMP. - SCHOOLS		Completed	03Z	07/01/99	\$350,000.00
1493	1999-7	WATERBURY YOUTH SERVICES		Completed	05D	07/01/99	\$18,000.00
1494	1999-8	WATERBURY SENIOR SHUTTLE		Completed	05A	07/01/99	\$102,200.00
1495	1999-9	MOBILE HEALTH VAN		Completed	05M	07/01/99	\$12,000.00
1556	2000-11	CHILD GUIDANCE CLINIC		Completed	05D	09/26/00	\$23,600.00

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1532	1999-48	HAWKINS/JAMES - REHABILITATION		Completed		\$53,000.00	04/11/2000
1533	1999-48	DEPEDRO - REHABILITATION		Completed		\$29,850.00	05/12/2000
1534	1999-48	MACARY - REHABILITATION		Completed		\$20,307.00	05/24/2000
1535	1999-48	MONTAMBAULT - REHABILITATION		Completed		\$41,250.00	04/11/2000
1536	1999-48	RIVERA - REHABILITATION		Completed		\$38,000.00	06/06/2000
1538	1999-48	STEPONAITIS - REHABILITATION		Completed		\$58,350.00	11/18/2000
1539	1999-48	CHAMPAGNE - REHABILITATION		Completed		\$60,000.00	10/25/2000
1540	1999-48	ABLAZEY - REHABILITATION		Completed		\$44,800.00	08/29/2000
1541	1999-48	MINITER - REHABILITATION		Completed		\$17,000.00	09/12/2000
1544	1999-48	CAPALDO - REHABILITATION		Completed		\$14,450.00	10/11/2000
1545	1999-48	FIRMENDER - REHABILITATION		Completed		\$20,000.00	04/25/2001
1546	1999-48	GOGGINS - REHABILITATION		Completed		\$46,000.00	11/18/2000
1550	1999-48	THIBODEAU - REHABILITATION		Completed		\$39,000.00	11/07/2000
1551	1999-48	LAGASSE - REHABILITATION		Completed		\$76,700.00	12/28/2000
1552	1999-48	STEVENSON - REHABILITATION		Completed		\$55,000.00	05/18/2001
1553	1999-48	CHRISTOFANO - REHABILITATION		Completed		\$15,000.00	10/25/2000
1555	1999-48	GRENIER - REHABILITATION		Completed		\$45,150.00	09/22/2001
1589	1999-48	CROCCO - REHABILITATION		Completed		\$58,000.00	03/08/2001
1595	1999-48	MURNANE - REHABILITATION		Completed		\$38,200.00	01/23/2001
1596	1999-48	EL-SHARNOUBY - REHABILITATION		Completed		\$54,075.00	06/12/2001
1597	1999-48	MENSA - REHABILITATION		Completed		\$19,500.00	02/03/2001
1598	1999-48	BARBIERI - REHABILITATION		Completed		\$62,000.00	05/11/2001
1599	1999-48	CIARLO - REHABILITATION		Completed		\$36,000.00	11/06/2001
1600	1999-48	EVON - REHABILITATION		Completed		\$20,000.00	08/28/2001
1601	1999-48	PICCOLO - REHABILITATION		Completed		\$13,725.00	09/22/2001
1602	1999-48	STAMATES - REHABILITATION		Completed		\$7,590.00	08/28/2001
1604	1999-48	NASCIMENTO - REHABILITATION		Completed		\$76,325.00	07/24/2002
1644	1999-48	STEPONAITIS - REHABILITATION		Completed		\$40,000.00	07/22/2003
1645	1999-48	RINALDI, G. - REHABILITATION		Completed		\$20,000.00	02/26/2002
1646	1999-48	RINALDI, F. - REHABILITATION		Completed		\$20,000.00	03/23/2002
1647	1999-48	LAGASSE, P.D. - REHABILITATION		Completed		\$78,778.00	06/03/2003
1521	1999-50	IN-THE-MAKING		Completed	05H	\$5,000.00	12/21/1999
1522	1999-51	VINNIE DEBARROS MEMORIAL BOXING CLUB, INC		Completed	05I	\$3,049.00	02/24/2000
1528	1999-53	THE HISPANIC COALITION OF GTR WTBY, INC.		Completed	05Z	\$6,600.00	02/21/2001
1492	1999-6	PUBLIC FACILITY IMP. - SCHOOLS		Completed	03Z	\$350,000.00	03/08/2001
1493	1999-7	WATERBURY YOUTH SERVICES		Completed	05D	\$18,000.00	07/25/2000
1494	1999-8	WATERBURY SENIOR SHUTTLE		Completed	05A	\$102,200.00	07/25/2000
1495	1999-9	MOBILE HEALTH VAN		Completed	05M	\$12,000.00	06/20/2000
1556	2000-11	CHILD GUIDANCE CLINIC		Completed	05D	\$23,600.00	07/24/2001

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1561	2000-12	EAST END SENIOR CENTER		Completed	05A	09/26/00	\$12,000.00
1563	2000-14	GIRL'S INC. OF GREATER WATERBURY, INC.		Completed	05L	09/26/00	\$6,000.00
1557	2000-15	CHILDREN'S COMMUNITY SCHOOL		Completed	05L	09/26/00	\$10,000.00
1579	2000-16	SAFE HAVEN OF GREATER WTBY, INC.		Completed	05Z	09/26/00	\$19,200.00
1587	2000-17	YMCA		Completed	05D	09/26/00	\$6,000.00
1558	2000-18	COMMISSION ON AGING		Completed	05A	09/26/00	\$20,000.00
1574	2000-19	OFFICE FOR PERSONS WITH DISABILITIES		Completed	05B	09/26/00	\$15,000.00
1568	2000-2	LA CASA BIENVENIDA		Completed	05A	09/26/00	\$23,700.00
1567	2000-20	HISPANIC COALITION OF GREATER WATERBURY		Completed	05D	09/26/00	\$6,600.00
1571	2000-22	MORRIS FOUNDATION - SUBSTANCE ABUSE SER.		Completed	05F	09/26/00	\$18,500.00
1580	2000-23	SALVATION ARMY - EMERGENCY SHELTER		Completed	05Z	09/26/00	\$23,000.00
1588	2000-24	ST. VINCENT DEPAUL SOCIETY		Completed		09/26/00	\$63,500.00
1562	2000-25	GENERAL ADMINISTRATION		Completed	21A	09/26/00	\$504,137.59
1560	2000-26	DEMOLITION		Completed	04	09/26/00	\$565,912.43
1581	2000-29	SIDEWALK IMPROVEMENTS		Completed	03L	09/26/00	\$312,991.70
1575	2000-3	PRIDE, INC.		Completed	05D	09/26/00	\$13,785.52
1583	2000-30	STREET IMPROVEMENTS		Completed	03K	09/26/00	\$240,000.00
1573	2000-31	NEIGHBORHOOD IMPROVEMENTS		Completed	03E	09/26/00	\$253,152.00
1564	2000-33	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	09/26/00	\$26,000.00
1582	2000-36	SPANISH ACTION COUNCIL/NOW, INC.		Canceled	05D	09/26/00	\$0.00
1590	2000-37	NHS - CROWNBROOK LOAN FUND		Completed	14B	10/30/00	\$20,849.87
1591	2000-38	NHS - NEWPAC REVOLVING LOAN FUND		Completed	14B	10/30/00	\$9,298.77
1592	2000-39	NHS WOW REVOLVING LOAN FUND		Completed	14B	10/30/00	\$3,673.96
1593	2000-40	NHS NEIGHBORHOOD COMMERCIAL LOAN FUND		Completed	14H	10/30/00	\$13,327.62
1584	2000-41	WATERBURY DAY NURSERY		Completed	05L	09/26/00	\$19,000.00
1569	2000-42	LITERACY VOLUNTEERS		Completed	05Z	09/26/00	\$5,500.00
1572	2000-43	MT. OLIVE SENIOR CENTER		Completed	05A	09/26/00	\$33,900.00
1649	2000-44	DELEON - REHABILITATION		Completed		06/17/02	\$20,000.00
1650	2000-44	ALOISI - REHABILITATION		Completed		06/17/02	\$20,000.00
1651	2000-44	DEROUIN, J. - REHABILITATION		Completed		06/17/02	\$65,170.00
1652	2000-44	SARFIELD TERRACE LLC - REHABILITATION		Completed		06/17/02	\$52,900.00
1653	2000-44	WILLIAMS - REHABILITATION		Completed		06/17/02	\$46,552.00
1655	2000-44	GONZALEZ - REHABILITATION		Completed		07/23/02	\$18,285.00
1657	2000-44	FRANCIS X. AND LORRAINE B. BANDEIRA		Completed		07/31/02	\$20,000.00
1658	2000-44	WALSH - REHABILITATION		Completed		07/31/02	\$15,988.00
1691	2000-44	NASSIF - REHABILITATION		Completed		10/11/02	\$203,230.00
1692	2000-44	ROBILLARD - REHABILITATION		Completed		10/11/02	\$5,574.00
1693	2000-44	PAYNE - REHABILITATION		Completed		10/11/02	\$18,283.00
1695	2000-44	FORD - REHABILITATION		Completed		12/09/02	\$20,000.00

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	1561	2000-12	EAST END SENIOR CENTER	Completed	05A	\$12,000.00	06/12/2001
	1563	2000-14	GIRL'S INC. OF GREATER WATERBURY, INC.	Completed	05L	\$6,000.00	03/17/2001
	1557	2000-15	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	\$10,000.00	09/22/2001
	1579	2000-16	SAFE HAVEN OF GREATER WTBY, INC.	Completed	05Z	\$19,200.00	08/28/2001
	1587	2000-17	YMCA	Completed	05D	\$6,000.00	12/14/2000
	1558	2000-18	COMMISSION ON AGING	Completed	05A	\$20,000.00	05/11/2001
	1574	2000-19	OFFICE FOR PERSONS WITH DISABILITIES	Completed	05B	\$15,000.00	05/11/2001
	1568	2000-2	LA CASA BIENVENIDA	Completed	05A	\$23,700.00	07/24/2001
	1567	2000-20	HISPANIC COALITION OF GREATER WATERBURY	Completed	05D	\$6,600.00	01/19/2002
	1571	2000-22	MORRIS FOUNDATION - SUBSTANCE ABUSE SER.	Completed	05F	\$18,500.00	12/28/2000
	1580	2000-23	SALVATION ARMY - EMERGENCY SHELTER	Completed	05Z	\$23,000.00	07/24/2001
	1588	2000-24	ST. VINCENT DEPAUL SOCIETY	Completed		\$63,500.00	06/12/2001
	1562	2000-25	GENERAL ADMINISTRATION	Completed	21A	\$504,137.59	08/28/2001
	1560	2000-26	DEMOLITION	Completed	04	\$565,912.43	02/28/2004
	1581	2000-29	SIDEWALK IMPROVEMENTS	Completed	03L	\$312,991.70	11/26/2002
	1575	2000-3	PRIDE, INC.	Completed	05D	\$13,785.52	07/24/2001
	1583	2000-30	STREET IMPROVEMENTS	Completed	03K	\$240,000.00	12/13/2003
	1573	2000-31	NEIGHBORHOOD IMPROVEMENTS	Completed	03E	\$253,152.00	02/21/2004
	1564	2000-33	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	\$26,000.00	05/11/2001
	1582	2000-36	SPANISH ACTION COUNCIL/NOW, INC.	Canceled	05D	\$0.00	
	1590	2000-37	NHS - CROWNBROOK LOAN FUND	Completed	14B	\$20,849.87	11/07/2000
	1591	2000-38	NHS - NEWPAC REVOLVING LOAN FUND	Completed	14B	\$9,298.77	11/07/2000
	1592	2000-39	NHS WOW REVOLVING LOAN FUND	Completed	14B	\$3,673.96	11/07/2000
	1593	2000-40	NHS NEIGHBORHOOD COMMERCIAL LOAN FUND	Completed	14H	\$13,327.62	11/07/2000
	1584	2000-41	WATERBURY DAY NURSERY	Completed	05L	\$19,000.00	04/10/2001
	1569	2000-42	LITERACY VOLUNTEERS	Completed	05Z	\$5,500.00	07/10/2001
	1572	2000-43	MT. OLIVE SENIOR CENTER	Completed	05A	\$33,900.00	07/24/2001
	1649	2000-44	DELEON - REHABILITATION	Completed		\$20,000.00	10/08/2002
	1650	2000-44	ALOISI - REHABILITATION	Completed		\$20,000.00	11/26/2002
	1651	2000-44	DEROUIN, J. - REHABILITATION	Completed		\$65,170.00	10/08/2002
	1652	2000-44	SARFIELD TERRACE LLC - REHABILITATION	Completed		\$52,900.00	01/14/2003
	1653	2000-44	WILLIAMS - REHABILITATION	Completed		\$46,552.00	06/22/2004
	1655	2000-44	GONZALEZ - REHABILITATION	Completed		\$18,285.00	12/17/2002
	1657	2000-44	FRANCIS X. AND LORRAINE B. BANDEIRA	Completed		\$20,000.00	10/22/2002
	1658	2000-44	WALSH - REHABILITATION	Completed		\$15,988.00	01/14/2003
	1691	2000-44	NASSIF - REHABILITATION	Completed		\$203,230.00	07/22/2003
	1692	2000-44	ROBILLARD - REHABILITATION	Completed		\$5,574.00	01/14/2003
	1693	2000-44	PAYNE - REHABILITATION	Completed		\$18,283.00	05/13/2003
	1695	2000-44	FORD - REHABILITATION	Completed		\$20,000.00	06/18/2003

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1696	2000-44	MOREAU - REHABILITATION		Completed		12/09/02	\$20,000.00
1697	2000-44	SIMPSON - REHABILITATION		Completed		12/09/02	\$20,000.00
1699	2000-44	HIDRI - REHABILITATION		Completed		12/19/02	\$20,000.00
1702	2000-44	SULLIVAN - REHABILITATION		Completed		02/21/03	\$40,000.00
1703	2000-44	HUSAIN - REHABILITATION		Completed		04/10/03	\$18,773.00
1704	2000-44	KEROSKI - REHABILITATION		Completed		05/12/03	\$20,000.00
1705	2000-44	PALMER - REHABILITATION		Completed		05/13/03	\$67,307.00
1706	2000-44	YURCHYK - REHABILITATION		Completed		05/20/03	\$31,284.00
1707	2000-44	DAVIS - REHABILITATION		Completed		06/24/03	\$20,000.00
1708	2000-44	OLIVEIRA, S. - REHABILITATION		Completed		07/08/03	\$60,000.00
1709	2000-44	RUTKA - REHABILITATION		Completed		07/08/03	\$18,400.00
1710	2000-44	GUILLET - REHABILITATION		Completed		07/08/03	\$18,830.00
1711	2000-44	LINTON - REHABILITATION		Completed		07/08/03	\$20,000.00
1712	2000-44	KACANI - REHABILITATION		Completed		07/08/03	\$19,700.00
1713	2000-44	MCCORMACK - REHABILITATION		Completed		07/21/03	\$20,000.00
1714	2000-44	WATERBURY PROPERTIES, LLC - REHAB.		Canceled		07/21/03	\$0.00
1818	2000-44	WOLFE - REHABILITATION		Canceled	14B	06/13/05	\$0.00
1819	2000-44	MICHAUD - REHABILITATION		Completed	14A	06/13/05	\$19,890.50
1820	2000-44	JOHNSON - REHABILITATION		Completed	14A	06/13/05	\$19,447.50
1821	2000-44	DAVIS - REHABILITATION		Completed	14A	06/13/05	\$20,825.00
1822	2000-44	COLELLI - REHABILITATION		Completed	14A	06/13/05	\$18,988.00
1823	2000-44	TORTORA - REHABILITATION		Completed		06/13/05	\$36,509.30
1824	2000-44	ADEBANJO - REHABILITATION		Completed		07/11/05	\$20,086.00
1594	2000-45	NHS CDA REVOLVING LOAN FUND		Completed	14B	10/30/00	\$33,817.92
1578	2000-46	RIVERA MEMORIAL FOUNDATION, INC.		Completed	05D	09/26/00	\$5,000.00
1559	2000-5	IN-THE-MAKING (CBDO)		Completed	05H	09/26/00	\$8,000.00
1576	2000-6	PUBLIC FACILITY IMP. - SCHOOL SYSTEM		Completed	03Z	09/26/00	\$773,221.00
1586	2000-7	WATERBURY YOUTH SERVICES		Completed	05D	09/26/00	\$17,500.00
1585	2000-8	WATERBURY SENIOR SHUTTLE		Completed	05A	09/26/00	\$129,551.00
1570	2000-9	MOBILE HEALTH VAN		Completed	05M	09/26/00	\$12,000.00
1621	2001-1	PARK IMPROVEMENTS		Completed	03F	09/17/01	\$126,623.18
1605	2001-11	CHILD GUIDANCE CLINIC		Completed	05D	09/17/01	\$23,600.00
1609	2001-12	EAST END SENIOR CENTER		Completed	05A	09/17/01	\$12,000.00
1625	2001-13	RIVERA MEMORIAL FOUNDATION, INC.		Completed	05D	09/17/01	\$4,050.00
1614	2001-14	GIRL'S INC.		Completed	05L	09/17/01	\$6,000.00
1606	2001-15	CHILDREN'S COMMUNITY SCHOOL		Completed	05L	09/17/01	\$10,000.00
1626	2001-16	SAFE HAVEN OF GTR WTBY INC.		Completed	05Z	09/17/01	\$19,200.00
1636	2001-17	YMCA		Completed	05D	09/17/01	\$6,000.00
1607	2001-18	COMMISSION ON AGING		Completed	05A	09/17/01	\$20,000.00

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1696	2000-44	MOREAU - REHABILITATION		Completed		\$20,000.00	03/11/2003
1697	2000-44	SIMPSON - REHABILITATION		Completed		\$20,000.00	04/17/2003
1699	2000-44	HIDRI - REHABILITATION		Completed		\$20,000.00	04/17/2003
1702	2000-44	SULLIVAN - REHABILITATION		Completed		\$40,000.00	04/30/2003
1703	2000-44	HUSAIN - REHABILITATION		Completed		\$18,773.00	07/22/2003
1704	2000-44	KEROSKI - REHABILITATION		Completed		\$20,000.00	09/03/2003
1705	2000-44	PALMER - REHABILITATION		Completed		\$67,307.00	11/20/2008
1706	2000-44	YURCHYK - REHABILITATION		Completed		\$31,284.00	10/25/2003
1707	2000-44	DAVIS - REHABILITATION		Completed		\$20,000.00	09/24/2003
1708	2000-44	OLIVEIRA, S. - REHABILITATION		Completed		\$60,000.00	05/08/2004
1709	2000-44	RUTKA - REHABILITATION		Completed		\$18,400.00	01/10/2004
1710	2000-44	GUILLET - REHABILITATION		Completed		\$18,830.00	11/08/2003
1711	2000-44	LINTON - REHABILITATION		Completed		\$20,000.00	11/23/2004
1712	2000-44	KACANI - REHABILITATION		Completed		\$19,700.00	11/03/2004
1713	2000-44	MCCORMACK - REHABILITATION		Completed		\$20,000.00	01/10/2004
1714	2000-44	WATERBURY PROPERTIES, LLC - REHAB.		Canceled		\$0.00	
1818	2000-44	WOLFE - REHABILITATION		Canceled	14B	\$0.00	08/16/2006
1819	2000-44	MICHAUD - REHABILITATION		Completed	14A	\$19,890.50	04/25/2008
1820	2000-44	JOHNSON - REHABILITATION		Completed	14A	\$19,447.50	09/15/2007
1821	2000-44	DAVIS - REHABILITATION		Completed	14A	\$20,825.00	01/12/2007
1822	2000-44	COLELLI - REHABILITATION		Completed	14A	\$18,988.00	08/24/2006
1823	2000-44	TORTORA - REHABILITATION		Completed		\$36,509.30	02/09/2006
1824	2000-44	ADEBANJO - REHABILITATION		Completed		\$20,086.00	04/27/2006
1594	2000-45	NHS CDA REVOLVING LOAN FUND		Completed	14B	\$33,817.92	11/07/2000
1578	2000-46	RIVERA MEMORIAL FOUNDATION, INC.		Completed	05D	\$5,000.00	09/22/2001
1559	2000-5	IN-THE-MAKING (CBDO)		Completed	05H	\$8,000.00	05/11/2001
1576	2000-6	PUBLIC FACILITY IMP. - SCHOOL SYSTEM		Completed	03Z	\$773,221.00	10/08/2002
1586	2000-7	WATERBURY YOUTH SERVICES		Completed	05D	\$17,500.00	08/28/2001
1585	2000-8	WATERBURY SENIOR SHUTTLE		Completed	05A	\$129,551.00	11/06/2001
1570	2000-9	MOBILE HEALTH VAN		Completed	05M	\$12,000.00	04/25/2001
1621	2001-1	PARK IMPROVEMENTS		Completed	03F	\$126,623.18	03/10/2005
1605	2001-11	CHILD GUIDANCE CLINIC		Completed	05D	\$23,600.00	08/06/2002
1609	2001-12	EAST END SENIOR CENTER		Completed	05A	\$12,000.00	06/25/2002
1625	2001-13	RIVERA MEMORIAL FOUNDATION, INC.		Completed	05D	\$4,050.00	03/23/2002
1614	2001-14	GIRL'S INC.		Completed	05L	\$6,000.00	11/20/2001
1606	2001-15	CHILDREN'S COMMUNITY SCHOOL		Completed	05L	\$10,000.00	07/24/2002
1626	2001-16	SAFE HAVEN OF GTR WTBY INC.		Completed	05Z	\$19,200.00	07/24/2002
1636	2001-17	YMCA		Completed	05D	\$6,000.00	12/21/2001
1607	2001-18	COMMISSION ON AGING		Completed	05A	\$20,000.00	03/09/2002

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1622	2001-19	OFFICE FOR PERSONS WITH DISABILITIES		Completed	05B	09/17/01	\$9,819.26
1617	2001-2	LA CASA BIENVENIDA		Completed	05A	09/17/01	\$23,700.00
1616	2001-20	HISPANIC COALITION OF GREATER WTBY, INC.		Completed	05D	09/17/01	\$6,594.65
1619	2001-21	MORRIS FOUNDATION		Completed	05F	09/17/01	\$18,500.00
1627	2001-22	SALVATION ARMY		Completed	05Z	09/17/01	\$23,000.00
1630	2001-23	ST. VINCENT DEPAUL SOCIETY		Completed		09/17/01	\$64,500.00
1613	2001-24	GENERAL ADMINISTRATION		Completed	21A	09/17/01	\$495,895.09
1612	2001-26	FIRE STATION IMPROVEMENTS		Completed	03Z	09/17/01	\$300,000.00
1628	2001-28	SIDEWALK IMPROVEMENTS		Completed	03L	09/17/01	\$460,000.00
1637	2001-29	STREET IMPROVEMENTS		Completed	03K	07/11/02	\$68,000.00
1623	2001-3	PRIDE, INC.		Completed	05D	09/17/01	\$9,455.03
1610	2001-31	EMERGENCY RELOCATION		Completed	08	09/17/01	\$121,746.83
1615	2001-32	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	09/17/01	\$25,062.23
1638	2001-34	HOME - ADMINISTRATION		Completed		09/17/01	\$101,000.00
1629	2001-35	SPANISH ACTION COUNCIL/NO, INC.		Canceled	05D	09/17/01	\$0.00
1632	2001-40	WATERBURY DAY NURSERY		Completed	05L	09/17/01	\$19,000.00
1618	2001-41	LITERACY VOLUNTEERS		Completed	05Z	09/17/01	\$5,500.00
1620	2001-42	MT. OLIVE SENIOR CENTER		Completed	05A	09/17/01	\$33,900.00
1750	2001-43	SANTOVASI - REHABILITATION		Completed		11/10/03	\$18,833.00
1751	2001-43	HOVANES - REHABILITATION		Canceled		11/10/03	\$0.00
1752	2001-43	DITILLO - REHABILITATION		Completed		11/10/03	\$20,000.00
1753	2001-43	MCNAMARA - REHABILITATION		Completed		11/10/03	\$20,000.00
1754	2001-43	PETRONIRO - REHABILITATION		Completed		11/10/03	\$20,000.00
1755	2001-43	GATLING - REHABILITATION		Completed		11/10/03	\$20,000.00
1756	2001-43	CANFIELD - REHABILITATION		Completed		11/10/03	\$18,700.00
1757	2001-43	CAROSELLA - REHABILITATION		Completed		03/04/04	\$20,000.00
1765	2001-43	GRANDIERI - REHABILITATION		Completed		05/14/04	\$20,000.00
1767	2001-43	GALVIN - REHABILITATION		Completed		05/14/04	\$18,896.75
1770	2001-43	THE ELTON HFA LTD PARTNERSHIP - REHAB		Completed		05/19/04	\$147,674.00
1771	2001-43	EMANUEL - REHABILITATION		Completed		05/19/04	\$61,068.50
1831	2001-43	ARRINGTON - REHABILITATION		Completed		09/26/05	\$26,915.50
1832	2001-43	RODRIGUEZ - REHABILITATION		Completed		09/26/05	\$48,662.50
1872	2001-43	LINDLEY-PHELAN - REHABILITATION		Canceled		12/14/05	\$0.00
1873	2001-43	GIUSTI - REHABILITATION		Canceled		12/14/05	\$0.00
1876	2001-43	WILSON - REHABILITATION		Completed		12/14/05	\$22,630.00
1878	2001-43	FITZGERALD - REHABILITATION		Completed		01/31/06	\$25,035.00
1879	2001-43	ALONSO - REHABILITATION		Completed		01/31/06	\$10,627.50
1880	2001-43	HALL - REHABILITATION		Completed		01/31/06	\$56,490.00
1881	2001-43	MORRIS - REHABILITATION		Completed		02/14/06	\$26,423.00

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1622	2001-19	OFFICE FOR PERSONS WITH DISABILITIES		Completed	05B	\$9,819.26	03/09/2002
1617	2001-2	LA CASA BIENVENIDA		Completed	05A	\$23,700.00	08/23/2002
1616	2001-20	HISPANIC COALITION OF GREATER WTBY, INC.		Completed	05D	\$6,594.65	07/12/2002
1619	2001-21	MORRIS FOUNDATION		Completed	05F	\$18,500.00	12/21/2001
1627	2001-22	SALVATION ARMY		Completed	05Z	\$23,000.00	07/12/2002
1630	2001-23	ST. VINCENT DEPAUL SOCIETY		Completed		\$64,500.00	06/08/2002
1613	2001-24	GENERAL ADMINISTRATION		Completed	21A	\$495,895.09	08/23/2002
1612	2001-26	FIRE STATION IMPROVEMENTS		Completed	03Z	\$300,000.00	04/27/2004
1628	2001-28	SIDEWALK IMPROVEMENTS		Completed	03L	\$460,000.00	06/29/2004
1637	2001-29	STREET IMPROVEMENTS		Completed	03K	\$68,000.00	12/13/2003
1623	2001-3	PRIDE, INC.		Completed	05D	\$9,455.03	07/24/2002
1610	2001-31	EMERGENCY RELOCATION		Completed	08	\$121,746.83	05/04/2005
1615	2001-32	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	\$25,062.23	06/25/2002
1638	2001-34	HOME - ADMINISTRATION		Completed		\$101,000.00	08/03/2004
1629	2001-35	SPANISH ACTION COUNCIL/NO, INC.		Canceled	05D	\$0.00	
1632	2001-40	WATERBURY DAY NURSERY		Completed	05L	\$19,000.00	06/08/2002
1618	2001-41	LITERACY VOLUNTEERS		Completed	05Z	\$5,500.00	04/06/2002
1620	2001-42	MT. OLIVE SENIOR CENTER		Completed	05A	\$33,900.00	07/24/2002
1750	2001-43	SANTOVASI - REHABILITATION		Completed		\$18,833.00	03/06/2004
1751	2001-43	HOVANES - REHABILITATION		Canceled		\$0.00	
1752	2001-43	DITILLO - REHABILITATION		Completed		\$20,000.00	06/22/2004
1753	2001-43	MCNAMARA - REHABILITATION		Completed		\$20,000.00	05/08/2004
1754	2001-43	PETRONIRO - REHABILITATION		Completed		\$20,000.00	03/06/2004
1755	2001-43	GATLING - REHABILITATION		Completed		\$20,000.00	05/08/2004
1756	2001-43	CANFIELD - REHABILITATION		Completed		\$18,700.00	04/13/2004
1757	2001-43	CAROSELLA - REHABILITATION		Completed		\$20,000.00	04/06/2004
1765	2001-43	GRANDIERI - REHABILITATION		Completed		\$20,000.00	01/20/2005
1767	2001-43	GALVIN - REHABILITATION		Completed		\$18,896.75	06/21/2005
1770	2001-43	THE ELTON HFA LTD PARTNERSHIP - REHAB		Completed		\$147,674.00	01/08/2005
1771	2001-43	EMANUEL - REHABILITATION		Completed		\$61,068.50	06/29/2005
1831	2001-43	ARRINGTON - REHABILITATION		Completed		\$26,915.50	02/15/2008
1832	2001-43	RODRIGUEZ - REHABILITATION		Completed		\$48,662.50	01/12/2007
1872	2001-43	LINDLEY-PHELAN - REHABILITATION		Canceled		\$0.00	08/16/2006
1873	2001-43	GIUSTI - REHABILITATION		Canceled		\$0.00	08/16/2006
1876	2001-43	WILSON - REHABILITATION		Completed		\$22,630.00	09/15/2007
1878	2001-43	FITZGERALD - REHABILITATION		Completed		\$25,035.00	12/05/2007
1879	2001-43	ALONSO - REHABILITATION		Completed		\$10,627.50	08/10/2007
1880	2001-43	HALL - REHABILITATION		Completed		\$56,490.00	10/18/2008
1881	2001-43	MORRIS - REHABILITATION		Completed		\$26,423.00	07/13/2007

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1882	2001-43	POWELL - REHABILITATION		Completed	14A	02/14/06	\$17,919.00
1883	2001-43	SAPIO - REHABILITATION		Completed		04/03/06	\$28,780.50
1884	2001-43	MALONEY - REHABILITATION		Canceled		04/25/06	\$0.00
1885	2001-43	CHARBONNEAU - REHABILITATION		Completed		04/25/06	\$21,748.00
1886	2001-43	PARZYCH - REHABILITATION		Completed		04/25/06	\$27,950.50
1887	2001-43	MACARY - REHABILITATION		Completed		04/25/06	\$24,950.00
1888	2001-43	MEEHAN - REHABILITATION		Canceled		06/05/06	\$0.00
1889	2001-43	STEVENS - REHABILITATION		Canceled		06/05/06	\$0.00
1890	2001-43	NIEVES - REHABILITATION		Canceled		06/05/06	\$0.00
1891	2001-43	SPARANO - REHABILITATION		Completed		06/05/06	\$28,925.00
1892	2001-43	RINCON - REHABILITATION		Completed		06/13/06	\$11,966.00
1611	2001-46	FAMILY SERVICES OF GREATER WATERBURY		Completed	05M	09/17/01	\$12,650.00
1634	2001-47	WATERBURY TRIAD, INC.		Completed	05A	09/17/01	\$3,708.37
1631	2001-48	STAYWELL HEALTHCARE, INC.		Completed	05M	09/17/01	\$11,100.00
1608	2001-5	IN-THE-MAKING		Completed	05H	09/17/01	\$23,000.00
1624	2001-6	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS		Completed	03Z	09/17/01	\$1,179,282.41
1635	2001-7	WATERBURY YOUTH SERVICES		Completed	05D	09/17/01	\$17,500.00
1633	2001-8	WATERBURY SENIOR SHUTTLE		Completed	05A	09/17/01	\$98,598.29
1675	2002-1	PARK IMPROVEMENTS		Canceled	03F	11/13/02	\$0.00
1659	2002-11	CHILD GUIDANCE CLINIC		Completed	05D	11/13/02	\$23,600.00
1665	2002-12	EAST END SENIOR CENTER		Completed	05A	11/13/02	\$15,000.00
1678	2002-13	RIVERA MEMORIAL FOUNDATION, INC.		Completed	05D	11/13/02	\$5,000.00
1660	2002-15	CHILDREN'S COMMUNITY SCHOOL		Completed	05L	11/13/02	\$13,289.50
1679	2002-16	SAFE HAVEN OF GTR WTBY INC.		Completed	05Z	11/13/02	\$19,750.00
1688	2002-17	YMCA		Completed	05D	11/13/02	\$6,000.00
1661	2002-18	COMMISSION ON AGING		Completed	05A	11/13/02	\$20,000.00
1670	2002-2	LA CASA BIENVENIDA		Completed	05A	11/13/02	\$23,700.00
1669	2002-20	HISPANIC COALITION OF GREATER WTBY, INC.		Completed	05D	11/13/02	\$1,995.00
1672	2002-21	MORRIS FOUNDATION		Completed	05F	11/13/02	\$20,250.00
1680	2002-22	SALVATION ARMY		Completed	05Z	11/13/02	\$24,250.00
1681	2002-23	ST. VINCENT DEPAUL SOCIETY		Completed		11/13/02	\$64,500.00
1667	2002-24	GENERAL ADMINISTRATION		Completed	21A	11/13/02	\$538,774.29
1664	2002-25	DEMOLITION		Completed	04	11/13/02	\$487,917.46
1690	2002-28	SIDEWALK IMPROVEMENTS		Completed	03L	10/08/02	\$177,904.91
1683	2002-29	STREET IMPROVEMENTS		Completed	03K	11/13/02	\$200,000.00
1676	2002-3	PRIDE, INC.		Completed	05D	11/13/02	\$12,062.16
1674	2002-30	NEIGHBORHOOD IMPROVEMENTS		Completed	03E	11/13/02	\$80,069.07
1668	2002-32	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	11/13/02	\$25,954.97
1694	2002-34	HOME - ADMINISTRATION		Completed		11/22/02	\$101,100.00

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1882	2001-43	POWELL - REHABILITATION		Completed	14A	\$17,919.00	07/27/2007
1883	2001-43	SAPIO - REHABILITATION		Completed		\$28,780.50	08/10/2007
1884	2001-43	MALONEY - REHABILITATION		Canceled		\$0.00	08/16/2006
1885	2001-43	CHARBONNEAU - REHABILITATION		Completed		\$21,748.00	02/16/2007
1886	2001-43	PARZYCH - REHABILITATION		Completed		\$27,950.50	05/18/2007
1887	2001-43	MACARY - REHABILITATION		Completed		\$24,950.00	01/04/2007
1888	2001-43	MEEHAN - REHABILITATION		Canceled		\$0.00	10/25/2007
1889	2001-43	STEVENS - REHABILITATION		Canceled		\$0.00	08/16/2006
1890	2001-43	NIEVES - REHABILITATION		Canceled		\$0.00	08/16/2006
1891	2001-43	SPARANO - REHABILITATION		Completed		\$28,925.00	09/15/2007
1892	2001-43	RINCON - REHABILITATION		Completed		\$11,966.00	09/10/2008
1611	2001-46	FAMILY SERVICES OF GREATER WATERBURY		Completed	05M	\$12,650.00	05/07/2002
1634	2001-47	WATERBURY TRIAD, INC.		Completed	05A	\$3,708.37	07/12/2002
1631	2001-48	STAYWELL HEALTHCARE, INC.		Completed	05M	\$11,100.00	05/07/2002
1608	2001-5	IN-THE-MAKING		Completed	05H	\$23,000.00	07/24/2002
1624	2001-6	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS		Completed	03Z	\$1,179,282.41	04/27/2005
1635	2001-7	WATERBURY YOUTH SERVICES		Completed	05D	\$17,500.00	07/24/2002
1633	2001-8	WATERBURY SENIOR SHUTTLE		Completed	05A	\$98,598.29	07/24/2002
1675	2002-1	PARK IMPROVEMENTS		Canceled	03F	\$0.00	
1659	2002-11	CHILD GUIDANCE CLINIC		Completed	05D	\$23,600.00	08/19/2003
1665	2002-12	EAST END SENIOR CENTER		Completed	05A	\$15,000.00	07/08/2003
1678	2002-13	RIVERA MEMORIAL FOUNDATION, INC.		Completed	05D	\$5,000.00	06/18/2003
1660	2002-15	CHILDREN'S COMMUNITY SCHOOL		Completed	05L	\$13,289.50	08/19/2003
1679	2002-16	SAFE HAVEN OF GTR WTBY INC.		Completed	05Z	\$19,750.00	07/08/2003
1688	2002-17	YMCA		Completed	05D	\$6,000.00	02/11/2003
1661	2002-18	COMMISSION ON AGING		Completed	05A	\$20,000.00	03/18/2003
1670	2002-2	LA CASA BIENVENIDA		Completed	05A	\$23,700.00	07/22/2003
1669	2002-20	HISPANIC COALITION OF GREATER WTBY, INC.		Completed	05D	\$1,995.00	07/22/2003
1672	2002-21	MORRIS FOUNDATION		Completed	05F	\$20,250.00	02/11/2003
1680	2002-22	SALVATION ARMY		Completed	05Z	\$24,250.00	07/22/2003
1681	2002-23	ST. VINCENT DEPAUL SOCIETY		Completed		\$64,500.00	05/24/2003
1667	2002-24	GENERAL ADMINISTRATION		Completed	21A	\$538,774.29	08/01/2003
1664	2002-25	DEMOLITION		Completed	04	\$487,917.46	08/05/2006
1690	2002-28	SIDEWALK IMPROVEMENTS		Completed	03L	\$177,904.91	04/05/2006
1683	2002-29	STREET IMPROVEMENTS		Completed	03K	\$200,000.00	12/13/2003
1676	2002-3	PRIDE, INC.		Completed	05D	\$12,062.16	07/08/2003
1674	2002-30	NEIGHBORHOOD IMPROVEMENTS		Completed	03E	\$80,069.07	04/14/2005
1668	2002-32	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	\$25,954.97	07/08/2003
1694	2002-34	HOME - ADMINISTRATION		Completed		\$101,100.00	01/20/2005

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1684	2002-40	WATERBURY DAY NURSERY		Completed	05L	11/13/02	\$20,000.00
1671	2002-41	LITERACY VOLUNTEERS		Completed	05Z	11/13/02	\$7,000.00
1673	2002-42	MT. OLIVE SENIOR CENTER		Completed	05A	11/13/02	\$33,900.00
1758	2002-43	THIER - REHABILITATION		Completed		04/16/04	\$17,459.00
1759	2002-43	ACCETURA - REHABILITATION		Completed		05/07/04	\$20,000.00
1761	2002-43	DEJESUS - REHABILITATION		Completed		05/13/04	\$8,046.00
1762	2002-43	TESTA - REHABILITATION		Completed		05/13/04	\$40,627.70
1763	2002-43	GAILLOT - REHABILITATION		Completed		05/13/04	\$19,325.00
1764	2002-43	SPINELLA - REHABILITATION		Completed		05/14/04	\$12,000.00
1766	2002-43	MCCARTY - REHABILITATION		Completed		05/14/04	\$18,821.04
1768	2002-43	DICARLO - REHABILITATION		Completed		05/17/04	\$20,000.00
1769	2002-43	CIANCIOLO - REHABILITATION		Completed		05/17/04	\$17,125.00
1772	2002-43	TUTTLE - REHABILITATION		Completed		05/19/04	\$20,000.00
1773	2002-43	MARQUES - REHABILITATION		Completed		05/19/04	\$60,000.00
1804	2002-43	GOMES - REHABILITATION		Completed		01/27/05	\$20,700.00
1806	2002-43	FORINO - REHABILITATION		Completed		01/27/05	\$20,796.60
1807	2002-43	DECRISANTI - REHABILITATION		Completed		01/27/05	\$17,397.80
1808	2002-43	CIRELLI - REHABILITATION		Completed		01/27/05	\$20,663.20
1809	2002-43	WRIGHT - REHABILITATION		Completed		01/27/05	\$56,557.00
1829	2002-43	TORTORA - REHABILITATION		Canceled		07/29/05	\$0.00
1870	2002-43	NEW ENGLAND REAL ESTATE - REHABILITATION		Canceled		11/21/05	\$0.00
1893	2002-43	FEBBRIELLO - REHABILITATION		Completed		06/21/06	\$23,214.00
1894	2002-43	JOLLY - REHABILITATION		Completed		06/21/06	\$26,155.85
1895	2002-43	HAWLEY - REHABILITATION		Completed		06/21/06	\$28,893.00
1896	2002-43	PICCOCHI - REHABILITATION		Completed		06/21/06	\$23,057.00
1897	2002-43	BOUTON - REHABILITATION		Completed		06/21/06	\$17,019.00
1898	2002-43	GIROUX - REHABILITATION		Completed		06/27/06	\$28,853.00
1666	2002-46	FAMILY SERVICES OF GREATER WATERBURY		Completed	05M	11/13/02	\$23,950.00
1686	2002-47	WATERBURY TRIAD, INC.		Completed	05A	11/13/02	\$4,985.10
1663	2002-48	COMPUTER 4 KIDS, INC.		Completed	05D	11/13/02	\$15,000.00
1682	2002-49	STAYWELL HEALTHCARE, INC.		Completed	05M	11/13/02	\$11,100.00
1662	2002-5	IN-THE-MAKING		Completed	05H	10/08/02	\$24,000.00
1689	2002-50	YOUTH PARENTS PROGRAM (DEPT. OF ED.)		Completed	05D	11/13/02	\$6,592.50
1677	2002-6	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS		Completed	03Z	11/13/02	\$369,090.98
1687	2002-7	WATERBURY YOUTH SERVICES		Completed	05D	11/13/02	\$17,500.00
1685	2002-8	WATERBURY SENIOR SHUTTLE		Completed	05A	10/08/02	\$166,970.22
1715	2003-10	CHILD GUIDANCE CLINIC		Completed	05D	09/12/03	\$17,900.00
1719	2003-11	EAST END SENIOR CENTER		Completed	05A	09/12/03	\$11,400.00
1735	2003-12	RIVERA MEMORIAL FOUNDATION, INC.		Completed	05D	09/12/03	\$3,800.00

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1684	2002-40	WATERBURY DAY NURSERY		Completed	05L	\$20,000.00	04/17/2003
1671	2002-41	LITERACY VOLUNTEERS		Completed	05Z	\$7,000.00	03/04/2003
1673	2002-42	MT. OLIVE SENIOR CENTER		Completed	05A	\$33,900.00	08/01/2003
1758	2002-43	THIER - REHABILITATION		Completed		\$17,459.00	07/29/2004
1759	2002-43	ACCETURA - REHABILITATION		Completed		\$20,000.00	07/29/2004
1761	2002-43	DEJESUS - REHABILITATION		Completed		\$8,046.00	08/03/2004
1762	2002-43	TESTA - REHABILITATION		Completed		\$40,627.70	01/26/2007
1763	2002-43	GAILLOT - REHABILITATION		Completed		\$19,325.00	12/22/2004
1764	2002-43	SPINELLA - REHABILITATION		Completed		\$12,000.00	01/08/2005
1766	2002-43	MCCARTY - REHABILITATION		Completed		\$18,821.04	05/27/2005
1768	2002-43	DICARLO - REHABILITATION		Completed		\$20,000.00	11/24/2004
1769	2002-43	CIANCIOLO - REHABILITATION		Completed		\$17,125.00	11/09/2004
1772	2002-43	TUTTLE - REHABILITATION		Completed		\$20,000.00	07/29/2004
1773	2002-43	MARQUES - REHABILITATION		Completed		\$60,000.00	11/23/2004
1804	2002-43	GOMES - REHABILITATION		Completed		\$20,700.00	10/20/2005
1806	2002-43	FORINO - REHABILITATION		Completed		\$20,796.60	03/10/2005
1807	2002-43	DECRISANTI - REHABILITATION		Completed		\$17,397.80	12/03/2005
1808	2002-43	CIRELLI - REHABILITATION		Completed		\$20,663.20	04/14/2005
1809	2002-43	WRIGHT - REHABILITATION		Completed		\$56,557.00	06/07/2007
1829	2002-43	TORTORA - REHABILITATION		Canceled		\$0.00	
1870	2002-43	NEW ENGLAND REAL ESTATE - REHABILITATION		Canceled		\$0.00	08/16/2006
1893	2002-43	FEBBRIELLO - REHABILITATION		Completed		\$23,214.00	09/10/2008
1894	2002-43	JOLLY - REHABILITATION		Completed		\$26,155.85	08/13/2008
1895	2002-43	HAWLEY - REHABILITATION		Completed		\$28,893.00	01/11/2008
1896	2002-43	PICCOCHI - REHABILITATION		Completed		\$23,057.00	08/10/2007
1897	2002-43	BOUTON - REHABILITATION		Completed		\$17,019.00	08/10/2007
1898	2002-43	GIROUX - REHABILITATION		Completed		\$28,853.00	10/12/2007
1666	2002-46	FAMILY SERVICES OF GREATER WATERBURY		Completed	05M	\$23,950.00	08/19/2003
1686	2002-47	WATERBURY TRIAD, INC.		Completed	05A	\$4,985.10	07/08/2003
1663	2002-48	COMPUTER 4 KIDS, INC.		Completed	05D	\$15,000.00	07/22/2003
1682	2002-49	STAYWELL HEALTHCARE, INC.		Completed	05M	\$11,100.00	02/04/2003
1662	2002-5	IN-THE-MAKING		Completed	05H	\$24,000.00	08/19/2003
1689	2002-50	YOUTH PARENTS PROGRAM (DEPT. OF ED.)		Completed	05D	\$6,592.50	07/22/2003
1677	2002-6	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS		Completed	03Z	\$369,090.98	09/28/2005
1687	2002-7	WATERBURY YOUTH SERVICES		Completed	05D	\$17,500.00	08/01/2003
1685	2002-8	WATERBURY SENIOR SHUTTLE		Completed	05A	\$166,970.22	07/29/2004
1715	2003-10	CHILD GUIDANCE CLINIC		Completed	05D	\$17,900.00	07/29/2004
1719	2003-11	EAST END SENIOR CENTER		Completed	05A	\$11,400.00	07/02/2004
1735	2003-12	RIVERA MEMORIAL FOUNDATION, INC.		Completed	05D	\$3,800.00	03/30/2004

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	1716	2003-13	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	09/12/03	\$10,000.00	
	1736	2003-14	SAFE HAVEN OF GTR WTBY INC.	Completed	05Z	09/12/03	\$17,350.00	
	1748	2003-15	YMCA	Completed	05D	09/12/03	\$12,500.00	
	1717	2003-16	COMMISSION ON AGING	Completed	05A	09/12/03	\$20,000.00	
	1741	2003-17	STAYWELL HEALTHCARE, INC.	Completed	05M	09/12/03	\$11,100.00	
	1725	2003-18	HISPANIC COALITION OF GREATER WTBY, INC.	Completed	05D	09/12/03	\$2,400.00	
	1731	2003-19	MORRIS FOUNDATION	Completed	05F	09/12/03	\$15,250.00	
	1728	2003-2	LA CASA BIENVENIDA	Completed	05A	09/12/03	\$18,000.00	
	1738	2003-20	SALVATION ARMY	Completed	05Z	09/12/03	\$22,450.00	
	1737	2003-21	ST. VINCENT DEPAUL SOCIETY	Completed	03T	09/12/03	\$63,500.00	
	1722	2003-22	GENERAL ADMINISTRATION	Completed	21A	09/12/03	\$542,531.04	
	1721	2003-24	FIRE STATION IMPROVEMENTS	Completed	03Z	09/12/03	\$1,086,662.40	
	1739	2003-26	SIDEWALK IMPROVEMENTS	Completed	03L	09/12/03	\$70,548.88	
	1742	2003-27	STREET IMPROVEMENTS	Completed	03K	09/12/03	\$1,247,521.84	
	1733	2003-3	PRIDE, INC.	Completed	05D	09/12/03	\$10,104.94	
	1723	2003-30	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	09/12/03	\$31,956.86	
	1726	2003-32	HOME - ADMINISTRATION	Completed		09/12/03	\$107,467.10	
	1718	2003-33	COMPUTER 4 KIDS, INC.	Completed	05D	09/12/03	\$11,400.00	
	1743	2003-38	WATERBURY DAY NURSERY	Completed	05L	09/12/03	\$15,200.00	
	1729	2003-39	LITERACY VOLUNTEERS	Completed	05Z	09/12/03	\$5,300.00	
	1727	2003-4	IN-THE-MAKING	Completed	05H	09/12/03	\$24,000.00	
	1732	2003-40	MT. OLIVE SENIOR CENTER	Completed	05A	09/12/03	\$25,600.00	
	1720	2003-43	FAMILY SERVICES OF GREATER WATERBURY	Completed	05M	09/12/03	\$18,200.00	
	1745	2003-44	WATERBURY TRIAD, INC.	Completed	05A	09/12/03	\$2,746.55	
	1724	2003-45	GREATER WATERBURY WORKFORCE INV. BOARD	Completed	05H	09/12/03	\$10,000.00	
	1730	2003-46	MATTATUCK AFTER SCHOOL	Completed	05D	09/12/03	\$15,000.00	
	1740	2003-47	SPANISH ACTION COUNCIL, INC.	Completed	05D	09/12/03	\$13,489.94	
	1734	2003-5	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS	Completed	03Z	09/12/03	\$140,000.00	
	1746	2003-6	WATERBURY YOUTH SERVICES	Completed	05D	09/12/03	\$13,450.00	
	1744	2003-7	WATERBURY SENIOR SHUTTLE	Completed	05A	09/12/03	\$108,925.70	
	1747	2003-8	YOUTH PARENTS PROGRAM (DEPT. OF ED.)	Completed	05D	09/12/03	\$8,844.97	
	1813	2004-1	PARK IMPROVEMENTS	Completed	03F	03/14/05	\$49,961.93	
	1774	2004-10	CHILD GUIDANCE CLINIC	Completed	05D	01/06/05	\$17,700.00	
	1777	2004-11	EAST END SENIOR CENTER	Completed	05A	01/06/05	\$11,200.00	
	1791	2004-12	RIVERA MEMORIAL FOUNDATION, INC.	Completed	05D	01/06/05	\$3,600.00	
	1775	2004-13	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	01/06/05	\$9,800.00	
	1792	2004-14	SAFE HAVEN OF GTR WTBY INC.	Completed	05Z	01/06/05	\$17,400.00	
	1802	2004-15	YMCA	Completed	05D	01/06/05	\$12,100.00	
	1776	2004-16	COMMISSION ON AGING	Completed	05A	01/06/05	\$20,000.00	

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	1716	2003-13	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	\$10,000.00	07/02/2004
	1736	2003-14	SAFE HAVEN OF GTR WTBY INC.	Completed	05Z	\$17,350.00	07/29/2004
	1748	2003-15	YMCA	Completed	05D	\$12,500.00	02/21/2004
	1717	2003-16	COMMISSION ON AGING	Completed	05A	\$20,000.00	02/28/2004
	1741	2003-17	STAYWELL HEALTHCARE, INC.	Completed	05M	\$11,100.00	02/10/2004
	1725	2003-18	HISPANIC COALITION OF GREATER WTBY, INC.	Completed	05D	\$2,400.00	07/29/2004
	1731	2003-19	MORRIS FOUNDATION	Completed	05F	\$15,250.00	03/06/2004
	1728	2003-2	LA CASA BIENVENIDA	Completed	05A	\$18,000.00	07/29/2004
	1738	2003-20	SALVATION ARMY	Completed	05Z	\$22,450.00	06/29/2004
	1737	2003-21	ST. VINCENT DEPAUL SOCIETY	Completed	03T	\$63,500.00	05/29/2004
	1722	2003-22	GENERAL ADMINISTRATION	Completed	21A	\$542,531.04	08/03/2004
	1721	2003-24	FIRE STATION IMPROVEMENTS	Completed	03Z	\$1,086,662.40	04/21/2005
	1739	2003-26	SIDEWALK IMPROVEMENTS	Completed	03L	\$70,548.88	01/04/2007
	1742	2003-27	STREET IMPROVEMENTS	Completed	03K	\$1,247,521.84	10/20/2005
	1733	2003-3	PRIDE, INC.	Completed	05D	\$10,104.94	07/02/2004
	1723	2003-30	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	\$31,956.86	06/29/2004
	1726	2003-32	HOME - ADMINISTRATION	Completed		\$107,467.10	12/16/2005
	1718	2003-33	COMPUTER 4 KIDS, INC.	Completed	05D	\$11,400.00	07/29/2004
	1743	2003-38	WATERBURY DAY NURSERY	Completed	05L	\$15,200.00	03/20/2004
	1729	2003-39	LITERACY VOLUNTEERS	Completed	05Z	\$5,300.00	02/21/2004
	1727	2003-4	IN-THE-MAKING	Completed	05H	\$24,000.00	07/29/2004
	1732	2003-40	MT. OLIVE SENIOR CENTER	Completed	05A	\$25,600.00	07/02/2004
	1720	2003-43	FAMILY SERVICES OF GREATER WATERBURY	Completed	05M	\$18,200.00	07/29/2004
	1745	2003-44	WATERBURY TRIAD, INC.	Completed	05A	\$2,746.55	07/29/2004
	1724	2003-45	GREATER WATERBURY WORKFORCE INV. BOARD	Completed	05H	\$10,000.00	03/30/2004
	1730	2003-46	MATTATUCK AFTER SCHOOL	Completed	05D	\$15,000.00	07/29/2004
	1740	2003-47	SPANISH ACTION COUNCIL, INC.	Completed	05D	\$13,489.94	07/29/2004
	1734	2003-5	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS	Completed	03Z	\$140,000.00	09/28/2005
	1746	2003-6	WATERBURY YOUTH SERVICES	Completed	05D	\$13,450.00	07/29/2004
	1744	2003-7	WATERBURY SENIOR SHUTTLE	Completed	05A	\$108,925.70	01/11/2006
	1747	2003-8	YOUTH PARENTS PROGRAM (DEPT. OF ED.)	Completed	05D	\$8,844.97	07/29/2004
	1813	2004-1	PARK IMPROVEMENTS	Completed	03F	\$49,961.93	12/13/2006
	1774	2004-10	CHILD GUIDANCE CLINIC	Completed	05D	\$17,700.00	07/27/2005
	1777	2004-11	EAST END SENIOR CENTER	Completed	05A	\$11,200.00	07/15/2005
	1791	2004-12	RIVERA MEMORIAL FOUNDATION, INC.	Completed	05D	\$3,600.00	05/27/2005
	1775	2004-13	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	\$9,800.00	07/15/2005
	1792	2004-14	SAFE HAVEN OF GTR WTBY INC.	Completed	05Z	\$17,400.00	04/27/2005
	1802	2004-15	YMCA	Completed	05D	\$12,100.00	04/27/2005
	1776	2004-16	COMMISSION ON AGING	Completed	05A	\$20,000.00	04/14/2005

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1796	2004-17	STAYWELL HEALTHCARE, INC.	Completed	05M	01/06/05	\$10,900.00	
1788	2004-19	MORRIS FOUNDATION	Completed	05F	01/06/05	\$15,300.00	
1785	2004-2	LA CASA BIENVENIDA	Completed	05A	01/06/05	\$17,800.00	
1794	2004-20	SALVATION ARMY	Completed	05Z	01/06/05	\$22,217.00	
1793	2004-21	ST. VINCENT DEPAUL SOCIETY	Completed		01/06/05	\$65,000.00	
1780	2004-22	GENERAL ADMINISTRATION	Completed	21A	01/06/05	\$448,277.58	
1810	2004-23	DEMOLITION	Canceled	04	03/14/05	\$0.00	
1812	2004-24	FIRE STATION IMPROVEMENTS	Completed	03Z	03/14/05	\$475,541.98	
1815	2004-26	SIDEWALK IMPROVEMENTS	Completed	03L	03/14/05	\$228,000.00	
1833	2004-27	STREET IMPROVEMENTS	Completed	03K	10/05/05	\$750,000.00	
1811	2004-29	EMERGENCY RELOCATION	Completed	08	03/14/05	\$43,762.63	
1790	2004-3	PRIDE, INC.	Completed	05D	01/06/05	\$10,066.38	
1781	2004-30	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	01/06/05	\$31,800.00	
1783	2004-32	HOME - ADMINISTRATION	Completed		12/14/05	\$119,950.59	
1797	2004-38	WATERBURY DAY NURSERY	Completed	05L	01/06/05	\$15,000.00	
1786	2004-39	LITERACY VOLUNTEERS	Completed	05Z	01/06/05	\$5,100.00	
1784	2004-4	IN-THE-MAKING	Completed	05H	01/06/05	\$24,000.00	
1789	2004-40	MT. OLIVE SENIOR CENTER	Completed	05A	01/06/05	\$25,400.00	
1779	2004-43	FAMILY SERVICES OF GREATER WATERBURY	Completed	05M	01/06/05	\$33,000.00	
1799	2004-44	WATERBURY TRIAD, INC.	Completed	05A	01/06/05	\$4,427.28	
1782	2004-45	N.W. REGIONAL WORKFORCE INVESTMENT BOARD	Completed	05H	01/06/05	\$8,750.00	
1787	2004-46	MATTATUCK AFTER SCHOOL	Completed	05D	01/06/05	\$14,800.00	
1795	2004-47	SPANISH ACTION COUNCIL, INC.	Completed	05D	01/06/05	\$8,176.40	
1800	2004-6	WATERBURY YOUTH SERVICES	Completed	05D	01/06/05	\$13,300.00	
1798	2004-7	WATERBURY SENIOR SHUTTLE	Completed	05A	01/06/05	\$52,189.11	
1801	2004-8	YOUTH PARENTS PROGRAM (DEPT. OF ED.)	Completed	05D	01/06/05	\$9,379.44	
1839	2005-1	GENERAL ADMINISTRATION	Completed	21A	11/09/05	\$477,720.94	
1846	2005-10	MORRIS FOUNDATION	Completed	05F	11/14/05	\$18,011.00	
1847	2005-11	MT. OLIVE SENIOR CENTER	Completed	05A	11/14/05	\$32,841.00	
1848	2005-12	PRIDE, INC.	Completed	05D	11/14/05	\$6,357.67	
1849	2005-13	RIVERA MEMORIAL FOUNDATION, INC.	Completed	05D	11/14/05	\$3,600.00	
1850	2005-14	SAFE HAVEN OF GTR WTBY INC.	Completed	05Z	11/14/05	\$17,420.00	
1853	2005-15	SPANISH ACTION COUNCIL, INC.	Canceled	05D	11/14/05	\$0.00	
1854	2005-16	STAYWELL HEALTHCARE, INC.	Completed	05M	11/14/05	\$6,000.00	
1855	2005-17	WATERBURY DAY NURSERY	Completed	05L	11/14/05	\$6,000.00	
1856	2005-18	WATERBURY SENIOR SHUTTLE	Completed	05A	11/14/05	\$89,316.68	
1857	2005-19	WATERBURY TRIAD, INC.	Completed	05A	11/14/05	\$5,200.00	
1835	2005-2	CHILD GUIDANCE CLINIC	Completed	05D	11/09/05	\$17,700.00	
1858	2005-20	WATERBURY YOUTH SERVICES	Completed	05D	11/14/05	\$13,473.00	

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1796	2004-17		STAYWELL HEALTHCARE, INC.	Completed	05M	\$10,900.00	04/27/2005
1788	2004-19		MORRIS FOUNDATION	Completed	05F	\$15,300.00	04/27/2005
1785	2004-2		LA CASA BIENVENIDA	Completed	05A	\$17,800.00	07/27/2005
1794	2004-20		SALVATION ARMY	Completed	05Z	\$22,217.00	09/01/2005
1793	2004-21		ST. VINCENT DEPAUL SOCIETY	Completed		\$65,000.00	05/27/2005
1780	2004-22		GENERAL ADMINISTRATION	Completed	21A	\$448,277.58	09/13/2005
1810	2004-23		DEMOLITION	Canceled	04	\$0.00	
1812	2004-24		FIRE STATION IMPROVEMENTS	Completed	03Z	\$475,541.98	04/11/2007
1815	2004-26		SIDEWALK IMPROVEMENTS	Completed	03L	\$228,000.00	10/12/2007
1833	2004-27		STREET IMPROVEMENTS	Completed	03K	\$750,000.00	12/23/2005
1811	2004-29		EMERGENCY RELOCATION	Completed	08	\$43,762.63	11/11/2005
1790	2004-3		PRIDE, INC.	Completed	05D	\$10,066.38	07/27/2005
1781	2004-30		GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	\$31,800.00	06/15/2005
1783	2004-32		HOME - ADMINISTRATION	Completed		\$119,950.59	05/31/2008
1797	2004-38		WATERBURY DAY NURSERY	Completed	05L	\$15,000.00	04/27/2005
1786	2004-39		LITERACY VOLUNTEERS	Completed	05Z	\$5,100.00	06/29/2005
1784	2004-4		IN-THE-MAKING	Completed	05H	\$24,000.00	06/15/2005
1789	2004-40		MT. OLIVE SENIOR CENTER	Completed	05A	\$25,400.00	07/27/2005
1779	2004-43		FAMILY SERVICES OF GREATER WATERBURY	Completed	05M	\$33,000.00	07/27/2005
1799	2004-44		WATERBURY TRIAD, INC.	Completed	05A	\$4,427.28	07/15/2005
1782	2004-45		N.W. REGIONAL WORKFORCE INVESTMENT BOARD	Completed	05H	\$8,750.00	04/27/2005
1787	2004-46		MATTATUCK AFTER SCHOOL	Completed	05D	\$14,800.00	07/27/2005
1795	2004-47		SPANISH ACTION COUNCIL, INC.	Completed	05D	\$8,176.40	09/01/2005
1800	2004-6		WATERBURY YOUTH SERVICES	Completed	05D	\$13,300.00	07/15/2005
1798	2004-7		WATERBURY SENIOR SHUTTLE	Completed	05A	\$52,189.11	05/12/2006
1801	2004-8		YOUTH PARENTS PROGRAM (DEPT. OF ED.)	Completed	05D	\$9,379.44	07/27/2005
1839	2005-1		GENERAL ADMINISTRATION	Completed	21A	\$477,720.94	08/24/2006
1846	2005-10		MORRIS FOUNDATION	Completed	05F	\$18,011.00	02/09/2006
1847	2005-11		MT. OLIVE SENIOR CENTER	Completed	05A	\$32,841.00	07/12/2006
1848	2005-12		PRIDE, INC.	Completed	05D	\$6,357.67	07/12/2006
1849	2005-13		RIVERA MEMORIAL FOUNDATION, INC.	Completed	05D	\$3,600.00	07/21/2006
1850	2005-14		SAFE HAVEN OF GTR WTBY INC.	Completed	05Z	\$17,420.00	06/15/2006
1853	2005-15		SPANISH ACTION COUNCIL, INC.	Canceled	05D	\$0.00	
1854	2005-16		STAYWELL HEALTHCARE, INC.	Completed	05M	\$6,000.00	04/05/2006
1855	2005-17		WATERBURY DAY NURSERY	Completed	05L	\$6,000.00	02/28/2006
1856	2005-18		WATERBURY SENIOR SHUTTLE	Completed	05A	\$89,316.68	03/08/2007
1857	2005-19		WATERBURY TRIAD, INC.	Completed	05A	\$5,200.00	10/12/2007
1835	2005-2		CHILD GUIDANCE CLINIC	Completed	05D	\$17,700.00	08/05/2006
1858	2005-20		WATERBURY YOUTH SERVICES	Completed	05D	\$13,473.00	07/21/2006

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	1868	2005-21	WOW COMMUNITY LEARNING CENTER	Completed	05Z	11/14/05	\$14,916.00	
	1859	2005-22	YOUTH PARENTS PROGRAM (DEPT. OF ED.)	Completed	05D	11/14/05	\$10,000.00	
	1860	2005-23	YMCA	Completed	05D	11/14/05	\$12,100.00	
	1838	2005-24	FAMILY SERVICES OF GREATER WATERBURY	Completed		11/09/05	\$15,054.00	
	1841	2005-28	IN-THE-MAKING	Completed	19C	11/14/05	\$24,000.00	
	1862	2005-29	DEMOLITION	Completed	04	11/09/05	\$95,000.00	
	1836	2005-3	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	11/09/05	\$9,800.00	
	1866	2005-31	NON-COMMERCIAL REHABILITATION	Canceled	14E	11/14/05	\$0.00	
	1867	2005-34	PUB. FAC. IMP. - PARKING & SIGNAGE	Canceled	03Z	11/14/05	\$0.00	
	1900	2005-35	HOME ADMINISTRATION	Completed		08/23/06	\$108,722.69	
	1869	2005-38	EMERGENCY RELOCATION	Completed	08	11/10/05	\$75,000.00	
	1871	2005-39	STREET IMPROVEMENTS	Completed	03K	11/30/05	\$300,000.00	
	1837	2005-4	COMMISSION ON AGING	Completed	05A	11/09/05	\$20,000.00	
	1877	2005-40	ACQUISITION	Completed	01	12/28/05	\$300,000.00	
	1845	2005-5	EAST END SENIOR CENTER	Completed	05A	11/14/05	\$13,931.00	
	1840	2005-6	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	11/09/05	\$38,200.00	
	1842	2005-7	LA CASA BIENVENIDA	Completed	05A	11/14/05	\$19,916.00	
	1843	2005-8	LITERACY VOLUNTEERS	Completed	05Z	11/14/05	\$5,100.00	
	1844	2005-9	MATTATUCK AFTER SCHOOL	Completed	05D	11/14/05	\$14,800.00	
	1901	2006-1	GENERAL ADMINISTRATION	Completed	21A	09/20/06	\$496,068.42	
	1919	2006-10	MATTATUCK SENIOR CENTER	Completed	05A	09/20/06	\$12,538.00	
	1920	2006-11	MORRIS FOUNDATION	Completed	03T	09/20/06	\$16,492.00	
	1989	2006-11	MORRIS FOUNDATION - ESG	Canceled			\$0.00	
	1921	2006-12	MT. OLIVE SENIOR CENTER	Completed	05A	09/20/06	\$29,557.00	
	1924	2006-13	PRIDE, INC.	Canceled	05D	09/20/06	\$0.00	
	1925	2006-14	SAFE HAVEN OF GREATER WATERBURY, INC.	Completed	03T	09/20/06	\$16,195.00	
	1928	2006-15	SALVATION ARMY	Completed	03T	09/20/06	\$19,338.00	
	1926	2006-16	ST. MARGARET/WILLOW PLAZA NRZ ASSOC.	Completed	05Z	09/20/06	\$13,590.00	
	1929	2006-17	STAYWELL HEALTH CARE INC.	Completed	05M	09/20/06	\$5,400.00	
	1932	2006-18	WATERBURY DAY NURSERY	Completed	05Z	09/20/06	\$5,400.00	
	1903	2006-2	ASPIRA OF CONNECTICUT	Completed	05Z	09/19/06	\$9,900.00	
	1934	2006-20	WATERBURY TRIAD, INC.	Completed	05A	09/20/06	\$4,680.00	
	1935	2006-21	WATERBURY YOUTH SERVICES	Completed	05D	09/20/06	\$12,126.00	
	1936	2006-23	YOUNG PARENT'S PROGRAM.	Completed	05D	09/20/06	\$9,000.00	
	1937	2006-24	YMCA	Completed	05D	09/20/06	\$27,100.00	
	1910	2006-25	FAMILY SERVICE ASSOCIATION OF WTBY, INC.	Completed		09/19/06	\$14,959.00	
	1927	2006-26	ST. VINCENT DEPAUL SOCIETY	Completed		09/20/06	\$64,822.00	
	1915	2006-29	IN-THE-MAKING	Completed	19C	09/20/06	\$24,000.00	
	1904	2006-3	CHILD GUIDANCE CLINIC	Completed	05D	09/20/06	\$15,930.00	

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
	1868	2005-21	WOW COMMUNITY LEARNING CENTER	Completed	05Z	\$14,916.00	07/12/2006
	1859	2005-22	YOUTH PARENTS PROGRAM (DEPT. OF ED.)	Completed	05D	\$10,000.00	06/23/2006
	1860	2005-23	YMCA	Completed	05D	\$12,100.00	02/03/2006
	1838	2005-24	FAMILY SERVICES OF GREATER WATERBURY	Completed		\$15,054.00	07/21/2006
	1841	2005-28	IN-THE-MAKING	Completed	19C	\$24,000.00	08/05/2006
	1862	2005-29	DEMOLITION	Completed	04	\$95,000.00	10/12/2007
	1836	2005-3	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	\$9,800.00	07/12/2006
	1866	2005-31	NON-COMMERCIAL REHABILITATION	Canceled	14E	\$0.00	
	1867	2005-34	PUB. FAC. IMP. - PARKING & SIGNAGE	Canceled	03Z	\$0.00	
	1900	2005-35	HOME ADMINISTRATION	Completed		\$108,722.69	06/12/2008
	1869	2005-38	EMERGENCY RELOCATION	Completed	08	\$75,000.00	09/28/2006
	1871	2005-39	STREET IMPROVEMENTS	Completed	03K	\$300,000.00	01/26/2007
	1837	2005-4	COMMISSION ON AGING	Completed	05A	\$20,000.00	02/28/2006
	1877	2005-40	ACQUISITION	Completed	01	\$300,000.00	06/23/2007
	1845	2005-5	EAST END SENIOR CENTER	Completed	05A	\$13,931.00	07/21/2006
	1840	2005-6	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	\$38,200.00	07/12/2006
	1842	2005-7	LA CASA BIENVENIDA	Completed	05A	\$19,916.00	07/21/2006
	1843	2005-8	LITERACY VOLUNTEERS	Completed	05Z	\$5,100.00	07/12/2006
	1844	2005-9	MATTATUCK AFTER SCHOOL	Completed	05D	\$14,800.00	07/12/2006
	1901	2006-1	GENERAL ADMINISTRATION	Completed	21A	\$496,068.42	11/17/2007
	1919	2006-10	MATTATUCK SENIOR CENTER	Completed	05A	\$12,538.00	07/13/2007
	1920	2006-11	MORRIS FOUNDATION	Completed	03T	\$16,492.00	06/23/2007
	1989	2006-11	MORRIS FOUNDATION - ESG	Canceled		\$0.00	
	1921	2006-12	MT. OLIVE SENIOR CENTER	Completed	05A	\$29,557.00	09/28/2007
	1924	2006-13	PRIDE, INC.	Canceled	05D	\$0.00	
	1925	2006-14	SAFE HAVEN OF GREATER WATERBURY, INC.	Completed	03T	\$16,195.00	03/08/2007
	1928	2006-15	SALVATION ARMY	Completed	03T	\$19,338.00	10/12/2007
	1926	2006-16	ST. MARGARET/WILLOW PLAZA NRZ ASSOC.	Completed	05Z	\$13,590.00	11/17/2007
	1929	2006-17	STAYWELL HEALTH CARE INC.	Completed	05M	\$5,400.00	06/15/2007
	1932	2006-18	WATERBURY DAY NURSERY	Completed	05Z	\$5,400.00	03/23/2007
	1903	2006-2	ASPIRA OF CONNECTICUT	Completed	05Z	\$9,900.00	03/13/2008
	1934	2006-20	WATERBURY TRIAD, INC.	Completed	05A	\$4,680.00	10/12/2007
	1935	2006-21	WATERBURY YOUTH SERVICES	Completed	05D	\$12,126.00	07/27/2007
	1936	2006-23	YOUNG PARENT'S PROGRAM	Completed	05D	\$9,000.00	10/12/2007
	1937	2006-24	YMCA	Completed	05D	\$27,100.00	11/17/2007
	1910	2006-25	FAMILY SERVICE ASSOCIATION OF WTBY, INC.	Completed		\$14,959.00	07/27/2007
	1927	2006-26	ST. VINCENT DEPAUL SOCIETY	Completed		\$64,822.00	06/07/2007
	1915	2006-29	IN-THE-MAKING	Completed	19C	\$24,000.00	06/23/2007
	1904	2006-3	CHILD GUIDANCE CLINIC	Completed	05D	\$15,930.00	08/10/2007

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	1923	2006-34	NON-COMMERCIAL REHABILITATION	Canceled	14E	09/20/06	\$0.00
	1930	2006-35	STREET RESURFACING/RECONSTRUCTION	Completed	03K	09/20/06	\$462,977.74
	1913	2006-36	HOME ADMINISTRATION	Completed		09/20/06	\$113,448.06
	1993	2006-36	1171 WEST MAIN STREET	Canceled	21A		\$0.00
	2002	2006-36	48 CLIFTON AVENUE - REHABILITATION	Canceled	21A		\$0.00
	1990	2006-37	639 FROST ROAD	Completed		03/04/08	\$15,406.00
	1991	2006-37	88 MELROSE AVENUE	Completed		03/04/08	\$11,087.00
	1997	2006-37	174 RODNEY STREET	Completed		04/04/08	\$26,875.50
	2004	2006-37	27 EDGEWATER STREET - REHABILITATION	Completed		05/05/08	\$24,474.00
	2005	2006-37	47 GATES AVENUE - REHABILITATION	Completed		05/05/08	\$25,749.00
	2006	2006-37	49 GEDDES TERRACE - REHABILITATION	Completed		06/03/08	\$21,882.50
	1909	2006-39	EMERGENCY RELOCATION	Completed	08	09/20/06	\$170,033.07
	1905	2006-4	CHILDREN'S COMMUNITY SCHOOL, INC.	Completed	05D	09/20/06	\$8,820.00
	1938	2006-40	NHS CDA REVOLVING LOAN	Completed	14H	08/07/07	\$4,285.64
	1939	2006-41	NHS NEIGHBORHOOD COMMERCIAL REHAB	Completed	14E	08/07/07	\$254.47
	1940	2006-42	NHS CROWNBROOK HOUSING REHAB	Completed	14H	08/07/07	\$1,472.03
	1941	2006-43	NHS NEWPAC HOUSING REHAB	Completed	14H	08/07/07	\$431.44
	1942	2006-44	NHS WOW HOUSING REHAB	Completed	14H	08/07/07	\$664.55
	1907	2006-5	COMMISSION ON AGING	Canceled	05A	09/20/06	\$0.00
	1912	2006-6	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	09/20/06	\$28,800.00
	1916	2006-7	LA CASA BIENVENIDA	Completed	05A	09/20/06	\$17,924.00
	1917	2006-8	LITERACY VOLUNTEERS	Completed	05Z	09/20/06	\$4,590.00
	1918	2006-9	MATTATUCK HISTORICAL SOCIETY	Completed	05D	09/20/06	\$13,320.00
	1961	2007-13	GENERAL ADMINISTRATION	Completed	21A	12/21/07	\$382,268.91
	1962	2007-14	MATTATUCK SENIOR CENTER, INC.	Completed	05A	12/21/07	\$9,291.26
	1966	2007-19	LITERACY VOLUNTEERS	Completed	05Z	02/06/08	\$5,000.00
	1952	2007-2	CHILD GUIDANCE CLINIC	Completed	05D	02/06/08	\$16,000.00
	1967	2007-20	MATTATUCK HISTORICAL SOCIETY	Completed	05D	02/06/08	\$11,000.00
	1970	2007-21	MT. OLIVE SENIOR CENTER	Completed	05A	02/06/08	\$18,500.00
	1972	2007-23	NUTMEG BIG BROTHERS BIG SISTERS	Completed	05D	02/06/08	\$6,500.00
	1973	2007-24	POLICE ACTIVITY LEAGUE OF WATERBURY, INC	Completed	05D	02/06/08	\$20,000.00
	1974	2007-25	SAFE HAVEN OF GREATER WATERBURY, INC.	Completed	05Z	02/06/08	\$11,000.00
	1975	2007-25	SAFE HAVEN OF GTR WATERBURY, INC. - ESG	Completed		02/06/08	\$5,485.00
	1976	2007-26	ST. MARGARET/WILLOW PLAZA NRZ	Completed	05Z	02/06/08	\$12,000.00
	1978	2007-28	SALVATION ARMY	Completed	05Z	02/06/08	\$4,251.00
	1979	2007-28	SALVATION ARMY - ESG	Completed		02/06/08	\$10,338.00
	1953	2007-3	CHILDREN'S COMMUNITY SCHOOL	Completed	05D	02/06/08	\$9,000.00
	1981	2007-30	STAYWELL HEALTH CARE, INC.	Completed	05M	02/06/08	\$8,000.00
	1984	2007-33	WATERBURY DAY NURSERY	Completed	05Z	02/06/08	\$6,000.00

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1923	2006-34	NON-COMMERCIAL REHABILITATION		Canceled	14E	\$0.00	
1930	2006-35	STREET RESURFACING/RECONSTRUCTION		Completed	03K	\$462,977.74	01/26/2007
1913	2006-36	HOME ADMINISTRATION		Completed		\$113,448.06	07/23/2008
1993	2006-36	1171 WEST MAIN STREET		Canceled	21A	\$0.00	
2002	2006-36	48 CLIFTON AVENUE - REHABILITATION		Canceled	21A	\$0.00	
1990	2006-37	639 FROST ROAD		Completed		\$15,406.00	08/13/2008
1991	2006-37	88 MELROSE AVENUE		Completed		\$11,087.00	09/10/2008
1997	2006-37	174 RODNEY STREET		Completed		\$26,875.50	12/25/2008
2004	2006-37	27 EDGEWATER STREET - REHABILITATION		Completed		\$24,474.00	09/10/2008
2005	2006-37	47 GATES AVENUE - REHABILITATION		Completed		\$25,749.00	11/20/2008
2006	2006-37	49 GEDDES TERRACE - REHABILITATION		Completed		\$21,882.50	12/25/2008
1909	2006-39	EMERGENCY RELOCATION		Completed	08	\$170,033.07	12/05/2007
1905	2006-4	CHILDREN'S COMMUNITY SCHOOL, INC.		Completed	05D	\$8,820.00	10/12/2007
1938	2006-40	NHS CDA REVOLVING LOAN		Completed	14H	\$4,285.64	09/15/2007
1939	2006-41	NHS NEIGHBORHOOD COMMERCIAL REHAB		Completed	14E	\$254.47	09/15/2007
1940	2006-42	NHS CROWNBROOK HOUSING REHAB		Completed	14H	\$1,472.03	09/15/2007
1941	2006-43	NHS NEWPAC HOUSING REHAB		Completed	14H	\$431.44	09/15/2007
1942	2006-44	NHS WOW HOUSING REHAB		Completed	14H	\$664.55	09/15/2007
1907	2006-5	COMMISSION ON AGING		Canceled	05A	\$0.00	
1912	2006-6	GREATER WATERBURY INTERFAITH MINISTRIES		Completed	05Z	\$28,800.00	07/13/2007
1916	2006-7	LA CASA BIENVENIDA		Completed	05A	\$17,924.00	11/17/2007
1917	2006-8	LITERACY VOLUNTEERS		Completed	05Z	\$4,590.00	07/13/2007
1918	2006-9	MATTATUCK HISTORICAL SOCIETY		Completed	05D	\$13,320.00	02/15/2008
1961	2007-13	GENERAL ADMINISTRATION		Completed	21A	\$382,268.91	10/25/2008
1962	2007-14	MATTATUCK SENIOR CENTER, INC.		Completed	05A	\$9,291.26	10/18/2008
1966	2007-19	LITERACY VOLUNTEERS		Completed	05Z	\$5,000.00	10/07/2008
1952	2007-2	CHILD GUIDANCE CLINIC		Completed	05D	\$16,000.00	10/25/2008
1967	2007-20	MATTATUCK HISTORICAL SOCIETY		Completed	05D	\$11,000.00	09/19/2008
1970	2007-21	MT. OLIVE SENIOR CENTER		Completed	05A	\$18,500.00	10/18/2008
1972	2007-23	NUTMEG BIG BROTHERS BIG SISTERS		Completed	05D	\$6,500.00	08/13/2008
1973	2007-24	POLICE ACTIVITY LEAGUE OF WATERBURY, INC		Completed	05D	\$20,000.00	07/23/2008
1974	2007-25	SAFE HAVEN OF GREATER WATERBURY, INC.		Completed	05Z	\$11,000.00	02/20/2008
1975	2007-25	SAFE HAVEN OF GTR WATERBURY, INC. - ESG		Completed		\$5,485.00	09/19/2008
1976	2007-26	ST. MARGARET/WILLOW PLAZA NRZ		Completed	05Z	\$12,000.00	09/10/2008
1978	2007-28	SALVATION ARMY		Completed	05Z	\$4,251.00	10/18/2008
1979	2007-28	SALVATION ARMY - ESG		Completed		\$10,338.00	10/18/2008
1953	2007-3	CHILDREN'S COMMUNITY SCHOOL		Completed	05D	\$9,000.00	10/25/2008
1981	2007-30	STAYWELL HEALTH CARE, INC.		Completed	05M	\$8,000.00	02/08/2008
1984	2007-33	WATERBURY DAY NURSERY		Completed	05Z	\$6,000.00	03/05/2008

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			1986	2007-35	WATERBURY YOUTH SERVICES	Completed	05A	02/06/08	\$10,000.00
			1987	2007-36	YMCA	Completed	05D	02/06/08	\$5,000.00
			1954	2007-4	FAMILY SERVICES OF GREATER WATERBURY	Completed		02/06/08	\$14,959.00
			1955	2007-5	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	02/06/08	\$28,500.00
			1956	2007-6	IN-THE-MAKING	Canceled	19C		\$0.00
			1988	2007-6	IN-THE-MAKING	Completed	19C	02/06/08	\$26,000.00
			1957	2007-7	LA CASA BIENVENIDA	Completed	05A	02/06/08	\$16,500.00
			1968	2007-9	MORRIS FOUNDATION	Completed	05F	02/06/08	\$10,000.00
			1969	2007-9	MORRIS FOUNDATION - ESG	Completed		02/06/08	\$3,877.00
			2024	2008-11	HOME - CHDO	Canceled	19B		\$0.00
01.01			1263	1994-2	Unknown	Canceled	01		\$0.00
03.01			1264	1994-2	Unknown	Canceled	03K		\$0.00
03.02			1265	1994-2	Unknown	Canceled	03Z		\$0.00
03.06			1266	1994-2	Unknown	Canceled	03F		\$0.00
03.07			1267	1994-2	Unknown	Canceled	03L		\$0.00
03.08			1268	1994-2	Unknown	Canceled	03J		\$0.00
04.01			1269	1994-2	Unknown	Canceled	04		\$0.00
05.01			1270	1994-2	Unknown	Canceled	05A		\$0.00
05.02			1271	1994-2	Unknown	Canceled	05F		\$0.00
05.03			1272	1994-2	Unknown	Canceled	05D		\$0.00
05.04			1273	1994-2	Unknown	Canceled	05Z		\$0.00
05.05			1274	1994-2	Unknown	Canceled	05M		\$0.00
05.06			1275	1994-2	Unknown	Canceled	05Z		\$0.00
05.08			1276	1994-2	Unknown	Canceled	05D		\$0.00
05.09			1277	1994-2	Unknown	Canceled	05A		\$0.00
05.11			1278	1994-2	Unknown	Canceled	05A		\$0.00
05.12			1189	1994-2	Unknown	Canceled	05M		\$0.00
05.14			1190	1994-2	Unknown	Canceled	05A		\$0.00
05.15			1191	1994-2	Unknown	Canceled	05Z		\$0.00
05.16			1192	1994-2	Unknown	Canceled	05L		\$0.00
05.17			1193	1994-2	Unknown	Canceled	05A		\$0.00
05.18			1194	1994-2	Unknown	Canceled	03T		\$0.00
05.19			1195	1994-2	Unknown	Canceled	05K		\$0.00
05.20			1196	1994-2	Unknown	Canceled	05L		\$0.00
05.21			1197	1994-2	Unknown	Canceled	05S		\$0.00
05.22			1198	1994-2	Unknown	Canceled	05L		\$0.00
05.23			1199	1994-2	Unknown	Canceled	05L		\$0.00
05.24			1200	1994-2	Unknown	Canceled	05G		\$0.00
05.25			1201	1994-2	Unknown	Canceled	05D		\$0.00

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	1986	2007-35	WATERBURY YOUTH SERVICES	Completed	05A	\$10,000.00	10/07/2008
	1987	2007-36	YMCA	Completed	05D	\$5,000.00	09/27/2008
	1954	2007-4	FAMILY SERVICES OF GREATER WATERBURY	Completed		\$14,959.00	10/25/2008
	1955	2007-5	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	\$28,500.00	10/18/2008
	1956	2007-6	IN-THE-MAKING	Canceled	19C	\$0.00	
	1988	2007-6	IN-THE-MAKING	Completed	19C	\$26,000.00	08/22/2008
	1957	2007-7	LA CASA BIENVENIDA	Completed	05A	\$16,500.00	10/07/2008
	1968	2007-9	MORRIS FOUNDATION	Completed	05F	\$10,000.00	03/05/2008
	1969	2007-9	MORRIS FOUNDATION - ESG	Completed		\$3,877.00	03/05/2008
	2024	2008-11	HOME - CHDO	Canceled	19B	\$0.00	
01.01	1263	1994-2	Unknown	Canceled	01	\$0.00	
03.01	1264	1994-2	Unknown	Canceled	03K	\$0.00	
03.02	1265	1994-2	Unknown	Canceled	03Z	\$0.00	
03.06	1266	1994-2	Unknown	Canceled	03F	\$0.00	
03.07	1267	1994-2	Unknown	Canceled	03L	\$0.00	
03.08	1268	1994-2	Unknown	Canceled	03J	\$0.00	
04.01	1269	1994-2	Unknown	Canceled	04	\$0.00	
05.01	1270	1994-2	Unknown	Canceled	05A	\$0.00	
05.02	1271	1994-2	Unknown	Canceled	05F	\$0.00	
05.03	1272	1994-2	Unknown	Canceled	05D	\$0.00	
05.04	1273	1994-2	Unknown	Canceled	05Z	\$0.00	
05.05	1274	1994-2	Unknown	Canceled	05M	\$0.00	
05.06	1275	1994-2	Unknown	Canceled	05Z	\$0.00	
05.08	1276	1994-2	Unknown	Canceled	05D	\$0.00	
05.09	1277	1994-2	Unknown	Canceled	05A	\$0.00	
05.11	1278	1994-2	Unknown	Canceled	05A	\$0.00	
05.12	1189	1994-2	Unknown	Canceled	05M	\$0.00	
05.14	1190	1994-2	Unknown	Canceled	05A	\$0.00	
05.15	1191	1994-2	Unknown	Canceled	05Z	\$0.00	
05.16	1192	1994-2	Unknown	Canceled	05L	\$0.00	
05.17	1193	1994-2	Unknown	Canceled	05A	\$0.00	
05.18	1194	1994-2	Unknown	Canceled	03T	\$0.00	
05.19	1195	1994-2	Unknown	Canceled	05K	\$0.00	
05.20	1196	1994-2	Unknown	Canceled	05L	\$0.00	
05.21	1197	1994-2	Unknown	Canceled	05S	\$0.00	
05.22	1198	1994-2	Unknown	Canceled	05L	\$0.00	
05.23	1199	1994-2	Unknown	Canceled	05L	\$0.00	
05.24	1200	1994-2	Unknown	Canceled	05G	\$0.00	
05.25	1201	1994-2	Unknown	Canceled	05D	\$0.00	

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	05.26	1202	1994-2	Unknown	Canceled	05A		\$0.00
	05.27	1203	1994-2	Unknown	Canceled	05B		\$0.00
	05.28	1204	1994-2	Unknown	Canceled	05Z		\$0.00
	05.29	1205	1994-2	Unknown	Canceled	05D		\$0.00
	05.30	1206	1994-2	Unknown	Canceled	05Z		\$0.00
	0592800006	6	1994-1	WATERVILLE/DIVISION	Completed		06/22/94	\$15,000.00
	0592800007	7	1994-1	WATERVILLE/DIVISION - ACQUISITION	Completed		06/22/94	\$15,000.00
	0592800008	8	1994-1	INNER CITY PROPERTIES	Completed		05/04/95	\$100,000.00
	0592800009	9	1994-1	WATERBURY	Canceled			\$0.00
	05928ADMIN	5	1994-1	ADMIN ACTIVITY	Completed		01/01/92	\$568,100.00
		1321	1994-1	HOME ADMINISTRATION '94	Canceled			\$0.00
		1322	1994-1	HOME ADMINISTRATION '95	Canceled			\$0.00
	06.02	1207	1994-2	Unknown	Completed	06		\$0.00
	06.03	1208	1994-2	Unknown	Canceled	06		\$0.00
	08.01	1209	1994-2	Unknown	Canceled	08		\$0.00
	10.01	1210	1994-2	Unknown	Canceled	10		\$0.00
	13.01	1211	1994-2	Unknown	Canceled	14H		\$0.00
	13.02	1212	1994-2	Unknown	Canceled	14A		\$0.00
	13.02.14	1213	1994-2	Unknown	Canceled	14A		\$0.00
	13.02.15	1214	1994-2	Unknown	Completed	14B		\$0.00
	13.02.17	1215	1994-2	Unknown	Completed	14B		\$0.00
	13.02.20	1216	1994-2	Unknown	Completed	14B		\$0.00
	13.02.21	1217	1994-2	Unknown	Completed	14A		\$0.00
	13.02.22	1218	1994-2	Unknown	Completed	14A		\$0.00
	13.02.23	1219	1994-2	Unknown	Completed	14A		\$0.00
	13.02.24	1220	1994-2	Unknown	Completed	14B		\$0.00
	13.02.25	1221	1994-2	Unknown	Completed	14B		\$0.00
	13.02.26	1222	1994-2	Unknown	Canceled	14B		\$0.00
	13.02.27	1223	1994-2	Unknown	Completed	14A		\$0.00
	13.02.28	1224	1994-2	Unknown	Canceled	14B		\$0.00
	13.02.29	1225	1994-2	Unknown	Canceled	14B		\$0.00
	13.03	1226	1994-2	Unknown	Canceled	14A		\$0.00
	13.04	1227	1994-2	Unknown	Canceled	14A		\$0.00
	13.05	1228	1994-2	Unknown	Canceled	14H		\$0.00
	13.06	1229	1994-2	Unknown	Canceled	14A		\$0.00
	13.06.01	1230	1994-2	Unknown	Completed	14A		\$0.00
	13.06.02	1231	1994-2	Unknown	Canceled	14A		\$0.00
	13.06.03	1232	1994-2	Unknown	Completed	14B		\$0.00
	13.07	1233	1994-2	Unknown	Canceled	14A		\$0.00

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05.26	1202	1994-2	Unknown	Canceled	05A	\$0.00	
05.27	1203	1994-2	Unknown	Canceled	05B	\$0.00	
05.28	1204	1994-2	Unknown	Canceled	05Z	\$0.00	
05.29	1205	1994-2	Unknown	Canceled	05D	\$0.00	
05.30	1206	1994-2	Unknown	Canceled	05Z	\$0.00	
0592800006	6	1994-1	WATERVILLE/DIVISION	Completed		\$15,000.00	03/22/1997
0592800007	7	1994-1	WATERVILLE/DIVISION - ACQUISITION	Completed		\$15,000.00	03/22/1997
0592800008	8	1994-1	INNER CITY PROPERTIES	Completed		\$100,000.00	03/22/1997
0592800009	9	1994-1	WATERBURY	Canceled		\$0.00	
05928ADMIN	5	1994-1	ADMIN ACTIVITY	Completed		\$568,100.00	10/04/2001
	1321	1994-1	HOME ADMINISTRATION '94	Canceled		\$0.00	
	1322	1994-1	HOME ADMINISTRATION '95	Canceled		\$0.00	
06.02	1207	1994-2	Unknown	Completed	06	\$0.00	
06.03	1208	1994-2	Unknown	Canceled	06	\$0.00	
08.01	1209	1994-2	Unknown	Canceled	08	\$0.00	
10.01	1210	1994-2	Unknown	Canceled	10	\$0.00	
13.01	1211	1994-2	Unknown	Canceled	14H	\$0.00	
13.02	1212	1994-2	Unknown	Canceled	14A	\$0.00	
13.02.14	1213	1994-2	Unknown	Canceled	14A	\$0.00	
13.02.15	1214	1994-2	Unknown	Completed	14B	\$0.00	
13.02.17	1215	1994-2	Unknown	Completed	14B	\$0.00	
13.02.20	1216	1994-2	Unknown	Completed	14B	\$0.00	
13.02.21	1217	1994-2	Unknown	Completed	14A	\$0.00	
13.02.22	1218	1994-2	Unknown	Completed	14A	\$0.00	
13.02.23	1219	1994-2	Unknown	Completed	14A	\$0.00	
13.02.24	1220	1994-2	Unknown	Completed	14B	\$0.00	
13.02.25	1221	1994-2	Unknown	Completed	14B	\$0.00	
13.02.26	1222	1994-2	Unknown	Canceled	14B	\$0.00	
13.02.27	1223	1994-2	Unknown	Completed	14A	\$0.00	
13.02.28	1224	1994-2	Unknown	Canceled	14B	\$0.00	
13.02.29	1225	1994-2	Unknown	Canceled	14B	\$0.00	
13.03	1226	1994-2	Unknown	Canceled	14A	\$0.00	
13.04	1227	1994-2	Unknown	Canceled	14A	\$0.00	
13.05	1228	1994-2	Unknown	Canceled	14H	\$0.00	
13.06	1229	1994-2	Unknown	Canceled	14A	\$0.00	
13.06.01	1230	1994-2	Unknown	Completed	14A	\$0.00	
13.06.02	1231	1994-2	Unknown	Canceled	14A	\$0.00	
13.06.03	1232	1994-2	Unknown	Completed	14B	\$0.00	
13.07	1233	1994-2	Unknown	Canceled	14A	\$0.00	

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13.07.07	1234	1994-2	Unknown	Completed	14A		\$0.00
13.07.10	1235	1994-2	Unknown	Completed	14B		\$0.00
13.07.11	1236	1994-2	Unknown	Completed	14B		\$0.00
13.07.12	1237	1994-2	Unknown	Completed	14A		\$0.00
13.07.13	1238	1994-2	Unknown	Completed	14B		\$0.00
13.08	1239	1994-2	Unknown	Canceled	14A		\$0.00
13.08.04	1240	1994-2	Unknown	Completed	14A		\$0.00
13.08.05	1241	1994-2	Unknown	Completed	14A		\$0.00
13.08.06	1242	1994-2	Unknown	Completed	14A		\$0.00
13.09	1243	1994-2	Unknown	Canceled	14A		\$0.00
13.09.04	1244	1994-2	Unknown	Completed	14A		\$0.00
13.09.05	1245	1994-2	Unknown	Completed	14A		\$0.00
13.10	1246	1994-2	Unknown	Canceled	14E		\$0.00
13.11	1247	1994-2	Unknown	Canceled	14A		\$0.00
13.12	1248	1994-2	Unknown	Canceled	14A		\$0.00
1414200001	10	1994-1	NOW, INC. - 18 COSSETT STREET	Completed		10/20/93	\$58,000.00
1414200002	11	1994-1	20 COSSETT STREET	Completed		10/20/93	\$58,000.00
1414200003	12	1994-1	CHERRY COURT	Completed		10/14/93	\$7,075.00
1414200005	13	1994-1	BISHOP STREET ACQUISITION	Canceled		05/04/95	\$0.00
1414200006	14	1994-1	SECURITY DEPOSIT PROGRAM	Completed		05/04/95	\$35,000.00
1414200007	15	1994-1	NOW, INC. - HOME OWNERSHIP	Completed		05/04/95	\$6,005.43
1414200008	16	1994-1	18 COSSETT STREET - REHABILITATION	Completed		06/13/95	\$27,207.00
1414200010	18	1994-1	BISHOP STREET REMEDIATION	Canceled		05/10/96	\$0.00
1414200011	19	1994-1	SECURITY DEPOSIT PROGRAM	Completed		05/09/96	\$70,314.00
1414300001	20	1994-1	NHS - 17-19 PUTNAM STREET	Completed		11/03/93	\$73,306.00
1414300003	17	1994-1	BRADLEY AVE./LONG HILL ROAD	Completed		03/01/96	\$74,050.00
	21	1994-1	NHS - 11-13 PUTNAM STREET	Completed		05/04/95	\$68,773.44
1414300004	22	1994-1	WATERVILLE ST. - REHABILITATION	Completed		03/01/96	\$38,508.00
1414400001	23	1994-1	16-30 LAWRENCE STREET	Completed		10/13/93	\$500,000.00
	1319	1994-1	CREDO HOUSING DEVELOPMENT CORP.	Canceled			\$0.00
1414500001	24	1994-1	NVHDC - CHESTNUT AVE.	Completed		10/26/93	\$196,999.56
	27	1994-1	WARNER CO-OP	Canceled		06/06/94	\$8,325.00
1414500002	25	1994-1	NVHDC - 96-122 CHESTNUT AVE.	Completed		05/04/95	\$169,805.00
1414500003	26	1994-1	NVHDC - WILLOW ST. (SCATTERED)	Completed		05/09/96	\$25,000.00
18.01	1249	1994-2	Unknown	Canceled	18A		\$0.00
18.02	1250	1994-2	Unknown	Canceled	18A		\$0.00
18.02.01	1251	1994-2	Unknown	Completed	18A		\$0.00
18.02.02	1252	1994-2	Unknown	Canceled	18A		\$0.00
18.02.03	1253	1994-2	Unknown	Canceled	18A		\$0.00

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13.07.07	1234	1994-2	Unknown	Completed	14A	\$0.00	
13.07.10	1235	1994-2	Unknown	Completed	14B	\$0.00	
13.07.11	1236	1994-2	Unknown	Completed	14B	\$0.00	
13.07.12	1237	1994-2	Unknown	Completed	14A	\$0.00	
13.07.13	1238	1994-2	Unknown	Completed	14B	\$0.00	
13.08	1239	1994-2	Unknown	Canceled	14A	\$0.00	
13.08.04	1240	1994-2	Unknown	Completed	14A	\$0.00	
13.08.05	1241	1994-2	Unknown	Completed	14A	\$0.00	
13.08.06	1242	1994-2	Unknown	Completed	14A	\$0.00	
13.09	1243	1994-2	Unknown	Canceled	14A	\$0.00	
13.09.04	1244	1994-2	Unknown	Completed	14A	\$0.00	
13.09.05	1245	1994-2	Unknown	Completed	14A	\$0.00	
13.10	1246	1994-2	Unknown	Canceled	14E	\$0.00	
13.11	1247	1994-2	Unknown	Canceled	14A	\$0.00	
13.12	1248	1994-2	Unknown	Canceled	14A	\$0.00	
1414200001	10	1994-1	NOW, INC. - 18 COSSETT STREET	Completed		\$58,000.00	05/08/1997
1414200002	11	1994-1	20 COSSETT STREET	Completed		\$58,000.00	05/08/1997
1414200003	12	1994-1	CHERRY COURT	Completed		\$7,075.00	07/25/1997
1414200005	13	1994-1	BISHOP STREET ACQUISITION	Canceled		\$0.00	
1414200006	14	1994-1	SECURITY DEPOSIT PROGRAM	Completed		\$35,000.00	03/22/1997
1414200007	15	1994-1	NOW, INC. - HOME OWNERSHIP	Completed		\$6,005.43	07/25/1997
1414200008	16	1994-1	18 COSSETT STREET - REHABILITATION	Completed		\$27,207.00	05/08/1997
1414200010	18	1994-1	BISHOP STREET REMEDIATION	Canceled		\$0.00	
1414200011	19	1994-1	SECURITY DEPOSIT PROGRAM	Completed		\$70,314.00	01/13/1999
1414300001	20	1994-1	NHS - 17-19 PUTNAM STREET	Completed		\$73,306.00	03/22/1997
1414300003	17	1994-1	BRADLEY AVE./LONG HILL ROAD	Completed		\$74,050.00	03/22/1997
	21	1994-1	NHS - 11-13 PUTNAM STREET	Completed		\$68,773.44	03/22/1997
1414300004	22	1994-1	WATERVILLE ST. - REHABILITATION	Completed		\$38,508.00	03/22/1997
1414400001	23	1994-1	16-30 LAWRENCE STREET	Completed		\$500,000.00	03/22/1997
	1319	1994-1	CREDO HOUSING DEVELOPMENT CORP.	Canceled		\$0.00	
1414500001	24	1994-1	NVHDC - CHESTNUT AVE.	Completed		\$196,999.56	03/22/1997
	27	1994-1	WARNER CO-OP	Canceled		\$8,325.00	03/22/1997
1414500002	25	1994-1	NVHDC - 96-122 CHESTNUT AVE.	Completed		\$169,805.00	03/22/1997
1414500003	26	1994-1	NVHDC - WILLOW ST. (SCATTERED)	Completed		\$25,000.00	03/22/1997
18.01	1249	1994-2	Unknown	Canceled	18A	\$0.00	
18.02	1250	1994-2	Unknown	Canceled	18A	\$0.00	
18.02.01	1251	1994-2	Unknown	Completed	18A	\$0.00	
18.02.02	1252	1994-2	Unknown	Canceled	18A	\$0.00	
18.02.03	1253	1994-2	Unknown	Canceled	18A	\$0.00	

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18.03	1254	1994-2	Unknown	Canceled	18A		\$0.00
18.04	1255	1994-2	Unknown	Canceled	18A		\$0.00
1932000003	28	1994-1	HOME STABILIZATION	Completed		05/04/95	\$8,000.00
1932000004	29	1994-1	ONE STEP AT A TIME	Completed		10/31/95	\$2,100.00
20.01	1256	1994-2	Unknown	Canceled	20		\$0.00
21.01	1257	1994-2	Unknown	Canceled	21A		\$0.00
21.02	1258	1994-2	Unknown	Canceled	21B		\$0.00
21.03	1259	1994-2	Unknown	Canceled	21C		\$0.00
21.04	1260	1994-2	Unknown	Canceled	21D		\$0.00
21.05	1261	1994-2	Unknown	Canceled	21E		\$0.00
2102600001	30	1994-1	BONNER HOUSING - 178-180 COOKE ST	Completed		05/04/95	\$172,440.00
	1320	1994-1	BONNER HOUSING	Canceled			\$0.00
2102600002	31	1994-1	MT. OLIVE COOP	Completed		05/04/95	\$10,000.00
22.01	1262	1994-2	Unknown	Canceled	22		\$0.00
3573800001	32	1994-1	ALLEN STREET PROJECT	Canceled			\$0.00
	1425	1994-1	ALLEN STREET	Canceled	12		\$0.00
	1382	1994-1	BONNER HOUSING - 132 BISHOP STREET	Completed		05/28/97	\$157,787.56
	1344	1996-1	NEIGHBORHOOD PARK IMPROVEMENTS	Canceled	05A		\$0.00
	1353	1996-11	CHILD GUIDANCE CLINIC	Canceled	05M		\$0.00
	1359	1996-12	EAST END SENIOR CENTER	Canceled	05A		\$0.00
	1352	1996-13	AIDS OUTREACH PROGRAM	Canceled	05M		\$0.00
	1374	1996-14	WATERBURY GIRLS' CLUB	Canceled	05L		\$0.00
	1354	1996-15	CHILDREN'S COMMUNITY SCHOOL	Canceled	05M		\$0.00
	1378	1996-16	WOMEN'S EMERGENCY SHELTER	Canceled	05L		\$0.00
	1379	1996-17	YMCA - SUMMER CAMP & KARATE	Canceled	05L		\$0.00
	1356	1996-18	COMMISSION ON AGING	Canceled	05M		\$0.00
	1368	1996-19	OFFICE FOR PERSONS WITH DISABILITIES	Canceled	05A		\$0.00
	1363	1996-2	LA CASA BIENVENIDA	Canceled	05A		\$0.00
	1362	1996-20	HOMELESS COMMUNITY CENTER	Canceled	05A		\$0.00
	1338	1996-21	HOUSING REHABILITATION LOAN PROGRAM	Canceled	05A		\$0.00
	1366	1996-22	MORRIS FOUNDATION	Canceled	05F		\$0.00
	1370	1996-23	SALVATION ARMY	Canceled	05A		\$0.00
	1372	1996-24	ST. VINCENT DEPAUL SOCIETY	Canceled			\$0.00
	1337	1996-25	GENERAL ADMINISTRATION	Canceled	05A		\$0.00
	1332	1996-26	DEMOLITION	Canceled	05M		\$0.00
	1336	1996-27	FIRE STATION IMPROVEMENTS	Canceled	05A		\$0.00
	1346	1996-28	PUB. FAC. IMP. - HANDICAPPED ACCESS.	Canceled	05A		\$0.00
	1348	1996-29	SIDEWALK IMPROVEMENTS	Canceled	05A		\$0.00
	1369	1996-3	PRIDE, INC.	Canceled	05A		\$0.00

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18.03	1254	1994-2	Unknown	Canceled	18A	\$0.00	
18.04	1255	1994-2	Unknown	Canceled	18A	\$0.00	
1932000003	28	1994-1	HOME STABILIZATION	Completed		\$8,000.00	03/22/1997
1932000004	29	1994-1	ONE STEP AT A TIME	Completed		\$2,100.00	04/23/1997
20.01	1256	1994-2	Unknown	Canceled	20	\$0.00	
21.01	1257	1994-2	Unknown	Canceled	21A	\$0.00	
21.02	1258	1994-2	Unknown	Canceled	21B	\$0.00	
21.03	1259	1994-2	Unknown	Canceled	21C	\$0.00	
21.04	1260	1994-2	Unknown	Canceled	21D	\$0.00	
21.05	1261	1994-2	Unknown	Canceled	21E	\$0.00	
2102600001	30	1994-1	BONNER HOUSING - 178-180 COOKE ST	Completed		\$172,440.00	03/22/1997
	1320	1994-1	BONNER HOUSING	Canceled		\$0.00	
2102600002	31	1994-1	MT. OLIVE COOP	Completed		\$10,000.00	03/22/1997
22.01	1262	1994-2	Unknown	Canceled	22	\$0.00	
3573800001	32	1994-1	ALLEN STREET PROJECT	Canceled		\$0.00	
	1425	1994-1	ALLEN STREET	Canceled	12	\$0.00	
	1382	1994-1	BONNER HOUSING - 132 BISHOP STREET	Completed		\$157,787.56	04/02/1999
	1344	1996-1	NEIGHBORHOOD PARK IMPROVEMENTS	Canceled	05A	\$0.00	
	1353	1996-11	CHILD GUIDANCE CLINIC	Canceled	05M	\$0.00	
	1359	1996-12	EAST END SENIOR CENTER	Canceled	05A	\$0.00	
	1352	1996-13	AIDS OUTREACH PROGRAM	Canceled	05M	\$0.00	
	1374	1996-14	WATERBURY GIRLS' CLUB	Canceled	05L	\$0.00	
	1354	1996-15	CHILDREN'S COMMUNITY SCHOOL	Canceled	05M	\$0.00	
	1378	1996-16	WOMEN'S EMERGENCY SHELTER	Canceled	05L	\$0.00	
	1379	1996-17	YMCA - SUMMER CAMP & KARATE	Canceled	05L	\$0.00	
	1356	1996-18	COMMISSION ON AGING	Canceled	05M	\$0.00	
	1368	1996-19	OFFICE FOR PERSONS WITH DISABILITIES	Canceled	05A	\$0.00	
	1363	1996-2	LA CASA BIENVENIDA	Canceled	05A	\$0.00	
	1362	1996-20	HOMELESS COMMUNITY CENTER	Canceled	05A	\$0.00	
	1338	1996-21	HOUSING REHABILITATION LOAN PROGRAM	Canceled	05A	\$0.00	
	1366	1996-22	MORRIS FOUNDATION	Canceled	05F	\$0.00	
	1370	1996-23	SALVATION ARMY	Canceled	05A	\$0.00	
	1372	1996-24	ST. VINCENT DEPAUL SOCIETY	Canceled		\$0.00	
	1337	1996-25	GENERAL ADMINISTRATION	Canceled	05A	\$0.00	
	1332	1996-26	DEMOLITION	Canceled	05M	\$0.00	
	1336	1996-27	FIRE STATION IMPROVEMENTS	Canceled	05A	\$0.00	
	1346	1996-28	PUB. FAC. IMP. - HANDICAPPED ACCESS.	Canceled	05A	\$0.00	
	1348	1996-29	SIDEWALK IMPROVEMENTS	Canceled	05A	\$0.00	
	1369	1996-3	PRIDE, INC.	Canceled	05A	\$0.00	

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1349	1996-30	STREET IMPROVEMENTS		Canceled	05A		\$0.00
1335	1996-32	EMERGENCY RELOCATION		Canceled	05A		\$0.00
1343	1996-34	NEIGHBORHOOD HOUSING SERVICES - PRO. DEL		Canceled	05A		\$0.00
1334	1996-35	ECONOMIC DEVELOPMENT - PROJECTS		Canceled	05A		\$0.00
1333	1996-36	ECONOMIC DEVELOPMENT - PROGRAM DELIVERY		Canceled	05A		\$0.00
1347	1996-37	SECTION 108 - PROGRAM DELIVERY		Canceled	05A		\$0.00
1358	1996-4	COUNCIL OF CHURCHES - SOUP KITCHEN		Canceled	05M		\$0.00
1371	1996-40	SPANISH ACTION COUNCIL/NOW, INC.		Canceled	05A		\$0.00
1360	1996-41	GREEN COMMUNITY SERVICES		Canceled	05A		\$0.00
1376	1996-47	WATERBURY DAY NURSERY		Canceled	05L		\$0.00
1364	1996-48	LITERACY VOLUNTEERS		Canceled	05A		\$0.00
1367	1996-49	MT. OLIVE SENIOR CENTER		Canceled	05A		\$0.00
1373	1996-5	STAYWELL HEALTH CENTER		Canceled	05A		\$0.00
1341	1996-52	LEAD PAINT HAZARD ABATEMENT		Canceled	05A		\$0.00
1357	1996-6	COUNCIL OF CHURCHES - EMER. FOOD BANK		Canceled	05M		\$0.00
1350	1996-60	WATERBURY HOUSING FUND		Canceled	05A		\$0.00
1351	1996-61	WOW/NSA BALANCE		Canceled	05L		\$0.00
1331	1996-62	CONTINGENCY		Canceled	05M		\$0.00
1339	1996-63	HOUSING SITE DEVELOPMENT FOR CONST.		Canceled	05A		\$0.00
1340	1996-64	SECTION 108 INTEREST WRITE-DOWN PROGRAM		Canceled	05A		\$0.00
1375	1996-7	WATERBURY YOUTH SERVICES		Canceled	05L		\$0.00
1377	1996-8	WATERBURY SENIOR SHUTTLE		Canceled	05L		\$0.00
1365	1996-9	MOBILE HEALTH VAN		Canceled	05A		\$0.00
1464	1997-71	DRUBNER - REHABILITATION		Completed		09/22/98	\$311,400.00
1480	1998-73	FRANCISCO - REHABILITATION		Completed		02/02/99	\$106,250.00
1483	1998-73	AUSTIN - REHABILITATION		Completed		02/24/99	\$94,000.00
1527	1999-48	FRANCISCO, R. - REHABILITATION		Completed		09/29/99	\$120,000.00
1537	1999-48	CARUSILLO - REHABILITATION		Completed		05/23/00	\$40,000.00
1542	1999-48	NOW, INC.		Canceled		07/18/00	\$0.00
1543	1999-48	VELEZIS - REHABILITATION		Completed		07/18/00	\$49,800.00
1547	1999-48	JPPC, LLC - REHABILITATION		Completed		07/18/00	\$100,000.00
1548	1999-48	MEKA - REHABILITATION		Completed		07/18/00	\$103,300.00
1549	1999-48	VILLAR - REHABILITATION		Completed		07/31/00	\$36,375.00
1554	1999-48	GRENIER - REHABILITATION		Completed		08/28/00	\$114,500.00
1603	1999-48	TOWER VIEW APARTMENTS - REHABILITATION		Completed		06/01/01	\$244,900.00
1648	1999-48	LEGASSE P.E. - REHABILITATION		Completed		06/17/02	\$250,713.25
1577	2000-28	PUBLIC FACILITY IMP. - HANDICAP		Completed	03Z	09/26/00	\$46,338.56
1566	2000-34	HOME - CHDO HOUSING DEVELOPMENT		Canceled	211		\$0.00
1654	2000-34	CREDO - HILLSIDE CO-OP TECH. ASSISTANCE		Completed		07/22/02	\$10,850.00

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	1349	1996-30	STREET IMPROVEMENTS	Canceled	05A	\$0.00	
	1335	1996-32	EMERGENCY RELOCATION	Canceled	05A	\$0.00	
	1343	1996-34	NEIGHBORHOOD HOUSING SERVICES - PRO. DEL	Canceled	05A	\$0.00	
	1334	1996-35	ECONOMIC DEVELOPMENT - PROJECTS	Canceled	05A	\$0.00	
	1333	1996-36	ECONOMIC DEVELOPMENT - PROGRAM DELIVERY	Canceled	05A	\$0.00	
	1347	1996-37	SECTION 108 - PROGRAM DELIVERY	Canceled	05A	\$0.00	
	1358	1996-4	COUNCIL OF CHURCHES - SOUP KITCHEN	Canceled	05M	\$0.00	
	1371	1996-40	SPANISH ACTION COUNCIL/NOW, INC.	Canceled	05A	\$0.00	
	1360	1996-41	GREEN COMMUNITY SERVICES	Canceled	05A	\$0.00	
	1376	1996-47	WATERBURY DAY NURSERY	Canceled	05L	\$0.00	
	1364	1996-48	LITERACY VOLUNTEERS	Canceled	05A	\$0.00	
	1367	1996-49	MT. OLIVE SENIOR CENTER	Canceled	05A	\$0.00	
	1373	1996-5	STAYWELL HEALTH CENTER	Canceled	05A	\$0.00	
	1341	1996-52	LEAD PAINT HAZARD ABATEMENT	Canceled	05A	\$0.00	
	1357	1996-6	COUNCIL OF CHURCHES - EMER. FOOD BANK	Canceled	05M	\$0.00	
	1350	1996-60	WATERBURY HOUSING FUND	Canceled	05A	\$0.00	
	1351	1996-61	WOW/NSA BALANCE	Canceled	05L	\$0.00	
	1331	1996-62	CONTINGENCY	Canceled	05M	\$0.00	
	1339	1996-63	HOUSING SITE DEVELOPMENT FOR CONST.	Canceled	05A	\$0.00	
	1340	1996-64	SECTION 108 INTEREST WRITE-DOWN PROGRAM	Canceled	05A	\$0.00	
	1375	1996-7	WATERBURY YOUTH SERVICES	Canceled	05L	\$0.00	
	1377	1996-8	WATERBURY SENIOR SHUTTLE	Canceled	05L	\$0.00	
	1365	1996-9	MOBILE HEALTH VAN	Canceled	05A	\$0.00	
	1464	1997-71	DRUBNER - REHABILITATION	Completed		\$311,400.00	04/02/1999
	1480	1998-73	FRANCISCO - REHABILITATION	Completed		\$106,250.00	12/08/1999
	1483	1998-73	AUSTIN - REHABILITATION	Completed		\$94,000.00	06/19/1999
	1527	1999-48	FRANCISCO, R. - REHABILITATION	Completed		\$120,000.00	07/25/2000
	1537	1999-48	CARUSILLO - REHABILITATION	Completed		\$40,000.00	09/12/2000
	1542	1999-48	NOW, INC.	Canceled		\$0.00	
	1543	1999-48	VELEZIS - REHABILITATION	Completed		\$49,800.00	10/11/2000
	1547	1999-48	JPPC, LLC - REHABILITATION	Completed		\$100,000.00	09/22/2001
	1548	1999-48	MEKA - REHABILITATION	Completed		\$103,300.00	11/07/2000
	1549	1999-48	VILLAR - REHABILITATION	Completed		\$36,375.00	02/03/2001
	1554	1999-48	GRENIER - REHABILITATION	Completed		\$114,500.00	09/22/2001
	1603	1999-48	TOWER VIEW APARTMENTS - REHABILITATION	Completed		\$244,900.00	06/25/2002
	1648	1999-48	LEGASSE P.E. - REHABILITATION	Completed		\$250,713.25	09/23/2010
	1577	2000-28	PUBLIC FACILITY IMP. - HANDICAP	Completed	03Z	\$46,338.56	12/03/2003
	1566	2000-34	HOME - CHDO HOUSING DEVELOPMENT	Canceled	21I	\$0.00	
	1654	2000-34	CREDO - HILLSIDE CO-OP TECH. ASSISTANCE	Completed		\$10,850.00	01/20/2005

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1565	2000-35	HOME - ADMINISTRATION		Completed		09/26/00	\$90,700.00
1656	2000-44	RIVER STREET ASSOCIATES, LLC		Completed		07/31/02	\$120,000.00
1698	2000-44	HEHL - REHABILITATION		Completed		12/09/02	\$45,692.00
1700	2000-44	TOMASIEWICZ - REHABILITATION		Completed		12/09/02	\$45,320.00
1701	2000-44	R.W. BETHLEHEM UNLIMITED, INC. - REHAB		Completed		12/19/02	\$56,130.00
1639	2001-36	NHS CROWNBROOK LOAN FUND		Canceled	14B		\$0.00
1640	2001-37	NHS - NEWPAC REVOLVING LOAN FUND		Canceled	14B		\$0.00
1641	2001-38	NHS WOW REVOLVING LOAN FUND		Canceled	14B		\$0.00
1642	2001-39	NHS NEIGHBORHOOD COMMERCIAL LOAN PROGRAM		Canceled	14E		\$0.00
1749	2001-43	SALVATORE - REHABILITATION		Completed		11/10/03	\$40,000.00
1760	2001-43	INNER CITY HOLDINGS, LLC		Completed		05/07/04	\$120,000.00
1874	2001-43	MARS HOLDINGS, LLC - REHABILITATION		Completed		12/14/05	\$254,080.00
1875	2001-43	MAIN EAST ASSOCIATES, LLC - REHAB		Completed		12/14/05	\$260,779.50
1643	2001-44	NHS CDA REVOLVING LOAN FUND		Canceled	14B		\$0.00
1827	2002-33	WILLOW STREET - REHABILITATION		Completed		07/29/05	\$354,462.00
1803	2002-43	HARLAMON - REHABILITATION		Completed		01/27/05	\$41,968.90
1805	2002-43	WHIPPLE - REHABILITATION		Completed		01/27/05	\$28,494.50
1828	2002-43	CORSO - REHABILITATION		Completed		07/29/05	\$60,112.50
1830	2002-43	PISANI - REHABILITATION		Completed		07/29/05	\$193,543.50
1816	2004-28	NEIGHBORHOOD IMPROVEMENTS		Canceled	03E		\$0.00
1778	2004-29	EMERGENCY RELOCATION		Canceled	08		\$0.00
1825	2004-31	OLD FARM RIDGE		Completed		07/26/05	\$40,650.00
1826	2004-31	1569 THOMASTON AVENUE - REHABILITATION		Completed		07/26/05	\$492,900.30
1817	2004-48	INTERIM ASSISTANCE		Completed	06	03/14/05	\$61,330.93
1899	2004-49	NHS - AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)		Completed		07/19/06	\$100,000.00
1814	2004-5	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS		Completed	03Z	03/14/05	\$515,617.77
1834	2004-9	NRZ COMMUNITY DEVELOPMENT PROJECTS		Completed	03Z	10/05/05	\$8,258.40
1851	2005-25	ST. VINCENT DEPAUL SOCIETY		Completed		11/14/05	\$65,234.00
1852	2005-26	SALVATION ARMY		Completed		11/14/05	\$10,404.00
1861	2005-27	COMMERCIAL REHABILITATION		Completed	14E	11/09/05	\$150,000.00
1863	2005-30	FIRE STATION IMPROVEMENTS		Completed	03Z	11/09/05	\$400,000.00
1865	2005-32	NRZ COMMUNITY DEVELOPMENT PROJECTS		Canceled	03Z	11/14/05	\$0.00
1864	2005-33	PARK IMPROVEMENTS		Completed	03F	11/14/05	\$1,301,196.53
1943	2005-37	471 WEST MAIN STREET, LLC		Completed		09/27/07	\$225,934.50
1944	2005-37	79/81 ROYAL OAK DRIVE		Completed		09/28/07	\$80,259.50
1945	2005-37	690 EAST MAIN STREET		Completed		09/28/07	\$156,731.65
1946	2005-37	41 SECOND AVENUE		Completed		09/28/07	\$75,672.00
1947	2005-37	202 WILLOW STEET		Completed		09/28/07	\$75,522.00
1948	2005-37	176 CHARLES STREET		Canceled		09/28/07	\$0.00

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1565	2000-35	HOME - ADMINISTRATION	Completed		\$90,700.00	10/15/2003
1656	2000-44	RIVER STREET ASSOCIATES, LLC	Completed		\$120,000.00	05/08/2004
1698	2000-44	HEHL - REHABILITATION	Completed		\$45,692.00	05/13/2003
1700	2000-44	TOMASIEWICZ - REHABILITATION	Completed		\$45,320.00	04/17/2003
1701	2000-44	R.W. BETHLEHEM UNLIMITED, INC. - REHAB	Completed		\$56,130.00	04/22/2003
1639	2001-36	NHS CROWNBROOK LOAN FUND	Canceled	14B	\$0.00	
1640	2001-37	NHS - NEWPAC REVOLVING LOAN FUND	Canceled	14B	\$0.00	
1641	2001-38	NHS WOW REVOLVING LOAN FUND	Canceled	14B	\$0.00	
1642	2001-39	NHS NEIGHBORHOOD COMMERCIAL LOAN PROGRAM	Canceled	14E	\$0.00	
1749	2001-43	SALVATORE - REHABILITATION	Completed		\$40,000.00	05/29/2004
1760	2001-43	INNER CITY HOLDINGS, LLC	Completed		\$120,000.00	01/29/2005
1874	2001-43	MARS HOLDINGS, LLC - REHABILITATION	Completed		\$254,080.00	03/12/2009
1875	2001-43	MAIN EAST ASSOCIATES, LLC - REHAB	Completed		\$260,779.50	06/15/2010
1643	2001-44	NHS CDA REVOLVING LOAN FUND	Canceled	14B	\$0.00	
1827	2002-33	WILLOW STREET - REHABILITATION	Completed		\$354,462.00	08/13/2008
1803	2002-43	HARLAMON - REHABILITATION	Completed		\$41,968.90	12/16/2005
1805	2002-43	WHIPPLE - REHABILITATION	Completed		\$28,494.50	04/14/2005
1828	2002-43	CORSO - REHABILITATION	Completed		\$60,112.50	02/17/2006
1830	2002-43	PISANI - REHABILITATION	Completed		\$193,543.50	04/09/2009
1816	2004-28	NEIGHBORHOOD IMPROVEMENTS	Canceled	03E	\$0.00	
1778	2004-29	EMERGENCY RELOCATION	Canceled	08	\$0.00	
1825	2004-31	OLD FARM RIDGE	Completed		\$40,650.00	10/12/2006
1826	2004-31	1569 THOMASTON AVENUE - REHABILITATION	Completed		\$492,900.30	07/08/2009
1817	2004-48	INTERIM ASSISTANCE	Completed	06	\$61,330.93	12/25/2008
1899	2004-49	NHS - AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)	Completed		\$100,000.00	04/25/2008
1814	2004-5	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS	Completed	03Z	\$515,617.77	09/15/2007
1834	2004-9	NRZ COMMUNITY DEVELOPMENT PROJECTS	Completed	03Z	\$8,258.40	06/21/2012
1851	2005-25	ST. VINCENT DEPAUL SOCIETY	Completed		\$65,234.00	04/05/2006
1852	2005-26	SALVATION ARMY	Completed		\$10,404.00	06/02/2006
1861	2005-27	COMMERCIAL REHABILITATION	Completed	14E	\$150,000.00	09/17/2010
1863	2005-30	FIRE STATION IMPROVEMENTS	Completed	03Z	\$400,000.00	02/10/2009
1865	2005-32	NRZ COMMUNITY DEVELOPMENT PROJECTS	Canceled	03Z	\$0.00	
1864	2005-33	PARK IMPROVEMENTS	Completed	03F	\$1,301,196.53	01/09/2010
1943	2005-37	471 WEST MAIN STREET, LLC	Completed		\$225,934.50	05/14/2009
1944	2005-37	79/81 ROYAL OAK DRIVE	Completed		\$80,259.50	09/23/2010
1945	2005-37	690 EAST MAIN STREET	Completed		\$156,731.65	12/16/2011
1946	2005-37	41 SECOND AVENUE	Completed		\$75,672.00	04/09/2009
1947	2005-37	202 WILLOW STEET	Completed		\$75,522.00	11/06/2010
1948	2005-37	176 CHARLES STREET	Canceled		\$0.00	11/01/2011

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1949	2005-37	46	INMAN AVENUE	Completed		09/28/07	\$177,855.00
1950	2005-37	8	LOUNSBURY STREET	Completed		09/28/07	\$76,804.50
1933	2006-19		WATERBURY SENIOR SHUTTLE	Completed	05A	09/20/06	\$88,320.33
1931	2006-22		WOW COMMUNITY LEARNING CENTER	Completed	05Z	09/20/06	\$13,424.00
1902	2006-27		ACQUISITION	Completed	01	09/19/06	\$50,280.00
1906	2006-28		COMMERCIAL REHABILITATION	Completed	14E	09/19/06	\$155,732.09
1908	2006-30		DEMOLITION	Completed	04	09/20/06	\$175,071.00
1911	2006-31		FIRE STATION IMPROVEMENTS	Completed	03Z	09/19/06	\$225,000.00
1914	2006-32		HOUSING REHABILITATION - ENGINEERING	Completed	14H	09/19/06	\$2,850.00
1922	2006-33		NEIGHBORHOOD SIDEWALKS	Completed	03L	09/20/06	\$250,000.00
1992	2006-37		197 COOKE STREET	Completed		04/04/08	\$24,336.25
1994	2006-37		1171 WEST MAIN STREET	Completed		04/04/08	\$31,481.50
1995	2006-37		26 YATES AVENUE	Completed		04/04/08	\$127,636.85
1996	2006-37		245 COLONIAL AVENUE, UNIT 1B	Completed		04/04/08	\$16,849.65
1998	2006-37		38 LONG HILL ROAD	Canceled		04/04/08	\$0.00
1999	2006-37		59 ADDISON STREET - REHABILITATION	Completed		05/05/08	\$19,860.00
2000	2006-37		70 ROSE STREET - REHABILITATION	Canceled		05/05/08	\$0.00
2001	2006-37		103 MIDLAND ROAD - REHABILITATION	Completed		05/05/08	\$20,418.00
2003	2006-37		48 CLIFTON AVENUE - REHABILITATION	Completed		05/05/08	\$33,666.85
2007	2006-37		59 BALDWIN AVE. - REHABILITATION	Completed		06/09/08	\$26,754.00
2008	2006-37		248 HOPE STREET - REHABILITATION	Canceled		06/23/08	\$0.00
2009	2006-38		Hearth Homes of Waterbury	Completed		07/25/08	\$1,508,980.25
1951	2007-1		ASPIRA OF CONNECTICUT, INC.	Completed	05D	02/06/08	\$7,391.56
1959	2007-11		NUTMEG BIG BROTHERS BIG SISTERS	Canceled	05D		\$0.00
1960	2007-12		EMERGENCY RELOCATION	Completed	08	12/21/07	\$121,560.26
1963	2007-16		FIRE STATION IMPROVEMENTS	Completed	03Z	02/06/08	\$30,000.00
1964	2007-17		HOME ADMINISTRATION	Completed		02/06/08	\$98,883.44
1965	2007-18		HOUSING REHABILITATION - ENGINEERING	Canceled	14B	02/06/08	\$0.00
1971	2007-22		NON-COMMERCIAL REHABILITATION	Canceled	03Z	02/06/08	\$0.00
1977	2007-27		ST. VINCENT DEPAUL SOCIETY OF WTBY	Completed		02/06/08	\$64,822.00
1980	2007-29		NEIGHBORHOOD SIDEWALKS	Completed	03L	02/06/08	\$500,000.00
1982	2007-31		STREET RESURFACING/RECONSTRUCTION	Completed	03K	02/06/08	\$499,999.36
1983	2007-32		WOW COMMUNITY LEARNING CENTER	Completed	05Z	02/06/08	\$15,000.00
1985	2007-34		WATERBURY SENIOR SHUTTLE	Completed	05A	02/06/08	\$115,000.00
2010	2007-37		271 TUDOR STREET - REHABILITATION	Completed		11/07/08	\$9,915.90
2011	2007-37		17 WHITTLESEY AVENUE	Canceled		11/07/08	\$0.00
2012	2007-37		65 WARNER STREET - REHABILITATION	Completed		11/07/08	\$18,935.50
2013	2007-37		126 HADDAD ROAD - REHABILITATION	Completed		12/08/08	\$23,897.00
1958	2007-9		MORRIS FOUNDATION	Canceled	05F		\$0.00

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	1949	2005-37	46	INMAN AVENUE	Completed		\$177,855.00	03/04/2010
	1950	2005-37	8	LOUNSBURY STREET	Completed		\$76,804.50	01/09/2010
	1933	2006-19		WATERBURY SENIOR SHUTTLE	Completed	05A	\$88,320.33	02/15/2008
	1931	2006-22		WOW COMMUNITY LEARNING CENTER	Completed	05Z	\$13,424.00	06/25/2010
	1902	2006-27		ACQUISITION	Completed	01	\$50,280.00	07/15/2011
	1906	2006-28		COMMERCIAL REHABILITATION	Completed	14E	\$155,732.09	09/26/2013
	1908	2006-30		DEMOLITION	Completed	04	\$175,071.00	11/24/2009
	1911	2006-31		FIRE STATION IMPROVEMENTS	Completed	03Z	\$225,000.00	03/26/2009
	1914	2006-32		HOUSING REHABILITATION - ENGINEERING	Completed	14H	\$2,850.00	10/25/2007
	1922	2006-33		NEIGHBORHOOD SIDEWALKS	Completed	03L	\$250,000.00	09/19/2008
	1992	2006-37	197	COOKE STREET	Completed		\$24,336.25	05/06/2010
	1994	2006-37	1171	WEST MAIN STREET	Completed		\$31,481.50	03/12/2009
	1995	2006-37	26	YATES AVENUE	Completed		\$127,636.85	07/13/2012
	1996	2006-37	245	COLONIAL AVENUE, UNIT 1B	Completed		\$16,849.65	05/14/2009
	1998	2006-37	38	LONG HILL ROAD	Canceled		\$0.00	11/01/2011
	1999	2006-37	59	ADDISON STREET - REHABILITATION	Completed		\$19,860.00	03/12/2009
	2000	2006-37	70	ROSE STREET - REHABILITATION	Canceled		\$0.00	11/01/2011
	2001	2006-37	103	MIDLAND ROAD - REHABILITATION	Completed		\$20,418.00	01/07/2009
	2003	2006-37	48	CLIFTON AVENUE - REHABILITATION	Completed		\$33,666.85	08/12/2011
	2007	2006-37	59	BALDWIN AVE. - REHABILITATION	Completed		\$26,754.00	03/04/2010
	2008	2006-37	248	HOPE STREET - REHABILITATION	Canceled		\$0.00	11/01/2011
	2009	2006-38		Hearth Homes of Waterbury	Completed		\$1,508,980.25	09/11/2014
	1951	2007-1		ASPIRA OF CONNECTICUT, INC.	Completed	05D	\$7,391.56	05/16/2008
	1959	2007-11		NUTMEG BIG BROTHERS BIG SISTERS	Canceled	05D	\$0.00	
	1960	2007-12		EMERGENCY RELOCATION	Completed	08	\$121,560.26	12/25/2008
	1963	2007-16		FIRE STATION IMPROVEMENTS	Completed	03Z	\$30,000.00	06/10/2009
	1964	2007-17		HOME ADMINISTRATION	Completed		\$98,883.44	02/10/2009
	1965	2007-18		HOUSING REHABILITATION - ENGINEERING	Canceled	14B	\$0.00	
	1971	2007-22		NON-COMMERCIAL REHABILITATION	Canceled	03Z	\$0.00	
	1977	2007-27		ST. VINCENT DEPAUL SOCIETY OF WTBY	Completed		\$64,822.00	08/13/2008
	1980	2007-29		NEIGHBORHOOD SIDEWALKS	Completed	03L	\$500,000.00	06/25/2010
	1982	2007-31		STREET RESURFACING/RECONSTRUCTION	Completed	03K	\$499,999.36	03/19/2009
	1983	2007-32		WOW COMMUNITY LEARNING CENTER	Completed	05Z	\$15,000.00	06/25/2010
	1985	2007-34		WATERBURY SENIOR SHUTTLE	Completed	05A	\$115,000.00	02/10/2009
	2010	2007-37	271	TUDOR STREET - REHABILITATION	Completed		\$9,915.90	12/03/2010
	2011	2007-37	17	WHITTLESEY AVENUE	Canceled		\$0.00	11/01/2011
	2012	2007-37	65	WARNER STREET - REHABILITATION	Completed		\$18,935.50	07/08/2009
	2013	2007-37	126	HADDAD ROAD - REHABILITATION	Completed		\$23,897.00	07/08/2009
	1958	2007-9		MORRIS FOUNDATION	Canceled	05F	\$0.00	

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2023	2008-10	HOME ADMINISTRATION		Completed		12/16/08	\$95,828.49
2059	2008-11	NEIGHBORHOOD HOUSING SERVICES - CHDO OP.		Completed		03/23/09	\$40,000.00
2127	2008-11	07/31/2014885 NORTH MAIN STREET		Completed		09/10/10	\$695,554.65
2132	2008-11	Neighborhood Housing Services of Waterbury Inc. - CHDO Operating Expenses		Completed		09/22/10	\$49,000.00
2049	2008-12	128 LONGMEADOW DRIVE - REHABILITATION		Completed		02/18/09	\$19,002.00
2050	2008-12	874 COOKE STREET - REHABILITATION		Completed		02/11/09	\$32,817.50
2051	2008-12	70 CESTARO STREET - REHABILITATION		Completed		02/18/09	\$26,208.15
2052	2008-12	65 VALLEY VIEW DRIVE - REHABILITATION		Completed		02/18/09	\$29,362.95
2053	2008-12	425 WILSON STREET - REHABILITATION		Canceled		02/11/09	\$0.00
2054	2008-12	40 RICHARD TERRACE - REHABILITATION		Completed		02/23/09	\$21,161.70
2055	2008-12	29 WEST FARMS STREET - REHABILITATION		Completed		05/04/09	\$68,661.70
2056	2008-12	43 EAST FARMS STREET - REHABILITATION		Canceled			\$0.00
2057	2008-12	237 BOYDEN STREET - REHABILITATION		Canceled		06/08/09	\$0.00
2058	2008-12	21 CATHY LANE - REHABILITATION		Completed		05/04/09	\$16,671.60
2061	2008-12	94 HUNTHILL ROAD - REHABILITATION		Canceled		08/03/09	\$0.00
2062	2008-12	263 ATWOOD AVENUE - REHABILITATION		Completed		10/20/09	\$46,981.95
2063	2008-12	102 Fairview Street Rehabilitation		Completed		09/16/09	\$85,084.54
2064	2008-12	482 Wolcott Street - Rehabilitation		Completed		09/16/09	\$30,961.70
2065	2008-12	31 Sheldon Street - Rehabilitation		Completed		09/16/09	\$27,305.85
2066	2008-12	198 Euclid Avenue - Rehabilitation		Canceled		11/20/09	\$0.00
2073	2008-12	34 Prospect Street - Rehabilitation		Canceled		10/29/09	\$0.00
2074	2008-12	12 Shelley Street - Rehabilitation		Completed		10/29/09	\$86,341.50
2075	2008-12	71 Ward Street - Rehabilitation		Open		10/29/09	\$83,112.65
2076	2008-12	19 Richard Terrace - Rehabilitation		Canceled		12/09/09	\$0.00
2113	2008-12	148 Courtland Avenue		Completed		04/07/10	\$27,934.80
2114	2008-12	71 - 73 WARD STREET		Canceled		01/20/10	\$0.00
2115	2008-12	154 RUSSELL STREET		Completed		02/08/10	\$29,905.95
2116	2008-12	66 LUND AVENUE		Completed		03/02/10	\$21,837.00
2117	2008-12	60 LOCKHART AVENUE		Completed		03/03/10	\$26,998.70
2118	2008-12	9 CROWN STREET		Completed		03/03/10	\$34,587.75
2120	2008-12	509 Willow Street		Canceled		06/02/10	\$0.00
2121	2008-12	159 Highland Avenue		Canceled		08/04/10	\$0.00
2122	2008-12	33 Birchwood Street		Completed		08/04/10	\$34,619.95
2123	2008-12	288 WALL STREET		Completed		08/09/10	\$23,632.55
2124	2008-12	51 Summit Street		Completed		08/17/10	\$33,343.05
2126	2008-12	1422 Highland Avenue		Completed		09/08/10	\$31,869.30
2025	2008-13	INTERIM ASSISTANCE		Completed	06	12/16/08	\$14,359.05
2026	2008-14	IN-THE-MAKING		Completed	19C	12/16/08	\$25,786.00
2027	2008-15	LA CASA BIENVENIDA		Completed	05A	12/16/08	\$15,000.00

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2023	2008-10	HOME ADMINISTRATION		Completed		\$95,828.49	01/12/2011
2059	2008-11	NEIGHBORHOOD HOUSING SERVICES - CHDO OP.		Completed		\$40,000.00	10/23/2009
2127	2008-11	07/31/2014885 NORTH MAIN STREET		Completed		\$695,554.65	10/17/2014
2132	2008-11	Neighborhood Housing Services of Waterbury Inc. - CHDO Operating Expenses		Completed		\$49,000.00	06/18/2011
2049	2008-12	128 LONGMEADOW DRIVE - REHABILITATION		Completed		\$19,002.00	07/21/2010
2050	2008-12	874 COOKE STREET - REHABILITATION		Completed		\$32,817.50	01/26/2011
2051	2008-12	70 CESTARO STREET - REHABILITATION		Completed		\$26,208.15	06/15/2010
2052	2008-12	65 VALLEY VIEW DRIVE - REHABILITATION		Completed		\$29,362.95	07/21/2010
2053	2008-12	425 WILSON STREET - REHABILITATION		Canceled		\$0.00	11/01/2011
2054	2008-12	40 RICHARD TERRACE - REHABILITATION		Completed		\$21,161.70	07/21/2010
2055	2008-12	29 WEST FARMS STREET - REHABILITATION		Completed		\$68,661.70	07/13/2012
2056	2008-12	43 EAST FARMS STREET - REHABILITATION		Canceled		\$0.00	
2057	2008-12	237 BOYDEN STREET - REHABILITATION		Canceled		\$0.00	12/16/2011
2058	2008-12	21 CATHY LANE - REHABILITATION		Completed		\$16,671.60	03/04/2010
2061	2008-12	94 HUNTHILL ROAD - REHABILITATION		Canceled		\$0.00	11/01/2011
2062	2008-12	263 ATWOOD AVENUE - REHABILITATION		Completed		\$46,981.95	08/12/2011
2063	2008-12	102 Fairview Street Rehabilitation		Completed		\$85,084.54	06/21/2012
2064	2008-12	482 Wolcott Street - Rehabilitation		Completed		\$30,961.70	06/15/2010
2065	2008-12	31 Sheldon Street - Rehabilitation		Completed		\$27,305.85	01/26/2011
2066	2008-12	198 Euclid Avenue - Rehabilitation		Canceled		\$0.00	11/01/2011
2073	2008-12	34 Prospect Street - Rehabilitation		Canceled		\$0.00	12/16/2011
2074	2008-12	12 Shelley Street - Rehabilitation		Completed		\$86,341.50	09/22/2011
2075	2008-12	71 Ward Street - Rehabilitation		Open		\$8,112.65	01/20/2017
2076	2008-12	19 Richard Terrace - Rehabilitation		Canceled		\$0.00	11/01/2011
2113	2008-12	148 Courtland Avenue		Completed		\$27,934.80	01/26/2011
2114	2008-12	71 - 73 WARD STREET		Canceled		\$0.00	
2115	2008-12	154 RUSSELL STREET		Completed		\$29,905.95	02/17/2011
2116	2008-12	66 LUND AVENUE		Completed		\$21,837.00	06/18/2011
2117	2008-12	60 LOCKHART AVENUE		Completed		\$26,998.70	02/17/2011
2118	2008-12	9 CROWN STREET		Completed		\$34,587.75	11/18/2011
2120	2008-12	509 Willow Street		Canceled		\$0.00	11/01/2011
2121	2008-12	159 Highland Avenue		Canceled		\$0.00	12/16/2011
2122	2008-12	33 Birchwood Street		Completed		\$34,619.95	12/02/2011
2123	2008-12	288 WALL STREET		Completed		\$23,632.55	12/02/2011
2124	2008-12	51 Summit Street		Completed		\$33,343.05	12/18/2012
2126	2008-12	1422 Highland Avenue		Completed		\$31,869.30	09/22/2011
2025	2008-13	INTERIM ASSISTANCE		Completed	06	\$14,359.05	07/15/2009
2026	2008-14	IN-THE-MAKING		Completed	19C	\$25,786.00	10/07/2009
2027	2008-15	LA CASA BIENVENIDA		Completed	05A	\$15,000.00	11/17/2009

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	2028	2008-16	LITERACY VOLUNTEERS	Completed	05Z	12/16/08	\$5,500.00
	2029	2008-17	MATTATUCK HISTORICAL SOCIETY	Completed	05D	12/16/08	\$9,000.00
	2030	2008-18	MATTATUCK SENIOR CENTER, INC.	Completed	05A	12/16/08	\$8,551.44
	2031	2008-19	MORRIS FOUNDATION (CDBG)	Completed	05F	12/16/08	\$11,000.00
	2032	2008-19	MORRIS FOUNDATION (ESG)	Completed		12/16/08	\$3,891.00
	2014	2008-2	ASPIRA OF CONNECTICUT, INC.	Completed	05D	12/16/08	\$7,000.00
	2033	2008-20	MT. OLIVE SENIOR CENTER	Completed	05A	12/16/08	\$15,000.00
	2060	2008-21	NHS OF WATERBURY, INC.	Completed	05Z	03/24/09	\$10,000.00
	2034	2008-22	PARK IMPROVEMENTS	Completed	03F	12/16/08	\$453,589.22
	2035	2008-23	NEIGHBORHOOD SIDEWALKS	Completed	03L	12/16/08	\$531,879.72
	2036	2008-24	POLICE ACTIVITY LEAGUE OF WATERBURY, INC	Completed	05D	12/16/08	\$25,000.00
	2046	2008-25	BRASS CITY HARVEST	Completed	03E	12/16/08	\$110,000.00
	2037	2008-26	SAFE HAVEN OF GTR WATERBURY, INC. (CDBG)	Completed	05Z	12/16/08	\$11,000.00
	2038	2008-26	SAFE HAVEN OF GTR WATERBURY, INC. (ESG)	Completed		12/16/08	\$5,502.00
	2039	2008-27	SALVATION ARMY (ESG)	Completed		12/16/08	\$10,367.00
	2040	2008-28	ST. MARGARET/WILLOW PLAZA NRZ	Completed	05Z	12/16/08	\$15,000.00
	2041	2008-29	ST. VINCENT DEPAUL SOCIETY OF WTBV	Completed		12/16/08	\$64,987.00
	2015	2008-3	CHILDREN'S COMMUNITY SCHOOL	Completed	05D	12/16/08	\$10,000.00
	2042	2008-30	STAYWELL HEALTH CARE, INC.	Completed	05M	12/16/08	\$8,000.00
	2048	2008-31	WOW COMMUNITY LEARNING CENTER	Completed	05Z	12/16/08	\$14,796.00
	2043	2008-32	WATERBURY DAY NURSERY	Completed	05D	12/16/08	\$6,000.00
	2047	2008-33	WATERBURY SENIOR SHUTTLE	Completed	05A	12/16/08	\$110,000.00
	2044	2008-34	WATERBURY YOUTH SERVICES	Completed	05D	12/16/08	\$10,000.00
	2045	2008-35	WELLPATH, INC.	Completed	05D	12/16/08	\$10,000.00
	2119	2008-37	Administration	Completed	21A		\$0.00
	2128	2008-38	JD 91 Cooke LLC	Canceled	18A		\$0.00
	2129	2008-39	Volubilis Foods, Inc.	Completed	18A		\$0.00
	2016	2008-4	DEMOLITION	Completed	04	12/16/08	\$200,000.00
	2230	2008-40	Public Facility Improvement - Purchase of Fire Protection Equipment	Completed	03O		\$0.00
	2017	2008-5	EMERGENCY RELOCATION	Completed	08	12/16/08	\$271,028.74
	2018	2008-6	FAMILY SERVICES OF GTR WATERBURY (CDBG)	Completed	05N	12/16/08	\$8,000.00
	2019	2008-6	FAMILY SERVICES OF GREATER WATERBURY	Completed	05Z	12/16/08	\$14,999.00
	2020	2008-7	FIRE STATION IMPROVEMENTS	Completed	03Z	12/16/08	\$175,000.00
	2021	2008-8	GENERAL ADMINISTRATION	Completed	21A	12/16/08	\$446,097.35
	2022	2008-9	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	12/16/08	\$25,000.00
	2067	2009-1	HPRP-HP Salvation Army	Completed			\$0.00
	2081	2009-10	Demolition	Completed	04	01/07/10	\$200,000.00
	2082	2009-11	Downtown Awning Program	Completed	14E	01/07/10	\$1,290.00
	2083	2009-12	Downtown Facade Program	Completed	14E	01/07/10	\$126,198.60

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	2028	2008-16	LITERACY VOLUNTEERS	Completed	05Z	\$5,500.00	10/23/2009
	2029	2008-17	MATTATUCK HISTORICAL SOCIETY	Completed	05D	\$9,000.00	06/10/2009
	2030	2008-18	MATTATUCK SENIOR CENTER, INC.	Completed	05A	\$8,551.44	10/23/2009
	2031	2008-19	MORRIS FOUNDATION (CDBG)	Completed	05F	\$11,000.00	02/10/2009
	2032	2008-19	MORRIS FOUNDATION (ESG)	Completed		\$3,891.00	02/10/2009
	2014	2008-2	ASPIRA OF CONNECTICUT, INC.	Completed	05D	\$7,000.00	08/05/2009
	2033	2008-20	MT. OLIVE SENIOR CENTER	Completed	05A	\$15,000.00	10/07/2009
	2060	2008-21	NHS OF WATERBURY, INC.	Completed	05Z	\$10,000.00	10/23/2009
	2034	2008-22	PARK IMPROVEMENTS	Completed	03F	\$453,589.22	11/01/2011
	2035	2008-23	NEIGHBORHOOD SIDEWALKS	Completed	03L	\$531,879.72	07/25/2013
	2036	2008-24	POLICE ACTIVITY LEAGUE OF WATERBURY, INC	Completed	05D	\$25,000.00	06/17/2009
	2046	2008-25	BRASS CITY HARVEST	Completed	03E	\$110,000.00	12/21/2010
	2037	2008-26	SAFE HAVEN OF GTR WATERBURY, INC. (CDBG)	Completed	05Z	\$11,000.00	04/22/2009
	2038	2008-26	SAFE HAVEN OF GTR WATERBURY, INC. (ESG)	Completed		\$5,502.00	04/29/2009
	2039	2008-27	SALVATION ARMY (ESG)	Completed		\$10,367.00	10/07/2009
	2040	2008-28	ST. MARGARET/WILLOW PLAZA NRZ	Completed	05Z	\$15,000.00	11/17/2009
	2041	2008-29	ST. VINCENT DEPAUL SOCIETY OF WTBV	Completed		\$64,987.00	06/10/2009
	2015	2008-3	CHILDREN'S COMMUNITY SCHOOL	Completed	05D	\$10,000.00	07/08/2009
	2042	2008-30	STAYWELL HEALTH CARE, INC.	Completed	05M	\$8,000.00	07/08/2009
	2048	2008-31	WOW COMMUNITY LEARNING CENTER	Completed	05Z	\$14,796.00	06/25/2010
	2043	2008-32	WATERBURY DAY NURSERY	Completed	05D	\$6,000.00	02/10/2009
	2047	2008-33	WATERBURY SENIOR SHUTTLE	Completed	05A	\$110,000.00	01/09/2010
	2044	2008-34	WATERBURY YOUTH SERVICES	Completed	05D	\$10,000.00	10/23/2009
	2045	2008-35	WELLPATH, INC.	Completed	05D	\$10,000.00	11/05/2009
	2119	2008-37	Administration	Completed	21A	\$0.00	
	2128	2008-38	JD 91 Cooke LLC	Canceled	18A	\$0.00	
	2129	2008-39	Volubilis Foods, Inc.	Completed	18A	\$0.00	
	2016	2008-4	DEMOLITION	Completed	04	\$200,000.00	10/21/2010
	2230	2008-40	Public Facility Improvement - Purchase of Fire Protection Equipment	Completed	03O	\$0.00	
	2017	2008-5	EMERGENCY RELOCATION	Completed	08	\$271,028.74	05/06/2010
	2018	2008-6	FAMILY SERVICES OF GTR WATERBURY (CDBG)	Completed	05N	\$8,000.00	10/23/2009
	2019	2008-6	FAMILY SERVICES OF GREATER WATERBURY	Completed	05Z	\$14,999.00	07/02/2010
	2020	2008-7	FIRE STATION IMPROVEMENTS	Completed	03Z	\$175,000.00	08/03/2011
	2021	2008-8	GENERAL ADMINISTRATION	Completed	21A	\$446,097.35	11/17/2009
	2022	2008-9	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05Z	\$25,000.00	10/07/2009
	2067	2009-1	HPRP-HP Salvation Army	Completed		\$0.00	
	2081	2009-10	Demolition	Completed	04	\$200,000.00	05/05/2011
	2082	2009-11	Downtown Awning Program	Completed	14E	\$1,290.00	11/01/2011
	2083	2009-12	Downtown Facade Program	Completed	14E	\$126,198.60	10/29/2016

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	2084	2009-13	Emergency Relocation	Completed	08	01/07/10	\$503,769.50
	2090	2009-14	In-The-Making	Completed	19C	01/07/10	\$19,643.00
	2085	2009-15	Family Services of Greater Waterbury	Completed	05Z	01/07/10	\$13,500.00
	2086	2009-16	Fire Station Improvements	Completed	03Z	01/07/10	\$350,000.00
	2087	2009-17	General Administration	Completed	21A	01/07/10	\$404,608.11
	2088	2009-18	Greater Waterbury Interfaith Ministries, Inc.	Completed	05Z	01/07/10	\$25,000.00
	2089	2009-19	HOME Administration	Completed		01/07/10	\$108,006.77
	2068	2009-2	HPRP-HA St. Vincent DePaul Mission	Completed			\$0.00
	2125	2009-20	Loyola Development CHDO Operating Expenses	Completed		09/23/10	\$49,000.00
	2130	2009-21	115 ROSE STREET	Canceled		09/22/10	\$0.00
	2131	2009-21	66 BREWSTER STREET	Canceled		09/22/10	\$0.00
	2174	2009-21	199 PEACH ORCHARD ROAD	Completed		02/16/11	\$17,304.75
	2175	2009-21	11 BYRNESIDE AVENUE	Completed		02/16/11	\$27,485.15
	2176	2009-21	87 Melrose Avenue	Completed		04/26/11	\$22,351.15
	2177	2009-21	67 Corona Drive	Completed		04/26/11	\$26,238.20
	2178	2009-21	168 Tracy Avenue	Completed		04/26/11	\$25,556.20
	2179	2009-21	85 Bradley Avenue	Canceled		04/26/11	\$0.00
	2180	2009-21	11 Joy Road	Completed		05/18/11	\$28,139.60
	2183	2009-21	24 Lampson Street	Canceled		08/25/11	\$0.00
	2184	2009-21	168 Mulloy Road, Unit # 4	Completed		08/23/11	\$8,885.00
	2185	2009-21	191 Hill Street	Canceled		08/23/11	\$0.00
	2186	2009-21	17 Maple Avenue	Canceled		08/23/11	\$0.00
	2274	2009-21	24 Lampson Street	Completed		11/20/12	\$45,183.05
	2275	2009-21	17 Maple Avenue	Open		11/20/12	\$151,875.00
	2091	2009-23	La Casa Bienvenida	Completed	05A	01/07/10	\$15,000.00
	2092	2009-24	Literacy Volunteers	Completed	05Z	01/07/10	\$7,500.00
	2093	2009-25	Mattatuck Historical Society	Completed	05D	01/07/10	\$5,000.00
	2094	2009-26	Mattatuck Senior Center	Completed	05A	01/07/10	\$8,942.44
	2095	2009-27	Morris Foundation (CDBG)	Completed	05F	01/07/10	\$11,000.00
	2096	2009-27	Morris Foundation (ESG)	Completed		01/07/10	\$11,249.00
	2097	2009-28	Mt. Olive Senior Center	Completed	05A	01/07/10	\$14,343.50
	2098	2009-29	Neighborhood Housing Services of Waterbury, Inc.	Completed	05Z	01/07/10	\$15,000.00
	2069	2009-3	HPRP-HP Connecticut Legal Services	Completed			\$0.00
	2070	2009-3	HPRP-HA Connecticut Legal Services	Canceled			\$0.00
	2099	2009-30	Neighborhood Sidewalks	Completed	03L	01/07/10	\$135,752.02
	2100	2009-31	Police Activity League of Waterbury, Inc.	Completed	05Z	01/07/10	\$28,046.60
	2101	2009-32	Safe Haven of Greater Waterbury (CDBG)	Completed	05Z	01/07/10	\$12,444.00
	2102	2009-32	Safe Haven of Greater Waterbury (ESG)	Completed		01/07/10	\$16,250.00
	2103	2009-33	Salvation Army	Completed		01/07/10	\$11,750.00

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2084	2009-13	Emergency Relocation		Completed	08	\$503,769.50	02/22/2016
2090	2009-14	In-The-Making		Completed	19C	\$19,643.00	07/21/2010
2085	2009-15	Family Services of Greater Waterbury		Completed	05Z	\$13,500.00	10/21/2010
2086	2009-16	Fire Station Improvements		Completed	03Z	\$350,000.00	03/02/2012
2087	2009-17	General Administration		Completed	21A	\$404,608.11	11/06/2010
2088	2009-18	Greater Waterbury Interfaith Ministries, Inc.		Completed	05Z	\$25,000.00	09/29/2010
2089	2009-19	HOME Administration		Completed		\$108,006.77	01/12/2011
2068	2009-2	HPRP-HA St. Vincent DePaul Mission		Completed		\$0.00	
2125	2009-20	Loyola Development CHDO Operating Expenses		Completed		\$49,000.00	07/08/2011
2130	2009-21	115 ROSE STREET		Canceled		\$0.00	11/01/2011
2131	2009-21	66 BREWSTER STREET		Canceled		\$0.00	12/16/2011
2174	2009-21	199 PEACH ORCHARD ROAD		Completed		\$17,304.75	09/15/2011
2175	2009-21	11 BYRNESIDE AVENUE		Completed		\$27,485.15	07/28/2011
2176	2009-21	87 Melrose Avenue		Completed		\$22,351.15	09/22/2011
2177	2009-21	67 Corona Drive		Completed		\$26,238.20	08/12/2011
2178	2009-21	168 Tracy Avenue		Completed		\$25,556.20	03/08/2012
2179	2009-21	85 Bradley Avenue		Canceled		\$0.00	11/01/2011
2180	2009-21	11 Joy Road		Completed		\$28,139.60	09/15/2011
2183	2009-21	24 Lampson Street		Canceled		\$0.00	
2184	2009-21	168 Mulloy Road, Unit # 4		Completed		\$8,885.00	01/16/2014
2185	2009-21	191 Hill Street		Canceled		\$0.00	02/25/2012
2186	2009-21	17 Maple Avenue		Canceled		\$0.00	
2274	2009-21	24 Lampson Street		Completed		\$45,183.05	08/04/2016
2275	2009-21	17 Maple Avenue		Open		\$7,775.00	02/24/2018
2091	2009-23	La Casa Bienvenida		Completed	05A	\$15,000.00	10/21/2010
2092	2009-24	Literacy Volunteers		Completed	05Z	\$7,500.00	10/21/2010
2093	2009-25	Mattatuck Historical Society		Completed	05D	\$5,000.00	07/21/2010
2094	2009-26	Mattatuck Senior Center		Completed	05A	\$8,942.44	10/21/2010
2095	2009-27	Morris Foundation (CDBG)		Completed	05F	\$11,000.00	03/12/2010
2096	2009-27	Morris Foundation (ESG)		Completed		\$11,249.00	07/02/2010
2097	2009-28	Mt. Olive Senior Center		Completed	05A	\$14,343.50	10/21/2010
2098	2009-29	Neighborhood Housing Services of Waterbury, Inc.		Completed	05Z	\$15,000.00	10/13/2010
2069	2009-3	HPRP-HP Connecticut Legal Services		Completed		\$0.00	
2070	2009-3	HPRP-HA Connecticut Legal Services		Canceled		\$0.00	
2099	2009-30	Neighborhood Sidewalks		Completed	03L	\$135,752.02	03/15/2012
2100	2009-31	Police Activity League of Waterbury, Inc.		Completed	05Z	\$28,046.60	06/10/2010
2101	2009-32	Safe Haven of Greater Waterbury (CDBG)		Completed	05Z	\$12,444.00	03/04/2010
2102	2009-32	Safe Haven of Greater Waterbury (ESG)		Completed		\$16,250.00	07/02/2010
2103	2009-33	Salvation Army		Completed		\$11,750.00	10/21/2010

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2104	2009-34	St. Margret/Willow-Plaza Assoc., Inc.		Completed	05Z	01/07/10	\$15,000.00
2105	2009-35	St. Vincent DePaul Society		Completed		01/07/10	\$75,570.00
2106	2009-36	Staywell Health Care		Completed	05Z	01/07/10	\$8,000.00
2111	2009-37	WOW NRZ Assoc., Inc. - Community Learning Center		Completed	05Z	01/07/10	\$12,000.00
2107	2009-38	Waterbury Day Nursery		Completed	05D	01/07/10	\$5,000.00
2108	2009-39	Waterbury Senior Shuttle		Completed	05E	01/07/10	\$122,134.00
2071	2009-4	HPRP-HP Connecticut Coalition to End Homelessness		Completed			\$0.00
2109	2009-40	Waterbury Youth Services		Completed	05D	01/07/10	\$10,000.00
2110	2009-41	Wellpath, Inc.		Completed	05Z	01/07/10	\$10,000.00
2112	2009-42	YMCA Playground		Completed	03F	01/07/10	\$187,286.00
2072	2009-5	HPRP-AD Administration		Completed			\$0.00
2077	2009-6	Aspira of CT		Completed	05Z	01/07/10	\$3,000.00
2078	2009-7	Brooklyn Facade Program		Completed	03Z	01/07/10	\$52,520.00
2079	2009-8	Catholic Charities		Completed	05Z	01/07/10	\$7,000.00
2080	2009-9	Connecticut Legal Services		Completed	05Z	01/07/10	\$15,000.00
2133	2010-1	Boys & Girls Club		Completed	05D	12/02/10	\$10,437.00
2143	2010-10	ESG Administration		Completed		12/03/10	\$5,001.00
2214	2010-10	ESG Administration		Canceled			\$0.00
2144	2010-11	Family Services of Greater Waterbury		Completed	05N	12/03/10	\$14,700.00
2145	2010-12	Fire Station Improvements		Completed	03O	12/03/10	\$227,500.00
2146	2010-13	Greater Waterbury Interfaith Ministries, Inc.		Completed	05Z	12/03/10	\$30,000.00
2147	2010-14	Hispanic Coalition of Greater Waterbury		Canceled	05Z	12/03/10	\$0.00
2148	2010-15	HOME Administration		Completed		12/03/10	\$107,446.57
2149	2010-16	La Casa Bienvenida		Completed	05A	12/03/10	\$11,500.00
2150	2010-17	Literacy Volunteers of America		Completed	05Z	12/03/10	\$8,000.00
2151	2010-18	Mattatuck Senior Center		Completed	05A	12/03/10	\$8,500.00
2152	2010-19	Mt. Olive Senior Center		Completed	05A	12/03/10	\$13,500.00
2135	2010-2	Brass City Harvest		Completed	05H	12/02/10	\$13,944.70
2153	2010-20	NHS of Waterbury		Completed	05Z	12/03/10	\$19,000.00
2154	2010-21	Neighborhood Park Improvements - Pearl Street		Completed	03F	12/03/10	\$305,506.62
2155	2010-22	Neighborhood Sidewalks - Gilmartin Area		Completed	03L	12/03/10	\$192,923.20
2156	2010-23	Neighborhood Sidewalks - North Main Area		Completed	03L	12/03/10	\$308,973.15
2157	2010-24	Police Activity League of Waterbury, Inc.		Completed	05D	12/03/10	\$25,000.00
2158	2010-25	Pub. Fac. Imp. - Boys & Girls Club		Completed	03D	12/03/10	\$97,454.00
2159	2010-26	Pub. Fac. Imp. - Brass City Harvest		Completed	03E	12/03/10	\$43,600.00
2160	2010-27	108/15/2103Pub. Fac. Imp. - Police Activity League		Completed	03F	12/03/10	\$204,171.68
2134	2010-28	Pub. Fac. Imp. - Waterbury Youth Service		Completed	03D	12/02/10	\$140,000.00
2161	2010-29	Pub. Fac. Imp. - YMCA - ADA Compliance		Completed	03Z	12/03/10	\$28,700.00
2136	2010-3	Catholic Charities		Completed	05Z	12/02/10	\$7,000.00

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	2104	2009-34	St. Margret/Willow-Plaza Assoc., Inc.	Completed	05Z	\$15,000.00	07/10/2010
	2105	2009-35	St. Vincent DePaul Society	Completed		\$75,570.00	08/05/2010
	2106	2009-36	Staywell Health Care	Completed	05Z	\$8,000.00	05/20/2010
	2111	2009-37	WOW NRZ Assoc., Inc. - Community Learning Center	Completed	05Z	\$12,000.00	11/06/2010
	2107	2009-38	Waterbury Day Nursery	Completed	05D	\$5,000.00	01/14/2010
	2108	2009-39	Waterbury Senior Shuttle	Completed	05E	\$122,134.00	12/21/2010
	2071	2009-4	HPRP-HP Connecticut Coalition to End Homelessness	Completed		\$0.00	
	2109	2009-40	Waterbury Youth Services	Completed	05D	\$10,000.00	10/13/2010
	2110	2009-41	Wellpath, Inc.	Completed	05Z	\$10,000.00	10/21/2010
	2112	2009-42	YMCA Playground	Completed	03F	\$187,286.00	07/08/2011
	2072	2009-5	HPRP-AD Administration	Completed		\$0.00	
	2077	2009-6	Aspira of CT	Completed	05Z	\$3,000.00	08/05/2010
	2078	2009-7	Brooklyn Facade Program	Completed	03Z	\$52,520.00	05/30/2015
	2079	2009-8	Catholic Charities	Completed	05Z	\$7,000.00	08/05/2010
	2080	2009-9	Connecticut Legal Services	Completed	05Z	\$15,000.00	10/21/2010
	2133	2010-1	Boys & Girls Club	Completed	05D	\$10,437.00	11/01/2011
	2143	2010-10	ESG Administration	Completed		\$5,001.00	03/09/2012
	2214	2010-10	ESG Administration	Canceled		\$0.00	
	2144	2010-11	Family Services of Greater Waterbury	Completed	05N	\$14,700.00	10/20/2011
	2145	2010-12	Fire Station Improvements	Completed	03O	\$227,500.00	01/10/2017
	2146	2010-13	Greater Waterbury Interfaith Ministries, Inc.	Completed	05Z	\$30,000.00	10/20/2011
	2147	2010-14	Hispanic Coalition of Greater Waterbury	Canceled	05Z	\$0.00	
	2148	2010-15	HOME Administration	Completed		\$107,446.57	01/07/2012
	2149	2010-16	La Casa Bienvenida	Completed	05A	\$11,500.00	09/15/2011
	2150	2010-17	Literacy Volunteers of America	Completed	05Z	\$8,000.00	10/20/2011
	2151	2010-18	Mattatuck Senior Center	Completed	05A	\$8,500.00	10/20/2011
	2152	2010-19	Mt. Olive Senior Center	Completed	05A	\$13,500.00	10/20/2011
	2135	2010-2	Brass City Harvest	Completed	05H	\$13,944.70	10/20/2011
	2153	2010-20	NHS of Waterbury	Completed	05Z	\$19,000.00	10/20/2011
	2154	2010-21	Neighborhood Park Improvements - Pearl Street	Completed	03F	\$305,506.62	07/09/2014
	2155	2010-22	Neighborhood Sidewalks - Gilmartin Area	Completed	03L	\$192,923.20	07/19/2012
	2156	2010-23	Neighborhood Sidewalks - North Main Area	Completed	03L	\$308,973.15	01/24/2014
	2157	2010-24	Police Activity League of Waterbury, Inc.	Completed	05D	\$25,000.00	07/08/2011
	2158	2010-25	Pub. Fac. Imp. - Boys & Girls Club	Completed	03D	\$97,454.00	10/20/2011
	2159	2010-26	Pub. Fac. Imp. - Brass City Harvest	Completed	03E	\$43,600.00	07/19/2012
	2160	2010-27	108/15/2103Pub. Fac. Imp. - Police Activity League	Completed	03F	\$204,171.68	07/03/2014
	2134	2010-28	Pub. Fac. Imp. - Waterbury Youth Service	Completed	03D	\$140,000.00	12/03/2010
	2161	2010-29	Pub. Fac. Imp. - YMCA - ADA Compliance	Completed	03Z	\$28,700.00	10/20/2011
	2136	2010-3	Catholic Charities	Completed	05Z	\$7,000.00	10/20/2011

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2162	2010-30	Residential Housing Rehabilitation		Completed	14A	12/03/10	\$79,910.50
2163	2010-31	Safe Haven of Greater Waterbury		Completed	05G	12/03/10	\$15,000.00
2164	2010-31	Safe Haven of Greater Waterbury (ESG)		Completed		12/03/10	\$13,400.00
2165	2010-32	St. Margaret Willow Plaza		Completed	05Z	12/03/10	\$12,500.00
2166	2010-33	St. Vincent DePaul Society of Waterbury		Completed		12/03/10	\$72,722.00
2167	2010-34	Salvation Army		Completed		12/03/10	\$8,900.00
2168	2010-35	Staywell Health Care, Inc.		Completed	05M	12/03/10	\$8,000.00
2169	2010-36	Waterbury Day Nursery		Completed	05D	12/03/10	\$7,000.00
2170	2010-37	Waterbury Senior Shuttle		Completed	05E	12/03/10	\$98,360.00
2171	2010-38	Waterbury Youth Service System		Completed	05D	12/03/10	\$12,000.00
2172	2010-39	Wellpath, Inc.		Completed	05O	12/03/10	\$11,000.00
2137	2010-4	Childrens Community School		Completed	05D	12/03/10	\$10,500.00
2173	2010-40	WOW NRZ Association, Inc.		Completed	05Z	12/03/10	\$11,704.00
2181	2010-41	Loyola Development Corporation - CHDO Operating Expenses (2010)		Completed		07/27/11	\$26,067.45
2182	2010-41	NHS - CHDO Operating Expenses (2010)		Completed		07/22/11	\$26,067.45
2187	2010-42	46 Hewlett Street		Canceled			\$0.00
2188	2010-42	46 HEWLETT STREET		Completed		10/27/11	\$43,368.75
2189	2010-42	556 HILL STREET		Canceled		10/27/11	\$0.00
2190	2010-42	56 CLIFTON AVENUE		Completed		10/27/11	\$18,781.50
2233	2010-42	51 Edson Avenue		Completed		07/11/12	\$75,547.90
2235	2010-42	Francis Xavier Plaza		Completed		09/25/12	\$1,017,918.75
2239	2010-42	Begg Commons		Canceled		09/26/12	\$0.00
2276	2010-42	Gaffney Place Housing Revitalization Project		Completed		10/30/13	\$505,000.00
2138	2010-5	CDBG Administration		Completed	21A	12/03/10	\$526,818.23
2139	2010-6	CT Legal Services		Completed	05J	12/03/10	\$15,500.00
2140	2010-7	Demolition		Completed	04	12/03/10	\$248,747.15
2141	2010-8	Downtown Facade		Completed	14E	12/03/10	\$89,650.00
2142	2010-9	Emergency Relocation		Canceled	08	12/03/10	\$0.00
2191	2011-1	Brass City Harvest, Inc.		Completed	05H	01/03/12	\$11,682.87
2200	2011-10	Morris Foundation, Inc.		Completed	05F	01/05/12	\$5,864.60
2201	2011-11	Mount Olive AME Zion Senior Citizens Center, Inc.		Completed	05A	01/05/12	\$9,048.24
2202	2011-12	Neighborhood Housing Services of Waterbury, Inc.		Completed	05Z	01/05/12	\$15,918.20
2203	2011-13	Police Activity League of Waterbury, Inc.		Completed	05D	01/05/12	\$10,000.00
2204	2011-14	Safe Haven of Greater Waterbury, Inc.		Completed	05G	01/05/12	\$12,567.00
2205	2011-15	Salvation Army The		Completed	05Z	01/05/12	\$25,591.84
2206	2011-16	StayWell Health Center, Inc.		Completed	05M	01/05/12	\$5,361.92
2207	2011-17	The Greater Waterbury Interfaith Ministries, Inc.		Completed	05Z	01/05/12	\$24,200.00
2208	2011-18	St. Margaret Willow Plaza Neighborhood Revitalization Zone Association, Inc.		Completed	05Z	01/05/12	\$8,378.00
2209	2011-19	Walnut Orange Walsh Neighborhood Revitalization Zone Association, Inc.		Completed	05Z	01/05/12	\$9,805.61

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2162	2010-30	Residential Housing Rehabilitation		Completed	14A	\$79,910.50	02/12/2014
2163	2010-31	Safe Haven of Greater Waterbury		Completed	05G	\$15,000.00	05/27/2011
2164	2010-31	Safe Haven of Greater Waterbury (ESG)		Completed		\$13,400.00	06/18/2011
2165	2010-32	St. Margaret Willow Plaza		Completed	05Z	\$12,500.00	11/10/2011
2166	2010-33	St. Vincent DePaul Society of Waterbury		Completed		\$72,722.00	07/08/2011
2167	2010-34	Salvation Army		Completed		\$8,900.00	09/15/2011
2168	2010-35	Staywell Health Care, Inc.		Completed	05M	\$8,000.00	10/20/2011
2169	2010-36	Waterbury Day Nursery		Completed	05D	\$7,000.00	04/13/2011
2170	2010-37	Waterbury Senior Shuttle		Completed	05E	\$98,360.00	03/02/2012
2171	2010-38	Waterbury Youth Service System		Completed	05D	\$12,000.00	11/01/2011
2172	2010-39	Wellpath, Inc.		Completed	05O	\$11,000.00	11/01/2011
2137	2010-4	Childrens Community School		Completed	05D	\$10,500.00	10/20/2011
2173	2010-40	WOW NRZ Association, Inc.		Completed	05Z	\$11,704.00	10/20/2011
2181	2010-41	Loyola Development Corporation - CHDO Operating Expenses (2010)		Completed		\$26,067.45	07/28/2011
2182	2010-41	NHS - CHDO Operating Expenses (2010)		Completed		\$26,067.45	07/28/2011
2187	2010-42	46 Hewlett Street		Canceled		\$0.00	
2188	2010-42	46 HEWLETT STREET		Completed		\$43,368.75	08/04/2016
2189	2010-42	556 HILL STREET		Canceled		\$0.00	12/16/2011
2190	2010-42	56 CLIFTON AVENUE		Completed		\$18,781.50	08/04/2016
2233	2010-42	51 Edson Avenue		Completed		\$75,547.90	08/19/2014
2235	2010-42	Francis Xavier Plaza		Completed		\$1,017,918.75	12/05/2015
2239	2010-42	Begg Commons		Canceled		\$0.00	
2276	2010-42	Gaffney Place Housing Revitalization Project		Completed		\$505,000.00	09/21/2016
2138	2010-5	CDBG Administration		Completed	21A	\$526,818.23	11/10/2011
2139	2010-6	CT Legal Services		Completed	05J	\$15,500.00	10/20/2011
2140	2010-7	Demolition		Completed	04	\$248,747.15	02/17/2012
2141	2010-8	Downtown Facade		Completed	14E	\$89,650.00	09/08/2017
2142	2010-9	Emergency Relocation		Canceled	08	\$0.00	
2191	2011-1	Brass City Harvest, Inc.		Completed	05H	\$11,682.87	10/17/2012
2200	2011-10	Morris Foundation, Inc.		Completed	05F	\$5,864.60	05/03/2012
2201	2011-11	Mount Olive AME Zion Senior Citizens Center, Inc.		Completed	05A	\$9,048.24	10/05/2012
2202	2011-12	Neighborhood Housing Services of Waterbury, Inc.		Completed	05Z	\$15,918.20	10/17/2012
2203	2011-13	Police Activity League of Waterbury, Inc.		Completed	05D	\$10,000.00	02/25/2012
2204	2011-14	Safe Haven of Greater Waterbury, Inc.		Completed	05G	\$12,567.00	07/06/2012
2205	2011-15	Salvation Army The		Completed	05Z	\$25,591.84	09/08/2012
2206	2011-16	StayWell Health Center, Inc.		Completed	05M	\$5,361.92	02/11/2012
2207	2011-17	The Greater Waterbury Interfaith Ministries, Inc.		Completed	05Z	\$24,200.00	09/27/2012
2208	2011-18	St. Margaret Willow Plaza Neighborhood Revitalization Zone Association, Inc.		Completed	05Z	\$8,378.00	07/06/2012
2209	2011-19	Walnut Orange Walsh Neighborhood Revitalization Zone Association, Inc.		Completed	05Z	\$9,805.61	06/21/2012

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2192	2011-2	Catholic Charities, Inc. - Archdiocese of Hartford	Completed	05Z	01/03/12	\$5,286.77	
2210	2011-20	Waterbury Senior Shuttle	Completed	05E	01/05/12	\$82,406.01	
2211	2011-21	Waterbury Youth Service System, Inc.	Completed	05D	01/05/12	\$10,053.60	
2212	2011-22	Wellmore Inc. (Formally Wellpath)	Completed	05O	01/05/12	\$9,215.80	
2213	2011-23	CDBG Administration	Completed	21A	01/03/12	\$424,191.51	
2229	2011-24	ESG Administration	Canceled			\$0.00	
2215	2011-25	Brass City Harvest, Inc. - Pub. Fac. Imp.	Completed	03E	01/05/12	\$129,300.00	
2216	2011-26	City Mills Park - Pub. Fac. Imp.	Completed	03F	01/05/12	\$204,445.00	
2217	2011-27	Waterbury Opportunities Industrialization Center	Completed	03Z	01/05/12	\$95,600.00	
2218	2011-28	Waterbury Opportunities Industrialization Center - Training Program	Completed	05H	01/05/12	\$6,979.86	
2219	2011-29	HOME Administration	Completed		01/23/12	\$92,919.25	
2193	2011-3	Childrens Community School, Inc.	Completed	05D	01/03/12	\$8,796.90	
2220	2011-30	Safe Haven of Greater Waterbury, Inc. (ESG)	Canceled			\$0.00	
2221	2011-31	Salvation Army The (ESG)	Canceled			\$0.00	
2222	2011-32	The St. Vincent DePaul Mission of Waterbury, Inc. (ESG)	Canceled			\$0.00	
2223	2011-33	Demolition	Completed	04	01/05/12	\$200,000.00	
2224	2011-34	North End Façade	Canceled	14E	01/05/12	\$0.00	
2225	2011-35	Downtown Façade	Completed	14E	01/05/12	\$90,033.29	
2226	2011-36	Silas Bronson Library	Completed	03Z	01/05/12	\$91,000.00	
2227	2011-37	Waterbury Fire Department	Completed	03O	01/05/12	\$248,316.63	
2228	2011-38	Loyola Development Corporation, Inc.	Completed	14A	01/05/12	\$122,761.85	
2194	2011-4	Connecticut Legal Services, Inc.	Completed	05J	01/03/12	\$10,388.72	
2231	2011-40	ESG11 Shelter	Completed		03/02/12	\$95,541.00	
2232	2011-40	ESG11 Administration	Completed		03/02/12	\$5,001.00	
2236	2011-40	ESG11 Rapid Re-Housing	Completed		09/25/12	\$22,320.00	
2237	2011-40	ESG11 Data Collection (HMIS)	Completed		09/25/12	\$4,024.00	
2238	2011-40	ESG11 Homeless Prevention	Completed		09/26/12	\$30,211.00	
2234	2011-41	St. Margaret Willow Plaza NRZ - Elmwood Community Ctr	Completed	03E	08/21/12	\$232,103.06	
2277	2011-42	Liberty Commons Apartments	Completed		10/30/13	\$857,500.00	
2314	2011-42	Brookside Cooperatives	Completed		09/23/14	\$424,912.02	
2195	2011-5	Family Services of Greater Waterbury, Inc.	Completed	05N	01/05/12	\$12,315.66	
2196	2011-6	Hispanic Coalition of Greater Waterbury, Inc.	Completed	05Z	01/05/12	\$5,250.00	
2197	2011-7	La Casa Bienvenida, Inc.	Completed	05A	01/05/12	\$9,634.70	
2198	2011-8	Literacy Volunteers of Greater Waterbury, Inc.	Completed	05Z	01/05/12	\$6,702.40	
2199	2011-9	Mattatuck Senior Center, Inc.	Completed	05A	01/05/12	\$6,434.30	
2240	2012-1	Brass City Harvest, Inc.	Completed	05H	11/05/12	\$5,000.00	
2269	2012-12	HOME Administration	Completed		11/05/12	\$69,370.20	
2249	2012-13	La Casa Bienvenida, Inc.	Completed	05A	11/05/12	\$6,000.00	
2250	2012-14	Literacy Volunteers of Greater Waterbury, Inc.	Completed	05Z	11/05/12	\$5,000.00	

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2192	2011-2	Catholic Charities, Inc. - Archdiocese of Hartford		Completed	05Z	\$5,286.77	10/17/2012
2210	2011-20	Waterbury Senior Shuttle		Completed	05E	\$82,406.01	02/14/2013
2211	2011-21	Waterbury Youth Service System, Inc.		Completed	05D	\$10,053.60	10/17/2012
2212	2011-22	Wellmore Inc. (Formally Wellpath)		Completed	05O	\$9,215.80	10/17/2012
2213	2011-23	CDBG Administration		Completed	21A	\$424,191.51	11/07/2012
2229	2011-24	ESG Administration		Canceled		\$0.00	
2215	2011-25	Brass City Harvest, Inc. - Pub. Fac. Imp.		Completed	03E	\$129,300.00	06/26/2013
2216	2011-26	City Mills Park - Pub. Fac. Imp.		Completed	03F	\$204,445.00	12/18/2012
2217	2011-27	Waterbury Opportunities Industrialization Center		Completed	03Z	\$95,600.00	07/25/2013
2218	2011-28	Waterbury Opportunities Industrialization Center - Training Program		Completed	05H	\$6,979.86	07/06/2012
2219	2011-29	HOME Administration		Completed		\$92,919.25	03/07/2013
2193	2011-3	Childrens Community School, Inc.		Completed	05D	\$8,796.90	10/17/2012
2220	2011-30	Safe Haven of Greater Waterbury, Inc. (ESG)		Canceled		\$0.00	
2221	2011-31	Salvation Army The (ESG)		Canceled		\$0.00	
2222	2011-32	The St. Vincent DePaul Mission of Waterbury, Inc. (ESG)		Canceled		\$0.00	
2223	2011-33	Demolition		Completed	04	\$200,000.00	07/13/2012
2224	2011-34	North End Façade		Canceled	14E	\$0.00	
2225	2011-35	Downtown Façade		Completed	14E	\$90,033.29	09/08/2017
2226	2011-36	Silas Bronson Library		Completed	03Z	\$91,000.00	04/26/2012
2227	2011-37	Waterbury Fire Department		Completed	03O	\$248,316.63	11/15/2016
2228	2011-38	Loyola Development Corporation, Inc.		Completed	14A	\$122,761.85	12/18/2014
2194	2011-4	Connecticut Legal Services, Inc.		Completed	05J	\$10,388.72	10/17/2012
2231	2011-40	ESG11 Shelter		Completed		\$95,541.00	09/08/2012
2232	2011-40	ESG11 Administration		Completed		\$5,001.00	06/05/2013
2236	2011-40	ESG11 Rapid Re-Housing		Completed		\$22,320.00	04/18/2013
2237	2011-40	ESG11 Data Collection (HMIS)		Completed		\$4,024.00	06/12/2013
2238	2011-40	ESG11 Homeless Prevention		Completed		\$30,211.00	09/18/2013
2234	2011-41	St. Margaret Willow Plaza NRZ - Elmwood Community Ctr		Completed	03E	\$232,103.06	06/26/2013
2277	2011-42	Liberty Commons Apartments		Completed		\$857,500.00	05/30/2015
2314	2011-42	Brookside Cooperatives		Completed		\$424,912.02	10/29/2016
2195	2011-5	Family Services of Greater Waterbury, Inc.		Completed	05N	\$12,315.66	10/17/2012
2196	2011-6	Hispanic Coalition of Greater Waterbury, Inc.		Completed	05Z	\$5,250.00	07/19/2012
2197	2011-7	La Casa Bienvenida, Inc.		Completed	05A	\$9,634.70	07/19/2012
2198	2011-8	Literacy Volunteers of Greater Waterbury, Inc.		Completed	05Z	\$6,702.40	10/17/2012
2199	2011-9	Mattatuck Senior Center, Inc.		Completed	05A	\$6,434.30	10/17/2012
2240	2012-1	Brass City Harvest, Inc.		Completed	05H	\$5,000.00	02/14/2013
2269	2012-12	HOME Administration		Completed		\$69,370.20	12/11/2013
2249	2012-13	La Casa Bienvenida, Inc.		Completed	05A	\$6,000.00	07/25/2013
2250	2012-14	Literacy Volunteers of Greater Waterbury, Inc.		Completed	05Z	\$5,000.00	10/12/2013

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2251	2012-15	Loyola Development Corporation, Inc.		Canceled	14A	11/05/12	\$0.00
2252	2012-16	Mount Olive A.M.E. Zion Senior Citizens Center, Inc.		Completed	05A	11/05/12	\$9,000.00
2253	2012-17	Neighborhood Park Improvements - Hopeville Park		Completed	03F	11/05/12	\$200,000.00
2254	2012-18	Neighborhood Park Improvements - Police Activity League of Waterbury, Inc.		Completed	03F	11/05/12	\$200,000.00
2255	2012-19	Neighborhood Park Improvements - River Baldwin Basketball Court		Completed	03F	11/05/12	\$120,000.00
2241	2012-2	Catholic Charities, Inc. - Archdiocese of Hartford		Completed	05Z	11/05/12	\$5,000.00
2256	2012-20	Neighborhood Sidewalks - Reed School Area		Completed	03L	11/05/12	\$244,040.13
2257	2012-21	Police Activity League of Waterbury, Inc.		Completed	05D	11/05/12	\$5,000.00
2258	2012-22	Pub. Fac. Imp. - Silas Bronson Library		Completed	03Z	11/05/12	\$219,000.00
2259	2012-23	Safe Haven of Greater Waterbury, Inc.		Completed	05G	11/05/12	\$10,000.00
2260	2012-24	Shakesperience Productions		Completed	05D	11/05/12	\$4,000.00
2261	2012-25	StayWell Health Care, Inc.		Completed	05M	11/05/12	\$5,400.00
2262	2012-26	The Greater Waterbury Interfaith Ministries, Inc.		Completed	05Z	11/05/12	\$29,500.00
2263	2012-27	The St. Margaret/Willow Plaza Neighborhood Revitalization Zone Association, Inc.		Completed	05Z	11/05/12	\$8,300.00
2264	2012-28	Walnut-Orange-Walsh Neighborhood Revitalization Zone Association, Inc.		Completed	05Z	11/05/12	\$9,000.00
2265	2012-29	Waterbury Opportunities Industrialization Center, Incorporated		Completed	05H	11/05/12	\$6,982.00
2242	2012-3	CDBG Administration		Completed	21A	11/05/12	\$386,920.62
2266	2012-30	Waterbury Senior Shuttle		Completed	05E	11/05/12	\$124,895.29
2267	2012-31	Waterbury Youth Service System, Inc.		Completed	05D	11/05/12	\$7,000.00
2268	2012-32	Wellmore, Inc.		Completed	05O	11/05/12	\$10,000.00
2270	2012-33	ESG Shelter		Completed		11/13/12	\$98,035.00
2271	2012-33	ESG12 Homeless Prevention		Completed		11/13/12	\$50,524.00
2272	2012-33	ESG12 Rapid Re-Housing		Completed		11/13/12	\$22,500.00
2273	2012-33	ESG12 Administration		Completed		11/13/12	\$9,000.00
2243	2012-4	Childrens Community School, Inc.		Completed	05D	11/05/12	\$13,000.00
2244	2012-5	Connecticut Legal Services, Inc.		Completed	05C	11/05/12	\$5,000.00
2245	2012-6	Demolition		Completed	04	11/05/12	\$200,000.00
2246	2012-7	Family Services of Greater Waterbury		Completed	05N	11/05/12	\$15,000.00
2247	2012-8	Fire Station Improvements - Station 5 East Main Street		Completed	03O	11/05/12	\$66,083.00
2248	2012-9	Hispanic Coalition of Greater Waterbury, Inc.		Completed	05Z	11/05/12	\$5,200.00
2285	2013-1	CDBG - Administration		Completed	21A	11/06/13	\$402,828.84
2290	2013-10	Literacy Volunteers		Completed	05Z	11/21/13	\$5,315.47
2291	2013-12	Neighborhood Housing Services		Completed	05U	11/21/13	\$15,946.40
2292	2013-13	Police Activity League (Program)		Completed	05D	02/21/14	\$15,946.40
2293	2013-14	Safe Haven (CDBG)		Completed	05G	11/21/13	\$10,630.93
2294	2013-15	Shakesperience Productions, Inc.		Completed	05D	11/21/13	\$4,252.37
2297	2013-16	The St. Margaret/Willow Plaza Neighborhood Revitalization Zone Association, Inc.		Completed	05Z	01/09/14	\$9,036.29
2298	2013-17	Walnut-Orange-Walsh Neighborhood Revitalization Zone		Completed	05D	01/09/14	\$10,630.93
2301	2013-18	Fair Housing Education & Outreach		Completed	05J	04/14/14	\$2,700.00

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	2251	2012-15	Loyola Development Corporation, Inc.		Canceled	14A	\$0.00	
	2252	2012-16	Mount Olive A.M.E. Zion Senior Citizens Center, Inc.		Completed	05A	\$9,000.00	07/25/2013
	2253	2012-17	Neighborhood Park Improvements - Hopeville Park		Completed	03F	\$200,000.00	11/11/2015
	2254	2012-18	Neighborhood Park Improvements - Police Activity League of Waterbury, Inc.		Completed	03F	\$200,000.00	06/17/2015
	2255	2012-19	Neighborhood Park Improvements - River Baldwin Basketball Court		Completed	03F	\$120,000.00	12/17/2013
	2241	2012-2	Catholic Charities, Inc. - Archdiocese of Hartford		Completed	05Z	\$5,000.00	07/25/2013
	2256	2012-20	Neighborhood Sidewalks - Reed School Area		Completed	03L	\$244,040.13	09/04/2015
	2257	2012-21	Police Activity League of Waterbury, Inc.		Completed	05D	\$5,000.00	10/12/2013
	2258	2012-22	Pub. Fac. Imp. - Silas Bronson Library		Completed	03Z	\$219,000.00	09/29/2015
	2259	2012-23	Safe Haven of Greater Waterbury, Inc.		Completed	05G	\$10,000.00	04/18/2013
	2260	2012-24	Shakesperience Productions		Completed	05D	\$4,000.00	06/26/2013
	2261	2012-25	StayWell Health Care, Inc.		Completed	05M	\$5,400.00	05/15/2013
	2262	2012-26	The Greater Waterbury Interfaith Ministries, Inc.		Completed	05Z	\$29,500.00	07/27/2013
	2263	2012-27	The St. Margaret/Willow Plaza Neighborhood Revitalization Zone Association, Inc.		Completed	05Z	\$8,300.00	07/11/2013
	2264	2012-28	Walnut-Orange-Walsh Neighborhood Revitalization Zone Association, Inc.		Completed	05Z	\$9,000.00	04/18/2013
	2265	2012-29	Waterbury Opportunities Industrialization Center, Incorporated		Completed	05H	\$6,982.00	08/20/2013
	2242	2012-3	CDBG Administration		Completed	21A	\$386,920.62	11/08/2013
	2266	2012-30	Waterbury Senior Shuttle		Completed	05E	\$124,895.29	04/09/2014
	2267	2012-31	Waterbury Youth Service System, Inc.		Completed	05D	\$7,000.00	10/04/2013
	2268	2012-32	Wellmore, Inc.		Completed	05O	\$10,000.00	10/26/2013
	2270	2012-33	ESG Shelter		Completed		\$98,035.00	01/16/2014
	2271	2012-33	ESG12 Homeless Prevention		Completed		\$50,524.00	09/06/2013
	2272	2012-33	ESG12 Rapid Re-Housing		Completed		\$22,500.00	03/28/2014
	2273	2012-33	ESG12 Administration		Completed		\$9,000.00	02/05/2014
	2243	2012-4	Childrens Community School, Inc.		Completed	05D	\$13,000.00	09/26/2013
	2244	2012-5	Connecticut Legal Services, Inc.		Completed	05C	\$5,000.00	10/12/2013
	2245	2012-6	Demolition		Completed	04	\$200,000.00	06/12/2013
	2246	2012-7	Family Services of Greater Waterbury		Completed	05N	\$15,000.00	10/26/2013
	2247	2012-8	Fire Station Improvements - Station 5 East Main Street		Completed	03O	\$66,083.00	11/19/2013
	2248	2012-9	Hispanic Coalition of Greater Waterbury, Inc.		Completed	05Z	\$5,200.00	04/10/2013
	2285	2013-1	CDBG - Administration		Completed	21A	\$402,828.84	11/06/2014
	2290	2013-10	Literacy Volunteers		Completed	05Z	\$5,315.47	07/16/2014
	2291	2013-12	Neighborhood Housing Services		Completed	05U	\$15,946.40	10/08/2014
	2292	2013-13	Police Activity League (Program)		Completed	05D	\$15,946.40	05/23/2014
	2293	2013-14	Safe Haven (CDBG)		Completed	05G	\$10,630.93	02/22/2014
	2294	2013-15	Shakesperience Productions, Inc.		Completed	05D	\$4,252.37	10/08/2014
	2297	2013-16	The St. Margaret/Willow Plaza Neighborhood Revitalization Zone Association, Inc.		Completed	05Z	\$9,036.29	04/02/2014
	2298	2013-17	Walnut-Orange-Walsh Neighborhood Revitalization Zone		Completed	05D	\$10,630.93	10/17/2014
	2301	2013-18	Fair Housing Education & Outreach		Completed	05J	\$2,700.00	05/19/2016

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2299	2013-19	Waterbury Senior Shuttle		Completed	05E	01/06/14	\$48,910.91
2283	2013-2	Catholic Charities		Completed	05Z	01/23/14	\$5,315.47
2300	2013-20	Waterbury Youth Service System, Inc.		Completed	05D	11/21/13	\$15,946.40
2302	2013-21	Wellmore, Inc.		Completed	05O	11/21/13	\$10,630.93
2295	2013-22	StayWell Health Care, Inc.		Completed	05M	11/21/13	\$6,378.56
2303	2013-23	Acts 4 Ministry		Canceled	03Z		\$0.00
2304	2013-24	Brass City Harvest (Project)		Completed	03E	02/19/14	\$23,600.68
2312	2013-25	Pub. Fac. Imp. - Fulton Park Improvements		Completed	03F	06/24/14	\$212,618.70
2306	2013-26	Library Plaza Entry Phase 1		Completed	03F	05/12/14	\$377,773.37
2313	2013-27	Sidewalk Improvements - Pearl Street		Completed	03L	03/12/14	\$53,144.00
2308	2013-28	Neighborhood Park Improvements - River Baldwin Park		Canceled	03F		\$0.00
2309	2013-29	Park Improvements - Rivera Hughes Park		Completed	03F	05/12/14	\$264,198.04
2282	2013-3	Best Buddies CT Friendship Program		Completed	05D	01/09/14	\$5,315.02
2307	2013-30	Pub. Fac. Imp. - PAL Park Improvements		Completed	03F	05/27/14	\$104,752.02
2310	2013-31	Pub. Fac. Imp. - Silas Bronson Library		Completed	03Z	06/04/14	\$212,619.00
2311	2013-32	Pub. Fac. Imp - YMCA Pool ADA Renovations		Completed	03Z	11/21/13	\$53,154.67
2305	2013-33	HOME - Administration		Completed		11/07/13	\$74,533.93
2349	2013-35	Frost Homestead		Completed		09/21/15	\$1,004,500.01
2278	2013-36	ESG13 Shelter		Completed		11/21/13	\$75,254.72
2279	2013-36	ESG13 Rapid Re-Housing		Completed		11/26/13	\$38,045.87
2280	2013-36	ESG13 Homeless Prevention		Completed		11/26/13	\$16,861.17
2281	2013-36	ESG13 Administration		Completed		11/05/13	\$6,848.24
2315	2013-37	Neighborhood Park Improvements - General		Completed	03F	10/07/14	\$8,779.58
2284	2013-4	Brass City Harvest (Program)		Completed	05H	01/06/14	\$16,477.95
2286	2013-5	Center for Human Development		Completed	05Z	01/23/14	\$30,829.71
2287	2013-6	Connecticut Legal Services		Completed	05C	11/21/13	\$10,630.93
2288	2013-7	Family Services of Greater Waterbury		Completed	05N	02/04/14	\$15,946.40
2296	2013-8	The Greater Waterbury Interfaith Ministries, Inc.		Completed	05W	11/21/13	\$42,523.74
2289	2013-9	Hispanic Coalition		Completed	05Z	01/23/14	\$11,906.65
2320	2014-1	CDBG - Administration		Completed	21A	11/04/14	\$382,688.80
2332	2014-10	Safe Haven		Completed	05G	12/08/14	\$10,630.93
2333	2014-11	Salvation Army Food Pantry		Completed	05W	12/08/14	\$9,000.00
2334	2014-12	Shakespeare Productions		Completed	05D	12/08/14	\$5,000.00
2335	2014-13	StayWell Health Care		Canceled	05M		\$0.00
2336	2014-14	Walnut-Orange-Walsh Neighborhood Revitalization Zone Association		Completed	05D	01/14/15	\$10,000.00
2337	2014-15	Waterbury Youth Services		Completed	05D	01/08/15	\$14,369.42
2323	2014-16	Waterbury Senior Shuttle		Completed	05E	11/21/14	\$106,000.00
2338	2014-17	Brass City Harvest Greenhouse		Completed	03E	01/08/15	\$20,000.00
2339	2014-18	Park Improvements - Hamilton Park		Completed	03F	07/06/15	\$110,000.00

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	2299	2013-19	Waterbury Senior Shuttle		Completed	05E	\$48,910.91	08/19/2014
	2283	2013-2	Catholic Charities		Completed	05Z	\$5,315.47	10/08/2014
	2300	2013-20	Waterbury Youth Service System, Inc.		Completed	05D	\$15,946.40	10/17/2014
	2302	2013-21	Wellmore, Inc.		Completed	05O	\$10,630.93	10/17/2014
	2295	2013-22	StayWell Health Care, Inc.		Completed	05M	\$6,378.56	04/30/2014
	2303	2013-23	Acts 4 Ministry		Canceled	03Z	\$0.00	
	2304	2013-24	Brass City Harvest (Project)		Completed	03E	\$23,600.68	10/09/2015
	2312	2013-25	Pub. Fac. Imp. - Fulton Park Improvements		Completed	03F	\$212,618.70	01/27/2015
	2306	2013-26	Library Plaza Entry Phase 1		Completed	03F	\$377,773.37	02/24/2018
	2313	2013-27	Sidewalk Improvements - Pearl Street		Completed	03L	\$53,144.00	08/14/2015
	2308	2013-28	Neighborhood Park Improvements - River Baldwin Park		Canceled	03F	\$0.00	
	2309	2013-29	Park Improvements - Rivera Hughes Park		Completed	03F	\$264,198.04	07/20/2017
	2282	2013-3	Best Buddies CT Friendship Program		Completed	05D	\$5,315.02	10/30/2014
	2307	2013-30	Pub. Fac. Imp. - PAL Park Improvements		Completed	03F	\$104,752.02	06/30/2016
	2310	2013-31	Pub. Fac. Imp. - Silas Bronson Library		Completed	03Z	\$212,619.00	03/12/2015
	2311	2013-32	Pub. Fac. Imp - YMCA Pool ADA Renovations		Completed	03Z	\$53,154.67	07/03/2014
	2305	2013-33	HOME - Administration		Completed		\$74,533.93	08/26/2015
	2349	2013-35	Frost Homestead		Completed		\$1,004,500.01	10/29/2016
	2278	2013-36	ESG13 Shelter		Completed		\$75,254.72	10/08/2014
	2279	2013-36	ESG13 Rapid Re-Housing		Completed		\$38,045.87	10/08/2014
	2280	2013-36	ESG13 Homeless Prevention		Completed		\$16,861.17	10/08/2014
	2281	2013-36	ESG13 Administration		Completed		\$6,848.24	11/14/2014
	2315	2013-37	Neighborhood Park Improvements - General		Completed	03F	\$8,779.58	12/02/2016
	2284	2013-4	Brass City Harvest (Program)		Completed	05H	\$16,477.95	10/08/2014
	2286	2013-5	Center for Human Development		Completed	05Z	\$30,829.71	10/17/2014
	2287	2013-6	Connecticut Legal Services		Completed	05C	\$10,630.93	10/17/2014
	2288	2013-7	Family Services of Greater Waterbury		Completed	05N	\$15,946.40	11/06/2014
	2296	2013-8	The Greater Waterbury Interfaith Ministries, Inc.		Completed	05W	\$42,523.74	10/08/2014
	2289	2013-9	Hispanic Coalition		Completed	05Z	\$11,906.65	10/08/2014
	2320	2014-1	CDBG - Administration		Completed	21A	\$382,688.80	11/04/2015
	2332	2014-10	Safe Haven		Completed	05G	\$10,630.93	04/15/2015
	2333	2014-11	Salvation Army Food Pantry		Completed	05W	\$9,000.00	10/21/2015
	2334	2014-12	Shakesperience Productions		Completed	05D	\$5,000.00	05/22/2015
	2335	2014-13	StayWell Health Care		Canceled	05M	\$0.00	
	2336	2014-14	Walnut-Orange-Walsh Neighborhood Revitalization Zone Association		Completed	05D	\$10,000.00	10/21/2015
	2337	2014-15	Waterbury Youth Services		Completed	05D	\$14,369.42	10/21/2015
	2323	2014-16	Waterbury Senior Shuttle		Completed	05E	\$106,000.00	12/18/2015
	2338	2014-17	Brass City Harvest Greenhouse		Completed	03E	\$20,000.00	08/17/2017
	2339	2014-18	Park Improvements - Hamilton Park		Completed	03F	\$110,000.00	12/05/2015

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2340	2014-19	Park Improvements - Hopeville Park		Completed	03F	07/06/15	\$110,000.00
2324	2014-2	Brass City Harvest Community Food Program		Completed	05W	12/08/14	\$16,477.95
2341	2014-20	Park Improvements - Lakewood Park		Completed	03F	07/15/16	\$117,872.43
2342	2014-21	Park Improvements - Martin Luther King Park		Completed	03F	07/06/15	\$126,000.00
2343	2014-22	Police Activity League of Waterbury - Boiler Replacement		Completed	03F	09/25/17	\$56,903.56
2344	2014-23	Police Activity League of Waterbury - Bleacher Replacement		Completed	03F	04/20/15	\$36,690.35
2345	2014-24	Police Activity League of Waterbury - Park Pavilion		Completed	03F	07/06/15	\$77,000.00
2346	2014-25	St. Mary's Hospital Child Development Center Security Equipment		Completed	03M	04/22/15	\$15,200.00
2347	2014-26	Silas Bronson Library Window Replacement Phase 3		Completed	03Z	03/05/15	\$290,821.00
2348	2014-27	Waterbury Opportunities Industrialization Center - Joseph Jaynes Center Improvements		Completed	03E	01/18/17	\$17,326.74
2322	2014-28	Emergency Relocation		Completed	08	04/22/15	\$175,081.02
2321	2014-29	HOME Administration		Completed		11/12/14	\$65,769.40
2325	2014-3	Catholic Charities Family Center		Completed	05L	12/08/14	\$4,738.49
2316	2014-32	ESG14 Administration		Completed		10/29/14	\$12,164.78
2317	2014-32	ESG14 Homeless Prevention		Completed		11/20/14	\$27,805.00
2318	2014-32	ESG14 Rapid Re-housing		Completed		11/20/14	\$24,909.02
2319	2014-32	ESG14 Shelter		Completed		11/20/14	\$97,318.20
2370	2014-33	Library Plaza Entry Phase 2		Completed	03F	01/31/17	\$109,179.00
2400	2014-35	NHSW - CHDO Operating		Completed		10/06/16	\$68,000.00
2326	2014-4	Center for Human Development Hospitality Center		Completed	05Z	02/04/15	\$28,000.00
2327	2014-5	Connecticut Legal Services		Completed	05C	12/08/14	\$10,000.00
2328	2014-6	Family Services of Greater Waterbury, Inc.		Completed	05N	02/04/15	\$14,946.36
2329	2014-7	Greater Waterbury Interfaith Ministries		Completed	05W	12/08/14	\$41,523.74
2330	2014-8	Hispanic Coalition		Completed	05A	01/08/15	\$11,329.67
2331	2014-9	Literacy Volunteers		Completed	05H	12/08/14	\$5,000.00
2350	2015-1	CDBG - Administration		Completed	21A	11/09/15	\$299,218.97
2359	2015-10	Safe Haven CDBG Program		Completed	05G	12/08/15	\$10,793.68
2360	2015-11	Salvation Army Food Pantry		Completed	05W	12/08/15	\$9,162.75
2361	2015-12	Shakesperience		Completed	05D	12/08/15	\$5,162.75
2362	2015-13	Walnut Orange Walsh WOW Community Center		Completed	05D	12/08/15	\$10,162.75
2363	2015-14	Waterbury Youth Services Truancy Program		Completed	05D	12/08/15	\$14,532.17
2364	2015-15	Waterbury Senior Shuttle		Completed	05E	12/08/15	\$100,162.75
2401	2015-16	Boys and Girls Club of Greater Waterbury		Completed	03D	01/31/17	\$25,104.00
2371	2015-17	Park Improvements - Berkeley Warner Community Center		Completed	03F	07/21/16	\$80,000.00
2372	2015-18	Park Improvements - Hopeville Park		Completed	03F	07/21/16	\$84,847.00
2373	2015-19	Park Improvements - Lakewood Park		Completed	03F	07/21/16	\$522,755.65
2351	2015-2	Brass City Harvest		Completed	05W	12/08/15	\$16,640.70
2402	2015-20	Police Activity League of Waterbury - Facility Improvements		Open	03F		\$0.00
2403	2015-21	Police Activity League of Waterbury - Rooftop Garden		Completed	03F	09/27/17	\$20,000.00

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2340	2014-19	Park Improvements - Hopeville Park		Completed	03F	\$110,000.00	12/05/2015
2324	2014-2	Brass City Harvest Community Food Program		Completed	05W	\$16,477.95	10/09/2015
2341	2014-20	Park Improvements - Lakewood Park		Completed	03F	\$117,872.43	11/04/2017
2342	2014-21	Park Improvements - Martin Luther King Park		Completed	03F	\$126,000.00	12/05/2015
2343	2014-22	Police Activity League of Waterbury - Boiler Replacement		Completed	03F	\$56,903.56	09/28/2017
2344	2014-23	Police Activity League of Waterbury - Bleacher Replacement		Completed	03F	\$36,690.35	01/15/2016
2345	2014-24	Police Activity League of Waterbury - Park Pavilion		Completed	03F	\$77,000.00	10/09/2015
2346	2014-25	St. Mary's Hospital Child Development Center Security Equipment		Completed	03M	\$15,200.00	06/26/2015
2347	2014-26	Silas Bronson Library Window Replacement Phase 3		Completed	03Z	\$290,821.00	04/15/2016
2348	2014-27	Waterbury Opportunities Industrialization Center - Joseph Jaynes Center Improvements		Completed	03E	\$17,326.74	06/22/2018
2322	2014-28	Emergency Relocation		Completed	08	\$175,081.02	08/17/2017
2321	2014-29	HOME Administration		Completed		\$65,769.40	04/15/2016
2325	2014-3	Catholic Charities Family Center		Completed	05L	\$4,738.49	06/11/2015
2316	2014-32	ESG14 Administration		Completed		\$12,164.78	01/27/2016
2317	2014-32	ESG14 Homeless Prevention		Completed		\$27,805.00	10/21/2015
2318	2014-32	ESG14 Rapid Re-housing		Completed		\$24,909.02	10/21/2015
2319	2014-32	ESG14 Shelter		Completed		\$97,318.20	10/21/2015
2370	2014-33	Library Plaza Entry Phase 2		Completed	03F	\$109,179.00	03/16/2018
2400	2014-35	NHSW - CHDO Operating		Completed		\$68,000.00	01/11/2018
2326	2014-4	Center for Human Development Hospitality Center		Completed	05Z	\$28,000.00	10/21/2015
2327	2014-5	Connecticut Legal Services		Completed	05C	\$10,000.00	10/21/2015
2328	2014-6	Family Services of Greater Waterbury, Inc.		Completed	05N	\$14,946.36	09/04/2015
2329	2014-7	Greater Waterbury Interfaith Ministries		Completed	05W	\$41,523.74	10/09/2015
2330	2014-8	Hispanic Coalition		Completed	05A	\$11,329.67	09/17/2015
2331	2014-9	Literacy Volunteers		Completed	05H	\$5,000.00	08/01/2015
2350	2015-1	CDBG - Administration		Completed	21A	\$299,218.97	01/20/2017
2359	2015-10	Safe Haven CDBG Program		Completed	05G	\$10,793.68	04/15/2016
2360	2015-11	Salvation Army Food Pantry		Completed	05W	\$9,162.75	10/20/2016
2361	2015-12	Shakesperience		Completed	05D	\$5,162.75	04/15/2016
2362	2015-13	Walnut Orange Walsh WOW Community Center		Completed	05D	\$10,162.75	10/07/2016
2363	2015-14	Waterbury Youth Services Truancy Program		Completed	05D	\$14,532.17	09/21/2016
2364	2015-15	Waterbury Senior Shuttle		Completed	05E	\$100,162.75	11/15/2016
2401	2015-16	Boys and Girls Club of Greater Waterbury		Completed	03D	\$25,104.00	04/13/2017
2371	2015-17	Park Improvements - Berkeley Warner Community Center		Completed	03F	\$80,000.00	10/07/2016
2372	2015-18	Park Improvements - Hopeville Park		Completed	03F	\$84,847.00	12/02/2016
2373	2015-19	Park Improvements - Lakewood Park		Completed	03F	\$522,755.65	09/26/2017
2351	2015-2	Brass City Harvest		Completed	05W	\$16,640.70	09/21/2016
2402	2015-20	Police Activity League of Waterbury - Facility Improvements		Open	03F	\$0.00	
2403	2015-21	Police Activity League of Waterbury - Rooftop Garden		Completed	03F	\$20,000.00	09/28/2017

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2404	2015-22	Emergency Relocation		Open	08	08/16/17	\$348,341.55
2369	2015-23	HOME Administration		Completed		04/13/16	\$60,059.30
2410	2015-24	54 Central Avenue - CHDO Set Aside		Open		09/29/17	\$394,500.00
2365	2015-26	ESG15 Shelter		Completed		01/11/16	\$102,334.80
2366	2015-26	ESG15 Homeless Prevention		Completed		01/11/16	\$27,805.00
2367	2015-26	ESG 15 Rapid Re-Housing		Completed		01/11/16	\$27,626.35
2368	2015-26	ESG15 Administration		Completed		01/25/16	\$12,791.85
2374	2015-27	Park Improvements - Washington Park		Completed	03E	07/21/16	\$185,000.00
2352	2015-3	Catholic Charities		Completed	05L	12/08/15	\$4,901.24
2353	2015-4	Center for Human Development Hospitality Center		Completed	05Z	12/08/15	\$28,162.75
2354	2015-5	Connecticut Legal Services		Completed	05C	12/08/15	\$10,162.75
2355	2015-6	Family Services of Greater Waterbury		Completed	05N	12/08/15	\$12,591.00
2356	2015-7	Greater Waterbury Interfaith Ministries		Completed	05W	12/08/15	\$41,686.49
2357	2015-8	Hispanic Coalition		Completed	05A	12/08/15	\$11,492.42
2358	2015-9	Literacy Volunteers		Completed	05H	12/08/15	\$5,162.75
2375	2016-1	CDBG - Administration		Completed	21A	04/26/17	\$383,432.00
2385	2016-10	Safe Haven (CDBG)		Completed	05G	12/01/16	\$9,500.00
2386	2016-11	Salvation Army (CDBG)		Completed	05W	12/06/16	\$9,100.00
2387	2016-12	Shakesperience Productions		Completed	05D	12/01/16	\$5,000.00
2388	2016-13	Waterbury Senior Shuttle		Completed	05A	11/10/16	\$119,000.00
2389	2016-14	Waterbury Youth Services		Completed	05D	12/01/16	\$9,500.00
2390	2016-15	Walnut Orange Walsh - WOW Community Center		Completed	05D	01/20/17	\$9,500.00
2391	2016-16	Boys and Girls Club of Greater Waterbury		Open	03D		\$0.00
2392	2016-17	Brass City Harvest South End Vo-Ag Greenhouse		Open	03E		\$0.00
2393	2016-18	Park Improvements - City Mills Park		Completed	03F	07/19/17	\$192,500.00
2394	2016-19	Park Improvements - Fulton Park		Open	03F	09/27/17	\$281,397.00
2376	2016-2	Brass City Harvest		Completed	05W	12/01/16	\$16,100.00
2395	2016-20	Park Improvements - Hamilton Park		Completed	03F	01/31/17	\$49,121.00
2396	2016-21	Park Improvements - Waterville Park		Completed	03F	04/26/17	\$246,000.00
2397	2016-22	Police Activity League - Facility Improvements		Open	03F		\$0.00
2398	2016-23	St. Joseph Community Center - Neighborhood Facilities		Canceled	03E		\$0.00
2399	2016-24	St. Margaret Willow Plaza - Neighborhood Facilities		Completed	03F	04/10/18	\$18,284.00
2405	2016-25	ESG16 Administration		Open		12/06/16	\$12,751.00
2406	2016-25	ESG16 Rapid Re-Housing		Open		12/30/16	\$27,627.00
2407	2016-25	ESG16 Homeless Prevention		Open		12/30/16	\$27,628.00
2408	2016-25	ESG16 Shelter		Open		12/30/16	\$102,009.00
2409	2016-26	HOME - Administration		Completed		11/10/16	\$63,741.40
2377	2016-3	Catholic Charities		Completed	05L	12/01/16	\$5,000.00
2378	2016-4	Center for Human Development		Completed	05Z	01/20/17	\$28,000.00

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	2404	2015-22	Emergency Relocation		Open	08	\$184,121.80	10/18/2018
	2369	2015-23	HOME Administration		Completed		\$60,059.30	11/15/2016
	2410	2015-24	54 Central Avenue - CHDO Set Aside		Open		\$0.00	
	2365	2015-26	ESG15 Shelter		Completed		\$102,334.80	10/20/2016
	2366	2015-26	ESG15 Homeless Prevention		Completed		\$27,805.00	05/19/2017
	2367	2015-26	ESG 15 Rapid Re-Housing		Completed		\$27,626.35	05/19/2017
	2368	2015-26	ESG15 Administration		Completed		\$12,791.85	12/14/2016
	2374	2015-27	Park Improvements - Washington Park		Completed	03E	\$185,000.00	05/26/2017
	2352	2015-3	Catholic Charities		Completed	05L	\$4,901.24	08/18/2016
	2353	2015-4	Center for Human Development Hospitality Center		Completed	05Z	\$28,162.75	10/20/2016
	2354	2015-5	Connecticut Legal Services		Completed	05C	\$10,162.75	09/27/2016
	2355	2015-6	Family Services of Greater Waterbury		Completed	05N	\$12,591.00	07/26/2016
	2356	2015-7	Greater Waterbury Interfaith Ministries		Completed	05W	\$41,686.49	09/21/2016
	2357	2015-8	Hispanic Coalition		Completed	05A	\$11,492.42	09/21/2016
	2358	2015-9	Literacy Volunteers		Completed	05H	\$5,162.75	07/26/2016
	2375	2016-1	CDBG - Administration		Completed	21A	\$383,432.00	02/24/2018
	2385	2016-10	Safe Haven (CDBG)		Completed	05G	\$9,500.00	04/13/2017
	2386	2016-11	Salvation Army (CDBG)		Completed	05W	\$9,100.00	10/31/2017
	2387	2016-12	Shakesperience Productions		Completed	05D	\$5,000.00	09/08/2017
	2388	2016-13	Waterbury Senior Shuttle		Completed	05A	\$119,000.00	01/11/2018
	2389	2016-14	Waterbury Youth Services		Completed	05D	\$9,500.00	10/31/2017
	2390	2016-15	Walnut Orange Walsh - WOW Community Center		Completed	05D	\$9,500.00	07/15/2017
	2391	2016-16	Boys and Girls Club of Greater Waterbury		Open	03D	\$0.00	
	2392	2016-17	Brass City Harvest South End Vo-Ag Greenhouse		Open	03E	\$0.00	
	2393	2016-18	Park Improvements - City Mills Park		Completed	03F	\$192,500.00	01/11/2018
	2394	2016-19	Park Improvements - Fulton Park		Open	03F	\$168,711.09	07/24/2018
	2376	2016-2	Brass City Harvest		Completed	05W	\$16,100.00	06/08/2017
	2395	2016-20	Park Improvements - Hamilton Park		Completed	03F	\$49,121.00	11/04/2017
	2396	2016-21	Park Improvements - Waterville Park		Completed	03F	\$246,000.00	05/05/2018
	2397	2016-22	Police Activity League - Facility Improvements		Open	03F	\$0.00	
	2398	2016-23	St. Joseph Community Center - Neighborhood Facilities		Canceled	03E	\$0.00	
	2399	2016-24	St. Margaret Willow Plaza - Neighborhood Facilities		Completed	03F	\$18,284.00	05/05/2018
	2405	2016-25	ESG16 Administration		Open		\$12,751.00	10/31/2017
	2406	2016-25	ESG16 Rapid Re-Housing		Open		\$27,627.00	02/24/2018
	2407	2016-25	ESG16 Homeless Prevention		Open		\$27,628.00	02/24/2018
	2408	2016-25	ESG16 Shelter		Open		\$102,009.00	11/08/2017
	2409	2016-26	HOME - Administration		Completed		\$63,741.40	09/26/2017
	2377	2016-3	Catholic Charities		Completed	05L	\$5,000.00	10/12/2017
	2378	2016-4	Center for Human Development		Completed	05Z	\$28,000.00	10/31/2017

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	2379	2016-5	Connecticut Legal Services	Completed	05C	12/01/16	\$9,700.00
	2380	2016-6	Duplicate - Remove	Open			\$0.00
	2381	2016-6	Family Services of Greater Waterbury	Canceled	05N		\$0.00
	2382	2016-7	Greater Waterbury Interfaith Ministries	Completed	05W	12/01/16	\$50,674.00
	2383	2016-8	Hispanic Coalition	Completed	05A	12/01/16	\$11,000.00
	2384	2016-9	Literacy Volunteers	Completed	05H	12/01/16	\$5,500.00
	2411	2017-1	CDBG-Administration	Open	21A	02/23/18	\$390,681.00
	2420	2017-10	Safe Haven	Completed	05G	02/23/18	\$9,888.00
	2421	2017-11	Salvation Army	Completed	05W	02/23/18	\$9,488.00
	2422	2017-12	Shakesperience Productions	Completed	05D	01/10/18	\$5,388.00
	2423	2017-13	Waterbury Senior Shuttle	Completed	05A	01/10/18	\$68,043.00
	2424	2017-14	Waterbury Youth Services	Open	05D	02/23/18	\$9,888.00
	2425	2017-15	Walnut Orange Walsh-WOW Community Center	Completed	05D	02/23/18	\$9,888.00
	2426	2017-16	North End Rec Center-Improvements to Gym	Open	03E	02/23/18	\$227,799.00
	2427	2017-17	River Baldwin Rec Center-Improvements to Gym	Open	03E	01/10/18	\$231,050.00
	2428	2017-18	Huntingdon Park-Bathrooms	Open	03F	02/23/18	\$292,882.58
	2429	2017-19	Curtin Park-Splash Pad	Open	03F		\$0.00
	2412	2017-2	Brass City Harvest	Completed	05W	01/10/18	\$16,488.00
	2430	2017-20	Martin Luther King Park Splash Pad	Open	03F		\$0.00
	2431	2017-21	Hamilton Park-Splash Pad	Open	03F		\$0.00
	2432	2017-22	Police Activity League-Facility Improvements	Open	03F	02/23/18	\$137,618.00
	2433	2017-23	WOIC -Facility Improvements	Open	03E	02/23/18	\$22,618.00
	2434	2017-24	Emergency Relocation	Open	08		\$0.00
	2435	2017-25	ESG17 Rapid Re-Housing	Open		02/23/18	\$28,186.00
	2436	2017-25	ESG17 Shelter	Canceled			\$0.00
	2437	2017-25	ESG17 Administration	Open		02/23/18	\$12,944.78
	2438	2017-25	ESG17 Shelter	Open		02/23/18	\$103,558.00
	2439	2017-25	ESG17 Homeless Prevention	Open		02/23/18	\$27,908.00
	2440	2017-26	HOME-Administration	Open		03/22/18	\$61,783.00
	2413	2017-3	Catholic Charities	Open	05L	02/23/18	\$5,388.00
	2414	2017-4	Center for Human Development	Open	05Z	02/23/18	\$28,388.00
	2415	2017-5	Connecticut Legal Services	Open	05C	02/23/18	\$10,088.00
	2416	2017-6	Greater Waterbury Interfaith Ministries	Completed	05W	03/15/18	\$51,062.00
	2417	2017-7	Hispanic Coalition	Completed	05A	02/23/18	\$11,388.00
	2418	2017-8	Literacy Volunteers	Completed	05H	02/23/18	\$5,888.00
	2419	2017-9	Manufacturing Alliance Service Corp. MASC	Completed	05H	02/23/18	\$51,350.00
	2441	2018-15	CDBG-Administration	Open	21A		\$0.00
	2442	2018-16	Brass City Harvest	Open	05W		\$0.00
	2443	2018-17	Catholic Charities	Open	05L		\$0.00

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2379	2016-5		Connecticut Legal Services	Completed	05C	\$9,700.00	10/31/2017
2380	2016-6		Duplicate - Remove	Open		\$0.00	
2381	2016-6		Family Services of Greater Waterbury	Canceled	05N	\$0.00	
2382	2016-7		Greater Waterbury Interfaith Ministries	Completed	05W	\$50,674.00	10/12/2017
2383	2016-8		Hispanic Coalition	Completed	05A	\$11,000.00	05/19/2017
2384	2016-9		Literacy Volunteers	Completed	05H	\$5,500.00	07/20/2017
2411	2017-1		CDBG-Administration	Open	21A	\$225,928.19	10/19/2018
2420	2017-10		Safe Haven	Completed	05G	\$9,888.00	06/22/2018
2421	2017-11		Salvation Army	Completed	05W	\$9,488.00	07/18/2018
2422	2017-12		Shakesperience Productions	Completed	05D	\$5,388.00	05/05/2018
2423	2017-13		Waterbury Senior Shuttle	Completed	05A	\$68,043.00	07/18/2018
2424	2017-14		Waterbury Youth Services	Open	05D	\$7,416.00	07/18/2018
2425	2017-15		Walnut Orange Walsh-WOW Community Center	Completed	05D	\$9,888.00	05/05/2018
2426	2017-16		North End Rec Center-Improvements to Gym	Open	03E	\$195,947.50	10/19/2018
2427	2017-17		River Baldwin Rec Center-Improvements to Gym	Open	03E	\$171,016.25	10/19/2018
2428	2017-18		Huntingdon Park-Bathrooms	Open	03F	\$213,724.33	10/19/2018
2429	2017-19		Curtin Park-Splash Pad	Open	03F	\$0.00	
2412	2017-2		Brass City Harvest	Completed	05W	\$16,488.00	10/19/2018
2430	2017-20		Martin Luther King Park Splash Pad	Open	03F	\$0.00	
2431	2017-21		Hamilton Park-Splash Pad	Open	03F	\$0.00	
2432	2017-22		Police Activity League-Facility Improvements	Open	03F	\$18,800.00	07/18/2018
2433	2017-23		WOIC -Facility Improvements	Open	03E	\$0.00	
2434	2017-24		Emergency Relocation	Open	08	\$0.00	
2435	2017-25		ESG17 Rapid Re-Housing	Open		\$18,021.03	09/27/2018
2436	2017-25		ESG17 Shelter	Canceled		\$0.00	
2437	2017-25		ESG17 Administration	Open		\$7,377.85	10/19/2018
2438	2017-25		ESG17 Shelter	Open		\$100,095.00	09/11/2018
2439	2017-25		ESG17 Homeless Prevention	Open		\$18,174.72	07/18/2018
2440	2017-26		HOME-Administration	Open		\$33,230.70	10/19/2018
2413	2017-3		Catholic Charities	Open	05L	\$4,236.38	07/24/2018
2414	2017-4		Center for Human Development	Open	05Z	\$21,291.00	07/18/2018
2415	2017-5		Connecticut Legal Services	Open	05C	\$7,657.75	07/18/2018
2416	2017-6		Greater Waterbury Interfaith Ministries	Completed	05W	\$51,062.00	09/20/2018
2417	2017-7		Hispanic Coalition	Completed	05A	\$11,388.00	05/05/2018
2418	2017-8		Literacy Volunteers	Completed	05H	\$5,888.00	05/05/2018
2419	2017-9		Manufacturing Alliance Service Corp. MASC	Completed	05H	\$51,350.00	05/05/2018
2441	2018-15		CDBG-Administration	Open	21A	\$0.00	
2442	2018-16		Brass City Harvest	Open	05W	\$0.00	
2443	2018-17		Catholic Charities	Open	05L	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN  
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount
	2444	2018-18	Center for Human Development	Open	05Z		\$0.00
	2445	2018-19	Connecticut Legal Services	Open	05C		\$0.00
	2446	2018-20	Greater Waterbury Interfaith Ministries	Open	05W		\$0.00
	2447	2018-21	Hispanic Coalition	Open	05D		\$0.00
	2448	2018-22	Literacy Volunteers	Open	05H		\$0.00
	2449	2018-23	Manufacturing Alliance Service Corp. MASC	Open	05H		\$0.00
	2450	2018-24	Safe Haven	Open	05G		\$0.00
	2451	2018-25	Salvation Army	Open	05W		\$0.00
	2452	2018-26	Shakesperience Productions	Open	05D		\$0.00
	2453	2018-27	Walnut Orange Walsh-WOW Community Center	Open	05D		\$0.00
	2454	2018-28	Waterbury Senior Shuttle	Open	05A		\$0.00
	2455	2018-29	Waterbury Youth Services	Open	05D		\$0.00
	2456	2018-30	Demolition Waterbury Housing Authority Willow Grove Redevelopment Plan	Open	04		\$0.00
	2457	2018-31	Public Facilities Mattatuck Museum Renovations	Open	14E		\$0.00
	2458	2018-32	Park Improvements Lakewood Park Playscape	Open	03F		\$0.00
	2459	2018-33	Park Improvements- Library Park Site Improvements	Open	03F		\$0.00
	2460	2018-34	Park Improvements-Chase Park Air Conditioning Gym	Open	03F		\$0.00
	2461	2018-35	Park Improvements-Washington Park Splash Pad Project	Open	03F		\$0.00
	2462	2018-36	Park Improvements-Town Plot Splash Pad Project	Open	03F		\$0.00
	2463	2018-37	Police Activity League -Facility Improvements- Exterior Doors	Open	03F		\$0.00
	2464	2018-38	Waterbury Youth Services-Facility Improvements Security Cameras Building and Parking Lot	Open	03D		\$0.00
	2465	2018-39	YMCA Annex at Rose Hill- Acquisition and Improvements	Open	01		\$0.00
	2466	2018-40	ESG18 Rapid Rehousing	Open			\$0.00
	2467	2018-40	ESG18 Homeless Prevention	Open			\$0.00
	2468	2018-40	ESG18 Shelter	Open			\$0.00
	2469	2018-40	ESG18 Administration	Open			\$0.00
	2470	2018-41	Home- Administration (2018)	Open			\$0.00
	2471	2018-42	HOME-CHDO Set Aside (2018)	Open			\$0.00
	2472	2018-43	HOME-Housing Development (2018)	Open			\$0.00
<b>Total</b>							<b>\$96,863,809.36</b>

U.S. DEPARTMENT OF HOUSING AND URBAN  
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IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Drawn Amount	Date of Last Draw
	2444	2018-18	Center for Human Development	Open	05Z	\$0.00	
	2445	2018-19	Connecticut Legal Services	Open	05C	\$0.00	
	2446	2018-20	Greater Waterbury Interfaith Ministries	Open	05W	\$0.00	
	2447	2018-21	Hispanic Coalition	Open	05D	\$0.00	
	2448	2018-22	Literacy Volunteers	Open	05H	\$0.00	
	2449	2018-23	Manufacturing Alliance Service Corp. MASC	Open	05H	\$0.00	
	2450	2018-24	Safe Haven	Open	05G	\$0.00	
	2451	2018-25	Salvation Army	Open	05W	\$0.00	
	2452	2018-26	Shakesperience Productions	Open	05D	\$0.00	
	2453	2018-27	Walnut Orange Walsh-WOW Community Center	Open	05D	\$0.00	
	2454	2018-28	Waterbury Senior Shuttle	Open	05A	\$0.00	
	2455	2018-29	Waterbury Youth Services	Open	05D	\$0.00	
	2456	2018-30	Demolition Waterbury Housing Authority Willow Grove Redevelopment Plan	Open	04	\$0.00	
	2457	2018-31	Public Facilities Mattatuck Museum Renovations	Open	14E	\$0.00	
	2458	2018-32	Park Improvements Lakewood Park Playscape	Open	03F	\$0.00	
	2459	2018-33	Park Improvements- Library Park Site Improvements	Open	03F	\$0.00	
	2460	2018-34	Park Improvements-Chase Park Air Conditioning Gym	Open	03F	\$0.00	
	2461	2018-35	Park Improvements-Washington Park Splash Pad Project	Open	03F	\$0.00	
	2462	2018-36	Park Improvements-Town Plot Splash Pad Project	Open	03F	\$0.00	
	2463	2018-37	Police Activity League -Facility Improvements- Exterior Doors	Open	03F	\$0.00	
	2464	2018-38	Waterbury Youth Services-Facility Improvements Security Cameras Building and Parking Lot	Open	03D	\$0.00	
	2465	2018-39	YMCA Annex at Rose Hill- Acquisition and Improvements	Open	01	\$0.00	
	2466	2018-40	ESG18 Rapid Rehousing	Open		\$0.00	
	2467	2018-40	ESG18 Homeless Prevention	Open		\$0.00	
	2468	2018-40	ESG18 Shelter	Open		\$0.00	
	2469	2018-40	ESG18 Administration	Open		\$0.00	
	2470	2018-41	Home- Administration (2018)	Open		\$0.00	
	2471	2018-42	HOME-CHDO Set Aside (2018)	Open		\$0.00	
	2472	2018-43	HOME-Housing Development (2018)	Open		\$0.00	
<b>Total</b>						<b>\$95,425,440.04</b>	

**IDIS PR22**



Status of Open Activities and Activities Completed/Canceled in the Last Year - Activities  
WATERBURY, CT

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	2075	71 Ward St , Waterbury CT, 06704	Open	01/19/17	0	0	10/29/09	\$83,112.65	\$8,112.65	9.76%
Rental	REHABILITATION	2275	17 Maple Ave , Waterbury CT, 06702	Open	02/23/18	0	0	11/20/12	\$151,875.00	\$7,775.00	5.12%
Rental	REHABILITATION	2410	54 Central Ave , Waterbury CT, 06702	Open	09/29/17	0	0	09/29/17	\$394,500.00	\$0.00	0.00%

**IDIS PR23**



Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2017

WATERBURY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Relocation (08)	1	\$124,858.00	0	\$0.00	1	\$124,858.00
	<b>Total Acquisition</b>	<b>2</b>	<b>\$124,858.00</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$124,858.00</b>
Public Facilities and Improvements	Youth Centers (03D)	0	\$0.00	1	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	3	\$305,448.75	1	\$8,026.74	4	\$313,475.49
	Parks, Recreational Facilities (03F)	3	\$323,486.01	8	\$452,001.14	11	\$775,487.15
	<b>Total Public Facilities and Improvements</b>	<b>6</b>	<b>\$628,934.76</b>	<b>10</b>	<b>\$460,027.88</b>	<b>16</b>	<b>\$1,088,962.64</b>
Public Services	Senior Services (05A)	0	\$0.00	3	\$112,089.83	3	\$112,089.83
	Legal Services (05C)	1	\$7,657.75	1	\$2,194.58	2	\$9,852.33
	Youth Services (05D)	1	\$7,416.00	3	\$17,651.00	4	\$25,067.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$9,888.00	1	\$9,888.00
	Employment Training (05H)	0	\$0.00	2	\$57,238.00	2	\$57,238.00
	Child Care Services (05L)	1	\$4,236.38	1	\$1,850.83	2	\$6,087.21
	Food Banks (05W)	0	\$0.00	5	\$81,812.96	5	\$81,812.96
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	1	\$21,291.00	1	\$14,000.00	2	\$35,291.00
	<b>Total Public Services</b>	<b>4</b>	<b>\$40,601.13</b>	<b>17</b>	<b>\$296,725.20</b>	<b>21</b>	<b>\$337,326.33</b>
General Administration and Planning	General Program Administration (21A)	1	\$220,967.56	2	\$156,762.73	3	\$377,730.29
	<b>Total General Administration and Planning</b>	<b>1</b>	<b>\$220,967.56</b>	<b>2</b>	<b>\$156,762.73</b>	<b>3</b>	<b>\$377,730.29</b>
<b>Grand Total</b>		<b>13</b>	<b>\$1,015,361.45</b>	<b>29</b>	<b>\$913,515.81</b>	<b>42</b>	<b>\$1,928,877.26</b>



Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2017

WATERBURY

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

<b>Activity Group</b>	<b>Matrix Code</b>	<b>Accomplishment Type</b>	<b>Open Count</b>	<b>Completed Count</b>	<b>Program Year Totals</b>
Acquisition	Relocation (08)	Households	11	0	11
	<b>Total Acquisition</b>		<b>11</b>	<b>0</b>	<b>11</b>
Public Facilities and Improvements	Youth Centers (03D)	Public Facilities	0	2,000	2,000
	Neighborhood Facilities (03E)	Public Facilities	324,855	433,140	757,995
	Parks, Recreational Facilities (03F)	Public Facilities	233,270	855,225	1,088,495
	<b>Total Public Facilities and Improvements</b>		<b>558,125</b>	<b>1,290,365</b>	<b>1,848,490</b>
Public Services	Senior Services (05A)	Persons	0	2,344	2,344
	Legal Services (05C)	Persons	22	24	46
	Youth Services (05D)	Persons	366	748	1,114
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	669	669
	Employment Training (05H)	Persons	0	213	213
	Child Care Services (05L)	Persons	327	307	634
	Food Banks (05W)	Persons	0	5,225	5,225
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	713	682	1,395
	<b>Total Public Services</b>		<b>1,428</b>	<b>10,212</b>	<b>11,640</b>
<b>Grand Total</b>			<b>559,564</b>	<b>1,300,577</b>	<b>1,860,141</b>



Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2017

WATERBURY

**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	7,689	3,421	9	9
	Black/African American	3,131	253	2	0
	Asian	51	8	0	0
	American Indian/Alaskan Native	101	3	0	0
	Native Hawaiian/Other Pacific Islander	27	15	0	0
	American Indian/Alaskan Native & White	8	2	0	0
	Asian & White	3	0	0	0
	Black/African American & White	50	6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	18	10	0	0
	Other multi-racial	2,562	2,165	0	0
		<b>Total Non Housing</b>	<b>13,640</b>	<b>5,883</b>	<b>11</b>
Grand Total	White	7,689	3,421	9	9
	Black/African American	3,131	253	2	0
	Asian	51	8	0	0
	American Indian/Alaskan Native	101	3	0	0
	Native Hawaiian/Other Pacific Islander	27	15	0	0
	American Indian/Alaskan Native & White	8	2	0	0
	Asian & White	3	0	0	0
	Black/African American & White	50	6	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	18	10	0	0
	Other multi-racial	2,562	2,165	0	0
		<b>Total Grand Total</b>	<b>13,640</b>	<b>5,883</b>	<b>11</b>



WATERBURY

**CDBG Beneficiaries by Income Category**

	<b>Income Levels</b>	<b>Owner Occupied</b>	<b>Renter Occupied</b>	<b>Persons</b>	
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	5,875	
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	1,080	
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	168	
	Total Low-Mod	0	0	7,123	
	Non Low-Mod ( $>80\%$ )	0	0	69	
	Total Beneficiaries		0	0	7,192

DOCUMENT HOME

TOOLS

DATA

100%

**GROUPING:** Grantee: (All) ▾ For Program Year: (All) ▾



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
HOME Summary of Accomplishments

DATE  
TIME:  
PAGE

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Start Date - End Date

**Home Disbursements and Unit Completions**

No data returned for this view. This might be because the applied filter excludes all data.

**Home Unit Completions by Percent of Area Median Income**

No data returned for this view. This might be because the applied filter excludes all data.

**Home Unit Reported As Vacant**

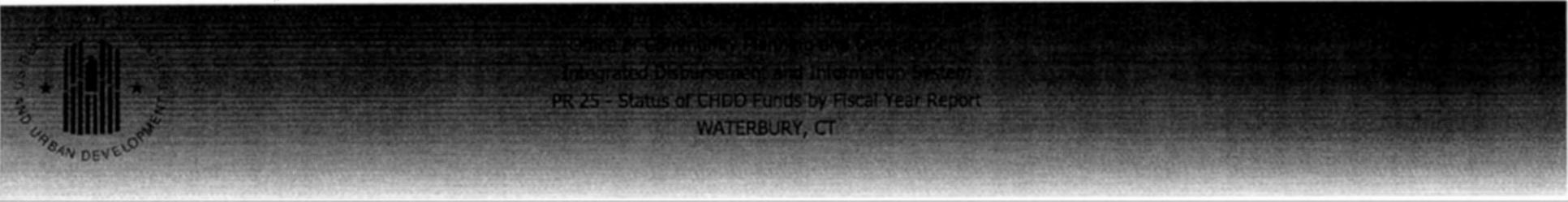
No data returned for this view. This might be because the applied filter excludes all data.

**Home Unit Completions by Racial / Ethnic Category**

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

**IDIS PR25**



**Funds Not Subgranted To CHDOS**

Fiscal Year	Fund Type	Balance to Reserve
2017	CHDO RESERVE CR	\$92,675.25
<b>Total For 2017 Funds (CR+CC+CL)</b>		<b>\$92,675.25</b>
<b>Total For 2017 Funds (CO)</b>		<b>\$0.00</b>

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	\$5,085.65	\$5,085.65	--	100.0%	\$5,085.65	100.0%
<b>Fund Type Total for 2016</b>		<b>CO</b>	<b>\$5,085.65</b>	<b>\$5,085.65</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$5,085.65</b>	<b>100.0%</b>
	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	\$95,612.10	\$95,612.10	--	100.0%	\$0.00	0.0%
<b>Fund Type Total for 2016</b>		<b>CR</b>	<b>\$95,612.10</b>	<b>\$95,612.10</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>Total For 2016 Funds (CR+CC+CL)</b>			<b>\$95,612.10</b>					
<b>Total For 2016 Funds (CO)</b>			<b>\$5,085.65</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	\$30,029.65	\$30,029.65	--	100.0%	\$30,029.65	100.0%
<b>Fund Type Total for 2015</b>		<b>CO</b>	<b>\$30,029.65</b>	<b>\$30,029.65</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$30,029.65</b>	<b>100.0%</b>
	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	\$90,088.95	\$90,088.95	--	100.0%	\$0.00	0.0%
<b>Fund Type Total for 2015</b>		<b>CR</b>	<b>\$90,088.95</b>	<b>\$90,088.95</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>0.0%</b>
<b>Total For 2015 Funds (CR+CC+CL)</b>			<b>\$90,088.95</b>					
<b>Total For 2015 Funds (CO)</b>			<b>\$30,029.65</b>					



Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 WATERBURY, CT

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	\$32,884.70	\$32,884.70	--	100.0%	\$32,884.70	100.0%
<b>Fund Type Total for 2014</b>		<b>CO</b>	<b>\$32,884.70</b>	<b>\$32,884.70</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$32,884.70</b>	<b>100.0%</b>
<b>Total For 2014 Funds (CR+CC+CL)</b>			<b>\$0.00</b>					
<b>Total For 2014 Funds (CO)</b>			<b>\$32,884.70</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	\$42,684.51	\$42,684.51	--	100.0%	\$42,684.51	100.0%
<b>Fund Type Total for 2011</b>		<b>CR</b>	<b>\$42,684.51</b>	<b>\$42,684.51</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$42,684.51</b>	<b>100.0%</b>
<b>Total For 2011 Funds (CR+CC+CL)</b>			<b>\$42,684.51</b>					
<b>Total For 2011 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	LOYOLA DEVELOPMENT CORPORATION	CO	\$26,067.45	\$26,067.45	--	100.0%	\$26,067.45	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	\$26,067.45	\$26,067.45	--	100.0%	\$26,067.45	100.0%
<b>Fund Type Total for 2010</b>		<b>CO</b>	<b>\$52,134.90</b>	<b>\$52,134.90</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$52,134.90</b>	<b>100.0%</b>
	GRACE DEVELOPMENT CORP	CR	\$6,897.35	\$6,897.35	--	100.0%	\$6,897.35	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	\$149,507.35	\$149,507.35	--	100.0%	\$149,507.35	100.0%
<b>Fund Type Total for 2010</b>		<b>CR</b>	<b>\$156,404.70</b>	<b>\$156,404.70</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$156,404.70</b>	<b>100.0%</b>
<b>Total For 2010 Funds (CR+CC+CL)</b>			<b>\$156,404.70</b>					
<b>Total For 2010 Funds (CO)</b>			<b>\$52,134.90</b>					



Office of Community Planning and Development  
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 PR 25 - Status of CHDO Funds by Fiscal Year Report  
 WATERBURY, CT

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2009	LOYOLA DEVELOPMENT CORPORATION	CO	\$10,351.45	\$10,351.45	--	100.0%	\$10,351.45	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	\$42,082.45	\$42,082.45	--	100.0%	\$42,082.45	100.0%
	<b>Fund Type Total for 2009</b>	<b>CO</b>	<b>\$52,433.90</b>	<b>\$52,433.90</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$52,433.90</b>	<b>100.0%</b>
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	\$160,211.85	\$160,211.85	--	100.0%	\$160,211.85	100.0%
	<b>Fund Type Total for 2009</b>	<b>CR</b>	<b>\$160,211.85</b>	<b>\$160,211.85</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$160,211.85</b>	<b>100.0%</b>
<b>Total For 2009 Funds (CR+CC+CL)</b>			<b>\$160,211.85</b>					
<b>Total For 2009 Funds (CO)</b>			<b>\$52,433.90</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	\$46,917.55	\$46,917.55	--	100.0%	\$46,917.55	100.0%
	<b>Fund Type Total for 2008</b>	<b>CO</b>	<b>\$46,917.55</b>	<b>\$46,917.55</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$46,917.55</b>	<b>100.0%</b>
	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	\$28,442.30	\$28,442.30	--	100.0%	\$28,442.30	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	\$342,698.30	\$342,698.30	--	100.0%	\$342,698.30	100.0%
	<b>Fund Type Total for 2008</b>	<b>CR</b>	<b>\$371,140.60</b>	<b>\$371,140.60</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$371,140.60</b>	<b>100.0%</b>
<b>Total For 2008 Funds (CR+CC+CL)</b>			<b>\$371,140.60</b>					
<b>Total For 2008 Funds (CO)</b>			<b>\$46,917.55</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2007	LOYOLA DEVELOPMENT CORPORATION	CO	\$38,648.55	\$38,648.55	--	100.0%	\$38,648.55	100.0%
<b>Fund Type Total for 2007</b>			<b>\$38,648.55</b>	<b>\$38,648.55</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$38,648.55</b>	<b>100.0%</b>
	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	\$1,144.50	\$1,144.50	--	100.0%	\$1,144.50	100.0%
	GRACE DEVELOPMENT CORP	CR	\$147,849.19	\$147,849.19	--	100.0%	\$147,849.19	100.0%
	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	\$52.50	\$52.50	--	100.0%	\$52.50	100.0%
<b>Fund Type Total for 2007</b>			<b>\$149,046.19</b>	<b>\$149,046.19</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$149,046.19</b>	<b>100.0%</b>
<b>Total For 2007 Funds (CR+CC+CL)</b>			<b>\$149,046.19</b>					
<b>Total For 2007 Funds (CO)</b>			<b>\$38,648.55</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2006	GRACE DEVELOPMENT CORP	CR	\$857,809.94	\$857,809.94	--	100.0%	\$857,809.94	100.0%
<b>Fund Type Total for 2006</b>			<b>\$857,809.94</b>	<b>\$857,809.94</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$857,809.94</b>	<b>100.0%</b>
<b>Total For 2006 Funds (CR+CC+CL)</b>			<b>\$857,809.94</b>					
<b>Total For 2006 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2005	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	\$322,212.46	\$322,212.46	--	100.0%	\$322,212.46	100.0%
	GRACE DEVELOPMENT CORP	CR	\$494,340.87	\$494,340.87	--	100.0%	\$494,340.87	100.0%
<b>Fund Type Total for 2005</b>			<b>\$816,553.33</b>	<b>\$816,553.33</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$816,553.33</b>	<b>100.0%</b>
<b>Total For 2005 Funds (CR+CC+CL)</b>			<b>\$816,553.33</b>					
<b>Total For 2005 Funds (CO)</b>			<b>\$0.00</b>					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2004	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	\$6,951.04	\$6,951.04	--	100.0%	\$6,951.04	100.0%
	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	\$154,145.81	\$154,145.81	--	100.0%	\$154,145.81	100.0%
	<b>Fund Type Total for 2004</b>	<b>CR</b>	<b>\$161,096.85</b>	<b>\$161,096.85</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$161,096.85</b>	<b>100.0%</b>
<b>Total For 2004 Funds (CR+CC+CL)</b>			<b>\$161,096.85</b>					
<b>Total For 2004 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2003	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	\$161,200.65	\$161,200.65	--	100.0%	\$161,200.65	100.0%
	<b>Fund Type Total for 2003</b>	<b>CR</b>	<b>\$161,200.65</b>	<b>\$161,200.65</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$161,200.65</b>	<b>100.0%</b>
<b>Total For 2003 Funds (CR+CC+CL)</b>			<b>\$161,200.65</b>					
<b>Total For 2003 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2002	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	\$112,586.96	\$112,586.96	--	100.0%	\$112,586.96	100.0%
	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	\$39,063.04	\$39,063.04	--	100.0%	\$39,063.04	100.0%
	<b>Fund Type Total for 2002</b>	<b>CR</b>	<b>\$151,650.00</b>	<b>\$151,650.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$151,650.00</b>	<b>100.0%</b>
<b>Total For 2002 Funds (CR+CC+CL)</b>			<b>\$151,650.00</b>					
<b>Total For 2002 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2001	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CL	\$10,850.00	\$10,850.00	--	100.0%	\$10,850.00	100.0%
	<b>Fund Type Total for 2001</b>	<b>CL</b>	<b>\$10,850.00</b>	<b>\$10,850.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$10,850.00</b>	<b>100.0%</b>
	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	\$21,563.04	\$21,563.04	--	100.0%	\$21,563.04	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	\$39,736.96	\$39,736.96	--	100.0%	\$39,736.96	100.0%
	<b>Fund Type Total for 2001</b>	<b>CR</b>	<b>\$61,300.00</b>	<b>\$61,300.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$61,300.00</b>	<b>100.0%</b>
<b>Total For 2001 Funds (CR+CC+CL)</b>			<b>\$72,150.00</b>					
<b>Total For 2001 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1997	BONNER HOUSING, INCORPORATE	CR	\$127,086.96	\$127,086.96	--	100.0%	\$127,086.96	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	\$913.04	\$913.04	--	100.0%	\$913.04	100.0%
	<b>Fund Type Total for 1997</b>	<b>CR</b>	<b>\$128,000.00</b>	<b>\$128,000.00</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$128,000.00</b>	<b>100.0%</b>
<b>Total For 1997 Funds (CR+CC+CL)</b>			<b>\$128,000.00</b>					
<b>Total For 1997 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1996	BONNER HOUSING, INCORPORATE	CR	\$2,680.14	\$2,680.14	--	100.0%	\$2,680.14	100.0%
	<b>Fund Type Total for 1996</b>	<b>CR</b>	<b>\$2,680.14</b>	<b>\$2,680.14</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$2,680.14</b>	<b>100.0%</b>
<b>Total For 1996 Funds (CR+CC+CL)</b>			<b>\$2,680.14</b>					
<b>Total For 1996 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1995	BONNER HOUSING, INCORPORATE	CR	\$408,219.30	\$408,219.30	--	100.0%	\$408,219.30	100.0%
	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	\$40,447.07	\$40,447.07	--	100.0%	\$40,447.07	100.0%
	NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	\$9,230.49	\$9,230.49	--	100.0%	\$9,230.49	100.0%
	NEW OPPORTUNITIES/WATERBURY	CR	\$54,678.43	\$54,678.43	--	100.0%	\$54,678.43	100.0%
	WATERBURY OPPORT	CR	\$2,100.00	\$2,100.00	--	100.0%	\$2,100.00	100.0%
	<b>Fund Type Total for 1995</b>	<b>CR</b>	<b>\$514,675.29</b>	<b>\$514,675.29</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$514,675.29</b>	<b>100.0%</b>
<b>Total For 1995 Funds (CR+CC+CL)</b>			<b>\$514,675.29</b>					
<b>Total For 1995 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1994	BONNER HOUSING, INCORPORATE	CR	\$37,787.56	\$37,787.56	--	100.0%	\$37,787.56	100.0%
	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	\$120,000.00	\$120,000.00	--	100.0%	\$120,000.00	100.0%
	NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	\$29,766.36	\$29,766.36	--	100.0%	\$29,766.36	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	\$55,327.44	\$55,327.44	--	100.0%	\$55,327.44	100.0%
	NEW OPPORTUNITIES/WATERBURY	CR	\$155,376.00	\$155,376.00	--	100.0%	\$155,376.00	100.0%
	<b>Fund Type Total for 1994</b>	<b>CR</b>	<b>\$398,257.36</b>	<b>\$398,257.36</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$398,257.36</b>	<b>100.0%</b>
<b>Total For 1994 Funds (CR+CC+CL)</b>			<b>\$398,257.36</b>					
<b>Total For 1994 Funds (CO)</b>			<b>\$0.00</b>					



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**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1993	BONNER HOUSING, INCORPORATE	CR	\$182,440.00	\$182,440.00	--	100.0%	\$182,440.00	100.0%
	NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	\$180,613.71	\$180,613.71	--	100.0%	\$180,613.71	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	\$31,954.00	\$31,954.00	--	100.0%	\$31,954.00	100.0%
	NEW OPPORTUNITIES/WATERBURY	CR	\$65,000.00	\$65,000.00	--	100.0%	\$65,000.00	100.0%
	WATERBURY OPPORT	CR	\$8,000.00	\$8,000.00	--	100.0%	\$8,000.00	100.0%
	<b>Fund Type Total for 1993</b>	<b>CR</b>	<b>\$468,007.71</b>	<b>\$468,007.71</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$468,007.71</b>	<b>100.0%</b>
<b>Total For 1993 Funds (CR+CC+CL)</b>			<b>\$468,007.71</b>					
<b>Total For 1993 Funds (CO)</b>			<b>\$0.00</b>					

**Funds Subgranted To CHDOS**

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
1992	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	\$405,552.93	\$405,552.93	--	100.0%	\$405,552.93	100.0%
	NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	\$172,194.00	\$172,194.00	--	100.0%	\$172,194.00	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	\$93,306.00	\$93,306.00	--	100.0%	\$93,306.00	100.0%
	NEW OPPORTUNITIES/WATERBURY	CR	\$132,500.00	\$132,500.00	--	100.0%	\$132,500.00	100.0%
	WATERBURY OPPORT	CR	\$8,325.00	\$8,325.00	--	100.0%	\$8,325.00	100.0%
	<b>Fund Type Total for 1992</b>	<b>CR</b>	<b>\$811,877.93</b>	<b>\$811,877.93</b>	<b>\$0.00</b>	<b>100.0%</b>	<b>\$811,877.93</b>	<b>100.0%</b>
<b>Total For 1992 Funds (CR+CC+CL)</b>			<b>\$811,877.93</b>					
<b>Total For 1992 Funds (CO)</b>			<b>\$0.00</b>					

**Total For All Years ( Subgranted to CHDOS )**

**\$5,867,283.00**

**Total For All Years ( Not Subgranted to CHDOS )**

**\$92,675.25**

**Grand Total**

**\$5,959,958.25**

**IDIS PR26**



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,517,198.24
02 ENTITLEMENT GRANT	1,953,407.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	184,862.19
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,655,467.43

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,551,146.97
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,551,146.97
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	377,730.29
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,928,877.26
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,726,590.17

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,551,146.97
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,551,146.97
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,892,100.21
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,892,100.21
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	337,326.33
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	53,540.24
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	283,786.09
32 ENTITLEMENT GRANT	1,953,407.00
33 PRIOR YEAR PROGRAM INCOME	99,002.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,052,409.18
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.83%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	377,730.29
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	377,730.29
42 ENTITLEMENT GRANT	1,953,407.00
43 CURRENT YEAR PROGRAM INCOME	184,862.19
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,138,269.19
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.67%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	27	2348	6150753	Waterbury Opportunities Industrialization Center - Joseph Jaynes Center Improvements	03E	LMA	\$5,718.36
2014	27	2348	6165056	Waterbury Opportunities Industrialization Center - Joseph Jaynes Center Improvements	03E	LMA	\$2,308.38
2017	16	2426	6126942	North End Rec Center-Improvements to Gym	03E	LMA	\$10,500.00
2017	16	2426	6133400	North End Rec Center-Improvements to Gym	03E	LMA	\$700.00
2017	16	2426	6150753	North End Rec Center-Improvements to Gym	03E	LMA	\$550.00
2017	16	2426	6172485	North End Rec Center-Improvements to Gym	03E	LMA	\$79,710.00
2017	16	2426	6188777	North End Rec Center-Improvements to Gym	03E	LMA	\$65,712.50
2017	17	2427	6112287	River Baldwin Rec Center-Improvements to Gym	03E	LMA	\$2,680.00
2017	17	2427	6126942	River Baldwin Rec Center-Improvements to Gym	03E	LMA	\$10,050.00
2017	17	2427	6133400	River Baldwin Rec Center-Improvements to Gym	03E	LMA	\$670.00
2017	17	2427	6150753	River Baldwin Rec Center-Improvements to Gym	03E	LMA	\$550.00
2017	17	2427	6172485	River Baldwin Rec Center-Improvements to Gym	03E	LMA	\$75,380.00
2017	17	2427	6188777	River Baldwin Rec Center-Improvements to Gym	03E	LMA	\$58,946.25
					<b>03E</b>	<b>Matrix Code</b>	<b>\$313,475.49</b>
2013	26	2306	6096697	Library Plaza Entry Phase 1	03F	LMA	\$31,967.50
2013	26	2306	6112237	Library Plaza Entry Phase 1	03F	LMA	\$44,730.75
2013	26	2306	6126942	Library Plaza Entry Phase 1	03F	LMA	\$24,536.37
2014	20	2341	6093135	Park Improvements - Lakewood Park	03F	LMA	\$9,436.90
2014	33	2370	6126942	Library Plaza Entry Phase 2	03F	LMA	\$43,936.78
2014	33	2370	6133400	Library Plaza Entry Phase 2	03F	LMA	\$65,242.22
2016	18	2393	6112237	Park Improvements - City Mills Park	03F	LMA	\$84,508.75
2016	19	2394	6126942	Park Improvements - Fulton Park	03F	LMA	\$62,510.34
2016	19	2394	6150753	Park Improvements - Fulton Park	03F	LMA	\$37,130.56
2016	19	2394	6174278	Park Improvements - Fulton Park	03F	LMA	\$60,996.99
2016	20	2395	6093154	Park Improvements - Hamilton Park	03F	LMA	\$15,771.00
2016	21	2396	6112237	Park Improvements - Waterville Park	03F	LMA	\$107,401.87
2016	21	2396	6150753	Park Improvements - Waterville Park	03F	LMA	\$6,185.00
2016	24	2399	6150753	St. Margaret Willow Plaza - Neighborhood Facilities	03F	LMA	\$18,284.00
2017	18	2428	6126942	Huntingdon Park-Bathrooms	03F	LMA	\$4,530.00
2017	18	2428	6172485	Huntingdon Park-Bathrooms	03F	LMA	\$98,256.25
2017	18	2428	6174278	Huntingdon Park-Bathrooms	03F	LMA	\$13,692.87
2017	18	2428	6188777	Huntingdon Park-Bathrooms	03F	LMA	\$27,569.00
2017	22	2432	6172431	Police Activity League-Facility Improvements	03F	LMA	\$18,800.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$775,487.15</b>
2016	13	2388	6086297	Waterbury Senior Shuttle	05A	LMC	\$13,292.18
2016	13	2388	6093154	Waterbury Senior Shuttle	05A	LMC	\$7,548.56
2016	13	2388	6096697	Waterbury Senior Shuttle	05A	LMC	\$9,518.40
2016	13	2388	6112237	Waterbury Senior Shuttle	05A	LMC	\$2,299.69
2017	7	2417	6150753	Hispanic Coalition	05A	LMC	\$11,388.00
2017	13	2423	6112287	Waterbury Senior Shuttle	05A	LMC	\$7,311.25
2017	13	2423	6126942	Waterbury Senior Shuttle	05A	LMC	\$17,701.58
2017	13	2423	6133400	Waterbury Senior Shuttle	05A	LMC	\$9,452.30
2017	13	2423	6150753	Waterbury Senior Shuttle	05A	LMC	\$9,082.14
2017	13	2423	6165056	Waterbury Senior Shuttle	05A	LMC	\$9,597.72
2017	13	2423	6172431	Waterbury Senior Shuttle	05A	LMC	\$14,898.01
					<b>05A</b>	<b>Matrix Code</b>	<b>\$112,089.83</b>



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	5	2379	6091504	Connecticut Legal Services	05C	LMC	\$2,194.58
2017	5	2415	6126942	Connecticut Legal Services	05C	LMC	\$2,497.28
2017	5	2415	6150753	Connecticut Legal Services	05C	LMC	\$2,548.99
2017	5	2415	6172431	Connecticut Legal Services	05C	LMC	\$2,611.48
							<b>05C Matrix Code \$9,852.33</b>
2016	14	2389	6091504	Waterbury Youth Services	05D	LMC	\$2,375.00
2017	12	2422	6112287	Shakespeare Productions	05D	LMC	\$3,115.80
2017	12	2422	6126942	Shakespeare Productions	05D	LMC	\$665.32
2017	12	2422	6133400	Shakespeare Productions	05D	LMC	\$1,311.88
2017	12	2422	6150753	Shakespeare Productions	05D	LMC	\$295.00
2017	14	2424	6126942	Waterbury Youth Services	05D	LMC	\$2,472.00
2017	14	2424	6150753	Waterbury Youth Services	05D	LMC	\$2,472.00
2017	14	2424	6172431	Waterbury Youth Services	05D	LMC	\$2,472.00
2017	15	2425	6150753	Walnut Orange Walsh-WOW Community Center	05D	LMC	\$9,888.00
							<b>05D Matrix Code \$25,067.00</b>
2017	10	2420	6126942	Safe Haven	05G	LMC	\$5,773.09
2017	10	2420	6150753	Safe Haven	05G	LMC	\$1,709.22
2017	10	2420	6165056	Safe Haven	05G	LMC	\$2,405.69
							<b>05G Matrix Code \$9,888.00</b>
2017	8	2418	6150753	Literacy Volunteers	05H	LMC	\$5,888.00
2017	9	2419	6150753	Manufacturing Alliance Service Corp. MASC	05H	LMC	\$51,350.00
							<b>05H Matrix Code \$57,238.00</b>
2016	3	2377	6086297	Catholic Charities	05L	LMC	\$1,850.83
2017	3	2413	6165056	Catholic Charities	05L	LMC	\$1,406.84
2017	3	2413	6174278	Catholic Charities	05L	LMC	\$2,829.54
							<b>05L Matrix Code \$6,087.21</b>
2016	7	2382	6086297	Greater Waterbury Interfaith Ministries	05W	LMC	\$4,529.38
2016	11	2386	6091504	Salvation Army (CDBG)	05W	LMC	\$461.00
2017	2	2412	6112287	Brass City Harvest	05W	LMC	\$345.07
2017	2	2412	6126942	Brass City Harvest	05W	LMC	\$4,804.02
2017	2	2412	6150753	Brass City Harvest	05W	LMC	\$7,563.50
2017	2	2412	6165056	Brass City Harvest	05W	LMC	\$1,989.50
2017	2	2412	6172431	Brass City Harvest	05W	LMC	\$416.41
2017	2	2412	6188777	Brass City Harvest	05W	LMC	\$1,154.08
2017	6	2416	6133415	Greater Waterbury Interfaith Ministries	05W	LMC	\$21,104.87
2017	6	2416	6150753	Greater Waterbury Interfaith Ministries	05W	LMC	\$11,075.71
2017	6	2416	6165056	Greater Waterbury Interfaith Ministries	05W	LMC	\$11,170.64
2017	6	2416	6172431	Greater Waterbury Interfaith Ministries	05W	LMC	\$4,907.18
2017	6	2416	6191872	Greater Waterbury Interfaith Ministries	05W	LMC	\$2,803.60
2017	11	2421	6126942	Salvation Army	05W	LMC	\$4,061.00
2017	11	2421	6150753	Salvation Army	05W	LMC	\$3,819.00
2017	11	2421	6172431	Salvation Army	05W	LMC	\$1,608.00
							<b>05W Matrix Code \$81,812.96</b>
2016	4	2378	6091504	Center for Human Development	05Z	LMC	\$14,000.00
2017	4	2414	6133400	Center for Human Development	05Z	LMC	\$7,097.00
2017	4	2414	6172431	Center for Human Development	05Z	LMC	\$14,194.00
							<b>05Z Matrix Code \$35,291.00</b>
2015	22	2404	6086310	Emergency Relocation	08	LMH	\$4,460.00
2015	22	2404	6096697	Emergency Relocation	08	LMH	\$7,567.00
2015	22	2404	6126945	Emergency Relocation	08	LMH	\$4,920.00
2015	22	2404	6133402	Emergency Relocation	08	LMH	\$29,252.00
2015	22	2404	6150754	Emergency Relocation	08	LMH	\$21,997.00
2015	22	2404	6165064	Emergency Relocation	08	LMH	\$16,188.00
2015	22	2404	6172434	Emergency Relocation	08	LMH	\$7,780.00
2015	22	2404	6188778	Emergency Relocation	08	LMH	\$32,694.00
							<b>08 Matrix Code \$124,858.00</b>



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<b>Total</b>							<b>\$1,551,146.97</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	13	2388	6086297	Waterbury Senior Shuttle	05A	LMC	\$13,292.18
2016	13	2388	6093154	Waterbury Senior Shuttle	05A	LMC	\$7,548.56
2016	13	2388	6096697	Waterbury Senior Shuttle	05A	LMC	\$9,518.40
2016	13	2388	6112237	Waterbury Senior Shuttle	05A	LMC	\$2,299.69
2017	7	2417	6150753	Hispanic Coalition	05A	LMC	\$11,388.00
2017	13	2423	6112287	Waterbury Senior Shuttle	05A	LMC	\$7,311.25
2017	13	2423	6126942	Waterbury Senior Shuttle	05A	LMC	\$17,701.58
2017	13	2423	6133400	Waterbury Senior Shuttle	05A	LMC	\$9,452.30
2017	13	2423	6150753	Waterbury Senior Shuttle	05A	LMC	\$9,082.14
2017	13	2423	6165056	Waterbury Senior Shuttle	05A	LMC	\$9,597.72
2017	13	2423	6172431	Waterbury Senior Shuttle	05A	LMC	\$14,898.01
					<b>05A</b>	<b>Matrix Code</b>	<b>\$112,089.83</b>
2016	5	2379	6091504	Connecticut Legal Services	05C	LMC	\$2,194.58
2017	5	2415	6126942	Connecticut Legal Services	05C	LMC	\$2,497.28
2017	5	2415	6150753	Connecticut Legal Services	05C	LMC	\$2,548.99
2017	5	2415	6172431	Connecticut Legal Services	05C	LMC	\$2,611.48
					<b>05C</b>	<b>Matrix Code</b>	<b>\$9,852.33</b>
2016	14	2389	6091504	Waterbury Youth Services	05D	LMC	\$2,375.00
2017	12	2422	6112287	Shakesperience Productions	05D	LMC	\$3,115.80
2017	12	2422	6126942	Shakesperience Productions	05D	LMC	\$665.32
2017	12	2422	6133400	Shakesperience Productions	05D	LMC	\$1,311.88
2017	12	2422	6150753	Shakesperience Productions	05D	LMC	\$295.00
2017	14	2424	6126942	Waterbury Youth Services	05D	LMC	\$2,472.00
2017	14	2424	6150753	Waterbury Youth Services	05D	LMC	\$2,472.00
2017	14	2424	6172431	Waterbury Youth Services	05D	LMC	\$2,472.00
2017	15	2425	6150753	Walnut Orange Walsh-WOW Community Center	05D	LMC	\$9,888.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$25,067.00</b>
2017	10	2420	6126942	Safe Haven	05G	LMC	\$5,773.09
2017	10	2420	6150753	Safe Haven	05G	LMC	\$1,709.22
2017	10	2420	6165056	Safe Haven	05G	LMC	\$2,405.69
					<b>05G</b>	<b>Matrix Code</b>	<b>\$9,888.00</b>
2017	8	2418	6150753	Literacy Volunteers	05H	LMC	\$5,888.00
2017	9	2419	6150753	Manufacturing Alliance Service Corp. MASC	05H	LMC	\$51,350.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$57,238.00</b>
2016	3	2377	6086297	Catholic Charities	05L	LMC	\$1,850.83
2017	3	2413	6165056	Catholic Charities	05L	LMC	\$1,406.84
2017	3	2413	6174278	Catholic Charities	05L	LMC	\$2,829.54
					<b>05L</b>	<b>Matrix Code</b>	<b>\$6,087.21</b>
2016	7	2382	6086297	Greater Waterbury Interfaith Ministries	05W	LMC	\$4,529.38
2016	11	2386	6091504	Salvation Army (CDBG)	05W	LMC	\$461.00
2017	2	2412	6112287	Brass City Harvest	05W	LMC	\$345.07
2017	2	2412	6126942	Brass City Harvest	05W	LMC	\$4,804.02
2017	2	2412	6150753	Brass City Harvest	05W	LMC	\$7,563.50
2017	2	2412	6165056	Brass City Harvest	05W	LMC	\$1,989.50
2017	2	2412	6172431	Brass City Harvest	05W	LMC	\$416.41
2017	2	2412	6188777	Brass City Harvest	05W	LMC	\$1,154.08
2017	6	2416	6133415	Greater Waterbury Interfaith Ministries	05W	LMC	\$21,104.87
2017	6	2416	6150753	Greater Waterbury Interfaith Ministries	05W	LMC	\$11,075.71
2017	6	2416	6165056	Greater Waterbury Interfaith Ministries	05W	LMC	\$11,170.64
2017	6	2416	6172431	Greater Waterbury Interfaith Ministries	05W	LMC	\$4,907.18



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	6	2416	6191872	Greater Waterbury Interfaith Ministries	05W	LMC	\$2,803.60
2017	11	2421	6126942	Salvation Army	05W	LMC	\$4,061.00
2017	11	2421	6150753	Salvation Army	05W	LMC	\$3,819.00
2017	11	2421	6172431	Salvation Army	05W	LMC	\$1,608.00
					<b>05W</b>	<b>Matrix Code</b>	<b>\$81,812.96</b>
2016	4	2378	6091504	Center for Human Development	05Z	LMC	\$14,000.00
2017	4	2414	6133400	Center for Human Development	05Z	LMC	\$7,097.00
2017	4	2414	6172431	Center for Human Development	05Z	LMC	\$14,194.00
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$35,291.00</b>
<b>Total</b>							<b>\$337,326.33</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	2375	6086297	CDBG - Administration	21A		\$16,626.72
2016	1	2375	6091504	CDBG - Administration	21A		\$6,958.74
2016	1	2375	6093135	CDBG - Administration	21A		\$8,210.70
2016	1	2375	6096697	CDBG - Administration	21A		\$52,237.24
2016	1	2375	6112237	CDBG - Administration	21A		\$38,407.04
2016	1	2375	6126942	CDBG - Administration	21A		\$34,322.29
2017	1	2411	6133400	CDBG-Administration	21A		\$22,670.25
2017	1	2411	6150753	CDBG-Administration	21A		\$29,302.29
2017	1	2411	6165056	CDBG-Administration	21A		\$26,257.99
2017	1	2411	6172431	CDBG-Administration	21A		\$20,238.08
2017	1	2411	6174278	CDBG-Administration	21A		\$95,564.63
2017	1	2411	6188777	CDBG-Administration	21A		\$16,745.87
2017	1	2411	6191872	CDBG-Administration	21A		\$5,505.15
2017	1	2411	6194357	CDBG-Administration	21A		\$4,683.30
					<b>21A</b>	<b>Matrix Code</b>	<b>\$377,730.29</b>
<b>Total</b>							<b>\$377,730.29</b>

## Financial Summary Information Attachment

### **A. Program income received**

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
- a. In the HOME Program a total of \$2,555 in Program Income was received all for loan repayments during the CAPER period.
- b. The City has no float funded activity.
- c. The City received \$39,474.51 from loan repayments and \$145,387.68 in relocation liens for a total of \$184,862.19 in Program Income.
- d. No property was sold during this program year.

### **B. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:**

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

There were no prior period adjustments made during this program year.

### **C. Loans and other receivables**

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
- a. The City does not use CDBG funds for float-funded activities
- b. the total number of loans outstanding is 17 with a principal balance of \$161,823.24.
- c-e. Not applicable.

### **D. Lump sum agreements**

- a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
- a-d. Not applicable.

**IDIS PR27**



**IDIS - PR27**

**Commitments from Authorized Funds**

Fiscal Year	Total Authorization	Authorized by	Committed to CHDOS	Cmtd	to Other Entities	Activities	Commitments	Cmtd
1992	\$1,020,000.00	\$102,000.00	\$811,877.93	79.5%	\$0.00	\$106,122.07	\$1,020,000.00	100.0%
1993	\$673,000.00	\$67,300.00	\$468,007.71	69.5%	\$0.00	\$137,692.29	\$673,000.00	100.0%
1994	\$738,000.00	\$73,800.00	\$398,257.36	53.9%	\$0.00	\$265,942.64	\$738,000.00	100.0%
1995	\$811,000.00	\$81,100.00	\$514,675.29	63.4%	\$0.00	\$215,224.71	\$811,000.00	100.0%
1996	\$807,000.00	\$80,700.00	\$2,680.14	0.3%	\$0.00	\$723,619.86	\$807,000.00	100.0%
1997	\$690,516.00	\$78,600.00	\$128,000.00	18.5%	\$0.00	\$483,916.00	\$690,516.00	100.0%
1998	\$846,000.00	\$84,600.00	\$0.00	0.0%	\$0.00	\$761,400.00	\$846,000.00	100.0%
1999	\$908,000.00	\$90,800.00	\$0.00	0.0%	\$0.00	\$817,200.00	\$908,000.00	100.0%
2000	\$907,000.00	\$90,700.00	\$0.00	0.0%	\$0.00	\$816,300.00	\$907,000.00	100.0%
2001	\$1,010,000.00	\$101,000.00	\$72,150.00	7.1%	\$0.00	\$836,850.00	\$1,010,000.00	100.0%
2002	\$1,011,000.00	\$101,100.00	\$151,650.00	15.0%	\$0.00	\$758,250.00	\$1,011,000.00	100.0%
2003	\$1,074,671.00	\$107,467.10	\$161,200.65	15.0%	\$0.00	\$806,003.25	\$1,074,671.00	100.0%
2004	\$1,197,371.00	\$119,950.59	\$161,096.85	13.4%	\$0.00	\$916,323.56	\$1,197,371.00	100.0%
2005	\$1,034,001.00	\$108,722.69	\$816,553.33	78.9%	\$0.00	\$108,724.98	\$1,034,001.00	100.0%
2006	\$971,258.00	\$113,448.06	\$857,809.94	88.3%	\$0.00	\$0.00	\$971,258.00	100.0%
2007	\$972,358.00	\$137,531.99	\$149,046.19	15.3%	\$0.00	\$685,779.82	\$972,358.00	100.0%
2008	\$938,351.00	\$142,746.04	\$371,140.60	39.5%	\$0.00	\$424,464.36	\$938,351.00	100.0%
2009	\$1,048,678.00	\$160,440.67	\$160,211.85	15.2%	\$0.00	\$728,025.48	\$1,048,678.00	100.0%
2010	\$1,042,698.00	\$159,581.47	\$156,404.70	15.0%	\$0.00	\$726,711.83	\$1,042,698.00	100.0%
2011	\$920,286.00	\$92,919.25	\$42,684.51	4.6%	\$0.00	\$784,682.24	\$920,286.00	100.0%
2012	\$670,310.00	\$69,370.20	\$0.00	0.0%	\$0.00	\$600,939.80	\$670,310.00	100.0%
2013	\$709,824.00	\$70,982.40	\$0.00	0.0%	\$0.00	\$638,841.60	\$709,824.00	100.0%
2014	\$657,694.00	\$98,654.10	\$0.00	0.0%	\$0.00	\$559,039.90	\$657,694.00	100.0%
2015	\$600,593.00	\$90,088.95	\$90,088.95	15.0%	\$0.00	\$112,215.03	\$292,392.93	48.6%
2016	\$637,414.00	\$68,827.05	\$95,612.10	15.0%	\$0.00	\$0.00	\$164,439.15	25.7%
2017	\$617,835.00	\$61,783.00	\$0.00	0.0%	\$0.00	\$0.00	\$61,783.00	9.9%
<b>Total</b>	<b>\$22,514,858.00</b>	<b>\$2,554,213.56</b>	<b>\$5,609,148.10</b>	<b>24.9%</b>	<b>\$0.00</b>	<b>\$13,014,269.42</b>	<b>\$21,177,631.08</b>	<b>94.0%</b>



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**Program Income (PI)**

Year	Total Receipts	to PA	Activities	Committed	Net Disbursed	Approval	Total Disbursed	Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	\$267,197.62	N/A	\$267,197.62	100.0%	\$267,197.62	\$0.00	\$267,197.62	100.0%
2000	\$171,309.38	N/A	\$171,309.38	100.0%	\$171,309.38	\$0.00	\$171,309.38	100.0%
2001	\$31,472.68	N/A	\$31,472.68	100.0%	\$31,472.68	\$0.00	\$31,472.68	100.0%
2002	\$334,462.93	N/A	\$334,462.93	100.0%	\$334,462.93	\$0.00	\$334,462.93	100.0%
2003	\$79,065.90	N/A	\$79,065.90	100.0%	\$79,065.90	\$0.00	\$79,065.90	100.0%
2004	\$68,925.90	N/A	\$68,925.90	100.0%	\$68,925.90	\$0.00	\$68,925.90	100.0%
2005	\$53,225.99	N/A	\$53,225.99	100.0%	\$53,225.99	\$0.00	\$53,225.99	100.0%
2006	\$163,222.60	N/A	\$163,222.60	100.0%	\$163,222.60	\$0.00	\$163,222.60	100.0%
2007	\$16,476.47	N/A	\$16,476.47	100.0%	\$16,476.47	\$0.00	\$16,476.47	100.0%
2008	\$19,933.86	N/A	\$19,933.86	100.0%	\$19,933.86	\$0.00	\$19,933.86	100.0%
2009	\$31,389.72	N/A	\$31,389.72	100.0%	\$31,389.72	\$0.00	\$31,389.72	100.0%
2010	\$37,226.52	N/A	\$37,226.52	100.0%	\$37,226.52	\$0.00	\$37,226.52	100.0%
2011	\$8,906.45	N/A	\$8,906.45	100.0%	\$8,906.45	\$0.00	\$8,906.45	100.0%
2012	\$20,470.65	\$0.00	\$20,470.65	100.0%	\$20,470.65	\$0.00	\$20,470.65	100.0%
2013	\$40,974.10	\$3,551.53	\$37,422.57	100.0%	\$37,422.57	\$0.00	\$37,422.57	100.0%
2014	\$13,718.77	\$0.00	\$13,718.77	100.0%	\$13,718.77	\$0.00	\$13,718.77	100.0%
2015	\$12,353.54	\$0.00	\$12,353.54	100.0%	\$12,353.54	\$0.00	\$12,353.54	100.0%
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$2,555.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$1,372,888.08</b>	<b>\$3,551.53</b>	<b>\$1,366,781.55</b>	<b>99.8%</b>	<b>\$1,366,781.55</b>	<b>\$0.00</b>	<b>\$1,366,781.55</b>	<b>99.8%</b>



STATE OF CONNECTICUT  
WATERBURY

IDIS - PR27

**Program Income for Administration (PA)**

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$3,551.53	\$3,551.53	100.0%	\$3,551.53	\$0.00	\$3,551.53	100.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$3,551.53</b>	<b>\$3,551.53</b>	<b>100.0%</b>	<b>\$3,551.53</b>	<b>\$0.00</b>	<b>\$3,551.53</b>	<b>100.0%</b>

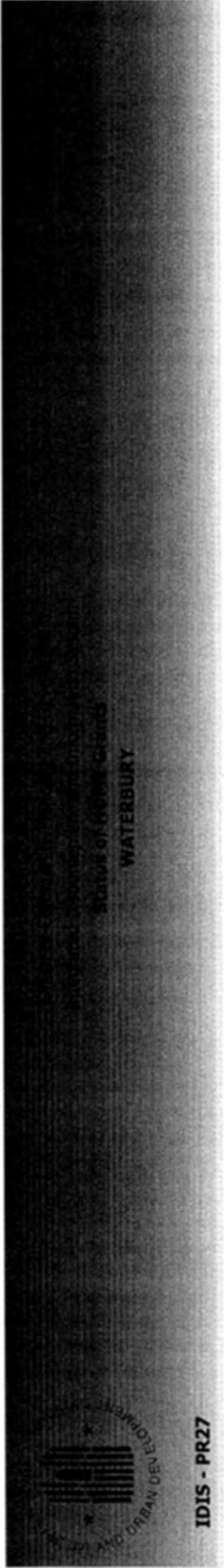


City of Chicago  
 WATER BUREAU

**IDIS - PR27**

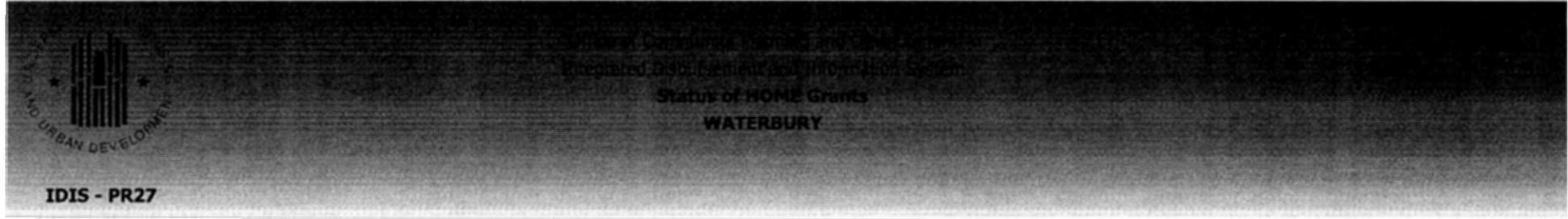
**Recaptured Homebuyer Funds (HP)**

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



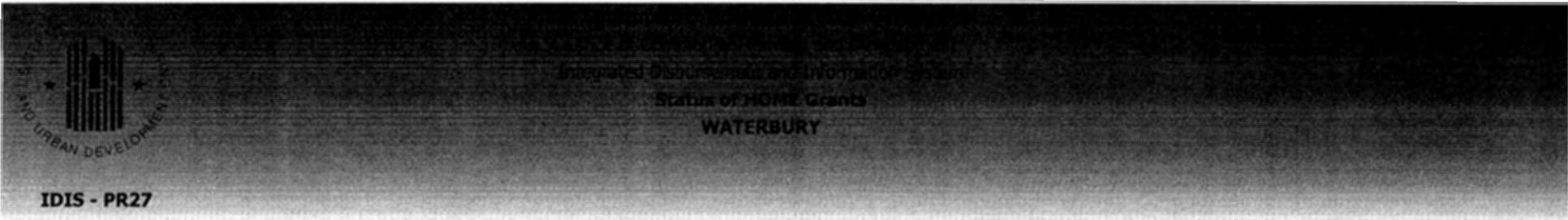
Repayments to Local Account (IU)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	\$0.00		0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00		0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00		0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>		<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



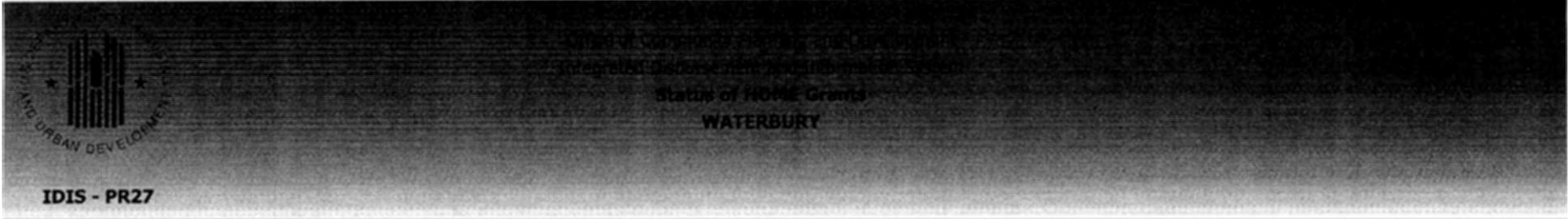
**Disbursements from Treasury Account**

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed/Pending Approval	Total Disbursed	% Disb	Disburse
1992	\$1,020,000.00	\$1,020,000.00	\$0.00	\$1,020,000.00	\$0.00	\$1,020,000.00	100.0%	\$0.00
1993	\$673,000.00	\$673,000.00	\$0.00	\$673,000.00	\$0.00	\$673,000.00	100.0%	\$0.00
1994	\$738,000.00	\$738,000.00	\$0.00	\$738,000.00	\$0.00	\$738,000.00	100.0%	\$0.00
1995	\$811,000.00	\$811,000.00	\$0.00	\$811,000.00	\$0.00	\$811,000.00	100.0%	\$0.00
1996	\$807,000.00	\$807,000.00	\$0.00	\$807,000.00	\$0.00	\$807,000.00	100.0%	\$0.00
1997	\$690,516.00	\$690,516.00	\$0.00	\$690,516.00	\$0.00	\$690,516.00	100.0%	\$0.00
1998	\$846,000.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00	\$846,000.00	100.0%	\$0.00
1999	\$908,000.00	\$908,000.00	\$0.00	\$908,000.00	\$0.00	\$908,000.00	100.0%	\$0.00
2000	\$907,000.00	\$907,000.00	\$0.00	\$907,000.00	\$0.00	\$907,000.00	100.0%	\$0.00
2001	\$1,010,000.00	\$1,010,000.00	\$0.00	\$1,010,000.00	\$0.00	\$1,010,000.00	100.0%	\$0.00
2002	\$1,011,000.00	\$1,011,000.00	\$0.00	\$1,011,000.00	\$0.00	\$1,011,000.00	100.0%	\$0.00
2003	\$1,074,671.00	\$1,074,671.00	\$0.00	\$1,074,671.00	\$0.00	\$1,074,671.00	100.0%	\$0.00
2004	\$1,197,371.00	\$1,197,371.00	\$0.00	\$1,197,371.00	\$0.00	\$1,197,371.00	100.0%	\$0.00
2005	\$1,034,001.00	\$1,034,001.00	\$0.00	\$1,034,001.00	\$0.00	\$1,034,001.00	100.0%	\$0.00
2006	\$971,258.00	\$971,258.00	\$0.00	\$971,258.00	\$0.00	\$971,258.00	100.0%	\$0.00
2007	\$972,358.00	\$972,358.00	\$0.00	\$972,358.00	\$0.00	\$972,358.00	100.0%	\$0.00
2008	\$938,351.00	\$938,351.00	\$0.00	\$938,351.00	\$0.00	\$938,351.00	100.0%	\$0.00
2009	\$1,048,678.00	\$1,048,678.00	\$0.00	\$1,048,678.00	\$0.00	\$1,048,678.00	100.0%	\$0.00
2010	\$1,042,698.00	\$1,042,698.00	\$0.00	\$1,042,698.00	\$0.00	\$1,042,698.00	100.0%	\$0.00
2011	\$920,286.00	\$920,286.00	\$0.00	\$920,286.00	\$0.00	\$920,286.00	100.0%	\$0.00
2012	\$670,310.00	\$670,310.00	\$0.00	\$670,310.00	\$0.00	\$670,310.00	100.0%	\$0.00
2013	\$709,824.00	\$709,824.00	\$0.00	\$709,824.00	\$0.00	\$709,824.00	100.0%	\$0.00
2014	\$657,694.00	\$342,010.08	\$0.00	\$342,010.08	\$0.00	\$342,010.08	52.0%	\$315,683.92
2015	\$600,593.00	\$90,088.95	\$0.00	\$90,088.95	\$0.00	\$90,088.95	15.0%	\$510,504.05
2016	\$637,414.00	\$68,827.05	\$0.00	\$68,827.05	\$0.00	\$68,827.05	10.7%	\$568,586.95
2017	\$617,835.00	\$33,230.70	\$0.00	\$33,230.70	\$0.00	\$33,230.70	5.3%	\$584,604.30
<b>Total</b>	<b>\$22,514,858.00</b>	<b>\$20,535,478.78</b>	<b>\$0.00</b>	<b>\$20,535,478.78</b>	<b>\$0.00</b>	<b>\$20,535,478.78</b>	<b>91.2%</b>	<b>\$1,979,379.22</b>



**Home Activities Commitments/Disbursements from Treasury Account**

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Pending Approval	Total Disbursed	% Disb
1992	\$918,000.00	\$918,000.00	100.0%	\$918,000.00	\$0.00	\$918,000.00	100.0%	\$0.00	\$918,000.00	100.0%
1993	\$605,700.00	\$605,700.00	100.0%	\$605,700.00	\$0.00	\$605,700.00	100.0%	\$0.00	\$605,700.00	100.0%
1994	\$664,200.00	\$664,200.00	100.0%	\$664,200.00	\$0.00	\$664,200.00	100.0%	\$0.00	\$664,200.00	100.0%
1995	\$729,900.00	\$729,900.00	100.0%	\$729,900.00	\$0.00	\$729,900.00	100.0%	\$0.00	\$729,900.00	100.0%
1996	\$726,300.00	\$726,300.00	100.0%	\$726,300.00	\$0.00	\$726,300.00	100.0%	\$0.00	\$726,300.00	100.0%
1997	\$611,916.00	\$611,916.00	100.0%	\$611,916.00	\$0.00	\$611,916.00	100.0%	\$0.00	\$611,916.00	100.0%
1998	\$761,400.00	\$761,400.00	100.0%	\$761,400.00	\$0.00	\$761,400.00	100.0%	\$0.00	\$761,400.00	100.0%
1999	\$817,200.00	\$817,200.00	100.0%	\$817,200.00	\$0.00	\$817,200.00	100.0%	\$0.00	\$817,200.00	100.0%
2000	\$816,300.00	\$816,300.00	100.0%	\$816,300.00	\$0.00	\$816,300.00	100.0%	\$0.00	\$816,300.00	100.0%
2001	\$909,000.00	\$909,000.00	100.0%	\$909,000.00	\$0.00	\$909,000.00	100.0%	\$0.00	\$909,000.00	100.0%
2002	\$909,900.00	\$909,900.00	100.0%	\$909,900.00	\$0.00	\$909,900.00	100.0%	\$0.00	\$909,900.00	100.0%
2003	\$967,203.90	\$967,203.90	100.0%	\$967,203.90	\$0.00	\$967,203.90	100.0%	\$0.00	\$967,203.90	100.0%
2004	\$1,077,420.41	\$1,077,420.41	100.0%	\$1,077,420.41	\$0.00	\$1,077,420.41	100.0%	\$0.00	\$1,077,420.41	100.0%
2005	\$925,278.31	\$925,278.31	100.0%	\$925,278.31	\$0.00	\$925,278.31	100.0%	\$0.00	\$925,278.31	100.0%
2006	\$857,809.94	\$857,809.94	100.0%	\$857,809.94	\$0.00	\$857,809.94	100.0%	\$0.00	\$857,809.94	100.0%
2007	\$834,826.01	\$834,826.01	100.0%	\$834,826.01	\$0.00	\$834,826.01	100.0%	\$0.00	\$834,826.01	100.0%
2008	\$795,604.96	\$795,604.96	100.0%	\$795,604.96	\$0.00	\$795,604.96	100.0%	\$0.00	\$795,604.96	100.0%
2009	\$888,237.33	\$888,237.33	100.0%	\$888,237.33	\$0.00	\$888,237.33	100.0%	\$0.00	\$888,237.33	100.0%
2010	\$883,116.53	\$883,116.53	100.0%	\$883,116.53	\$0.00	\$883,116.53	100.0%	\$0.00	\$883,116.53	100.0%
2011	\$827,366.75	\$827,366.75	100.0%	\$827,366.75	\$0.00	\$827,366.75	100.0%	\$0.00	\$827,366.75	100.0%
2012	\$600,939.80	\$600,939.80	100.0%	\$600,939.80	\$0.00	\$600,939.80	100.0%	\$0.00	\$600,939.80	100.0%
2013	\$638,841.60	\$638,841.60	100.0%	\$638,841.60	\$0.00	\$638,841.60	100.0%	\$0.00	\$638,841.60	100.0%
2014	\$559,039.90	\$559,039.90	100.0%	\$243,355.98	\$0.00	\$243,355.98	43.5%	\$0.00	\$243,355.98	43.5%
2015	\$510,504.05	\$202,303.98	39.6%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2016	\$568,586.95	\$95,612.10	16.8%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2017	\$556,052.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$19,960,644.44</b>	<b>\$18,623,417.52</b>	<b>93.3%</b>	<b>\$18,009,817.52</b>	<b>\$0.00</b>	<b>\$18,009,817.52</b>	<b>90.2%</b>	<b>\$0.00</b>	<b>\$18,009,817.52</b>	<b>90.2%</b>

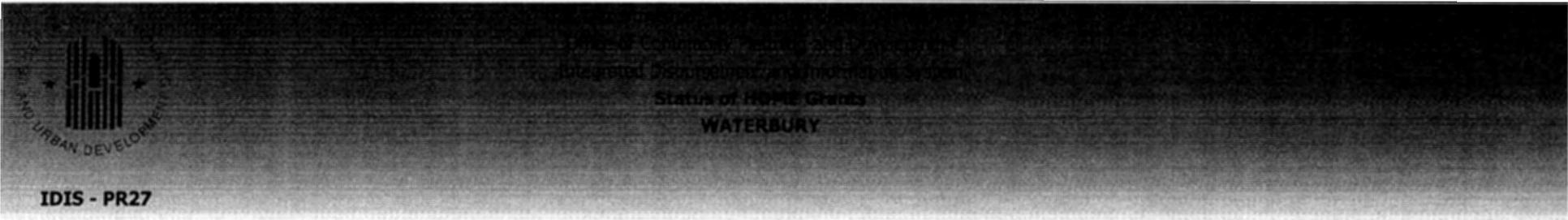


State of HOME Grants  
WATERBURY

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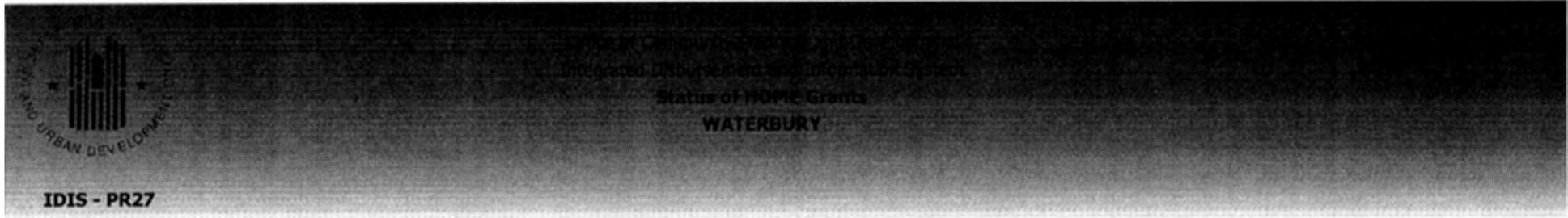
**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$102,000.00	\$102,000.00	100.0%	\$0.00	\$102,000.00	100.0%	\$0.00
1993	\$67,300.00	\$67,300.00	100.0%	\$0.00	\$67,300.00	100.0%	\$0.00
1994	\$73,800.00	\$73,800.00	100.0%	\$0.00	\$73,800.00	100.0%	\$0.00
1995	\$81,100.00	\$81,100.00	100.0%	\$0.00	\$81,100.00	100.0%	\$0.00
1996	\$80,700.00	\$80,700.00	100.0%	\$0.00	\$80,700.00	100.0%	\$0.00
1997	\$78,600.00	\$78,600.00	100.0%	\$0.00	\$78,600.00	100.0%	\$0.00
1998	\$84,600.00	\$84,600.00	100.0%	\$0.00	\$84,600.00	100.0%	\$0.00
1999	\$90,800.00	\$90,800.00	100.0%	\$0.00	\$90,800.00	100.0%	\$0.00
2000	\$90,700.00	\$90,700.00	100.0%	\$0.00	\$90,700.00	100.0%	\$0.00
2001	\$101,000.00	\$101,000.00	100.0%	\$0.00	\$101,000.00	100.0%	\$0.00
2002	\$101,100.00	\$101,100.00	100.0%	\$0.00	\$101,100.00	100.0%	\$0.00
2003	\$107,467.10	\$107,467.10	100.0%	\$0.00	\$107,467.10	100.0%	\$0.00
2004	\$119,950.59	\$119,950.59	100.0%	\$0.00	\$119,950.59	100.0%	\$0.00
2005	\$108,722.69	\$108,722.69	100.0%	\$0.00	\$108,722.69	100.0%	\$0.00
2006	\$113,448.06	\$113,448.06	100.0%	\$0.00	\$113,448.06	100.0%	\$0.00
2007	\$98,883.44	\$98,883.44	100.0%	\$0.00	\$98,883.44	100.0%	\$0.00
2008	\$95,828.49	\$95,828.49	100.0%	\$0.00	\$95,828.49	100.0%	\$0.00
2009	\$108,006.77	\$108,006.77	100.0%	\$0.00	\$108,006.77	100.0%	\$0.00
2010	\$107,446.57	\$107,446.57	100.0%	\$0.00	\$107,446.57	100.0%	\$0.00
2011	\$92,919.25	\$92,919.25	100.0%	\$0.00	\$92,919.25	100.0%	\$0.00
2012	\$69,370.20	\$69,370.20	100.0%	\$0.00	\$69,370.20	100.0%	\$0.00
2013	\$70,982.40	\$70,982.40	100.0%	\$0.00	\$70,982.40	100.0%	\$0.00
2014	\$65,769.40	\$65,769.40	100.0%	\$0.00	\$65,769.40	100.0%	\$0.00
2015	\$60,059.30	\$60,059.30	100.0%	\$0.00	\$60,059.30	100.0%	\$0.00
2016	\$63,741.40	\$63,741.40	100.0%	\$0.00	\$63,741.40	100.0%	\$0.00
2017	\$61,783.00	\$61,783.00	100.0%	\$0.00	\$33,230.70	53.7%	\$28,552.30
<b>Total</b>	<b>\$2,296,078.66</b>	<b>\$2,296,078.66</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$2,267,526.36</b>	<b>98.7%</b>	<b>\$28,552.30</b>



**CHDO Operating Funds (CO)**

Fiscal Year	Authorized Amount	Amount Committed	% AUTH Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$38,648.55	\$38,648.55	100.0%	\$0.00	\$38,648.55	100.0%	\$0.00
2008	\$46,917.55	\$46,917.55	100.0%	\$0.00	\$46,917.55	100.0%	\$0.00
2009	\$52,433.90	\$52,433.90	100.0%	\$0.00	\$52,433.90	100.0%	\$0.00
2010	\$52,134.90	\$52,134.90	100.0%	\$0.00	\$52,134.90	100.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$32,884.70	\$32,884.70	100.0%	\$0.00	\$32,884.70	100.0%	\$0.00
2015	\$30,029.65	\$30,029.65	100.0%	\$0.00	\$30,029.65	100.0%	\$0.00
2016	\$5,085.65	\$5,085.65	100.0%	\$0.00	\$5,085.65	100.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$258,134.90</b>	<b>\$258,134.90</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$258,134.90</b>	<b>100.0%</b>	<b>\$0.00</b>



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**CHDO Funds (CR)**

Fiscal Year	CHDO Requirement	Authorized Amount	Suballocated to CL/CC	Subgranted to CHDOS	Balance to Subgrant	Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$153,000.00	\$811,877.93	\$0.00	\$811,877.93	\$0.00	\$811,877.93	100.0%	\$0.00	\$811,877.93	100.0%	\$0.00
1993	\$100,950.00	\$468,007.71	\$0.00	\$468,007.71	\$0.00	\$468,007.71	100.0%	\$0.00	\$468,007.71	100.0%	\$0.00
1994	\$110,700.00	\$398,257.36	\$0.00	\$398,257.36	\$0.00	\$398,257.36	100.0%	\$0.00	\$398,257.36	100.0%	\$0.00
1995	\$121,650.00	\$514,675.29	\$0.00	\$514,675.29	\$0.00	\$514,675.29	100.0%	\$0.00	\$514,675.29	100.0%	\$0.00
1996	\$121,050.00	\$2,680.14	\$0.00	\$2,680.14	\$0.00	\$2,680.14	100.0%	\$0.00	\$2,680.14	100.0%	\$0.00
1997	\$117,900.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$128,000.00	100.0%	\$0.00	\$128,000.00	100.0%	\$0.00
1998	\$126,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$136,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$136,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$151,500.00	\$72,150.00	\$10,850.00	\$61,300.00	\$0.00	\$61,300.00	100.0%	\$0.00	\$61,300.00	100.0%	\$0.00
2002	\$151,650.00	\$151,650.00	\$0.00	\$151,650.00	\$0.00	\$151,650.00	100.0%	\$0.00	\$151,650.00	100.0%	\$0.00
2003	\$161,200.65	\$161,200.65	\$0.00	\$161,200.65	\$0.00	\$161,200.65	100.0%	\$0.00	\$161,200.65	100.0%	\$0.00
2004	\$161,096.85	\$161,096.85	\$0.00	\$161,096.85	\$0.00	\$161,096.85	100.0%	\$0.00	\$161,096.85	100.0%	\$0.00
2005	\$155,100.15	\$816,553.33	\$0.00	\$816,553.33	\$0.00	\$816,553.33	100.0%	\$0.00	\$816,553.33	100.0%	\$0.00
2006	\$145,688.70	\$857,809.94	\$0.00	\$857,809.94	\$0.00	\$857,809.94	100.0%	\$0.00	\$857,809.94	100.0%	\$0.00
2007	\$145,853.70	\$149,046.19	\$0.00	\$149,046.19	\$0.00	\$149,046.19	100.0%	\$0.00	\$149,046.19	100.0%	\$0.00
2008	\$140,752.65	\$371,140.60	\$0.00	\$371,140.60	\$0.00	\$371,140.60	100.0%	\$0.00	\$371,140.60	100.0%	\$0.00
2009	\$157,301.70	\$160,211.85	\$0.00	\$160,211.85	\$0.00	\$160,211.85	100.0%	\$0.00	\$160,211.85	100.0%	\$0.00
2010	\$156,404.70	\$156,404.70	\$0.00	\$156,404.70	\$0.00	\$156,404.70	100.0%	\$0.00	\$156,404.70	100.0%	\$0.00
2011	\$42,684.51	\$42,684.51	\$0.00	\$42,684.51	\$0.00	\$42,684.51	100.0%	\$0.00	\$42,684.51	100.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$90,088.95	\$90,088.95	\$0.00	\$90,088.95	\$0.00	\$90,088.95	100.0%	\$0.00	\$0.00	0.0%	\$90,088.95
2016	\$95,612.10	\$95,612.10	\$0.00	\$95,612.10	\$0.00	\$95,612.10	100.0%	\$0.00	\$0.00	0.0%	\$95,612.10
2017	\$92,675.25	\$92,675.25	\$0.00	\$0.00	\$92,675.25	\$0.00	0.0%	\$92,675.25	\$0.00	0.0%	\$92,675.25
<b>Total</b>	<b>\$2,972,009.91</b>	<b>\$5,701,823.35</b>	<b>\$10,850.00</b>	<b>\$5,598,298.10</b>	<b>\$92,675.25</b>	<b>\$5,598,298.10</b>	<b>100.0%</b>	<b>\$92,675.25</b>	<b>\$5,412,597.05</b>	<b>96.6%</b>	<b>\$278,376.30</b>

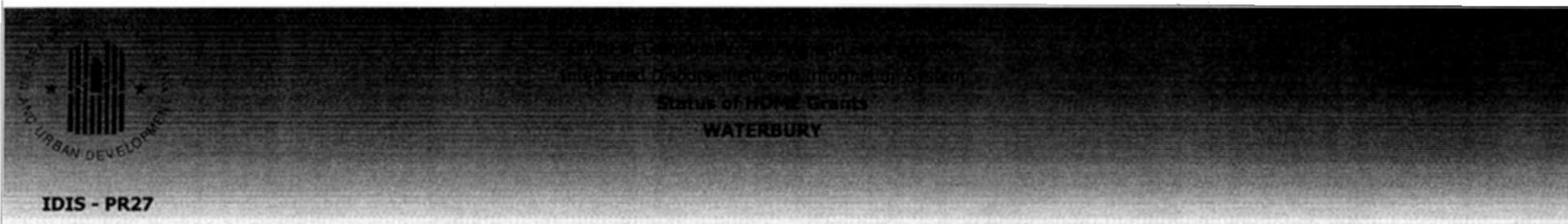


Integrated Planning and Reporting System  
 Status of HOME Grants  
 WATERBURY

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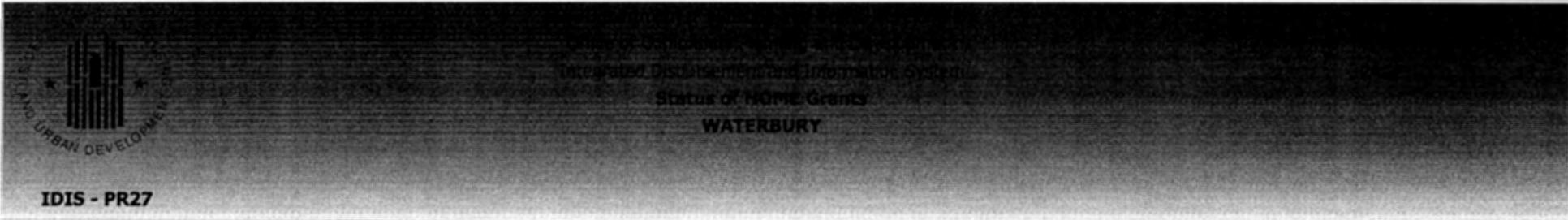
**CHDO Loans (CL)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$10,850.00	\$10,850.00	\$10,850.00	100.0%	\$0.00	\$10,850.00	100.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$10,850.00</b>	<b>\$10,850.00</b>	<b>\$10,850.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$10,850.00</b>	<b>100.0%</b>	<b>\$0.00</b>



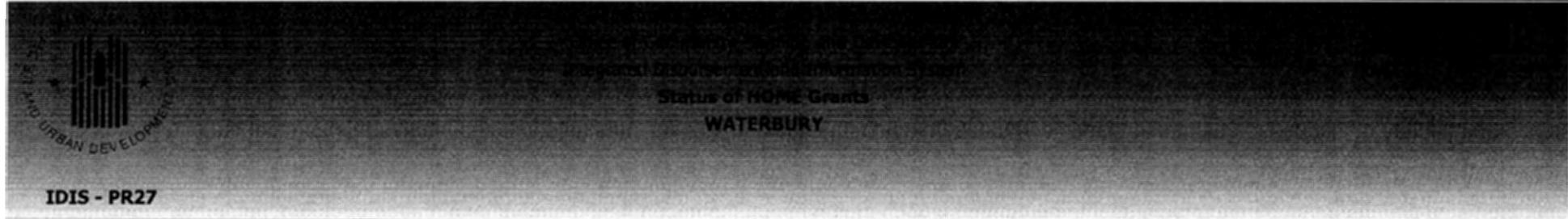
**CHDO Capacity (CC)**

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>

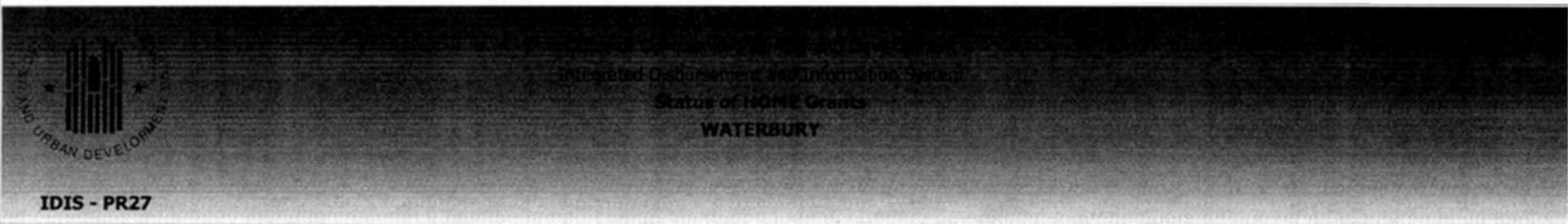


Status of HOME Grants  
WATERBURY

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**Total Program Funds**

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,020,000.00	\$0.00	\$918,000.00	\$918,000.00	\$102,000.00	\$1,020,000.00	\$0.00	\$1,020,000.00	\$0.00
1993	\$673,000.00	\$0.00	\$605,700.00	\$605,700.00	\$67,300.00	\$673,000.00	\$0.00	\$673,000.00	\$0.00
1994	\$738,000.00	\$0.00	\$664,200.00	\$664,200.00	\$73,800.00	\$738,000.00	\$0.00	\$738,000.00	\$0.00
1995	\$811,000.00	\$0.00	\$729,900.00	\$729,900.00	\$81,100.00	\$811,000.00	\$0.00	\$811,000.00	\$0.00
1996	\$807,000.00	\$0.00	\$726,300.00	\$726,300.00	\$80,700.00	\$807,000.00	\$0.00	\$807,000.00	\$0.00
1997	\$690,516.00	\$0.00	\$611,916.00	\$611,916.00	\$78,600.00	\$690,516.00	\$0.00	\$690,516.00	\$0.00
1998	\$846,000.00	\$0.00	\$761,400.00	\$761,400.00	\$84,600.00	\$846,000.00	\$0.00	\$846,000.00	\$0.00
1999	\$908,000.00	\$267,197.62	\$1,084,397.62	\$1,084,397.62	\$90,800.00	\$1,175,197.62	\$0.00	\$1,175,197.62	\$0.00
2000	\$907,000.00	\$171,309.38	\$987,609.38	\$987,609.38	\$90,700.00	\$1,078,309.38	\$0.00	\$1,078,309.38	\$0.00
2001	\$1,010,000.00	\$31,472.68	\$940,472.68	\$940,472.68	\$101,000.00	\$1,041,472.68	\$0.00	\$1,041,472.68	\$0.00
2002	\$1,011,000.00	\$334,462.93	\$1,244,362.93	\$1,244,362.93	\$101,100.00	\$1,345,462.93	\$0.00	\$1,345,462.93	\$0.00
2003	\$1,074,671.00	\$79,065.90	\$1,046,269.80	\$1,046,269.80	\$107,467.10	\$1,153,736.90	\$0.00	\$1,153,736.90	\$0.00
2004	\$1,197,371.00	\$68,925.90	\$1,146,346.31	\$1,146,346.31	\$119,950.59	\$1,266,296.90	\$0.00	\$1,266,296.90	\$0.00
2005	\$1,034,001.00	\$53,225.99	\$978,504.30	\$978,504.30	\$108,722.69	\$1,087,226.99	\$0.00	\$1,087,226.99	\$0.00
2006	\$971,258.00	\$163,222.60	\$1,021,032.54	\$1,021,032.54	\$113,448.06	\$1,134,480.60	\$0.00	\$1,134,480.60	\$0.00
2007	\$972,358.00	\$16,476.47	\$851,302.48	\$851,302.48	\$137,531.99	\$988,834.47	\$0.00	\$988,834.47	\$0.00
2008	\$938,351.00	\$19,933.86	\$815,538.82	\$815,538.82	\$142,746.04	\$958,284.86	\$0.00	\$958,284.86	\$0.00
2009	\$1,048,678.00	\$31,389.72	\$919,627.05	\$919,627.05	\$160,440.67	\$1,080,067.72	\$0.00	\$1,080,067.72	\$0.00
2010	\$1,042,698.00	\$37,226.52	\$920,343.05	\$920,343.05	\$159,581.47	\$1,079,924.52	\$0.00	\$1,079,924.52	\$0.00
2011	\$920,286.00	\$8,906.45	\$836,273.20	\$836,273.20	\$92,919.25	\$929,192.45	\$0.00	\$929,192.45	\$0.00
2012	\$670,310.00	\$20,470.65	\$621,410.45	\$621,410.45	\$69,370.20	\$690,780.65	\$0.00	\$690,780.65	\$0.00
2013	\$709,824.00	\$40,974.10	\$679,815.70	\$679,815.70	\$70,982.40	\$750,798.10	\$0.00	\$750,798.10	\$0.00
2014	\$657,694.00	\$13,718.77	\$572,758.67	\$257,074.75	\$98,654.10	\$355,728.85	\$0.00	\$355,728.85	\$315,683.92
2015	\$600,593.00	\$12,353.54	\$214,657.52	\$12,353.54	\$90,088.95	\$102,442.49	\$0.00	\$102,442.49	\$510,504.05
2016	\$637,414.00	\$0.00	\$95,612.10	\$0.00	\$68,827.05	\$68,827.05	\$0.00	\$68,827.05	\$568,586.95
2017	\$617,835.00	\$2,555.00	\$0.00	\$0.00	\$33,230.70	\$33,230.70	\$0.00	\$33,230.70	\$587,159.30
<b>Total</b>	<b>\$22,514,858.00</b>	<b>\$1,372,888.08</b>	<b>\$19,993,750.60</b>	<b>\$19,380,150.60</b>	<b>\$2,525,661.26</b>	<b>\$21,905,811.86</b>	<b>\$0.00</b>	<b>\$21,905,811.86</b>	<b>\$1,981,934.22</b>



**Total Program Percent**

Fiscal Year	Total Authorization	Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,020,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$673,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$738,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$811,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$807,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$690,516.00	\$0.00	88.6%	88.6%	11.3%	100.0%	0.0%	100.0%	0.0%
1998	\$846,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$908,000.00	\$267,197.62	92.2%	92.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$907,000.00	\$171,309.38	91.5%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,010,000.00	\$31,472.68	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$1,011,000.00	\$334,462.93	92.4%	92.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,074,671.00	\$79,065.90	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$1,197,371.00	\$68,925.90	90.5%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	\$1,034,001.00	\$53,225.99	90.0%	90.0%	10.5%	100.0%	0.0%	100.0%	0.0%
2006	\$971,258.00	\$163,222.60	89.9%	89.9%	11.6%	100.0%	0.0%	100.0%	0.0%
2007	\$972,358.00	\$16,476.47	86.0%	86.0%	14.1%	100.0%	0.0%	100.0%	0.0%
2008	\$938,351.00	\$19,933.86	85.1%	85.1%	15.2%	100.0%	0.0%	100.0%	0.0%
2009	\$1,048,678.00	\$31,389.72	85.1%	85.1%	15.2%	100.0%	0.0%	100.0%	0.0%
2010	\$1,042,698.00	\$37,226.52	85.2%	85.2%	15.3%	100.0%	0.0%	100.0%	0.0%
2011	\$920,286.00	\$8,906.45	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	\$670,310.00	\$20,470.65	89.9%	89.9%	10.3%	99.9%	0.0%	99.9%	0.0%
2013	\$709,824.00	\$40,974.10	90.5%	90.5%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	\$657,694.00	\$13,718.77	85.3%	38.2%	15.0%	52.9%	0.0%	52.9%	47.0%
2015	\$600,593.00	\$12,353.54	35.0%	2.0%	15.0%	16.7%	0.0%	16.7%	83.2%
2016	\$637,414.00	\$0.00	15.0%	0.0%	10.7%	10.7%	0.0%	10.7%	89.2%
2017	\$617,835.00	\$2,555.00	0.0%	0.0%	5.3%	5.3%	0.0%	5.3%	94.6%
<b>Total</b>	<b>\$22,514,858.00</b>	<b>\$1,372,888.08</b>	<b>83.6%</b>	<b>81.1%</b>	<b>11.2%</b>	<b>91.7%</b>	<b>0.0%</b>	<b>91.7%</b>	<b>8.2%</b>

**IDIS PR91**



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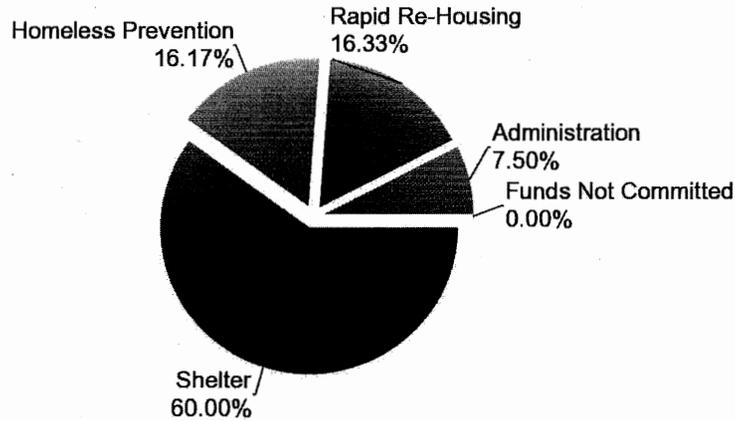
**ESG Program Level Summary**

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E17MC090016	\$172,597.00	\$172,596.78	\$0.22	0.00%	\$143,668.60	83.24%	\$28,928.40	16.76%

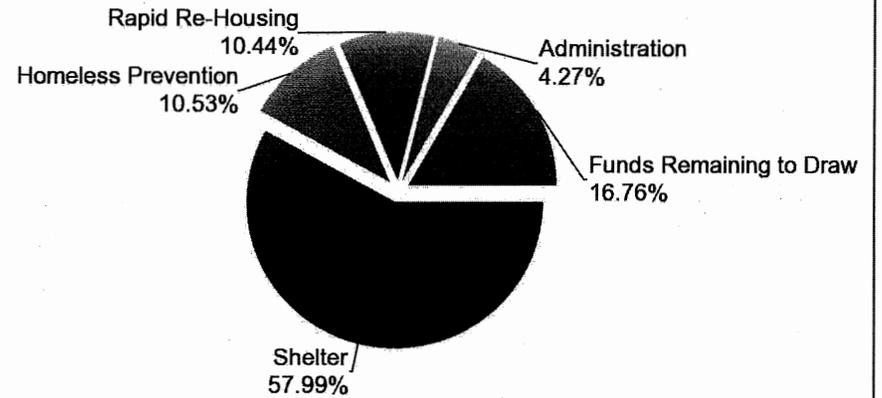
**ESG Program Components**

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$103,558.00	60.00%	\$100,095.00	57.99%
Homeless Prevention	\$27,908.00	16.17%	\$18,174.72	10.53%
Rapid Re-Housing	\$28,186.00	16.33%	\$18,021.03	10.44%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$12,944.78	7.50%	\$7,377.85	4.27%
Funds Not Committed	\$0.22	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$28,928.40	16.76%
<b>Total</b>	<b>\$172,597.00</b>	<b>100.00%</b>	<b>\$172,597.00</b>	<b>100.00%</b>

**Funds Committed**



**Funds Drawn**



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw



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**24-Month Grant Expenditure Deadline**

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **\$172,597.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E17MC090016	\$143,668.60	09/22/2017	09/22/2019	329	\$28,928.40

**60% Cap on Emergency Shelter and Street Outreach**

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$103,558.00	\$0.00	\$103,558.00	60.00%	\$95,022.00	\$100,095.00	57.99%

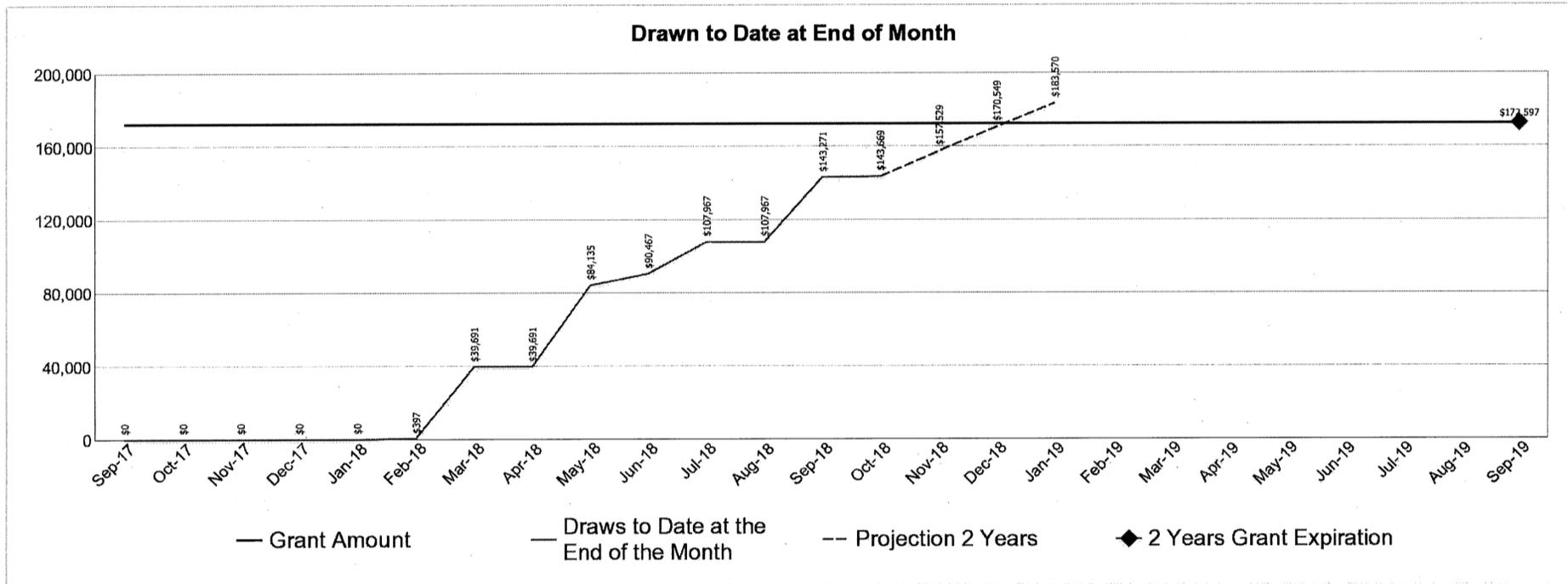


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**ESG Draws By Month (at the total grant level):**

Grant Amount: 172,597.00



**ESG Draws By Quarter (at the total grant level):**

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2017	\$0.00	\$0.00	0.00%	0.00%
12/31/2017	\$0.00	\$0.00	0.00%	0.00%
03/31/2018	\$39,691.40	\$39,691.40	23.00%	23.00%
06/30/2018	\$50,775.64	\$90,467.04	29.42%	52.42%
09/30/2018	\$52,804.18	\$143,271.22	30.59%	83.01%
12/31/2018	\$397.38	\$143,668.60	0.23%	83.24%



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**ESG Subrecipient Commitments and Draws by Activity Category :**

Subrecipient	Activity Type	Committed	Drawn
WATERBURY	Administration	\$12,944.78	\$7,377.85
	Total	\$12,944.78	\$7,377.85
	Total Remaining to be Drawn		\$5,566.93
	Percentage Remaining to be Drawn		43.01%
The Salvation Army	Shelter	\$10,853.00	\$7,390.00
	Homeless Prevention	\$27,908.00	\$18,174.72
	Rapid Re-Housing	\$9,443.00	\$6,566.03
	Total	\$48,204.00	\$32,130.75
	Total Remaining to be Drawn		\$16,073.25
Percentage Remaining to be Drawn		33.34%	
St. Vincent DePaul Mission	Shelter	\$73,852.00	\$73,852.00
	Rapid Re-Housing	\$18,743.00	\$11,455.00
	Total	\$92,595.00	\$85,307.00
	Total Remaining to be Drawn		\$7,288.00
	Percentage Remaining to be Drawn		7.87%
Safe Haven of Greater Waterbury, Inc.	Shelter	\$18,853.00	\$18,853.00
	Total	\$18,853.00	\$18,853.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%



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**ESG Subrecipients by Activity Category**

<b>Activity Type</b>	<b>Subrecipient</b>
Shelter	The Salvation Army
	St. Vincent DePaul Mission
	Safe Haven of Greater Waterbury, Inc.
Homeless Prevention	The Salvation Army
Rapid Re-Housing	The Salvation Army
	St. Vincent DePaul Mission
Administration	WATERBURY

# **Attachments**

**City of Waterbury Grants**

Police Department	Amount	Match	Grant Period	Funding Source
Traffic Safety Program	\$109,500.00	N/A	October 1, 2018 - September 30, 2019	Federal pass through State of CT
FY16 Byrne JAG Program	\$49,914.00	N/A	October 1, 2015 - September 30, 2019	Federal
FY17 Byrne JAG Program	\$57,101.00	N/A	October 1, 2016 - September 30, 2020	Federal
COPS Hiring Grant	\$1,250,000.00	\$1,365,008.00	September 1, 2015 - August 31, 2021	Federal

Fire Department	Amount	Match	Grant Period	Funding Source
SAFER Hiring Grant	\$2,714,408.00	\$1,687,336.00	February 25, 2018 - February 24, 2021	Federal
FY17 Assistance to Firefighters Grant-Imagers, Saws, Harnesses	\$295,264.00	10%	July 6, 2018 - July 5, 2019	Federal
FY17 Assistance to Firefighters Grant-Hose and Nozzles	\$170,073.00	10%	August 13, 2018 - August 12, 2019	Federal
FY17 Assistance to Firefighters Grant-Fire Engine	\$595,455.00	10%	August 13, 2018 - August 12, 2019	Federal

Department of Public Health	Amount	Match	Grant Period	Funding Source
Lead Hazard Control	\$2,500,000.00	\$366,924.39	September 14, 2018 - September 13, 2021	Federal
Healthy Homes Initiative	\$400,000.00	N/A	September 14, 2018 - September 13, 2021	Federal
Lead Prevention - Block	\$37,619.00	N/A	October 1, 2018 - September 30, 2019	Federal pass through State of CT
AIDS Prevention	\$438,500.00	N/A	January 1, 2018 - December 31, 2018	Combination Federal & State
AIDS Health Care & Support Services - Waterbury	\$227,308.00	N/A	April 1, 2018 - March 31, 2019	Combination Federal & State
Women Infants & Children	\$1,172,161.00	N/A	October 1, 2018 - September 30, 2019	Federal pass through State of CT
Immunization Action Plan	\$95,077.00	N/A	July 1, 2018 - June 30, 2019	Federal pass through State of CT
Injury Prevention	\$30,000.00	N/A	September 1, 2018 - August 31, 2019	Federal pass through State of CT
Perinatal Support	\$288,876.00	N/A	October 1, 2018 - September 30, 2019	Combination Federal & State
Per Capita	\$128,786.81	N/A	July 1, 2018 - June 30, 2019	State
Sexually Transmitted Disease	\$18,100.00	N/A	July 1, 2018 - June 30, 2019	State

Library	Amount	Match	Grant Period	Funding Source
Historic Documents Preservation	\$9,500.00	N/A	July 1, 2018 - June 30, 2019	State

Department of Public Works - Engineering	Amount	Match	Grant Period	Funding Source
Town Aid Roads	\$1,068,413.00	N/A	July 1, 2018 - June 30, 2019	State
Local Capital Improvement Program (LoCIP)	\$1,527,828.00	N/A	March 1, 2019	State
Municipal Revenue Sharing Account	\$2,516,158.00	N/A	July 1, 2018- June 30, 2019	State
Waterbury Naugatuck River Greenway	\$828,454.00	20%	April 27, 2012	Federal pass through State of CT
Waterbury Active Transportation & Economic Resurgence	\$14,400,000.00	\$4,700,000.00	September 22, 2015	Federal



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HUD ESG CAPER

Grant: **ESG: Waterbury - CT - Report** Type: **CAPER**

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**Report Date Range**

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10/1/2017 to 9/30/2018

**Q01a. Contact Information**

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First name	Diane
Middle name	C
Last name	Toolan
Suffix	
Title	Housing and Community Planning Program Director
Street Address 1	235 Grand Street
Street Address 2	Community Development Office Room C-29
City	Waterbury
State	Connecticut
ZIP Code	06702
E-mail Address	dtoolan@waterburycr.org
Phone Number	(203)346-3810
Extension	7288
Fax Number	(203)574-2006

**Q01b. Grant Information**

As of 10/19/2018

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018						
2017	E17MC090016	\$172,597.00	\$143,271.22	\$29,325.78	9/22/2017	9/22/2019
2016	E16MC090016	\$170,015.00	\$170,015.00	\$0	9/1/2016	9/1/2018
2015	E15MC090016	\$170,558.00	\$170,558.00	\$0	9/23/2015	9/23/2017
2014	E14MC090001	\$162,197.00	\$162,197.00	\$0	10/14/2014	10/14/2016
2013	E13MC090001	\$137,010.00	\$137,010.00	\$0	9/30/2013	9/30/2015
2012	E12MC090001	\$180,059.00	\$180,059.00	\$0	9/28/2012	9/28/2014
2011	E11MC090001	\$157,097.00	\$157,097.00	\$0	7/19/2012	7/19/2014
Total		\$1,149,533.00	\$1,120,207.22	\$29,325.78		

**CAPER reporting includes funds used from fiscal year:**

**Project types carried out during the program year:**

*Enter the number of each type of projects funded through ESG during this program year.*

Street Outreach	0
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	2
Homelessness Prevention	1

**Q01c. Additional Information**

**HMIS**

**Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

**Q04a: Project Identifiers in HMIS**

Organization Name	Safe Haven of Greater Waterbury, Inc.
Organization ID	
Project Name	DV Emergency Shelter
Project ID	
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	FQnqpgUev0
Project name (user-specified)	Safe Haven Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	St. Vincent DePaul Mission of Waterbury Inc.
Organization ID	4860
Project Name	St. Vincent DePaul Mission Shelter of Waterbury - Waterbury ESG Rapid Re-Housing (RRH)
Project ID	388
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ojNOZPCeCR
Project name (user-specified)	St. Vincent DePaul Rapid Re-housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	St. Vincent DePaul Mission of Waterbury Inc.
Organization ID	4860
Project Name	St. Vincent DePaul Mission Shelter of Waterbury (ES) (IND) (FAM)
Project ID	304
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	0JpfrFfAh4
Project name (user-specified)	St. Vincent DePaul Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army (Waterbury)
Organization ID	4848
Project Name	Salvation Army Family Shelter - Waterbury ESG Prevention (HP)
Project ID	387
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	riifjCftd

Project name (user-specified)	The Salvation Army
Project type (user-specified)	Homelessness Prevention
Organization Name	New Opportunities
Organization ID	4815
Project Name	Salvation Army Waterbury CT RRH - Waterbury/Litchfield county CAN (DOH) (RRH)
Project ID	385
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	smVq7L1PeY
Project name (user-specified)	The Salvation Army Rapid Re-housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Salvation Army (Waterbury)
Organization ID	4848
Project Name	Salvation Army Waterbury - Family Shelter (ES)(FAM)(HC)
Project ID	306
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Pz3mCSNn9w
Project name (user-specified)	The Salvation Army Shelter
Project type (user-specified)	Emergency Shelter

**Q05a: Report Validations Table**

Total Number of Persons Served	1179
Number of Adults (Age 18 or Over)	856
Number of Children (Under Age 18)	319
Number of Persons with Unknown Age	4
Number of Leavers	897
Number of Adult Leavers	667
Number of Adult and Head of Household Leavers	667
Number of Stayers	282
Number of Adult Stayers	189
Number of Veterans	40
Number of Chronically Homeless Persons	114
Number of Youth Under Age 25	75
Number of Parenting Youth Under Age 25 with Children	17
Number of Adult Heads of Household	807
Number of Child and Unknown-Age Heads of Household	69
Heads of Households and Adult Stayers in the Project 365 Days or More	103

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	32	30	133	16.54 %
Date of Birth	0	4	1	0.42 %
Race	5	9	0	1.19 %
Ethnicity	0	11	0	0.93 %
Gender	0	0	0	0.00 %
Overall Score				17.05 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	1	0.12 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	6	0.51 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	6	0.67 %
Income and Sources at Start	38	4.34 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	1	0.15 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	93	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	9	0	0	0	0	0	0.00 %
Total	102	0	0	0	0	0	100.00 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	522	94
1-3 Days	128	380
4-6 Days	24	7
7-10 Days	4	3
11+ Days	67	79

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	28	4	14.29 %
Bed Night (All Clients in ES - NBN)	37	7	18.92 %

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	856	659	197	0	0
Children	319	0	316	3	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	4	4	0	0	0
Total	1179	663	513	3	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	807	646	161	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	173	121	52	0	0
April	157	114	43	0	0
July	178	129	49	0	0
October	173	116	57	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	440	404	37	0
Female	416	258	158	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	856	661	195	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	168	166	2	0
Female	151	150	1	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	319	316	3	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	2	0	0	0
Female	2	2	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	4	4	0	0	0

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	610	168	47	364	29	0	2
Female	569	151	61	338	17	0	2
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1179	319	108	702	46	0	4

## Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	126	0	123	3	0
5 - 12	148	0	148	0	0
13 - 17	45	0	45	0	0
18 - 24	108	64	44	0	0
25 - 34	226	145	81	0	0
35 - 44	173	127	46	0	0
45 - 54	206	183	23	0	0
55 - 61	97	95	2	0	0
62+	46	45	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	4	4	0	0	0
Total	1179	663	513	3	0

## Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	596	389	204	3	0
Black or African American	447	204	243	0	0
Asian	10	3	7	0	0
American Indian or Alaska Native	13	7	6	0	0
Native Hawaiian or Other Pacific Islander	2	2	0	0	0
Multiple Races	34	15	19	0	0
Client Doesn't Know/Client Refused	8	2	6	0	0
Data Not Collected	9	2	7	0	0
Total	1179	663	513	3	0

## Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	762	456	306	0	0
Hispanic/Latino	406	202	201	3	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	11	5	6	0	0
Total	1179	663	513	3	0

## Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	327	275	52	0	0
Alcohol Abuse	49	49	0	0	0
Drug Abuse	84	74	10	0	0
Both Alcohol and Drug Abuse	60	56	4	0	0
Chronic Health Condition	187	162	25	0	0
HIV/AIDS	13	12	1	0	0
Developmental Disability	104	79	25	0	0
Physical Disability	125	112	13	0	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	278	234	44	0	0
Alcohol Abuse	46	45	1	0	0
Drug Abuse	76	66	10	0	0
Both Alcohol and Drug Abuse	53	52	1	0	0
Chronic Health Condition	138	127	11	0	0
HIV/AIDS	12	11	1	0	0
Developmental Disability	86	64	22	0	0
Physical Disability	93	90	3	0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	45	34	11	0	0
Alcohol Abuse	6	6	0	0	0
Drug Abuse	11	8	3	0	0
Both Alcohol and Drug Abuse	3	3	0	0	0
Chronic Health Condition	32	24	8	0	0
HIV/AIDS	2	2	0	0	0
Developmental Disability	15	9	6	0	0
Physical Disability	22	16	6	0	0

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	258	113	145	0	0
No	620	526	94	0	0
Client Doesn't Know/Client Refused	3	0	3	0	0
Data Not Collected	23	10	13	0	0
Total	925	659	266	0	0

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	177	56	121	0	0
No	78	54	24	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	2	2	0	0	0
Total	258	113	145	0	0

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	181	135	46	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Place not meant for habitation	159	151	8	0	0
Safe Haven	4	2	2	0	0
Interim Housing	1	1	0	0	0
<b>Subtotal</b>	<b>349</b>	<b>293</b>	<b>56</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	2	1	0	0
Substance abuse treatment facility or detox center	15	12	3	0	0
Hospital or other residential non-psychiatric medical facility	32	32	0	0	0
Jail, prison or juvenile detention facility	16	16	0	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
<b>Subtotal</b>	<b>72</b>	<b>68</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	0	1	0	0
Owned by client, no ongoing housing subsidy	4	4	0	0	0
Owned by client, with ongoing housing subsidy	3	3	0	0	0
Rental by client, no ongoing housing subsidy	85	56	29	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy (including RRH)	26	20	6	0	0
Hotel or motel paid for without emergency shelter voucher	18	12	6	0	0
Staying or living in a friend's room, apartment or house	104	87	17	0	0
Staying or living in a family member's room, apartment or house	99	76	23	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	160	36	124	0	0
<b>Subtotal</b>	<b>502</b>	<b>296</b>	<b>206</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>925</b>	<b>659</b>	<b>266</b>	<b>0</b>	<b>0</b>

**Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	395	1	326
WIC	15	0	9
TANF Child Care Services	7	0	6
TANF Transportation Services	0	0	0
Other TANF-Funded Services	6	0	1
Other Source	9	0	2

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	366	2	262
Medicare	35	0	25
State Children's Health Insurance Program	51	0	24
VA Medical Services	7	0	7
Employer Provided Health Insurance	2	0	2
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	1
State Health Insurance for Adults	149	0	107
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	71	0	64
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	505	162	314
Number of Stayers Not Yet Required to Have an Annual Assessment	0	118	0
1 Source of Health Insurance	568	2	381
More than 1 Source of Health Insurance	20	0	23

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	361	351	10
8 to 14 days	104	100	4
15 to 21 days	54	43	11
22 to 30 days	96	80	16
31 to 60 days	124	91	33
61 to 90 days	85	65	20
91 to 180 days	107	81	26
181 to 365 days	89	74	15
366 to 730 days (1-2 Yrs)	26	11	15
731 to 1,095 days (2-3 Yrs)	32	1	31
1,096 to 1,460 days (3-4 Yrs)	1	0	1
1,461 to 1,825 days (4-5 Yrs)	63	0	63
More than 1,825 days (> 5 Yrs)	37	0	37
Data Not Collected	0	0	0
Total	1179	897	282

**Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	16	6	10	0	0
8 to 14 days	13	1	12	0	0
15 to 21 days	1	0	1	0	0
22 to 30 days	1	0	1	0	0
31 to 60 days	4	0	4	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	35	7	28	0	0
Average length of time to housing	-6.00	3.00	-8.00	--	--
Persons who were exited without move-in	22	16	6	0	0
Total persons	57	23	34	0	0

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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- no data -

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	361	240	121	0	0
8 to 14 days	104	72	32	0	0
15 to 21 days	54	27	27	0	0
22 to 30 days	96	47	49	0	0
31 to 60 days	124	68	56	0	0
61 to 90 days	85	46	36	3	0
91 to 180 days	107	57	50	0	0
181 to 365 days	89	41	48	0	0
366 to 730 days (1-2 Yrs)	26	7	19	0	0
731 to 1,095 days (2-3 Yrs)	32	13	19	0	0
1,096 to 1,460 days (3-4 Yrs)	1	1	0	0	0
1,461 to 1,825 days (4-5 Yrs)	63	31	32	0	0
More than 1,825 days (> 5 Yrs)	37	13	24	0	0
Data Not Collected	0	0	0	0	0
Total	1179	663	513	3	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	29	9	20	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	16	5	11	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	<b>45</b>	<b>14</b>	<b>31</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	0	2	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>50</b>	<b>17</b>	<b>33</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	45	14	31	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	90.00 %	82.35 %	93.94 %	-	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	0	4	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
<b>Subtotal</b>	6	2	4	0	0
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	2	2	0	0	0
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	0	0	0	0	0
<b>Total</b>	8	4	4	0	0
Total persons exiting to positive housing destinations	6	2	4	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	75.00 %	50.00 %	100.00 %	--	--

## Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	4	2	2	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	79	38	41	0	0
Rental by client, with VASH housing subsidy	2	2	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	27	9	18	0	0
Permanent housing (other than RRH) for formerly homeless persons	21	10	11	0	0
Staying or living with family, permanent tenure	54	30	24	0	0
Staying or living with friends, permanent tenure	40	30	10	0	0
Rental by client, with RRH or equivalent subsidy	21	7	14	0	0
<b>Subtotal</b>	<b>249</b>	<b>129</b>	<b>120</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	187	115	72	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	7	5	2	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	122	82	40	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	185	153	32	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	22	21	1	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	2	0	0	0
<b>Subtotal</b>	<b>525</b>	<b>378</b>	<b>147</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	11	8	3	0	0
Hospital or other residential non-psychiatric medical facility	4	3	1	0	0
Jail, prison, or juvenile detention facility	3	3	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
<b>Subtotal</b>	<b>24</b>	<b>20</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Deceased	1	1	0	0	0
Other	9	5	4	0	0
Client Doesn't Know/Client Refused	11	8	3	0	0
Data Not Collected (no exit interview completed)	17	7	10	0	0
<b>Subtotal</b>	<b>41</b>	<b>24</b>	<b>17</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>839</b>	<b>551</b>	<b>288</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	249	129	120	0	0
Total persons whose destinations excluded them from the calculation	7	6	1	0	0
Percentage	29.93 %	23.67 %	41.81 %	--	--

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	7	7	0	0
Non-Chronically Homeless Veteran	33	32	1	0
Not a Veteran	880	618	262	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	4	2	2	0
<b>Total</b>	<b>925</b>	<b>659</b>	<b>266</b>	<b>0</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	114	95	19	0	0
Not Chronically Homeless	1022	552	470	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	42	15	24	3	0
<b>Total</b>	<b>1179</b>	<b>663</b>	<b>513</b>	<b>3</b>	<b>0</b>



**City of Waterbury Grants**

<b>Police Department</b>	<b>Amount</b>	<b>Match</b>	<b>Grant Period</b>	<b>Funding Source</b>
Traffic Safety Program	\$109,500.00	N/A	October 1, 2018 - September 30, 2019	Federal pass through State of CT
FY16 Byrne JAG Program	\$49,914.00	N/A	October 1, 2015 - September 30, 2019	Federal
FY17 Byrne JAG Program	\$57,101.00	N/A	October 1, 2016 - September 30, 2020	Federal
COPS Hiring Grant	\$1,250,000.00	\$1,365,008.00	September 1, 2015 - August 31, 2021	Federal

<b>Fire Department</b>	<b>Amount</b>	<b>Match</b>	<b>Grant Period</b>	<b>Funding Source</b>
SAFER Hiring Grant	\$2,714,408.00	\$1,687,336.00	February 25, 2018 - February 24, 2021	Federal
FY17 Assistance to Firefighters Grant-Imagers, Saws, Harnesses	\$295,264.00	10%	July 6, 2018 - July 5, 2019	Federal
FY17 Assistance to Firefighters Grant-Hose and Nozzles	\$170,073.00	10%	August 13, 2018 - August 12, 2019	Federal
FY17 Assistance to Firefighters Grant-Fire Engine	\$595,455.00	10%	August 13, 2018 - August 12, 2019	Federal

<b>Department of Public Health</b>	<b>Amount</b>	<b>Match</b>	<b>Grant Period</b>	<b>Funding Source</b>
Lead Hazard Control	\$2,500,000.00	\$366,924.39	September 14, 2018 - September 13, 2021	Federal
Healthy Homes Initiative	\$400,000.00	N/A	September 14, 2018 - September 13, 2021	Federal
Lead Prevention - Block	\$37,619.00	N/A	October 1, 2018 - September 30, 2019	Federal pass through State of CT
AIDS Prevention	\$438,500.00	N/A	January 1, 2018 - December 31, 2018	Combination Federal & State
AIDS Health Care & Support Services - Waterbury	\$227,308.00	N/A	April 1, 2018 - March 31, 2019	Combination Federal & State
Women Infants & Children	\$1,172,161.00	N/A	October 1, 2018 - September 30, 2019	Federal pass through State of CT
Immunization Action Plan	\$95,077.00	N/A	July 1, 2018 - June 30, 2019	Federal pass through State of CT
Injury Prevention	\$30,000.00	N/A	September 1, 2018 - August 31, 2019	Federal pass through State of CT
Perinatal Support	\$288,876.00	N/A	October 1, 2018 - September 30, 2019	Combination Federal & State
Per Capita	\$128,786.81	N/A	July 1, 2018 - June 30, 2019	State
Sexually Transmitted Disease	\$18,100.00	N/A	July 1, 2018 - June 30, 2019	State

<b>Library</b>	<b>Amount</b>	<b>Match</b>	<b>Grant Period</b>	<b>Funding Source</b>
Historic Documents Preservation	\$9,500.00	N/A	July 1, 2018 - June 30, 2019	State

<b>Department of Public Works - Engineering</b>	<b>Amount</b>	<b>Match</b>	<b>Grant Period</b>	<b>Funding Source</b>
Town Aid Roads	\$1,068,413.00	N/A	July 1, 2018 - June 30, 2019	State
Local Capital Improvement Program (LoCIP)	\$1,527,828.00	N/A	March 1, 2019	State
Municipal Revenue Sharing Account	\$2,516,158.00	N/A	July 1, 2018- June 30, 2019	State
Waterbury Naugatuck River Greenway	\$828,454.00	20%	April 27, 2012	Federal pass through State of CT
Waterbury Active Transportation & Economic Resurgence	\$14,400,000.00	\$4,700,000.00	September 22, 2015	Federal