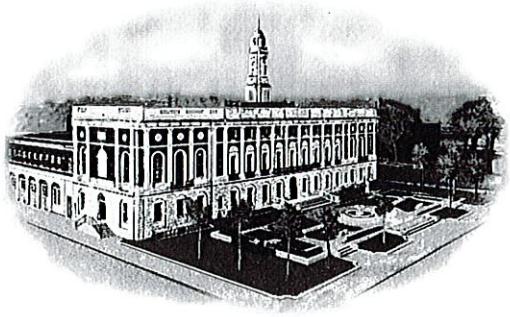
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Program Year 42
October 1, 2016 – September 30, 2017

City of Waterbury
Neil M. O'Leary, Mayor

Submitted by:
City of Waterbury
Office of Community Development



OFFICE OF COMMUNITY DEVELOPMENT
THE CITY OF WATERBURY
CONNECTICUT

December 8, 2017

Ms. Alanna C. Kabel, Director
Community Planning and Development
U.S. Department of Housing and Urban Development
Hartford Field Office
One Corporate Center, 10th Floor
Hartford, Connecticut 06103-3220

ATTN: Craig J. Kleman, CPD Rep

Dear Ms. Kabel:
On behalf of the City of Waterbury, I am pleased to submit one (1) original of the City of Waterbury's Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 42 covering the period from October 1, 2016 to September 30, 2017. This report was made available to the public on the City's website as well as at the Office of the City Clerk and the Silas Bronson Library. The public comment period ended at 5pm on November 30, 2017 and no comments were received.

This is the first CAPER where we have used the new Sage HMIS Repository system to upload the HMIS CSV Data from the City's three ESG Subrecipients. In accordance with the instructions, we have submitted the document from the Sage system directly and attached it to CR-00, Administration Section of the IDIS CAPER submission.

The CAPER details the expenditure of $2,528,973 from the Community Development Block Grant Program, the HOME Investment Partnerships Program and the Emergency Solutions Grant Program for a wide variety of activities and projects which served the low and moderate-income residents of Waterbury. A total of 7,633 people benefitted from the thirteen public service agencies funded with community development, including 424 seniors who received needed transportation from the senior shuttle. A total of 1,079 people received food and shelter from the three emergency solutions grantees and an additional 250 received prevention and rapid re-housing services. Under the HOME Program, final payments and closeouts were completed on the renovation of 27 units at Brookside Co-ops as well as the renovations to Frost Homestead which preserved 63 affordable rental units, of which 11 were HOME funded. The final unit was also assisted in the Gaffney Place Project.

Please contact me if you have any questions or require any further information on the CAPER. Best wishes for a joyous Holiday Season and a very Happy New Year!

Very truly yours,

Diane C. Toolan
Housing and Community Planning Program Director

CC: Mayor Neil M. O'Leary
Michael LeBlanc, Finance Director

235 GRAND STREET – ROOM C29 • WATERBURY, CONNECTICUT 06702 • (203) 346-3810 FAX (203) 574-2006

NOTICE TO PUBLIC
City Of Waterbury Consolidated
Annual Performance & Evaluation
Report (CAPER)
Community Development Year 42
(2016-2017)

The City of Waterbury Office of Community Development has completed the CD Year 42 (2016-2017) Consolidated Annual Performance and Evaluation Report (CAPER) - Community Development Block Grant, HOME, and Emergency Solutions Grant Programs. This report shows the actual activity done within the program year in comparison to the Annual Plan. The City in compliance with 24 CFR, Part 91.105(d) and 91.520, will have copies available on November 15, 2017 for citizen participation viewing at the City Clerk's Office, 235 Grand Street and at the Silas Bronson Library, 267 Grand Street, Waterbury. The CAPER narrative can be viewed at www.waterburyct.org. Written comments will be considered until 5:00 p.m. on November 30, 2017. The CAPER will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or about December 8, 2017, the actual deadline to HUD is December 30, 2017. Citizens should contact: Waterbury Community Development Office, ATTN: Diane Toolan, Housing and Community Planning Program Director, City Hall 235 Grand Street, Room C-29, Waterbury, CT 06702 or dtoolan@waterburyct.org.

RA November 14, 2017

City of Waterbury
Consolidated Annual Performance Evaluation Report
for the program year ending September 30, 2017

Grant Number:	**For the Program Year ending:**
B-16-MC-09-0016 M-16-MC-09-0205 E-16-MC-09-0001	9/30/2017
Address of Grantee: City of Waterbury 235 Grand Street Waterbury, CT 06702	**Community Development Contact:** Diane C. Toolan Housing and Community Planning Program Director, Office of Community Development 235 Grand Street, Room C-29 Waterbury, CT 06702 (203) 346-3810 ext. 7288

These Community Development Block Grant Funds have been used:

1. to meet the Community Development Program objectives specified in the final statement for this program year
2. exclusively to benefit low/moderate income persons, aid in the prevention or elimination of slums and blight & meet community development need
3. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds during the specified period on activities which benefit low/moderate income persons

Were citizen comments about this report and/or the CDBG program received? ___ yes __X__ no

Indicate how the CAPER was made available to the public:

By printed notice: Waterbury Republican American, 11/14/2017

I hereby certify that: This report contains all required items identified by HUD; Federal Assistance made available under the CDBG has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein and any information provided in the accompaniment herewith is true and accurate.

Mayor Neil M. O'Leary **Date** 12/7/17

City of Waterbury
2016-2017
Consolidated Annual Performance and Evaluation Report

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CAPER Narrative

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the CD YR 42 CAPER Period (10/1/16 to 9/30/17), the City made good progress in carrying out its Strategic Plan and its Annual Action Plan. Emphasis was placed on bringing in the social service agencies sooner in order to review their awards, go over the City's requirements, review their responsibilities and ensure that they are ready to execute their contracts in as timely a manner as possible. Each new subrecipient is presented with a Monitoring and Program Handbook which details the requirements and presents them with templates to follow. The percentage of agencies that executed their contracts prior to the end of the year increased from 85% in CD YR 41 to 100% in CD YR 42. This ensured they were ready to undertake their programs and spend their funds. The 3 ESG subrecipients executed their contracts by the end of the November 2016 so that they could meet the quarterly draws now required under the HEARTH Act.

There were 14 social service agencies/programs funded in the Annual Action Plan for CD YR 42. One social service agency, Family Services of Greater Waterbury announced in July of 2016 that the Board of Directors had voted to close the 107-year old organization and that it was formally dissolved. As a result they had to decline the CD YR 42 award. Their allocation of $9,500 was reprogrammed during the CD YR 43 process to the Senior Shuttle.

Similarly, meetings were held with the non-social service recipients, 5 of which were non-profits and 4 were City projects. The non-profits were in various stages of getting their projects underway. All 4 of the City projects were underway during the program year and should be substantially completed in late spring 2018.

OMB Control No: 2506-0117 (exp. 07/31/2015)

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Housing Conditions & Eliminate Blight	Affordable Housing Non-Housing Community Development	**HOME: $478,061**	Rental units rehabilitated	Household Housing Unit	88	14	15.9%	15	11	73%
Improve Housing Conditions & Eliminate Blight	Affordable Housing Non-Housing Community Development	**HOME: $95,612**	Homeowner Housing Rehabilitated	Household Housing Unit	25	29	116%	6	28	466%
Maintain and Increase Housing for Homeless	Affordable Housing Homeless	**ESG: $27,627**	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	225	212	94%	74	185	250%
Maintain and Increase Housing for Homeless	Affordable Housing Homeless	**ESG: $102,009**	Homeless Person Overnight Shelter	Persons Assisted	6500	1876	29%	1132	1020	90%
Maintain and Increase Housing for Homeless	Affordable Housing Homeless	**ESG: $27,628**	Homelessness Prevention	Persons Assisted	150	295	196%	80	190	237%
Provide for Basic Medical and Nutritional Needs	Non-Housing Community Development	**CDBG: $75,874**	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	32500	14889	46%	7733	2890	37%

OMB Control No: 2506-0117 (exp. 07/31/2015)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide for the Elderly	Non-Housing Community Development	**CDBG: $130,000**	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	3429	98%	585	1912	327%
Provide Infrastructure & Facility Improvements	Non-Housing Community Development	**CDBG: $1,617,211**	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	110336	185668	168%	49610	62386	194%
Provide Targeted Social Service Programs	Non-Housing Community Development	**CDBG: $57,700**	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15500	7716	49%	1101	1879	171%
Support Youth Initiatives	Non-Housing Community Development	**CDBG: $24,000**	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23500	6709	28%	301	952	316%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

OMB Control No: 2506-0117 (exp. 07/31/2015)

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City used its PY 42 CDBG funds to address many of its priority needs as identified in the 5 Yr Plan. Programs selected for funding were prioritized by the Citizens Advisory Committee (CAC) with those meeting the basic needs of food, shelter/housing and health ranked highest; those serving the elderly, youth and transportation next and education, case management and recreation priority 3. All programs selected for funding met this test. During this CAPER a total of 7,633 people were served by the social service programs, of which, 6,307 were extremely low income; 882 were low; 335 were moderate and 109 were non-low. A total of 1,036 persons reported a physical disability. Providing these public and supportive social services addresses the following Annual Goals as stated in the 5 Yr Plan: 3-support youth initiatives; 2-provide for the elderly; 5-targeted social service programs and 4-provide basic medical and nutritional needs.

There were 9 projects selected, 5 of which were proposed by 5 different non-profits which serve low income youth (PAL and Boys and Girls Club of Greater Waterbury); low income residents (Brass City Harvest and St. Margaret Willow Plaza) and one to create a new neighborhood community center (St. Joseph's Community Center).The remaining 4 were City sponsored projects designed to upgrade and improve local parks. The provision of infrastructure and facility improvements meets Goal 10.

This year the City continued to use HOME funds to address its housing needs by completing two affordable housing projects. The Frost Homestead Project helped 63 units of affordable rental housing that had already exceeded their 40 year affordability period. HOME funded 11 out of the 63 units. The completion of the project allowed the units to remain affordable for an additional 40 years for low-income individuals and families. The second project was the rehabilitation of Brookside Co-operatives a limited equity co-op. HOME funded 27 out of the 102 units helping preserve its affordability.

In CD Year 42, demolition of blighted vacant buildings remained a top priority as evidenced by the expenditure of non-CDBG City bond funds in the amount of $559,037.00 from the $750,000 that was allocated. Fourteen structures were demolished and one industrial building was secured with a two hour fire rating : 663 South Main St (3 Buildings) $67,487.00, 50 Lounsbury Street 32,659.0, 58 Lounsbury Street $31,849.00, 62 Lounsbury Street $29,479.00, 43 Lounsbury Street $46,319.00 located In The South End neighborhood, 359 Grove Street $22,869.00 located in the Willow Plaza neighborhood, 24 Adams Street $34,977.00, 60 High Street $34,632.00, 82 High Street $26,727.00, 107 Orange Street $48,600.00, 114 Cherry Street $26,727.00, 39 Cherry Avenue (two hour fire rated securing of building) $70,300.00 located in the WOW neighborhood, 102 Windsor Street $30,681.00 located in the Bunker Hill neighborhood and 4 Glenridge Street $48,103.00 located in the Hillside neighborhood.

The Emergency Solutions Grant (ESG) Program addresses Goal 3 to maintain and increase housing for the homeless. In addition to a portion of the shelter operations funded at Safe Haven, a domestic violence shelter; Salvation Army, a family shelter; and St. Vincent DePaul, a single and family shelter, ESG funds also provide for prevention services at Salvation Army and rapid re-housing at Salvation Army and St. Vincent DePaul.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	4,636	27	650
Black or African American	1,662	11	523
Asian	27	0	8
American Indian or American Native	38	1	6
Native Hawaiian or Other Pacific Islander	6	0	2
Multiple Races	0	0	94
Total	7,633	39	1329
	CDBG	**HOME**	**ESG**
Hispanic	3,889	15	498
Not Hispanic	3,744	24	831

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Waterbury is a culturally diverse community whose population continues to reflect national trends of minority population growth. According to the 2015 American Community Survey 5-Year Estimates while the overall population decreased (815 persons), roughly -0.7%, the Hispanic population once again showed continued growth. Hispanic growth continued to increase from 31.2% of the City's population to 35.3%, or 38,617 persons. The non-Hispanic White population is at 44,457 persons; Black is at 20,332 persons; Asian at 2,389 persons and other at 3,756 persons. The percent of minority population in Waterbury is at 59.4%.The families noted above who have benefitted from the CDBG, HOME and ESG Programs virtually mirror the cultural diversity of the City.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	$1,917,162	$1,963,223
HOME	$637,414	$398,054
ESG	$170,015	$150,756

Table 3 - Resources Made Available

Narrative

CAPER YR 42 Resources Available:

$1,917,162	New CDBG Funds
$ 637,414	New HOME Funds
$ 170,015	New ESG Funds

$1,917,162	New CDBG Funds
$ 371,055	Reprogrammed Funds
$ 99,002	Program Income
$2,387,219	Total CDBG

$637,414	New HOME Funds
$ 55,643	Program Income
$693,057	Total HOME

$170,015	New ESG Funds
$170,015	Total ESG Funds

The total expenditure in CD YR 42 for each funding source was:

$1,963,223	CDBG Funds
$ 398,054	HOME Funds
$ 150,756	ESG Funds

OMB Control No: 2506-0117 (exp. 07/31/2015)

Identify the geographic distribution and location of investments

CDBG

Neighborhood	Total Expenditures	Percentage
CDBG Income-Eligible Target Neighborhoods	$1,193,013	71%
Citywide	$410,695	24%
South End	$49,960	3%
WOW	$32,535	2%
Total	$1,686,203	

HOME

Neighborhood	HOME Funds Invested	Percentage
CDBG Income-Eligible Target Neighborhoods	$250,604.88	98%
South End	$0.00	0%
WOW	$450.00	.18%
Citywide	$3,650	1.43%
Total	$254,704.88	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Over the last decades, Waterbury has developed strategies for the revitalization of several areas in the City. While the programs and resources available have been varied, the geographic location of these revitalization areas and the needs have remained somewhat constant. The needs have corresponded with the legislative intent of the block grants for community development and housing. The revitalization areas include the following neighborhoods: Central Business District, Crownbrook, North End, New Pac, South End and WOW. CDBG allocations are not limited to specific geographic areas of Waterbury, but must serve low/mod-income residents. A majority of Waterbury's residents are low or moderate income and activities that benefit all residents therefore benefit individuals who meet HUD income eligibility requirements.

The allocation of HOME resources is not strictly limited to any specific geographic area of the City but serves the criteria set by HUD for eligibility, along with meeting the specific goals and objectives set forth in the 5 Year Plan. The City reviews each application for HOME funds to ensure that funding is aligned with priority needs identified in the Strategic Plan. Priority is determined based upon anticipated impacts of proposed projects on the surrounding neighborhoods and potential benefits to low moderate-income residents. This year 2 projects assisted were in CDBG income-eligible neighborhoods. The first was the rehab of 63 affordable rental units, 11 were HOME funded and the second was the rehab of a limited equity co-op HOME funded 27 of 102 units. One rental rehab fell in citywide will provide 6 families with housing once completed and another in WOW neighborhood will provide 3 families affordable supportive

housing.

The allocation of Emergency Solutions Grant (ESG) program funds is limited to eligible emergency shelters and day shelters located within the City of Waterbury; homelessness prevention and outreach activities; and programs and projects that re-house the homeless.

In the 5 Year Plan, the City noted that: Consolidated Plan investment will be targeted specifically to: (1) neighborhoods in which crime, vacant and/or blighted housing conditions, and the absence of retail, educational and social enrichment opportunities require long-term investment to improve sustainability; (2) emerging growth neighborhoods undergoing revitalization, where development momentum has been established, but where additional investment is needed, (3) neighborhoods where existing residents need housing assistance to prevent dislocation; (4) neighborhoods abutting sites selected for proposed new school facilities; (5) neighborhoods in which there is a dense concentration of tax-delinquent, vacant, abandoned and underutilized housing and commercial facilities; and (6) gateways to the City – which set the tone for visitors' interaction with the City.

The rationale for allocating resources addresses housing and community development needs in areas where low-income concentrations, low owner-occupancy rates, substandard housing conditions and the need for infrastructure improvements were evident. Focusing investment in these targeted revitalization areas is anticipated to result in increased affordable housing opportunities and will leverage private investment to ensure that neighborhood-oriented services and adequate community facilities are provided. The City will also leverage its Federal funds to foster affordable housing, homeownership, employment and economic opportunities, neighborhood revitalization, community facility improvements and other improvements to the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Public Services:

Brass City Harvest $16,100Leveraged:$87, 697

Catholic Charities $5,000Leveraged:$99,000

Center for Human Development $28,000Leveraged:$91,000

Connecticut Legal Services: $9,700 Leveraged: $33,088

GWIM: $50,674Leveraged: $244,508

Hispanic Coalition $11,000 Leveraged:$38,450

Literacy Volunteers $5,500Leveraged:$221,354

Safe Haven $9,500Leveraged: $1,842,500

Salvation Army $9,100Leveraged:$94,248

Shakesperience$5,000Leveraged: $2,375

WOW NRZ $9,500Leveraged:$50,713

Waterbury Senior Shuttle $107,181Leveraged: $28,458

Waterbury Youth Service $9,500Leveraged: $73,918

Total Public Service Funds Expended: $275,755

Total Non-CDBG Funds Leveraged: $2,907,309

ESG:

Safe Haven - Expended: $18,337; Leveraged: $1,842,500

St Vincent DePaul - Expended: $91,798; Leveraged: $895,207

The Salvation Army - Expended: $44,810; Leveraged: $410,637

Total ESG Funds Expended: $148,690

Total Non-ESG Funds Leveraged: $2,680,403 The Salvation Army allocation of $47,129 was matched $47,129, in funds from the United Way. The Safe Haven allocation of $18,337 matched with $18,337 in funds from the United Way. St. Vincent DePaul allocation of $91,798 matched with private donations of $91,798.

CDBG Projects:

Boys and Girls Club Bleachers- Allocation: $40,000; $-0-

PAL Boiler Replacement- Allocation: $76,904; $23,036

City Mills and Waterville Bathrooms-Allocation: $440,000; $41,000

Library Plaza Entry- Allocation: $441,000; $175,000

Fire Station Improvements-Allocation: $23,085; $12,000

Hamilton Park Fence- Allocation: $33,350; $-0-

Downtown Façade Improvements- Allocation: $147,632; $51,000

Fulton Park Wading Pool-Allocation: $383,159; $-0-

Total CDBG Projects Expended: $1,246,958

Total Non-CDBG Funds Leveraged: $302,036

HOME Projects

Total HOME Funds Expended: $398,054.33

Total Non-HOME Funds Leveraged: $ 8,207,009.00

Fiscal Year Summary – HOME Match*	
1. Excess match from prior Federal fiscal year	$14,377,811.69
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	$14,377,811.69
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	$14,377,811.69

Table 5 – Fiscal Year Summary - HOME Match Report

* The HOME Matching Liability Report calculates match required based on expenditures during the Federal Fiscal Year, which for 2016 would be 10/1/2016 through 9/30/2017. The City received a HOME match reduction for 2016, due to both fiscal distress and Presidential disaster declaration that reduced the match to 0%

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
0	$55,642.65	$55,642.65	0	0

Table 7 – Program Income

OMB Control No: 2506-0117 (exp. 07/31/2015)

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	3	0	0	1	0	1
Dollar Amount	$244,100	0	0	$450.00	0	$3,650.00

Table 9 – Minority Owners of Rental Property

Minority Owners of Rental Property - Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted.

OMB Control No: 2506-0117 (exp. 07/31/2015)

This year there were three rental projects assisted with HOME funds which were listed above. One of the three projects is owned by a non-profit therefore it could not be categorized.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1020	185*
Number of Non-Homeless households to be provided affordable housing units	38	20
Total		

Table 11 – Number of Households

***ESG Rapid Rehousing**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	6	0
Number of households supported through Rehab of Existing Units	15	38
Number of households supported through Acquisition of Existing Units	6	1
Total	15	39

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of households supported through the production of new units was lower than the actual because the non-profit housing group did not receive the funding they anticipated from the State of Connecticut and had to reapply. They made changes to the project, reapplied and are waiting to hear whether or not the State will fund the project. If funded they are expected to apply for HOME funds. The goal for the number of households supported through the acquisition of existing units should have been 1. The new units for the project mentioned in this paragraph were going to receive down-payment assistance but would not be considered existing units. The 1 unit assisted was the last unit to be sold in our Gaffney Place Revitalization Project.

This year our actual outcome for the number of households supported through rehab of existing units is higher than the one-year goal because the units to be completed at Brookside Co-operative and Frost Homestead were left out of estimate for rental units to be rehabilitated in the Annual Plan for CD Year 42. Although both of these projects were substantially completed in CD Year 41, the final payments were not made until CD Year 42 so they are counted in CD Year 42's actual number.

It was anticipated that one of the housing groups would be applying and completing the rehabilitation of 6 units this year. Although they applied and HOME funds were committed at the end of CD Year 42 the

OMB Control No: 2506-0117 (exp. 07/31/2015)

project will not be completed until CD Year 43. The estimate also included two investor owned projects totaling 9 units that were expected to be completed this year but the lack of contractors interested in bidding, higher than expected bids and the need for additional funding caused the projects to be delayed. Both projects are expected to be completed this year.

Discuss how these outcomes will impact future annual action plans.

These outcomes will not impact future annual action plans due to the continuing need for affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	6301	22
Low-income	882	3
Moderate-income	335	5
Non Low -Income	109	0
Total	**7633**	**30**

Table 13 – Number of Persons Served

Narrative Information

The City provided HOME funds to Naugatuck Valley Housing Development Corporation (NVHDC) for their Brookside Co-operative project which is a limited equity co-operative consisting of a 102 units. It is one of the only state funded affordable co-ops still in operation. HOME funds were provided to 27 owners for the rehabilitation of their units. In addition to HOME funds NVHDC received funding from the CT Department of Housing. The renovations will allow the co-op to remain affordable for an additional 40 years. Of the HOME assisted units units 15 fell between 0 – 30% of MFI, 7 between 31 – 50% of MFI, 3 between 51 – 60% of MFI and 2 between 61 – 80% of MFI. Caleb Waterbury Limited Partnership completed their Frost Homestead Project at the beginning of CD Year 42. Frost Homestead had substantial deferred maintenance, a high vacancy rate and needed significant improvements to extend its ongoing viability. Caleb received funding from Connecticut Housing Finance Authority, the CT Department of Economic and Community Development and City HOME funds for the rehabilitation. Of the HOME funds assisted 6 fell between 0-30% of MFI and 5 between 30 – 50% of MFI. Caleb was able to extend the affordability period for an additional 40 years. One of the persons served was in the form of homebuyer assistance for the Gaffney Place Project, this owner fell in the 61 – 80% of MFI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City participates in and supports the local Continuum of Care (COC) and its initiatives. The City co-sponsors the 10 Year Plan to End Homelessness and sits on a number of the subcommittees.

The SOAR program (Social Security Outreach, Access and Recovery program) provides monthly outreach sessions at local soup kitchens and food pantries, to ensure that those entitled to these benefits receive them.

In an effort to take the concept of the Project Homeless Connect year round, the Continuum of Care implemented a plan that utilizes the Homeless Hospitality Center operated by CHD to assess the needs of their clientele and match those needs with donor interest. The United Way of Greater Waterbury Community Impact and Resource Development Teams work with corporate partners to build United Way Day of Action volunteer opportunities that meet identified needs and ensure availability of needed personal and seasonal items previously provided at Project Homeless Connect. Thus far as part of this partnership, Webster Bank, IBM, Danbury Saving Bank have participated and donated goods at the center. The center is a safe place for people who are homeless to connect with services while in the process of moving towards housing stability through connections with community resources. People have the opportunity to take a shower, do laundry, use a computer or telephone, collect mail, take shelter from severe weather, and enjoy a brief respite from the harshness of living on the street. In addition to meeting those basic needs, the Hospitality Center also provides information about programs designed to move people out of homelessness like legal services, employment/vocational opportunities, benefits, medical and mental health services, and more.

United Way continues to provide funding to Waterbury Youth Services (WYS) for a modest youth drop-in center. Ongoing outreach activities make youth aware of this program, where they receive case management, connection to services, and basic needs items. HUD awarded a Homeless Youth Demonstration Grant to Connecticut, and Waterbury anticipates having additional funding for homeless youth outreach through this funding within the next year. Waterbury is again planning to participate in the annual statewide homeless youth count, to be held January 24-30, 2018. The project will include outreach to those youth identified as homeless or unstably housed, by providing information on and connecting youth to local resources.

Waterbury/Litchfield Coordinated Access Network (CAN) was instituted on December 15, 2014. This new process allows the homeless to call 211. If diversion is unsuccessful at the 211 level they are referred to 1 of the 3 sites, St. Vincent DePaul Mission Emergency Shelter for immediate need assistance, The Salvation Army to do family assessments and the Hospitality Center for individuals to complete the initial CAN assessment. In the case that immediate shelter is needed, they are referred to St. Vincent DePaul for an available bed. A client is to call 211 for housing assistance when they are 24 hours from being literally homeless.

Once the initial intake is complete the client will have three outcomes. If the client is in need of shelter and there are beds available they will be accepted for enrollment, if shelter is needed and there are no openings they will be added to the shelter wait list. If the client is able to resolve their

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housing situation while working with one of the assessment staff at their CAN appointment, they would be diverted at the CAN level. Some clients came to the initial intake and are not literally homeless or are not looking for shelter at this time. They are looking for security deposits and/or an immediate housing voucher without entering shelter. These clients would be considered "not appropriate at this time for CAN". Once a client is accepted for enrollment their case manager conducts a VI-Spidat and enters the assessment into the HMIS system. When this is complete the client automatically generates on the By Name List (BNL) which is the list that all referrals are taken from for any housing openings. This list is controlled by Department of Housing's case manager for our region.

The DMHAS Homeless Outreach Team (HOT), Waterbury Hospital's HOT team and CHD's outreach workers continue to reach out to the homeless that live outside. The staff does an Intake and assessment with each willing individual and refers them to the Coordinated Access. Eligible individuals are placed on the Coordinated Access By Name List where they are matched to available housing. In the past year, over 50 chronically homeless individuals have been housed in permanent supportive housing and are connected with supportive service. Additional eligible individuals are being matched to available housing. We estimate that there are approximately 25 individuals who are currently staying outside with HOT providing weekly outreach and engagement services. During the coldest months, organizations continue to pool resources to ensure that individuals have a safe a warm place available to them. Funding from DOH Cold Weather Funding continues to be an intricate part of assisting this population during the coldest days.

Addressing the emergency shelter and transitional housing needs of homeless persons

St. Vincent DePaul shelter is available 24/7 when individuals and families are having a housing crisis. St. Vincent DePaul has beds for individual males & females and family rooms for mothers and their children. They have cots that are used in emergencies when there are no available beds.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Flexible Assistance Fund, a prevention strategy for those whose housing is at risk, has assisted 356 households, comprised of 521 adults and 464 children, with $398,549 in funding provided to date with the average award being $1,152. This fund provides 1-time financial support to help individuals or families address immediate and temporary situations that may put their housing in jeopardy.

Committed key stakeholders representing Social Security Administration, NW Regional Workforce Investment Board, Dept. of Social Services, Job Links/Rideworks, Bureau of Rehabilitation Services, CT Department of Labor, Office of Veterans Workforce Development and Department of Mental Health and Addiction Services, Ability Beyond Disability, Brass City Harvest, New Opportunities, Inc. continue to create linkages between employment, training, and educational services. A resource inventory was created to identify available services and key stakeholders are holding networking meetings to increase collaborative efforts.

Through the ESG Program, the Salvation Army is funded for a Homeless Prevention Program which is designed to assist individuals and families with an Individualized Action Plan, case management support and either short or medium-term rental assistance, including rent arreages,

utility payments and moving and storage costs in the event a household needs to be relocated. During the CAPER period, a total of 138 persons in 69 households were assisted, which included 78 children.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The FY 2016 Continuum of Care Program funding awards resulted in the renewal of 16 projects totaling $2,218,680. These renewal projects represent 225 units of housing with support services and a total funding commitment of approximately $10 million. All permanent supportive housing projects are currently prioritized for individuals and families experiencing chronic homelessness. If no chronically homeless individual or family can be identified, then the units will be prioritized following HUD guidelines (HUD Notice CPD 16-11).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The PHA's Annual Plan outlines actions to be taken over the upcoming program year with the funds received totaling approximately $1.1M.

In summary, the capital fund allotment to the Waterbury Housing Authority (WHA) will continue to be used to upgrade individual apartments to comply with Section 504 (handicap accessibility) regulations. To date, 21 units have been brought into full compliance.

Additionally, the Authority this year will utilize HUD Capital Funds to replace windows at its Oak Terrace (54 apartments) and Austin Road (36 apartments) campuses. Capital Funds have also been utilized to replace front and rear doors at the FDR Elderly complex at Kearney Drive and the roof at the Edward D. Bergin Elderly campus.

The WHA added four (4) new units of public housing at 63 Willow Street. The project was the consolidation of 4 individual lots formerly known as 59-65 Willow Street and 322-332 West Grove Street. One (1) four unit modular complex became occupied on July 1 with new residents from the wait list.

The Housing Authority is also partnering with Eversource to upgrade exterior lighting from incandescent to LED lighting at all public housing campuses. This will improve security and decrease energy consumption. Other energy efficiency projects being performed with Eversource will include replacement of faucet aerators, heating circulator motor and interior lighting to LED; as well as replacement of weather stripping to reduce air infiltration and reduce drafts.

The City has not directly allocated any of its Consolidated Plan funding to support improvements on public housing properties. However, many of the public facility improvements and social service programs provided under the auspices of the Consolidated Plan benefit public housing residents along with other community residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

To promote self-sufficiency and asset development of assisted households the Waterbury Housing Authority will continue to seek funding for a Resident Initiatives Coordinator to work with clients to ensure that they receive the support services essential to their success. The WHA also administers a Family Self-Sufficiency Program to help families move from publically assisted housing to homeownership. This program is outlined in the Public Housing Authority (PHA) Annual Plan.

Actions taken to provide assistance to troubled PHAs

The Waterbury Housing Authority is recognized by HUD as a standard performer. The agency maintains the goal of becoming a high performer. The latest PHAS (Public Housing Assessment System) score received was 81. The most recent program audit was favorable with no audit findings.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As stated in the 5 Year Plan, there are no identified public policies that have negative effects on affordable housing and residential investment. As discussed throughout the 5 Year Plan, the lack of affordable housing can be attributed to the following factors:

- High unemployment and lower paying jobs which results in incomes that are not sufficient to afford market-rate housing
- Shortage of publicly assisted housing including Section 8 Vouchers and public housing units
- Market rents are not adequate to support investment in the rehabilitation or new construction of affordable housing

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Waterbury maintains a diverse and growing business environment: manufacturing, healthcare, higher education, financial services, utilities and retail all maintain a significant representation within the City providing employment opportunities. The City continues to advance a comprehensive economic development strategy with both public and private investments that are producing solid returns. This strategy is complemented by a partnership with the State to identify and remediate brownfield sites to repurpose former manufacturing facilities into new manufacturing facilities and mixed-use development projects. This strategy is further complemented by a workforce development collaboration between the City's new technical career high school, Naugatuck Valley Community College, the Northwest Regional Workforce Investment Board and the Manufacturing Alliance of Connecticut. This collaborative effort is geared towards producing employment results through the training and placement of individuals into high tech advanced manufacturing jobs.

New downtown housing and investment by professional companies, securing new manufacturing operations throughout the City and building alliances between all local education institutions, local workforce investments agencies, Waterbury's 2 major hospital institutions and local and State manufacturing alliances are seen as critical steps to the resurgence of the City and new employment opportunities.

The long-term viability and anticipated future investment and growth of these two Waterbury hospitals was solidified during the past year. On October 1, 2016, Waterbury Hospital was acquired by Prospect Holdings, Inc. On August 1, 2016, Saint Mary's Hospital joined Trinity Health New England. The acquisition of Waterbury Hospital by Prospect Holdings, Inc. comes with a capital investment commitment of $55 million over seven years along with a conversion from a not-for-profit entity to a for-profit taxable entity adding to the City's taxable grand list. Saint Mary's Hospital's joining with Trinity Health New England comes with a capital investment commitment of $275 million for capital projects and other programmatic investments benefitting the five-hospitals comprising Trinity Health New England. The acquisition, merger and committed capital investments sets the stage for both the long-term viability and expanded regional health care service growth potential of both major institutions benefitting the City, its residents, supporting business and the region.

Securing State and Federal grants along with private investment is an integral component of the City's economic development efforts in order to revitalize its neighborhoods, infrastructure and increase employment opportunities.

In June 2016, Green Hub Developers committed to acquiring the upper two floors of the historic downtown "Brown Building". Over the past year, the 63,000 square foot historic building on East Main Street was renovated, with an approximate $7 million investment, into 28 suites specifically designed to provide downtown housing to 90 students. Green Hub Developers indicated that they were attracted to the downtown's antique architecture and the easy access to bus, rail and highway transportation. This September 2017, UCONN students are now occupying housing available to them in the historic Brown Building located in the heart of downtown Waterbury.

The City continues to see significant activity in the manufacturing portion of its economic base resulting in the creation of new jobs. Waterbury Construction Career Initiative, a program run by the Northwest Regional Workforce Investment Board (NRWIB), allows residents to attend orientation sessions to learn about construction career opportunities. Many of those residents return and are enrolled in formal job training programs. In the resurgent area of manufacturing, significant employment openings remain due to the skills gap. Through a partnership with Naugatuck Valley Community College and the NRWIB, the City is training and placing its residents into high wage, high tech advanced manufacturing jobs.

The unemployment rates of the City of Waterbury and the Waterbury labor market as a whole continue to trend lower further representing the positive impact of local efforts over the past few years to create new job opportunities complemented by an improved labor market. Waterbury's unemployment rate was 9.0 percent in August 2015 down significantly from16 percent in February 2010. Over the past two years Waterbury has seen a continued reduction in its unemployment rate, down to 7.7 percent as of July 2017.

Programs expanding after-school academic and manufacturing training for City students were implemented as well. In the summer of 2013, the Mayor requested an expansion of after-school academic and manufacturing training for City students. The offerings focus on manufacturing and S.T.E.M. (science, technology, engineering and math) opportunities. In October 2016, Porter and Chester Institute opened a career training center in Waterbury offering 10 carefully designed career-focused programs

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In August 2015, HUD announced that Waterbury Lead and Healthy Homes (WLHH) would receive more than $3 million in funds to protect children and families from the dangers of lead-based paints and other residential health and safety hazards.

Waterbury received $2,906,610 in Lead Hazard Control grant funding and another $325,000 in Healthy Homes Supplemental funds. The $2.9 million will be used to address and remediate lead-based paint in a total of 210 eligible low-income units. The $325,000 will be used to mitigate other home-health hazards, such as mold. The current grant will end on November 1, 2018.

In July 2017, HUD announced that Waterbury Lead and Healthy Homes (WLHH) has been selected as an awardee for the 2017 HUD Lead Hazard Control grant. This 2017 grant will allow WLHH continues to provide funding assistance to eligible property owners in Waterbury to conduct lead abatement and healthy homes remediation to protect children and families from the danger of lead-based paints and other housing related health hazards. The total award is

approximately $2.9 million, which include $375,000 that will be utilized for healthy homes remediation. The 2017 grant will start after the 2015 grant ends in 2018.

The Waterbury Health Department runs a Child Lead Poisoning Prevention Program, and has a Lead and Healthy Homes Coalition with local social service agencies. In addition, the City maintains a list of 300 residential units that have already been deemed a "lead safe" by health officials.

As of October 18, 2017, the Waterbury Lead and Healthy Homes Program (WLHH) had completed remediation of 126 Units and had received 128 pre-applications. Of those 128 pre-applications, 100 have been determined to be eligible to proceed to full application

The Waterbury Lead and Healthy Homes Coalition has evolved and transformed into a statewide collaborative partnership, now known as The Connecticut Coalition for Community Revitalization. The Connecticut Coalition for Community Revitalization (CCCR) was founded with a mission to eliminate housing related health hazards and improve housing and quality of life in communities, transforming them block by block through collaborative partnership with key stakeholders in lead hazard control, healthy housing and energy conservation. CCCR resource partners include Energize CT, Department of Housing, Department of Public Health, Capital for Change, Home Energy Solutions, Community Development Block Grants, Waterbury Lead and Healthy Homes, Waterbury Housing Authority, Putting on AIRS, Connecticut Children's Medical Hospital, and the Department of Energy and Environmental Protection. CCCR is working on a collaborative project with Waterbury Housing Authority in the lower Willow Street/West Grove Street area of Waterbury.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The actions which the City has taken to strengthen its financial stability improve its position in the regional economy and create income producing employment opportunities are key components to this effort.

In the past year the City funded through CDBG a variety of social service agencies that deliver supportive programs and services to low and moderate income individuals. These services and programs often address the many root causes of poverty: low levels of education, lack of skills/training for today's jobs, the need for job re-training, substance abuse, unemployment, addiction, etc. The ability to afford housing is a side effect of poverty or low-income. Housing assistance provided by the City through its HOME program and its partnership with housing non-profits are also key components. The City also works closely with and partners with Northwest Regional Workforce Development Board (NRWIB) to address the issue of unemployment and job retraining. They serve as a first source referral agency. The City recognizes the importance of a living wage and enforces its local Good Jobs Ordinance that requires hiring certain percentages of local workers based upon the hours worked and training them on publicly funded projects. The City reviewed and amended its Procurement Ordinance in 2014 and made changes to it regarding Section 3; Good Jobs; Minority set-asides and local preferences. The Section 3 amendments strengthen its policy of providing economic opportunities for low income residents on covered projects. NRWIB is responsible for the administration of both the Good Jobs Ordinance and Section 3 as a result of their extensive experience with unions and jobs programs. NRWIB is the administrative entity that oversees and administers WIA and CT-DOL funded programs in the 41-town Northwest Region Service Delivery Area and was established by the Governor to promote the effective delivery of job training services. The City continues to partner and collaborate with those institutions and agencies that can best address the needs of its most vulnerable residents. The Waterbury

Housing Authority continues to administer the City's supportive housing services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During this past year, there was a significant change in the administration and management of the HUD CPD Programs. Effective June 30, 2017, the City of Waterbury decided to remove the Waterbury Development Corporation (WDC) as the administrator of the CDBG, HOME and ESG Programs and place these programs in the Finance Department under the supervision of the Finance Director. The staff at the WDC who had been responsible for the program management of these programs became grant funded City employees effective June 29, 2017 and will continue to administer, manage and monitor these programs on behalf of the City as the Community Development Office.

The WDC will continue to serve as the City's designated economic development agency and work closely with the City's Economic Development Director and the Mayor to manage projects related to the revitalization of brownfields, eliminating urban blight and decay, and managing various construction and capital improvement projects. This team approach has proven beneficial and has been further supported with establishing and maintaining strong relationships and collaborative efforts involving the Connecticut Department of Economic and Community Development (DECD) and Connecticut Department of Transportation (CDOT).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Community Development Office will continue to strengthen the housing capacity of the City in terms of delivering housing programs, building the nonprofit housing organization base in Waterbury and coordinating housing efforts so that both public and private dollars can be assembled to plan and implement neighborhood housing improvements.

The Continuum of Care and the Citizens Advisory Committee (CAC) will continue to assist the City to coordinate public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Waterbury's Analysis of Impediments (AI) to Fair Housing Choice was completed in conjunction with the current 5 Year Plan (2013-2018). The goals remain the same. Protect and serve the community, provide decent safe housing for all residents, make Waterbury's neighborhoods 'neighborhoods of choice' and reduce bight and facilitate redevelopment throughout the City. The Fair Housing Officer is constantly performing outreach in the community. Whether it is counseling emergency relocation tenants, attending Housing Court or managing the City's Anti-Blight Team. The FHO also has been continues in assisting The Waterbury Housing Authority purchase properties for mixed use housing in the Willow Plaza neighborhood. He is also working on a plan with Neighborhood Housing Services (NHS) of Waterbury to obtain mutable blighted properties in the Crownbrook neighborhood.

- The Fair Housing Officer (FHO) attended and was an active member of the City of Waterbury Human Rights Commission.
- The FHO continues to manage the City of Waterbury's Emergency Relocation program insuring that all displaced tenants receive safe, decent and sanitary housing.
- The FHO monitored the Republican American Newspaper Classified section for

apartment rentals and home sales

- The FHO continues to participate is statewide meetings of the Connecticut Health Improvement Plan which call for statewide enhanced property maintenance code enforcement.
- A Fair Housing posting is maintained on the City's website
- 11/16 The FHO received a complaint about damage to her unit and that her landlord made discriminatory remarks to her children ages 21, 16 and 11. The FHO offered to send the Health Department to inspect the unit and send an order to the owner to make necessary repairs. The tenant refused and stated she wanted to make a written complaint. The FHO referred the tenant to Robert Zamlowski of the Housing Discrimination Unit at CHRO.
- 11/16 The FHO received a complaint from a tenant stating she believed she was being passed over on an apartment waiting list. The FHO referred the tenant to. Robert Zamlowski of the Housing Discrimination Unit at CHRO.
- 12/16 The FHO received a call from a tenant stating that her house she lives in was being foreclosed on. The FHO checked the status for the property and it was not being foreclosed on. The tenant also stated that she was not paying rent because her stove was broken. I informed the tenant that her house was not in foreclosure, to call the Healt Dept. and report the broke stove and to ask Housing Court if she could pay her rent into court until repairs are made.
- 4/17 The FHO attended ICC Inspector Skills Training. Sponsored by The Connecticut Association Of Housing Code Officials
- 4/117 The FHO hung and distributed Fair Housing posters supplied by The National Fair Housing Alliance.
- 3/17 The FHO ordered 6 Fair Housing Billboards - 3 in English and 3 in Spanish. They were displayed in various locations throughout the City.
- 4/17 FHO had the City of Waterbury's Board of Alderman pass a resolution proclaiming April as Fair Housing Month.
- 4/17 The FHO participated in The City of Waterbury's Family and Housing Expo.
- 4/17 The FHO had another WDC employee (Cross training) attend attended the 38th Annual Fair Housing Conference "Shinning A Light On Fair Housing Rights in 2017
- 5/17 The Republican American newspaper published a half page ad "A Zip Code Should Not Determine A Childs Future". The Ad ran several more times during the year.
- 7/19 The FHO received a call from a tenant stating she had been on a waiting list for a new apartment and wanted to know her status, The FHO referred her to the Harford HUD office.
- 7/17 The FHO received a complaint from Ct Legal Services. The stated that they dad a client that was told by The Waterbury Fire Dept that she had to vacate her unit and that The City should offer relocation Assistance. I confirmed that there was no active order with The Waterbury Fire Dept therefore relocation was not needed.
- 8/28 The FHO received a call from a tenant stating she had several Health Code issues in her unit. I referred her to the Heath Dept and called the building's owner. The tenant also informed the FHO she only planned on paying apportion of her rent until the repairs

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were made. I advised her to go to Waterbury Housing Court and ask if she could pay her rent into the court until the repairs are made.

- 9/17 The FHO had Four meetings with representatives from The City and The Center for Community Progress. They were hired to evaluate our Anti-Blight Program and strategies and make recommendations on how the City of Waterbury handles Vacant, Blighted and Abandoned buildings
- 9/28 The FHO received a call from a tenant stating she was being discriminated against. She stated that her landlord told her that if he found one more bedbug in her unit he would evict her I referred her to Shaun Jones of the Housing Discrimination Unit at CHRO. An inspector from The Waterbury Health Dept was also assigned to inspect the unit.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG/ESG funded projects were monitored by staff and City Departments that were responsible for each specific project. WDC entered into a Sub-Recipient Agreement with each agency. Effective June 29, 2017, the City took back the administration of the HUD Programs and the 3 staff members became City grant-funded employees.

Two mandatory TA Meetings were held on September 14 & 15, 2016 with each agency attending. These sessions are to guide sub-recipients through the program, reporting requirements and the monitoring process. Each was provided with a packet that outlines the required reporting compliance standards and copies of all forms reports and copy of the Monitoring Plan and Performance Outcome Measurements. Reporting requirements. The Desk Monitoring, consists of in-house Desk Review of the application, contract, the timeliness and quality of the reporting, as well as review of the vouchers/bills that have been submitted for reimbursement. The Desk Reviews were performed from March – April 2017; a copy of which is sent to the sub-recipients, along with the Monitoring Notification Letter confirming the mutually agreed upon, date and time of the Annual On-Site Monitoring Visit. Communication remains ongoing throughout the program year.

On-site visits were scheduled from April - August 2017 preferably while the funded programs are taking place. At the on-site visit, an entrance conference is held, which includes a review of all required documents, followed by a tour of agency and/ or program, with the opportunity to meet all key staff members. An exit interview, takes place at the completion of each visit, discussing any issues or concerns that may have been addressed. The visit is structured to provide positive feedback to the sub-recipient about what they have done well and to discuss any areas that may require improvement. A formal Post Monitoring Letter is sent within 30 days of this visit; detailing any findings that may have been addressed.

Agencies"High Risk" are sometimes visited more than once and provided support with any concerns or problems. Factors of "High Risk" might include; new sub-recipients, high turnover in key staff or previous compliance and/or timeliness issues.

Throughout the program year, sub-recipients request expense reimbursements for funded activities/projects. The City monitors the account balance and reimburses sub-recipients accordingly; pending compliance of all financial commitments. Staff maintains regular contact with each agency to ensure the accuracy of their payment requests and to confirm that the programs are on target with all required documentation.

HOME projects were also monitored closely by Community Development staff, the Construction Specialist and project architects, starting at application through completion. The Construction Specialist monitored the rehabilitation of smaller projects (1-6 units) by conducting initial inspections of the properties and inspections during the construction phase. During construction of the large projects, the HOME Manager attended on-site project meetings with the general contractor, owner, architect and sometimes other funders to monitor the progress and to discuss any issues that arose. Payments were not processed until the Construction Specialist or Architect performed an inspection with the property owner and contractor. Permits, Certificates of Approval, Certificates of Occupancy are obtained when required.The property owner, contactor, Construction Specialist or Architect, and owner are required to sign off on each payment request before being processed. For smaller projects the Construction Specialist and HOME Manager signs off on the payment request. After projects are completed they receive both on-site and rent and income monitoring to assure long-term compliance.

General contractors continued their marketing efforts to minority and women owned businesses by encouraging them to respond to their ads in local newspapers, minority publications, the State's Department of Administrative Services lists, local contracting groups and firms they have contracted with in the past. In addition to Section 3, the City's Good Jobs Ordinance applied to all of the large projects funded this year. The Good Jobs Ordinance requires 30% of the total worker hours to be performed by

City residents, 10% of total work hours to minorities and with a goal of 5% minority and 5% of women workers.

Onsite monitoring was conducted to ensure owners were maintaining their properties to HOME's standards and rent and income monitoring to verify the units are being rented to individuals and families that income qualify and the rents are within the HOME Program limits.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens are advised of the availability of the CAPER through the publication of a public notice on November 14, 2017 in the Republican American, the daily local newspaper and postings on the City of Waterbury's website. The draft CAPER was also available at the City Clerk's Office and at the Silas Bronson Library. The fifteen (15) day comment period commenced on November 15, 2017 and ended at 5pm on November 30, 2017. There were no comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This CAPER covers the fourth year of the 5 Year Consolidated Plan (2013-2018). The objectives and anticipated outcomes outlined in the Plan and carried forward in the Annual Action Plan for PY 42 remain relevant and as a result of its experiences the City does not anticipate changing them.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Properties were monitored per 92.504(d). Housing Quality Standards (HQS), inspections were scheduled and performed on properties that were due for an inspection. Housing Quality Standards (HQS) inspections are completed by WDC's, Neighborhood Housing/Neighborhood Re-Investment Manager, Michael Gilmore, who is a certified HQS Inspector. Mr. Gilmore stays up to date of any regulatory changes to the HQS Standards. As part of his role as HQS Inspector, Mr. Gilmore has become very familiar with many of the property owners as well as the various departments within Waterbury. An HQS inspection checklist is utilized and a "Failed Inspection Letter" is sent when violations are found. Violations that are deemed a safety issue require immediate attention. Property owners are given 24 hours to address any safety issues, other violations are given a 30-day period in which to address the violations; occasionally there is an extension period offered when the violations are outdoors and the weather is not permitting.

Per the revised HOME regulations, HUD is now requiring ALL of the units in the 1-4 unit properties to be inspected; and that rental housing is inspected 12 months after project completion, and every 3 years, thereafter. These new regulations make the scheduling of inspections a bit more complex, as the inspector attempts to do all of the multi-family (1-4) units at the same time. The tenant and the property owner both need to be present at the time of the inspection, allowing both to be notified immediately of any violations. Properties that were inspected have all passed, some properties required minor repairs which were completed at that time of visit, some units required more extensive repairs and a second inspection was performed after the violations have been remedied. Most of the violations were minor, such as batteries in smoke alarms and were replaced at the time of inspection; there was one electrical violation that was taken care of within 24 hours and passed a re-inspection immediately thereafter. The following is a list of properties monitored during this program year.

- 770 East Main Street, 3 units passed repaired
- 605 Baldwin Street (Francis Xavier Plaza), 3 units passed
- 37 Enoch Street (Frost Homestead), 3 units passed
- 46 Inman Avenue, 3 units passed
- 24 Lampson Street, 3 units passed
- 1569 Thomaston Avenue, 3 units passed
- 102 Fairview Avenue, 3 units passed
- 471 West Main Street, 3 units passed

Three properties are currently due for inspection and in the process of being scheduled with the

OMB Control No: 2506-0117 (exp. 07/31/2015)

property owner and each tenant.

Rental and income monitoring of each property is performed on an annual basis, homeowners are provided with a summary of income and rent limits, utility allowances charts and lease requirements. Rental property owners are required to fill out and submit the HOME Rental Project Compliance Report (Form 6-D) yearly.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

This year two affordable housing projects were completed using HOME funds. The first is Frost Homestead completed by Caleb Waterbury Limited Partnership. Frost Homestead has 60 units for individuals/families at or below 60% of MFI and three units at or below 50% of MFI. HOME funds were used to rehabilitate 11 of the 63 units. Some of the units were already occupied while the project was being rehabilitated. Caleb's affirmative marketing efforts included outreach to several groups including but not limited to non-profits, community organizations, neighborhood associations, churches, mosques, synagogues, social clubs, recreation centers, senior center, newspapers, radio, television and cultural clubs. In total Caleb reached out to twenty-two organizations to market the vacant units. Their efforts are evidenced by the tenant makeup of the 11 HOME funded units which included the following households: 4 black, 2 white, 5 undetermined households. Of these households 6 were Hispanic and 5 were non-Hispanic.

Information on the second project completed this year was actually included in last year's CAPER. Brookside Co-operatives was the rehabilitation of 102 limited equity co-operatives that were occupied at the time of rehabilitation. Of the 27 HOME funded units 7 were owned by black/African American head of households (HOH), 19 white HOHs and 1 American Indian HOHs. Of the 27 units 9 were Hispanic.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Due to the change from FIFO to grant based accounting no program income was expended. We expect to expend some the program income in CD Year 43.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City continues to work with developers interested in increasing or rehabilitating affordable housing. These projects being developed are in the early stages of planning and we expect two of them to apply during CD Year 43.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	WATERBURY
Organizational DUNS Number	877993022
EIN/TIN Number	066001900
Identify the Field Office	HARTFORD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Balance of State COC

ESG Contact Name

First Name	DIANE
Middle Name	C
Last Name	TOOLAN
Title	Housing & Community Planning Program Director

ESG Contact Address

Street Address 1	235 Grand Street Room C29
City	WATERBURY
State	CT
ZIP Code	06702
Phone Number	2033463810
Extension	7288
Fax Number	2035742006
Email Address	dtoolan@waterburyct.org

ESG Secondary Contact

First Name	

OMB Control No: 2506-0117 (exp. 07/31/2015)

Last Name

Title

Phone Number

Extension

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2016
Program Year End Date	09/30/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: WATERBURY
City: Waterbury
State: CT
Zip Code: 06702
DUNS Number: 877993022
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 12751

Subrecipient or Contractor Name: The Salvation Army
City: Waterbury
State: CT
Zip Code: 06702, 1207
DUNS Number: 062517941
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 47129

Subrecipient or Contractor Name: St. Vincent DePaul Mission
City: Waterbury
State: CT
Zip Code: 06710, 2003
DUNS Number: 039624804
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount:91798

OMB Control No: 2506-0117 (exp. 07/31/2015)

Subrecipient or Contractor Name: Safe Haven of Greater Waterbury, Inc.
City: Waterbury
State: CT
Zip Code: 06721, 1503
DUNS Number: 029978769
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:18337

CR-65 - Persons Assisted

See the data uploaded in the SAGE HMIS Repository and included in the Attachments section.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	60,955
Total Number of bed-nights provided	42,345
Capacity Utilization	69.5%

Table 14 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Each subrecipient of ESG funds has adopted the CoC's Housing First Policy in order to get people out of the shelters and into housing as quickly as possible. While this has worked with those families and individuals who have not had long periods of homelessness, it has not worked as well with the chronically homeless and those who suffer from mental health and/or substance abuse issues. Each Executive Director of the ESG subrecipients have cited increased number of clients presenting with serious mental health issues and, without assistance (intensive case management) they often fall back into the shelters. They quickly burn their bridges with family and landlords and simply cannot make it on their own without long-term assistance. Each shelter reported clients staying in the shelters longer than previous average stays and while, some of this can be attributed to the continued lack of jobs and affordable housing; it can also be attributed to the dearth of treatment options available for those with mental health and/or substance abuse issues. The Center for Human Development's Hospitality Center, which receives CDBG program funding for a staff position, has proved an invaluable resource in helping the chronically homeless connect with needed services and benefits and re-establish relationships. The Center expanded their physical space this year as well as their hours of operation in order to meet the growing need.

The prevention and rapid rehousing programs have successfully helped 250 persons during the past program year.

OMB Control No: 2506-0117 (exp. 07/31/2015)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	**2015**	**2016**
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	27,805	19,966	15,927
Subtotal Homelessness Prevention	27,805	19,966	15,927

Table 15 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	**2015**	**2016**
Expenditures for Rental Assistance	24,909	26,389	21,435
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	24,909	26,389	21,435

Table 16 – ESG Expenditures for Rapid Re-Housing

OMB Control No: 2506-0117 (exp. 07/31/2015)

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	0	0
Operations	97,419	102,335	100,645
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	97,419	102,335	100,645

Table 17 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	0	0	0
Administration	10,341	12,170	12,751

Table 18 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	160,474	160,860	150,758

Table 19 - Total ESG Funds Expended

OMB Control No: 2506-0117 (exp. 07/31/2015)

11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	58,201	36,795	57,447
State Government	470,635	221,766	225,000
Local Government	1,407,423	1,337,578	1,588,477
Private Funds	430,916	188,702	399,220
Other	601,542	977,595	328,562
Fees	18,050	13,049	2,475
Program Income	0	0	0
Total Match Amount	2,986,767	2,775,485	2,601,181

Table 20 - Other Funds Expended on Eligible ESG Activities

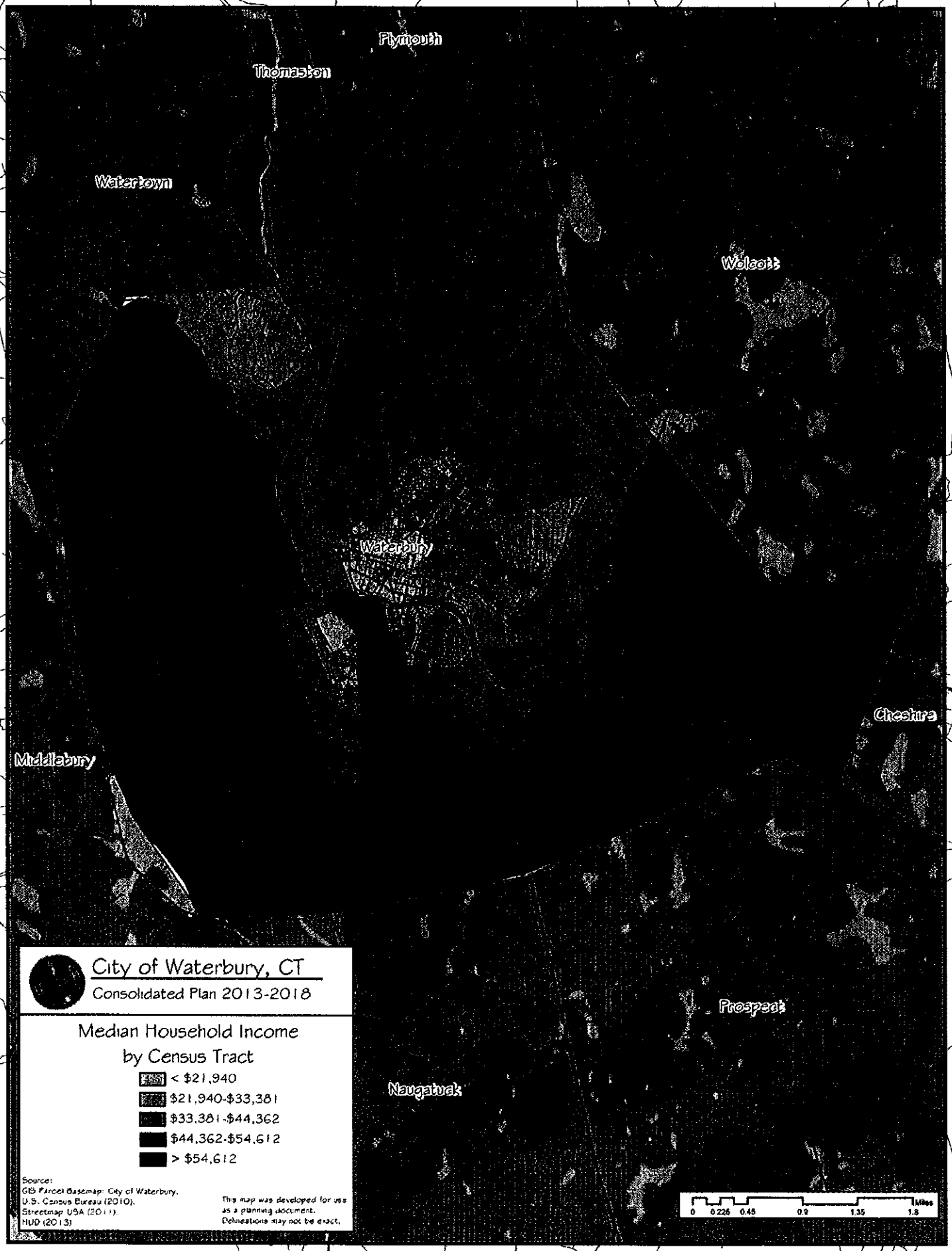
11g. Total

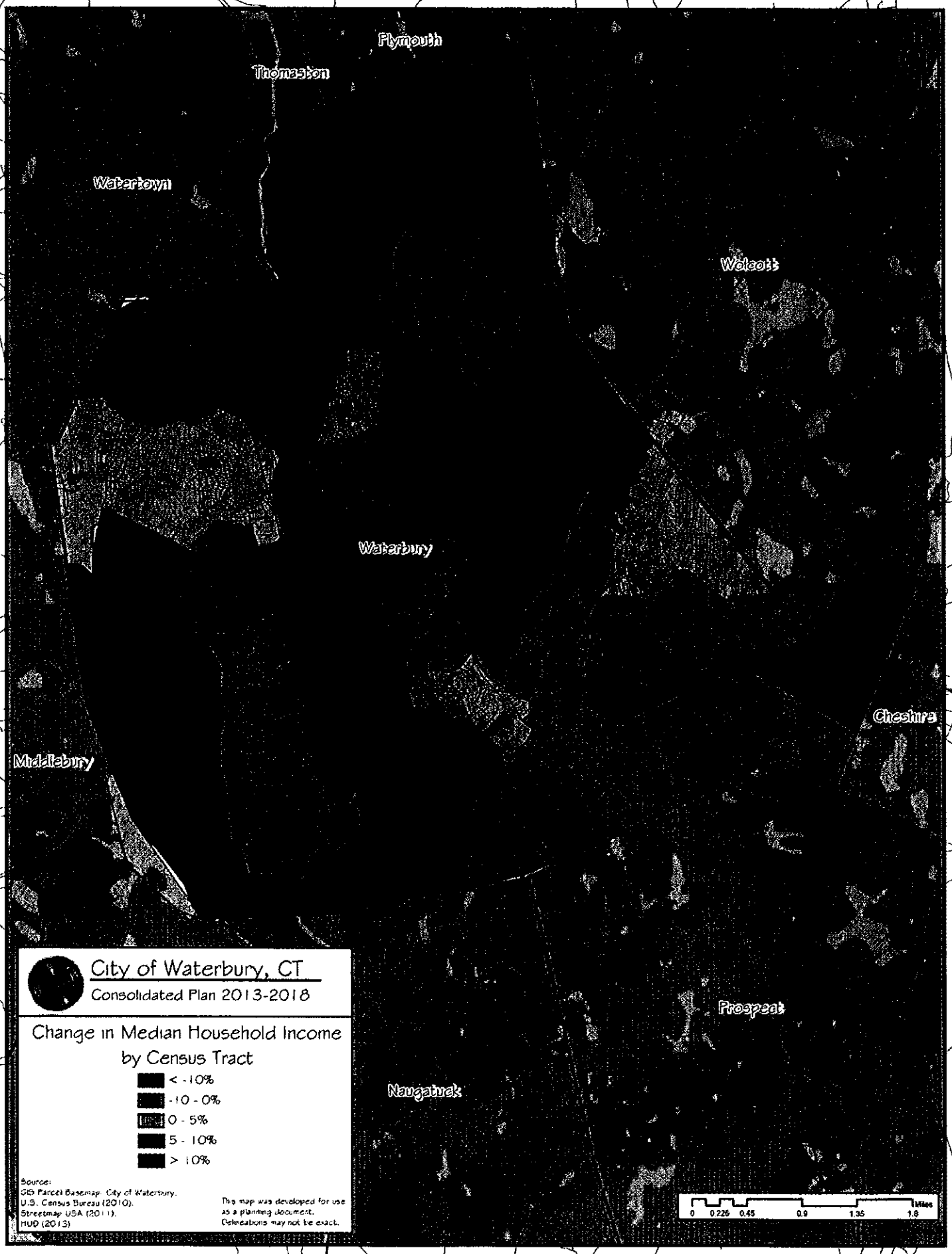
Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	3,147,241	2,936,344	2,751,937

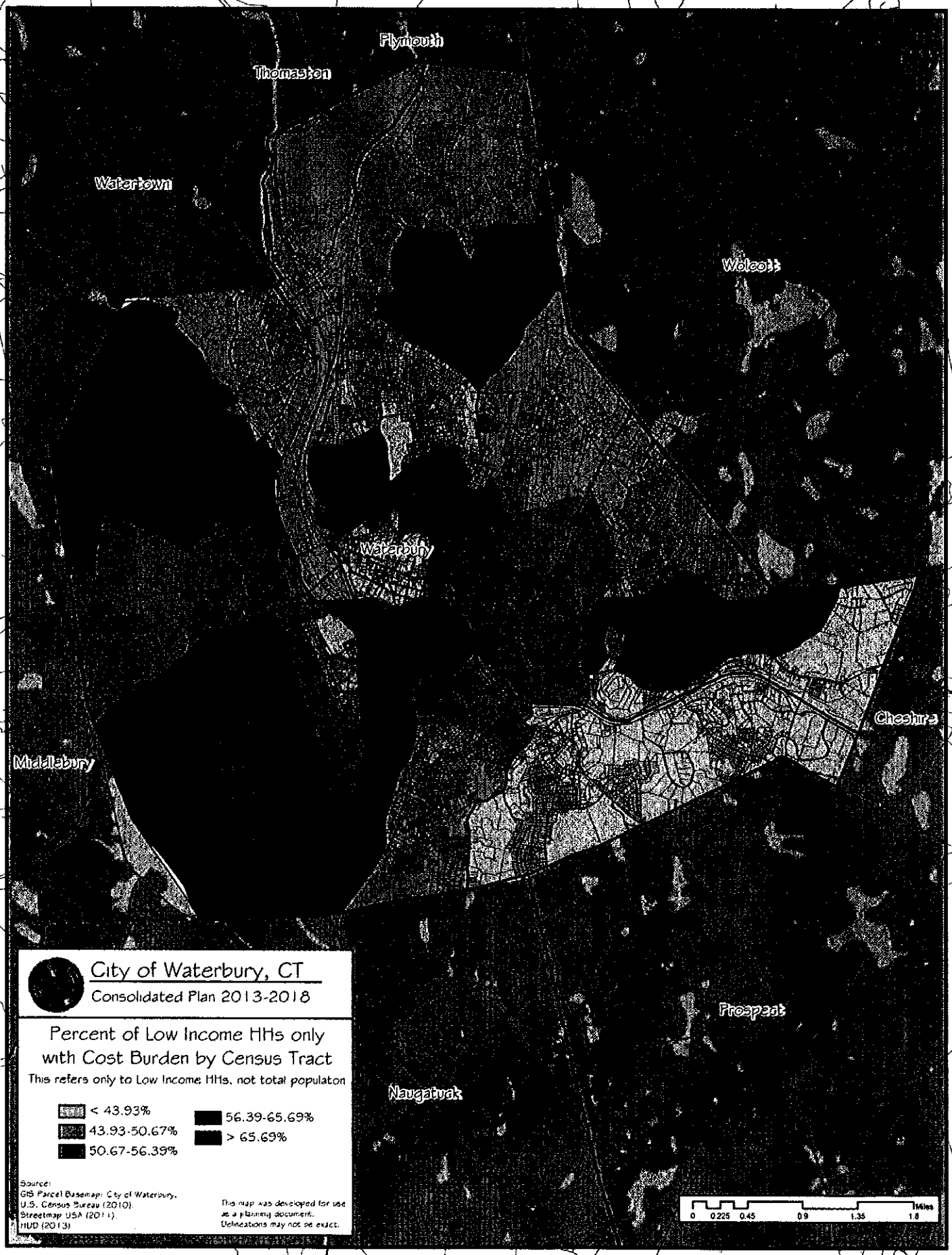
Table 21 - Total Amount of Funds Expended on ESG Activities

OMB Control No: 2506-0117 (exp. 07/31/2015)

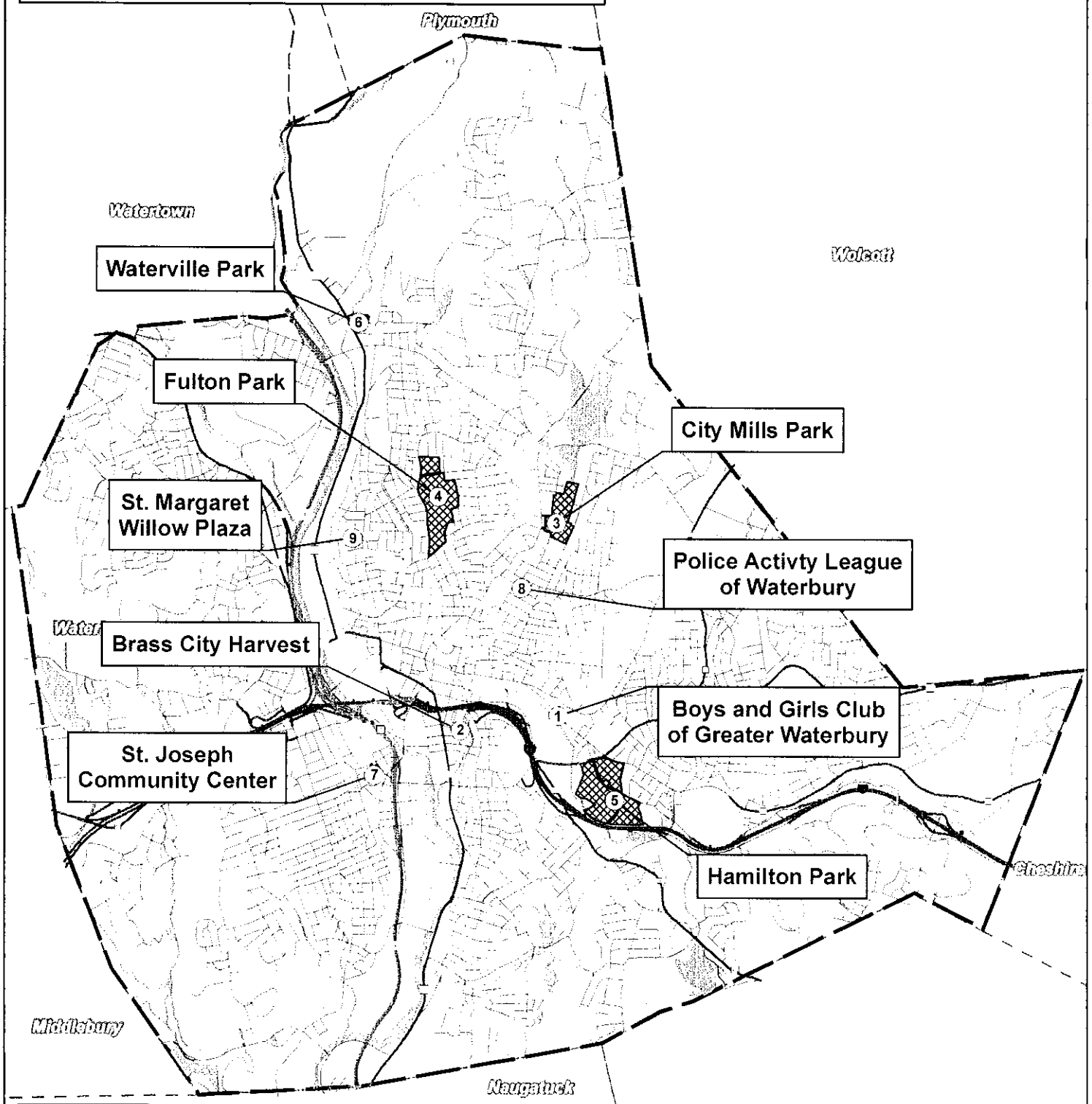
Maps


Plymouth
Thomaston
Watertown
Wolcott
Waterbury
Cheshire
Middlebury
Prospect
Naugatuck
City of Waterbury, CT
Consolidated Plan 2013-2018
Median Household Income
by Census Tract
< $21,940
$21,940-$33,381
$33,381-$44,362
$44,362-$54,612
> $54,612
Source:
GIS Parcel Basemap: City of Waterbury.
U.S. Census Bureau (2010).
Streetmap USA (2011).
HUD (2013)
This map was developed for use as a planning document.
Delineations may not be exact.
0 0.225 0.45 0.9 1.35 1.8
Miles


Plymouth
Thomaston
Watertown
Wolcott
Waterbury
Cheshire
Middlebury
Prospect
Naugatuck
City of Waterbury, CT
Consolidated Plan 2013-2018
Change in Median Household Income
by Census Tract
< -10%
-10 - 0%
0 - 5%
5 - 10%
> 10%
Source:
GIS Parcel Basemap: City of Waterbury.
U.S. Census Bureau (2010).
Streetmap USA (2011).
HUD (2013)
This map was developed for use
as a planning document.
Delineations may not be exact.
0 0.225 0.45 0.9 1.35 1.8
Miles


Plymouth
Thomaston
Watertown
Wolcott
Waterbury
Cheshire
Middlebury
Prospect
Naugatuck
City of Waterbury, CT
Consolidated Plan 2013-2018
Percent of Low Income HHs only with Cost Burden by Census Tract
This refers only to Low Income HHs, not total populaton
< 43.93%
43.93-50.67%
50.67-56.39%
56.39-65.69%
> 65.69%
Source:
GIS Parcel Basemap: City of Waterbury.
U.S. Census Bureau (2010).
Streetmap USA (2011).
HUD (2013)
This map was developed for use as a planning document.
Delineations may not be exact.
0 0.225 0.45 0.9 1.35 1.8
Miles

WATERBURY DEVELOPMENT CORPORATION
2016 - 2017 Annual Action Plan
Location of CDBG Funded Construction Projects



Community Development Year 42 Projects

1 - **Boys and Girls Club of Greater Waterbury** - 1037 East Main Street, Waterbury, CT 06705
2 - **Brass City Harvest** - 278 Mill St, Waterbury, CT 06703
3 - **City Mills Park** - 99 City Mills Ln, Waterbury, CT 06704
4 - **Fulton Park** - 438 Cooke St, Waterbury, CT 06710
5 - **Hamilton Park** - 110 Hamilton Park Rd, Waterbury, CT 06706
6 - **Waterville Park** - 1522 Thomaston Ave, Waterbury, CT 06704
7 - **St. Joseph Community Center** - 29 John St, Waterbury, CT 06708
8 - **Police Activity League of Waterbury** - 64 Division St, Waterbury, CT 06704
9 - **St. Margaret Willow Plaza** - 60 Elmwood Ave, Waterbury, CT 06710

0 0.5 1 Miles

Street Name Source: City of Waterbury's Street Centerline Dataset
Water Feature Source: CT DOT State Hydrography Dataset
CDBG Fund Site Source: Waterbury Development Corporation

Date: May 2016
Created By: DTV
File: CDBG_Fund42.PDF

Section 3

Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City Of Waterbury
235 Grand Street, Waterbury, CT 06702
06-6001900

Reporting Entity
City Of Waterbury
235 Grand Street, Waterbury, CT 06702

Dollar Amount	$2,107,707.46
Contact Person	Gary Madison
Date Report Submitted	11/15/2017

Reporting Period		**Program Area Code**	**Program Area Name**
From	**To**		
10/1/16	9/30/17	CDB1	Community Devel Block Grants

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Construction Laboror	2	0	0	0	0

Total New Hires	2
Section 3 New Hires	0
Percent Section 3 New Hires	0.0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	$1,182,390.00
Total dollar amount of contracts awarded to Section 3 businesses	$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	$184,986.50
Total dollar amount of non-construction contracts awarded to Section 3 businesses	$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

In these trying times filled with continued high unemployment, State budget woes and continual fiscal uncertainty, The City of Waterbury and The Northwest Regional Workforce Investment Board (NRWIB) remained committed to helping the residents of Waterbury in this time of unrest. In a time when the skills gap is widening and the demand for qualified skilled worker of any ilk is increasing, we find ourselves at a cross roads when it comes to meeting the demand for the new workforce. The City of Waterbury with its partnering agency NRWIB understands the unique position we occupy when it comes to building the next workforce. NRWIB being the recruitment and training vehicle for the city, realize that Waterbury is a filled with people looking to learn a new skill and enter a new career field.

Waterbury has a significant population of low and very low-income residents, setting the stage for individuals looking for training. Realizing this unique opportunity The City of Waterbury and it collaborating partner NRWIB have come up with a variety of ways to recruit residents for training including but no limit to television commercials, social media such as Facebook and Twitter and community meetings. In addition to those marketing strategies, we held focus groups in neighborhoods made up of primarily low and very low-income residents. NRWIB, knowing that you are only as strong as your weakest link, has partnered with other organizations to bring in additional funding to further help low incomes residents only furthering our mission. At the core of our efforts is the desire for residents of the City of Waterbury to become employed and move out of poverty.

Aside from the previously mention marketing, we also continue to use existing practice that in the past have yielded positive results. We still continue to use our Waterbury Construction Career Initiative (WCCI) BI-weekly orientation as an opportunity to recruit and inform residents of training opportunities that are available to them. We have even gone as far as to hold a special once a month orientation in another town to find people who want to work. WCCI has emerged as the perfect vehicle for what we are trying to achieve considering that most work cover under HUD's Section 3 provision is construction related. WCCI in conjunction with NRWIB offer a few different options for training in the construction trade such as OSHA 10 Construction Safety Training and a six week EPA Brownfield Training course. Simultaneously we have been working with the Waterbury Housing Authority on reaching residents that live in public housing through a monthly mailer included in the rent bills. The mailers inform residents of orientations being held in local community rooms close to where they reside. While we have seen marginal turnout we still attempt to reach the residents where they live.

While we have made every effort to meet our obligations under Section 3, we have encountered barriers that have derailed us in doing so. Working with the low and very low-income population has presented us with unique challenges. For many low-income residents, transportation is a very large barrier. Inadequate transportation is what has led to residents not attending orientation and missing appointments. While they may have access to public transportation, fees incurred such as bus fare may not be readily available. Also, the schedule of public transportation may not coincide with the times of appointment and orientations. For example, a focus group revealed that public transportation was not readily available making it difficult to complete everyday task. For resident that want to work in the construction field, most construction jobs are not on bus line. So in that instance, public transportation is not beneficial. Childcare is another hurdle we have to contend. With the rising cost of childcare some cannot afford to put children in daycare. For a family who doesn't have childcare, it makes it impossible secure and retain employment let alone make it to training. Childcare and transportation are two of the bigger hurdles that low-income individuals face, but by no means are they the only ones. Education and language barriers also have derailed us from meeting our numbers. Also contributing to us narrowly missing our goals is that fact that covered Section 3 projects have not resulted in hires because under Section 3 hiring is not mandated. Residents are only given a preference for hiring when new hires are needed. Most companies working on Section 3 covered projects rarely see a need to hire and don't. In neighborhoods where HUD funds are expended to revitalize, their local residents are not given opportunities to help in the rebuild or to make a living.

Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 11/30/2018)

Disbursement Agency
City Of Waterbury
235 Grand Street, Waterbury, CT 06702
06-6001900

Reporting Entity
City Of Waterbury
235 Grand Street, Waterbury, CT 06702

Dollar Amount	$398,054.33
Contact Person	Gary Madison
Date Report Submitted	11/15/2017

Reporting Period		**Program Area Code**	**Program Area Name**
From	**To**		
10/1/16	9/30/17	HOME	HOME Program

Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Painter	3	0	0	0	0
Roofer	3	0	0	0	0
Asbestos Worker	1	0	0	0	1
Labor	2	0	0	0	0

Total New Hires	9
Section 3 New Hires	0
Percent Section 3 New Hires	0.0%
Total Section 3 Trainees	1
The minimum numerical goal for Section 3 new hires is 30%.	

Part II: Contracts Awarded

Construction Contracts	
Total dollar amount of construction contracts awarded	$321,829.88
Total dollar amount of contracts awarded to Section 3 businesses	$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving construction contracts	0
The minimum numerical goal for Section 3 construction opportunities is 10%.	

Non-Construction Contracts	
Total dollar amount of all non-construction contracts awarded	$76,224.45
Total dollar amount of non-construction contracts awarded to Section 3 businesses	$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	0.0%
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.	
Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
Yes	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

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IDIS Reports

IDIS PR01

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
CDBG	EN	WATERBURY	B89MC090016	$2,069,000.00	$0.00	$2,069,000.00	$2,069,000.00	$0.00
			B90MC090016	$1,931,000.00	$0.00	$1,931,000.00	$1,931,000.00	$0.00
			B91MC090016	$2,158,000.00	$0.00	$2,158,000.00	$2,158,000.00	$0.00
			B92MC090016	$2,178,000.00	$0.00	$2,178,000.00	$2,178,000.00	$0.00
			B93MC090016	$2,393,000.00	$0.00	$2,393,000.00	$2,393,000.00	$0.00
			B94MC090016	$2,621,000.00	$0.00	$2,621,000.00	$2,621,000.00	$0.00
			B95MC090016	$2,879,000.00	$0.00	$2,879,000.00	$2,879,000.00	$0.00
			B96MC090016	$2,846,000.00	$0.00	$2,846,000.00	$2,846,000.00	$0.00
			B97MC090016	$2,855,000.00	$0.00	$2,855,000.00	$2,855,000.00	$0.00
			B98MC090016	$2,698,000.00	$0.00	$2,698,000.00	$2,698,000.00	$0.00
			B99MC090016	$2,715,000.00	$0.00	$2,715,000.00	$2,715,000.00	$0.00
			B00MC090016	$2,744,000.00	$0.00	$2,744,000.00	$2,744,000.00	$0.00
			B01MC090016	$2,869,000.00	$0.00	$2,869,000.00	$2,869,000.00	$0.00
			B02MC090016	$2,836,000.00	$0.00	$2,836,000.00	$2,836,000.00	$0.00
			B03MC090016	$2,752,000.00	$0.00	$2,752,000.00	$2,752,000.00	$0.00
			B04MC090016	$2,713,000.00	$0.00	$2,713,000.00	$2,713,000.00	$0.00
			B05MC090016	$2,563,185.00	$0.00	$2,563,185.00	$2,563,185.00	$0.00
			B06MC090016	$2,306,582.00	$0.00	$2,306,582.00	$2,306,582.00	$0.00
			B07MC090016	$2,315,008.00	$0.00	$2,315,008.00	$2,315,008.00	$0.00
			B08MC090016	$2,241,978.00	$0.00	$2,241,978.00	$2,241,978.00	$0.00
			B09MC090016	$2,282,284.00	$0.00	$2,282,284.00	$2,282,284.00	$0.00
			B10MC090016	$2,481,638.00	$0.00	$2,481,638.00	$2,481,638.00	$0.00
			B11MC090016	$2,079,265.00	$0.00	$2,079,265.00	$2,079,265.00	$0.00
			B12MC090016	$1,878,054.00	$0.00	$1,878,054.00	$1,878,054.00	$0.00
			B13MC090016	$1,996,547.00	$0.00	$1,996,547.00	$1,996,547.00	$0.00
			B14MC090016	$1,913,444.00	$0.00	$1,643,576.03	$1,309,797.20	$9,436.90
			B15MC090016	$1,888,634.00	$0.00	$1,435,782.83	$1,189,981.65	$0.00
			B16MC090016	$1,917,162.00	$0.00	$1,440,589.58	$830,885.50	$100,930.03
			B17MC090016	$1,953,407.00	$0.00	$0.00	$0.00	$0.00
			WATERBURY Subtotal:	**$69,074,188.00**	**$0.00**	**$65,921,489.44**	**$64,732,205.35**	**$110,366.93**
		EN Subtotal:		**$69,074,188.00**	**$0.00**	**$65,921,489.44**	**$64,732,205.35**	**$110,366.93**
	SL	WATERBURY	B94MC090016	$13,000,000.00	$0.00	$0.00	$0.00	$0.00
			WATERBURY Subtotal:	**$13,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
		SL Subtotal:		**$13,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
	PI	WATERBURY	B96MC090016	$0.00	$0.00	$0.00	$0.00	$0.00
			B97MC090016	$521,645.65	$0.00	$521,645.65	$521,645.65	$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	WATERBURY	B89MC090016	$0.00	$0.00	$0.00
			B90MC090016	$0.00	$0.00	$0.00
			B91MC090016	$0.00	$0.00	$0.00
			B92MC090016	$0.00	$0.00	$0.00
			B93MC090016	$0.00	$0.00	$0.00
			B94MC090016	$0.00	$0.00	$0.00
			B95MC090016	$0.00	$0.00	$0.00
			B96MC090016	$0.00	$0.00	$0.00
			B97MC090016	$0.00	$0.00	$0.00
			B98MC090016	$0.00	$0.00	$0.00
			B99MC090016	$0.00	$0.00	$0.00
			B00MC090016	$0.00	$0.00	$0.00
			B01MC090016	$0.00	$0.00	$0.00
			B02MC090016	$0.00	$0.00	$0.00
			B03MC090016	$0.00	$0.00	$0.00
			B04MC090016	$0.00	$0.00	$0.00
			B05MC090016	$0.00	$0.00	$0.00
			B06MC090016	$0.00	$0.00	$0.00
			B07MC090016	$0.00	$0.00	$0.00
			B08MC090016	$0.00	$0.00	$0.00
			B09MC090016	$0.00	$0.00	$0.00
			B10MC090016	$0.00	$0.00	$0.00
			B11MC090016	$0.00	$0.00	$0.00
			B12MC090016	$0.00	$0.00	$0.00
			B13MC090016	$0.00	$0.00	$0.00
			B14MC090016	$269,867.97	$603,646.80	$0.00
			B15MC090016	$452,851.17	$698,652.35	$0.00
			B16MC090016	$476,572.42	$1,086,276.50	$0.00
			B17MC090016	$1,953,407.00	$1,953,407.00	$0.00
			WATERBURY Subtotal:	**$3,152,698.56**	**$4,341,982.65**	**$0.00**
		EN Subtotal:		**$3,152,698.56**	**$4,341,982.65**	**$0.00**
	SL	WATERBURY	B94MC090016	$13,000,000.00	$13,000,000.00	$0.00
			WATERBURY Subtotal:	**$13,000,000.00**	**$13,000,000.00**	**$0.00**
		SL Subtotal:		**$13,000,000.00**	**$13,000,000.00**	**$0.00**
	PI	WATERBURY	B96MC090016	$0.00	$0.00	$0.00
			B97MC090016	$0.00	$0.00	$0.00

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
CDBG	PI	WATERBURY	B98MC090016	$232,925.68	$0.00	$232,925.68	$232,925.68	$0.00
			B99MC090016	$208,467.85	$0.00	$208,467.85	$208,467.85	$0.00
			B00MC090016	$316,688.58	$0.00	$316,688.58	$316,688.58	$0.00
			B01MC090016	$245,035.35	$0.00	$245,035.35	$245,035.35	$0.00
			B02MC090016	$219,891.53	$0.00	$219,891.53	$219,891.53	$0.00
			B03MC090016	$408,533.34	$0.00	$408,533.34	$408,533.34	$0.00
			B04MC090016	$242,026.88	$0.00	$242,026.88	$242,026.88	$0.00
			B05MC090016	$194,278.33	$0.00	$194,278.33	$194,278.33	$0.00
			B06MC090016	$467,216.23	$0.00	$467,216.23	$467,216.23	$0.00
			B07MC090016	$55,435.96	$0.00	$55,435.96	$55,435.96	$0.00
			B08MC090016	$137,962.79	$0.00	$137,962.79	$137,962.79	$0.00
			B09MC090016	$136,457.18	$0.00	$136,457.18	$136,457.18	$0.00
			B10MC090016	$169,901.94	$0.00	$169,901.94	$169,901.94	$0.00
			B11MC090016	$35,585.32	$0.00	$35,585.32	$35,585.32	$0.00
			B12MC090016	$81,168.33	$0.00	$81,168.33	$81,168.33	$0.00
			B13MC090016	$42,410.97	$0.00	$42,410.97	$42,410.97	$0.00
			B14MC090016	$42,795.82	$0.00	$42,795.82	$42,795.82	$0.00
			B15MC090016	$77,320.39	$0.00	$77,320.39	$77,320.39	$0.00
			B16MC090016	$99,002.18	$0.00	$99,002.18	$78,095.18	$4,460.00
			WATERBURY Subtotal:	**$3,934,750.30**	**$0.00**	**$3,934,750.30**	**$3,913,843.30**	**$4,460.00**
		PI Subtotal:		**$3,934,750.30**	**$0.00**	**$3,934,750.30**	**$3,913,843.30**	**$4,460.00**
CDBG-R	EN	WATERBURY	B09MY090016	$608,548.00	$0.00	$608,548.00	$608,548.00	$0.00
			WATERBURY Subtotal:	**$608,548.00**	**$0.00**	**$608,548.00**	**$608,548.00**	**$0.00**
		EN Subtotal:		**$608,548.00**	**$0.00**	**$608,548.00**	**$608,548.00**	**$0.00**
ESG	EN	WATERBURY	S90MC090001	$52,000.00	$0.00	$52,000.00	$52,000.00	$0.00
			S91MC090001	$50,000.00	$0.00	$50,000.00	$50,000.00	$0.00
			S92MC090001	$50,000.00	$0.00	$50,000.00	$50,000.00	$0.00
			S93MC090001	$32,000.00	$0.00	$32,000.00	$32,000.00	$0.00
			S94MC090001	$70,000.00	$0.00	$70,000.00	$70,000.00	$0.00
			S95MC090001	$95,000.00	$0.00	$95,000.00	$95,000.00	$0.00
			S96MC090001	$73,000.00	$0.00	$73,000.00	$73,000.00	$0.00
			S97MC090001	$74,000.00	$0.00	$74,000.00	$74,000.00	$0.00
			S98MC090001	$109,000.00	$0.00	$109,000.00	$109,000.00	$0.00
			S99MC090001	$96,000.00	$0.00	$96,000.00	$96,000.00	$0.00
			S00MC090001	$96,000.00	$0.00	$96,000.00	$96,000.00	$0.00
			S01MC090001	$97,000.00	$0.00	$97,000.00	$97,000.00	$0.00

IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	PI	WATERBURY	B98MC090016	$0.00	$0.00	$0.00
			B99MC090016	$0.00	$0.00	$0.00
			B00MC090016	$0.00	$0.00	$0.00
			B01MC090016	$0.00	$0.00	$0.00
			B02MC090016	$0.00	$0.00	$0.00
			B03MC090016	$0.00	$0.00	$0.00
			B04MC090016	$0.00	$0.00	$0.00
			B05MC090016	$0.00	$0.00	$0.00
			B06MC090016	$0.00	$0.00	$0.00
			B07MC090016	$0.00	$0.00	$0.00
			B08MC090016	$0.00	$0.00	$0.00
			B09MC090016	$0.00	$0.00	$0.00
			B10MC090016	$0.00	$0.00	$0.00
			B11MC090016	$0.00	$0.00	$0.00
			B12MC090016	$0.00	$0.00	$0.00
			B13MC090016	$0.00	$0.00	$0.00
			B14MC090016	$0.00	$0.00	$0.00
			B15MC090016	$0.00	$0.00	$0.00
			B16MC090016	$0.00	$20,907.00	$0.00
			WATERBURY Subtotal:	**$0.00**	**$20,907.00**	**$0.00**
		PI Subtotal:		**$0.00**	**$20,907.00**	**$0.00**
CDBG-R	EN	WATERBURY	B09MY090016	$0.00	$0.00	$0.00
			WATERBURY Subtotal:	**$0.00**	**$0.00**	**$0.00**
		EN Subtotal:		**$0.00**	**$0.00**	**$0.00**
ESG	EN	WATERBURY	S90MC090001	$0.00	$0.00	$0.00
			S91MC090001	$0.00	$0.00	$0.00
			S92MC090001	$0.00	$0.00	$0.00
			S93MC090001	$0.00	$0.00	$0.00
			S94MC090001	$0.00	$0.00	$0.00
			S95MC090001	$0.00	$0.00	$0.00
			S96MC090001	$0.00	$0.00	$0.00
			S97MC090001	$0.00	$0.00	$0.00
			S98MC090001	$0.00	$0.00	$0.00
			S99MC090001	$0.00	$0.00	$0.00
			S00MC090001	$0.00	$0.00	$0.00
			S01MC090001	$0.00	$0.00	$0.00

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
ESG	EN	WATERBURY	S02MC090001	$98,000.00	$0.00	$98,000.00	$98,000.00	$0.00
			S03MC090001	$97,000.00	$0.00	$97,000.00	$97,000.00	$0.00
			S04MC090001	$100,667.00	$0.00	$100,667.00	$100,667.00	$0.00
			S05MC090001	$99,223.00	$0.00	$99,223.00	$99,223.00	$0.00
			S06MC090001	$98,596.00	$0.00	$98,596.00	$98,596.00	$0.00
			S07MC090001	$99,481.00	$0.00	$99,481.00	$99,481.00	$0.00
			S08MC090001	$99,746.00	$0.00	$99,746.00	$99,746.00	$0.00
			S09MC090001	$99,820.00	$0.00	$99,820.00	$99,820.00	$0.00
			S10MC090001	$100,023.00	$0.00	$100,023.00	$100,023.00	$0.00
			WATERBURY Subtotal:	**$1,786,556.00**	**$0.00**	**$1,786,556.00**	**$1,786,556.00**	**$0.00**
		EN Subtotal:		**$1,786,556.00**	**$0.00**	**$1,786,556.00**	**$1,786,556.00**	**$0.00**
HOME	EN	WATERBURY	M92MC090205	$1,020,000.00	$913,877.93	$106,122.07	$106,122.07	$0.00
			M93MC090205	$673,000.00	$535,307.71	$137,692.29	$137,692.29	$0.00
			M94MC090205	$738,000.00	$472,057.36	$265,942.64	$265,942.64	$0.00
			M95MC090205	$811,000.00	$595,775.29	$215,224.71	$215,224.71	$0.00
			M96MC090205	$807,000.00	$83,380.14	$723,619.86	$723,619.86	$0.00
			M97MC090205	$690,516.00	$206,600.00	$483,916.00	$483,916.00	$0.00
			M98MC090205	$846,000.00	$84,600.00	$761,400.00	$761,400.00	$0.00
			M99MC090205	$908,000.00	$90,800.00	$817,200.00	$817,200.00	$0.00
			M00MC090205	$907,000.00	$90,700.00	$816,300.00	$816,300.00	$0.00
			M01MC090205	$1,010,000.00	$173,150.00	$836,850.00	$836,850.00	$0.00
			M02MC090205	$1,011,000.00	$252,750.00	$758,250.00	$758,250.00	$0.00
			M03MC090205	$1,074,671.00	$268,667.75	$806,003.25	$806,003.25	$0.00
			M04MC090205	$1,197,371.00	$281,047.44	$916,323.56	$916,323.56	$0.00
			M05MC090205	$1,034,001.00	$925,276.02	$108,724.98	$108,724.98	$0.00
			M06MC090205	$971,258.00	$971,258.00	$0.00	$0.00	$0.00
			M07MC090205	$972,358.00	$286,578.18	$685,779.82	$685,779.82	$0.00
			M08MC090205	$938,351.00	$513,886.64	$424,464.36	$424,464.36	$0.00
			M09MC090205	$1,048,678.00	$320,652.52	$728,025.48	$728,025.48	$0.00
			M10MC090205	$1,042,698.00	$315,986.17	$726,711.83	$726,711.83	$0.00
			M11MC090205	$920,286.00	$135,603.76	$784,682.24	$784,682.24	$0.00
			M12MC090205	$670,310.00	$69,370.20	$600,939.80	$600,939.80	$0.00
			M13MC090205	$709,824.00	$70,982.40	$638,841.60	$638,841.60	$0.00
			M14MC090205	$657,694.00	$98,654.10	$559,039.90	$240,155.98	$0.00
			M15MC090205	$600,593.00	$180,177.90	$112,215.03	$0.00	$0.00
			M16MC090205	$637,414.00	$164,439.15	$0.00	$0.00	$0.00

IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
ESG	EN	WATERBURY	S02MC090001	$0.00	$0.00	$0.00
			S03MC090001	$0.00	$0.00	$0.00
			S04MC090001	$0.00	$0.00	$0.00
			S05MC090001	$0.00	$0.00	$0.00
			S06MC090001	$0.00	$0.00	$0.00
			S07MC090001	$0.00	$0.00	$0.00
			S08MC090001	$0.00	$0.00	$0.00
			S09MC090001	$0.00	$0.00	$0.00
			S10MC090001	$0.00	$0.00	$0.00
			WATERBURY Subtotal:	**$0.00**	**$0.00**	**$0.00**
		EN Subtotal:		**$0.00**	**$0.00**	**$0.00**
HOME	EN	WATERBURY	M92MC090205	$0.00	$0.00	$0.00
			M93MC090205	$0.00	$0.00	$0.00
			M94MC090205	$0.00	$0.00	$0.00
			M95MC090205	$0.00	$0.00	$0.00
			M96MC090205	$0.00	$0.00	$0.00
			M97MC090205	$0.00	$0.00	$0.00
			M98MC090205	$0.00	$0.00	$0.00
			M99MC090205	$0.00	$0.00	$0.00
			M00MC090205	$0.00	$0.00	$0.00
			M01MC090205	$0.00	$0.00	$0.00
			M02MC090205	$0.00	$0.00	$0.00
			M03MC090205	$0.00	$0.00	$0.00
			M04MC090205	$0.00	$0.00	$0.00
			M05MC090205	$0.00	$0.00	$0.00
			M06MC090205	$0.00	$0.00	$0.00
			M07MC090205	$0.00	$0.00	$0.00
			M08MC090205	$0.00	$0.00	$0.00
			M09MC090205	$0.00	$0.00	$0.00
			M10MC090205	$0.00	$0.00	$0.00
			M11MC090205	$0.00	$0.00	$0.00
			M12MC090205	$0.00	$0.00	$0.00
			M13MC090205	$0.00	$0.00	$0.00
			M14MC090205	$0.00	$318,883.92	$0.00
			M15MC090205	$308,200.07	$420,415.10	$0.00
			M16MC090205	$472,974.85	$472,974.85	$0.00

IDIS

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
HOME	EN	WATERBURY	M17MC090205	$617,835.00	$154,458.75	$0.00	$0.00	$0.00
			WATERBURY Subtotal:	**$22,514,858.00**	**$8,256,037.41**	**$13,014,269.42**	**$12,583,170.47**	**$0.00**
		EN Subtotal:		**$22,514,858.00**	**$8,256,037.41**	**$13,014,269.42**	**$12,583,170.47**	**$0.00**
	PI	WATERBURY	M99MC090205	$267,197.62	$0.00	$267,197.62	$267,197.62	$0.00
			M00MC090205	$171,309.38	$0.00	$171,309.38	$171,309.38	$0.00
			M01MC090205	$31,472.68	$0.00	$31,472.68	$31,472.68	$0.00
			M02MC090205	$334,462.93	$0.00	$334,462.93	$334,462.93	$0.00
			M03MC090205	$79,065.90	$0.00	$79,065.90	$79,065.90	$0.00
			M04MC090205	$68,925.90	$0.00	$68,925.90	$68,925.90	$0.00
			M05MC090205	$53,225.99	$0.00	$53,225.99	$53,225.99	$0.00
			M06MC090205	$163,222.60	$0.00	$163,222.60	$163,222.60	$0.00
			M07MC090205	$16,476.47	$0.00	$16,476.47	$16,476.47	$0.00
			M08MC090205	$19,933.86	$0.00	$19,933.86	$19,933.86	$0.00
			M09MC090205	$31,389.72	$0.00	$31,389.72	$31,389.72	$0.00
			M10MC090205	$37,226.52	$0.00	$37,226.52	$37,226.52	$0.00
			M11MC090205	$8,906.45	$0.00	$8,906.45	$8,906.45	$0.00
			M12MC090205	$20,470.65	$0.00	$20,470.65	$20,470.65	$0.00
			M13MC090205	$40,974.10	$3,551.53	$37,422.57	$37,422.57	$0.00
			M14MC090205	$13,718.77	$0.00	$13,718.77	$13,718.77	$0.00
			M15MC090205	$12,353.54	$0.00	$12,353.54	$12,353.54	$0.00
			WATERBURY Subtotal:	**$1,370,333.08**	**$3,551.53**	**$1,366,781.55**	**$1,366,781.55**	**$0.00**
		PI Subtotal:		**$1,370,333.08**	**$3,551.53**	**$1,366,781.55**	**$1,366,781.55**	**$0.00**
	PA	WATERBURY	M13MC090205	$3,551.53	$0.00	$3,551.53	$3,551.53	$0.00
			WATERBURY Subtotal:	**$3,551.53**	**$0.00**	**$3,551.53**	**$3,551.53**	**$0.00**
		PA Subtotal:		**$3,551.53**	**$0.00**	**$3,551.53**	**$3,551.53**	**$0.00**
HPRP	EN	WATERBURY	S09MY090001	$931,128.00	$0.00	$931,128.00	$931,128.00	$0.00
			WATERBURY Subtotal:	**$931,128.00**	**$0.00**	**$931,128.00**	**$931,128.00**	**$0.00**
		EN Subtotal:		**$931,128.00**	**$0.00**	**$931,128.00**	**$931,128.00**	**$0.00**
GRANTEE				**$100,220,361.38**	**$8,259,588.94**	**$87,567,074.24**	**$85,925,784.20**	**$114,826.93**

IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	WATERBURY	M17MC090205	$463,376.25	$463,376.25	$0.00
			WATERBURY Subtotal:	**$1,244,551.17**	**$1,675,650.12**	**$0.00**
		EN Subtotal:		**$1,244,551.17**	**$1,675,650.12**	**$0.00**
	PI	WATERBURY	M99MC090205	$0.00	$0.00	$0.00
			M00MC090205	$0.00	$0.00	$0.00
			M01MC090205	$0.00	$0.00	$0.00
			M02MC090205	$0.00	$0.00	$0.00
			M03MC090205	$0.00	$0.00	$0.00
			M04MC090205	$0.00	$0.00	$0.00
			M05MC090205	$0.00	$0.00	$0.00
			M06MC090205	$0.00	$0.00	$0.00
			M07MC090205	$0.00	$0.00	$0.00
			M08MC090205	$0.00	$0.00	$0.00
			M09MC090205	$0.00	$0.00	$0.00
			M10MC090205	$0.00	$0.00	$0.00
			M11MC090205	$0.00	$0.00	$0.00
			M12MC090205	$0.00	$0.00	$0.00
			M13MC090205	$0.00	$0.00	$0.00
			M14MC090205	$0.00	$0.00	$0.00
			M15MC090205	$0.00	$0.00	$0.00
			WATERBURY Subtotal:	**$0.00**	**$0.00**	**$0.00**
		PI Subtotal:		**$0.00**	**$0.00**	**$0.00**
	PA	WATERBURY	M13MC090205	$0.00	$0.00	$0.00
			WATERBURY Subtotal:	**$0.00**	**$0.00**	**$0.00**
		PA Subtotal:		**$0.00**	**$0.00**	**$0.00**
HPRP	EN	WATERBURY	S09MY090001	$0.00	$0.00	$0.00
			WATERBURY Subtotal:	**$0.00**	**$0.00**	**$0.00**
		EN Subtotal:		**$0.00**	**$0.00**	**$0.00**
GRANTEE				**$17,397,249.73**	**$19,038,539.77**	**$0.00**

IDIS PR02

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
WATERBURY,CT

REPORT FOR CPD PROGRAM CDBG, HESG, HOME
PGM YR 2016

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	1	CDBG - Administration	2375	CDBG - Administration	Open	CDBG	$383,432.00	$258,465.43	$124,966.57
		Project Total					**$383,432.00**	**$258,465.43**	**$124,966.57**
	2	Brass City Harvest	2376	Brass City Harvest	Completed	CDBG	$16,100.00	$16,100.00	$0.00
		Project Total					**$16,100.00**	**$16,100.00**	**$0.00**
	3	Catholic Charities	2377	Catholic Charities	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	4	Center for Human Development	2378	Center for Human Development	Completed	CDBG	$28,000.00	$28,000.00	$0.00
		Project Total					**$28,000.00**	**$28,000.00**	**$0.00**
	5	Connecticut Legal Services	2379	Connecticut Legal Services	Completed	CDBG	$9,700.00	$9,700.00	$0.00
		Project Total					**$9,700.00**	**$9,700.00**	**$0.00**
	6	Family Services of Greater Waterbury	2381	Family Services of Greater Waterbury	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	7	Greater Waterbury Interfaith Ministries	2382	Greater Waterbury Interfaith Ministries	Completed	CDBG	$50,674.00	$50,674.00	$0.00
		Project Total					**$50,674.00**	**$50,674.00**	**$0.00**
	8	Hispanic Coalition	2383	Hispanic Coalition	Completed	CDBG	$11,000.00	$11,000.00	$0.00
		Project Total					**$11,000.00**	**$11,000.00**	**$0.00**
	9	Literacy Volunteers	2384	Literacy Volunteers	Completed	CDBG	$5,500.00	$5,500.00	$0.00
		Project Total					**$5,500.00**	**$5,500.00**	**$0.00**
	10	Safe Haven	2385	Safe Haven (CDBG)	Completed	CDBG	$9,500.00	$9,500.00	$0.00
		Project Total					**$9,500.00**	**$9,500.00**	**$0.00**
	11	Salvation Army	2386	Salvation Army (CDBG)	Completed	CDBG	$9,100.00	$9,100.00	$0.00
		Project Total					**$9,100.00**	**$9,100.00**	**$0.00**
	12	Shakesperience Productions, Inc.	2387	Shakesperience Productions	Completed	CDBG	$5,000.00	$5,000.00	$0.00
		Project Total					**$5,000.00**	**$5,000.00**	**$0.00**
	13	Waterbury Senior Shuttle	2388	Waterbury Senior Shuttle	Open	CDBG	$119,000.00	$107,181.91	$11,818.09
		Project Total					**$119,000.00**	**$107,181.91**	**$11,818.09**
	14	Waterbury Youth Services	2389	Waterbury Youth Services	Completed	CDBG	$9,500.00	$9,500.00	$0.00
		Project Total					**$9,500.00**	**$9,500.00**	**$0.00**
	15	WOW Community Center	2390	Walnut Orange Walsh - WOW Community Center	Completed	CDBG	$9,500.00	$9,500.00	$0.00
		Project Total					**$9,500.00**	**$9,500.00**	**$0.00**
	16	Boys and Girls Club of Greater Waterbury	2391	Boys and Girls Club of Greater Waterbury	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	17	Brass City Harvest South End Vo-Ag Greenhouse	2392	Brass City Harvest South End Vo-Ag Greenhouse	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	18	City Mills Park - Bathrooms	2393	Park Improvements - City Mills Park	Open	CDBG	$192,500.00	$107,991.25	$84,508.75
		Project Total					**$192,500.00**	**$107,991.25**	**$84,508.75**
	19	Fulton Park - Wading Pool	2394	Park Improvements - Fulton Park	Open	CDBG	$281,397.00	$8,073.20	$273,323.80
		Project Total					**$281,397.00**	**$8,073.20**	**$273,323.80**
	20	Hamilton Park - Fencing Bleachers and Fit Trail	2395	Park Improvements - Hamilton Park	Open	CDBG	$49,121.00	$49,121.00	$0.00
		Project Total					**$49,121.00**	**$49,121.00**	**$0.00**
	21	Waterville Park - Bathrooms	2396	Park Improvements - Waterville Park	Open	CDBG	$247,500.00	$132,413.13	$115,086.87
		Project Total					**$247,500.00**	**$132,413.13**	**$115,086.87**
	22	Police Activity League - Facility Improvements	2397	Police Activity League - Facility Improvements	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	23	St. Joseph Community Center - Neighborhood Facilities	2398	St. Joseph Community Center - Neighborhood Facilities	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	24	St. Margaret Willow Plaza - Neighborhood Facilities	2399	St. Margaret Willow Plaza - Neighborhood Facilities	Open	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	25	ESG16 Waterbury	2405	ESG16 Administration	Open	HESG	$12,751.00	$12,751.00	$0.00
			2406	ESG16 Rapid Re-Housing	Open	HESG	$27,627.00	$26,389.03	$1,237.97
			2407	ESG16 Homeless Prevention	Open	HESG	$27,628.00	$26,546.72	$1,081.28
			2408	ESG16 Shelter	Open	HESG	$102,009.00	$102,009.00	$0.00
		Project Total					**$170,015.00**	**$167,695.75**	**$2,319.25**
	26	HOME - Administration	2409	HOME - Administration	Open	HOME	$63,741.40	$63,741.40	$0.00
		Project Total					**$63,741.40**	**$63,741.40**	**$0.00**
						CDBG	**$1,441,524.00**	**$831,819.92**	**$609,704.08**
	Program Total					**HESG**	**$170,015.00**	**$167,695.75**	**$2,319.25**
						HOME	**$63,741.40**	**$63,741.40**	**$0.00**
	2016 Total						**$1,675,280.40**	**$1,063,257.07**	**$612,023.33**
						CDBG	**$1,441,524.00**	**$831,819.92**	**$609,704.08**
Program Grand Total						**HESG**	**$170,015.00**	**$167,695.75**	**$2,319.25**
						HOME	**$63,741.40**	**$63,741.40**	**$0.00**
Grand Total							**$1,675,280.40**	**$1,063,257.07**	**$612,023.33**

IDIS PR03

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 8/20/1998 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01)
National Objective:

Initial Funding Date: 01/01/1991
Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,270,915.00	$0.00	$0.00
		1989	B89MC090016		$0.00	$2,069,000.00
		1990	B90MC090016		$0.00	$1,931,000.00
		1991	B91MC090016		$0.00	$2,158,000.00
		1992	B92MC090016		$0.00	$2,178,000.00
		1993	B93MC090016		$0.00	$2,393,000.00
		1994	B94MC090016		$0.00	$2,621,000.00
		1995	B95MC090016		$0.00	$920,915.00
Total	**Total**			**$14,270,915.00**	**$0.00**	**$14,270,915.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:							0	0		
Total:			**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:							0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009
Project: 0007 - Brooklyn Facade Program

IDIS Activity: 2078 - Brooklyn Facade Program

Status: Completed 10/27/2016 11:07:36 AM
Location: Bank Street Waterbury, CT 06702

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 01/07/2010

Description:

Facade improvements in the residential lowmod income "brooklyn" neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$52,520.00	$0.00	$0.00
		2009	B09MC090016		$0.00	$16,285.00
		2010	B10MC090016		$0.00	$2,035.00
		2012	B12MC090016		$0.00	$17,100.00
		2013	B13MC090016		$0.00	$17,100.00
Total	**Total**			**$52,520.00**	**$0.00**	**$52,520.00**

Proposed Accomplishments

Public Facilities : 5
Total Population in Service Area: 2,886
Census Tract Percent Low / Mod: 78.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Architectural and engineering services have been put out to bid for the creation and subsequent construction supervision of the program. Contract documents expected to be fully executed in early PY 36.	
2010	Architectural/Construction Administration services have been awarded/contracted. Plans and specs for three projects have been completed and will be put out to bid Winter 2011.	
2011	Of the three (3) projects with completed specifications, two (2) have been bid-out and awarded with the contract in process. The remaining one (1)intended Grantee has withdrawn from the program because of residential rehab rules, due to a second floor apartment.	
2012	The project that was cancelled was for property at 20 North Leonard Street which was cancelled at the owners request. The 2 projects that were originally awarded to RN Contractors, was for work at 358 Washington Avenue & 8 John Street. The contractor (RN), who had previously been selected as the lowest qualified bidder, was neglect in responding to any correspondence for over 3 months. The contractor (RN) finally notified the Purchasing Department that they did not have the capacity to fulfill the project and withdrew from the process, as a result the projects were re-advertised in Spring of 2013. No bids were received at this time and the project was re-advertised in June & July of 2013 with 1 contractor (S & T Contractors)providing the single bid for each of the projects. The bid received was much higher than the building owners had expected, the architect is scheduled to meet with the building owners to try and reduce the scope of the project, hoping to re-advertise bids in January of 2014.	

Years	Accomplishment Narrative	# Benefitting
2014	During the program year, a new architectural firm was selected to re-energize the program. The firm of Quisenberry & Arcari was hired to work with the property owners. The Meadow Social Club a neighborhood non-profit was still interested in receiving assistance. Their project was rebid and the firm of S&T Deleading and Construction was selected. The contract was awarded for $35,095 for new doors, painting, masonry, lighting, new steps and signage. The project was completed in June 2015. The remaining balance of $47,480 was reprogrammed in CD Year 42.	

PGM Year: 2009
Project: 0012 - Downtown Facade Program

IDIS Activity: 2083 - Downtown Facade Program

Status: Completed 10/26/2016 12:00:00 AM
Location: 44 N Elm St Waterbury, CT 06702-1512

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 01/07/2010

Description:

Project scope will include exterior facade improvements for eligible buildings in the downtown.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$126,198.60	$0.00	$0.00
		2009	B09MC090016		$0.00	$5,511.99
		2010	B10MC090016		$0.00	$17,256.15
		2011	B11MC090016		$0.00	$248.90
		2012	B12MC090016		$0.00	$24,094.88
		2013	B13MC090016		$0.00	$47,604.58
		2014	B14MC090016		$11,482.10	$31,482.10
Total	**Total**			**$126,198.60**	**$11,482.10**	**$126,198.60**

Proposed Accomplishments

Businesses : 1
Total Population in Service Area: 4,341
Census Tract Percent Low / Mod: 92.31

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	An RFQ was advertised for architectural and construction administration services which was awarded to BL Companies. Contract is in the process of being executed. BL Companies will make recommendations to streamline the program and applications should be taken in the Winter of 2011.	
2011	One (1) new project had specifications fully developed and bid-out. The Grantee has requested executing the construction contract in the spring of 2013, giving them time to secure the additional funding required.	
2012	The project that was originally awarded to RN Contractors, was for work at 44 North Elm Street. The contractor (RN), who had previously been selected as the lowest qualified bidder, was neglect in responding to any correspondence for over 3 months. The contractor (RN) finally notified the Purchasing Department that they did not have the capacity to fulfill the project and withdrew from the process, as a result the project was re-advertised in Spring of 2013. No bids were received at this time and the project was re-advertised in June & July of 2013 with 1 contractor (S & T Contractors)providing the single bid for the project. The bid received was much higher than the building owner had expected, the architect is scheduled to meet with the building owner to try and reduce the scope of the project, hoping to re-advertise for this project in January of 2014.	

Years	Accomplishment Narrative	# Benefitting
2014	A new architectural design firm was selected to re-energize this program and work with property owners on scope and getting the projects rebid and underway. The firm of Qusienberry and Arcari was selected. The project at 44 North Elm Street which was rebid and a contract was awarded to S & T DeLeading and Construction, a woman-owned firm for $62,683. CDBG portion was $40,000 and the owners contributed $22,683. Improvements included new doors, windows, masonry, signage,pointing and signage.Project was completed During the program year, two additional facades were designed and bid. Both came in over budget. The owners of 70-78 East Main are reluctant to move forward and may back out. The owners of 49 Leavenworth Street decided to rebid, will be Fall 2015 with an estimated Spring 2016 construction.	
2015	This program continues to struggle with property owner participation. The owners of 70-78 East Main Street backed out of participating in the program. The project at 49 Leavenworth Street went out to bid twice; one time receiving no bids and the second three bids, two of which were disqualified and the remaining one was way over budget. The project was redesigned to reduce the scope of work and was put out to bid for the final time on October 3, 2016. Bids are due on October 24, 2016 and if it is not successful, the project will be over. During the program year, Tony's Men Shop on 111 Bank Street had a contract executed with S & T DeLeading and Construction for $63,500. Materials were ordered and paid for; the work began in September and was completed by the end of October 2016.	

PGM Year: 2009
Project: 0013 - Emergency Relocation

IDIS Activity: 2084 - Emergency Relocation

Status: Completed 10/26/2016 1:55:55 PM
Location: City Wide Waterbury, CT 06702

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Relocation (08)
National Objective: LMH

Initial Funding Date: 01/07/2010

Description:

This allocation will be used for the relocation of lowmod income individuals fue to unsafe housing conditions, code violation, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$487,359.95	$0.00	$0.00
		2008	B08MC090016		$0.00	$57,409.74
		2009	B09MC090016		$0.00	$28,736.33
		2010	B10MC090016		$0.00	$39,136.28
		2011	B11MC090016		$0.00	$105,424.47
		2012	B12MC090016		$0.00	$152,864.00
		2013	B13MC090016		$0.00	$103,789.13
	PI			$16,409.55	$0.00	$16,409.55
Total	**Total**			**$503,769.50**	**$0.00**	**$503,769.50**

Proposed Accomplishments

Households (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	33	17	33	17	0	0
Black/African American:	0	0	21	0	21	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**54**	**17**	**54**	**17**	**0**	**0**
Female-headed Households:	0		35		35			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	36	36	0
Low Mod	0	26	26	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	62	62	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Funds were used for costs related to emergency relocation caused by code enforcement, fire, loss of essential services. This PY, funds assisted 10 households city-wide. Ethnicity Breakdown: White: 6 (includes 4 of hispanic descent) Black: 4. FHH: 6	
2010	Funds were used for costs related to emergency relocation caused by code enforcement, fire, and/or lack of essential services. This program year, assistance was given to 28 households representing 76 people.	
2011	Emergency relocation received no new allocation in PY 37 but had a carryover balance of $408,514.52. Total expenditures for this year were $18,643.00. A total of 9 families were assisted with these funds representing 30 people. The clients were relocated for lack of essential services water, heat, fire and electricity. Tenants displaced were either returned to their original unit or another apartment. The following represents the ethnic breakdown of those displaced tenants: 6 white 2 of which are of Hispanic descent; 3 Black/African American and 5 Female Head of Households	
2012	Emergency relocation received no new allocation in PY 38 but used funds carried over from previous years. Total expenditures for this year were $56,772.00. A total of 26 families were assisted with these funds representing 83 people. The following represents the ethnic breakdown of those displaced households: 18 white 7 of which are of Hispanic descent; 8 Black/African American and 17 Female Head of Households. Total relocations have increased this program year due to aggressive code enforcement. The clients were relocated for lack of essential services water, heat, fire and electricity. Tenants displaced were either returned to their original unit or another apartment.	
2013	Emergency relocation received no new allocation in PY 39 but had a carryover balance of $103,755.46. Due to another year of aggressive code enforcement, funds were re-programed two dormant activities to establish adequate funding for this activity. Total expenditures of $206,767.00 were used to assist a total of 43 families which represent 156 people in total. The following represents the ethnic breakdown of the displaced households: 25 White, 16 of which are of Hispanic descent; 18 Black/African American. There were 23 Female Headed Households overall. At the close of PY 39, there were 4 tenants remaining in the hotel.	
2015	Total expenditures of $9,434.84, the balance of funds in this account were used to assist a total of 7 households containing 31 persons. Of the 7 households, 4 were white (3 of which were Hispanic) and 3 were black. All 7 households were female-headed. They were relocated due to lack of power, other utilities, the presence of lead and one unit was condemned. Three households returned to their units after repairs were made and 4 went to new units.	

PGM Year: 2010
Project: 0008 - Downtown Facade

IDIS Activity: 2141 - Downtown Facade

Status: Completed 8/31/2017 12:00:00 AM
Location: 111 Bank St Waterbury, CT 06702-2205

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 12/03/2010

Description:

Funds will be used to support improvements to commercial structures.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$89,650.00	$0.00	$0.00
		2014	B14MC090016		$89,650.00	$89,650.00
Total	**Total**			**$89,650.00**	**$89,650.00**	**$89,650.00**

Proposed Accomplishments

Total Population in Service Area: 4,341
Census Tract Percent Low / Mod: 92.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Accomplishments have been reported in IDIS activity #2083.	
2012	This project that was originally awarded to RN Contractors, was for work at 111 Bank Street. The contractor (RN), who had previously been selected as the lowest qualified bidder, was neglect in responding to any correspondence for over 3 months. The contractor (RN) finally notified the Purchasing Department that they did not have the capacity to fulfill the project and withdrew from the process, as a result the project was re-advertised in Spring of 2013. No bids were received at this time and the project was re-advertised in June & July of 2013 with 1 contractor (S & T Contractors)providing the single bid for the project. The bid received was much higher than the building owners had expected, the architect is scheduled to meet with the building owners to try and reduce the scope of the project, hoping to re-advertise bids in January of 2014.	
2016	After several rebids for the faÃ¿Â¿Ã¿Â§ade project at 49 Leavenworth Street, the owners of the project decided to move forward with the low bidder, Testa Building & remodeling whose bid of $162,281 was responsive. CDBG funds in the amount of $147,665 was allocated and expended. The office building is a prominent corner structure that houses a variety of professional offices as well as the Children's Probate Court. The project resulted in new windows, new doors,lighting, electrical upgrades, painting, finishes and signage. The project was completed in August 2017.	

PGM Year: 2010
Project: 0012 - Fire Station Improvements

IDIS Activity: 2145 - Fire Station Improvements

Status: Completed 1/15/2017 12:00:00 AM
Location: 740 Highland Ave Waterbury, CT 06708-4136

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O)
National Objective: LMA

Initial Funding Date: 12/03/2010

Description:

Funds will be used for renovation projects at two city fire stations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$213,882.66	$0.00	$0.00
		2010	B10MC090016		$0.00	$170,456.80
		2012	B12MC090016		$0.00	$5,912.49
		2013	B13MC090016		$0.00	$21,300.00
		2014	B14MC090016		$566.50	$16,213.37
	PI			$13,617.34	$0.00	$13,617.34
Total	**Total**			**$227,500.00**	**$566.50**	**$227,500.00**

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 12,209
Census Tract Percent Low / Mod: 55.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No funds expended this program year.	
2011	Funds were used for architectural and engineering services as related to interior renovations to the Willow Street Fire House. Remaining funds will be used for the construction of these projects.	
2012	The Fire Departments contracted architect was paid $9,050.00 for design services, for the 1st Phase of the Willow Sreet Firehouse renovation. This project consisted primarily of exterior improvements, including window and door replacements. This project was awarded to Northeast Contractors in March of 2012 in the amount of $99,710.00. The work for this project is nearly completed, however the final payment cannot be made until the contractor clears up a claim filed against their bond by a supplier.	

Years	Accomplishment Narrative	# Benefitting
2013	This project consisted primarily of exterior improvements, including window and door replacements. This project was awarded to Northeast Contractors in March of 2012 in the amount of $99,710.00; this amount was increasedby $16,873.11 due to change orders, bringing the total contract price to $116,583.11. The work for this project was completed and accepted by the Fire Department, however the final payment could not be made until the contractor cleared up a claim filed against their bond by a supplier. In late June 2014, the final payment including retainage of $10,479.83 was made payable to the contractor but paid to Selective Insurance Company in accordane with their filings. The balance of funds in this account will be added to funds allocated to the department in PY 37 to undertake Phase 2 of the improvements to the upper floor of Willow Street station.	
2014	Kaestle Boos Architects (KBA) was terminated as the preferred architect for the Willow Street fire station interior improvement project. The firm of Weston and Sampson was selected by the City as they are next on the engineering on-call services per their submittal to RFQ #4831. The firmâ¿¿s proposal of $26,830 was accepted and approved by the Board of Aldermen at their meeting May 26, 2015. During this quarter the firm has completed their drawings to 95% and expects to have their documents ready by October 15th to be sent to SHPO for their review and comments. If SHPO responds timely, the project could be bid in November, awarded in January and work completed in the winter/spring 2016.	
2015	During this program year, the architects Weston and Sampson completed their plans and specifications for the Fire Station #6 improvements. The project went out to bid on February 1st; bids were opened on February 26th and 9 bids were received. The low bidder, Diversity Construction Group was awarded the bid and a contract was executed on April 26th. Work began in early May and was substantially complete by October 13,2016. The interior work included enclosing the interior stair for fireproofing; new electrical; mechanicals; plumbing; drywall and flooring. The remaining balance in this account is for the final portion of the architect's contract to be released when the punch list items are completed.	
2016	During the program year, the final invoices were paid to the project's architectural and engineering firm Weston and Sampson overseeing the construction. The final payment was released to them in January 2017 once the construction had been completed and all punch list items were completed	

PGM Year: 2011
Project: 0035 - Downtown Façade
IDIS Activity: 2225 - Downtown FaÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§ade

Status: Completed 8/31/2017 12:00:00 AM
Location: 24 Leavenworth St Waterbury, CT 06702-2121

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMA

Initial Funding Date: 01/05/2012

Description:

Funds will support an estimated 1 to 2 faÃ¿Â¿Ã¿ Â§ade improvements for eligible commercial buildings in the downtown residential Census Tract of 3501.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$90,033.29	$0.00	$0.00
		2014	B14MC090016		$90,033.29	$90,033.29
Total	**Total**			**$90,033.29**	**$90,033.29**	**$90,033.29**

Proposed Accomplishments

Businesses : 2
Total Population in Service Area: 4,341
Census Tract Percent Low / Mod: 92.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Accomplishments reported in IDIS activity # 2083.	
2012	Accomplishments reported in IDIS activity # 2083.	
2016	After several rebids for the faÃ¿Â¿Ã¿Â§ade project at 49 Leavenworth Street, the owners of the project decided to move forward with the low bidder, Testa Building & remodeling whose bid of $162,281 was responsive. CDBG funds in the amount of $147,665 was allocated and expended. The office building is a prominent corner structure that houses a variety of professional offices as well as the Children's Probate Court. The project resulted in new windows, new doors, lighting, electrical upgrades, painting, finishes and signage. The project was completed in August 2017.	

PGM Year: 2011
Project: 0037 - Waterbury Fire Department

IDIS Activity: 2227 - Waterbury Fire Department

Status: Completed 11/30/2016 12:00:00 AM
Location: 236 Grand St Waterbury, CT 06702-1933

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O)
National Objective: LMA

Initial Funding Date: 01/05/2012

Description:

Funds will be used for renovations at Station # 1, 1979 North Main Street to include new front ramp; parking lot, security and lighting improvements and Phase 2 of Station #6, 431 Willow Street, to include roof; living quarters and lavatory upgrades.
These stations serve low-moderate income neighborhoods in Waterbury.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$247,193.00	$0.00	$0.00
		2014	B14MC090016		$21,344.67	$247,193.00
	PI			$1,123.63	$1,123.63	$1,123.63
Total	**Total**			**$248,316.63**	**$22,468.30**	**$248,316.63**

Proposed Accomplishments

Public Facilities : 2
Total Population in Service Area: 9,246
Census Tract Percent Low / Mod: 65.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Funds are anticipated to be used on the yet to be designed interior renovations of the Willow St. Firehouse and/or the roof reconstruction at the upper East Main St. Firehouse.	
2012	Phase II of the Willow Street Renovation project will be designed by Kaestle Boos Architects (KBA), KBA was selected as the most qualified firm and was awarded a contract for $12,500.00 in the fall of 2013. It is anticpated that designs for the interior renovations will be completed by the winter of 2014, an ITB will be issued for a contractor to do the work. Phase II is intended to make necessary interior improvements, including correction of code violations and modernization of building systems. It is anticipated that the interior renovations can be done in 1 phase based on the size of the building, and the amount of available funds.	
2015	During this program year, the architects Weston and Sampson completed their plans and specifications for the Fire Station #6 improvements. The project went out to bid on February 1st; bids were opened on February 26th and 9 bids were received. The low bidder, Diversity Construction Group was awarded the bid and a contract was executed on April 26th. Work began in early May and was substantially complete by October 13, 2016. The interior work included enclosing the interior stair for fireproofing; new electrical; mechanicals; plumbing; drywall and flooring. The remaining balance in this account is for the final portion of the contract to be released when the punch list items are completed.	

Years	Accomplishment Narrative	# Benefitting
2016	During the beginning of the CD YR 42 Program Year, the final payments were made to Diversity Construction Group LLC for the interior renovations to Fire Station #6. Delays were encountered during the construction because of the historic nature of the structure. The work included the enclosing of the interior staircase; preservation of the wainscoting; the reconfiguration of the living quarters; preservation of the historic doors and hardware; and plumbing and mechanical upgrades, along with painting, new flooring and finishes. The CDBG funded work was completed in November 2016.	

PGM Year: 2011
Project: 0038 - Loyola Development Corporation, Inc.

IDIS Activity: 2228 - Loyola Development Corporation, Inc.

Status: Completed 10/27/2016 11:10:17 AM
Location: 52 E Dover St Waterbury, CT 06706-1202

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 01/05/2012

Description:

Funds will be used to administer a housing rehabilitation zero-interest loan program targeted at homeowners earning less than 80% of the area median income.
Priority will be given to projects which will improve: 1.) Health and Safety Building Code issues, 2.) Neighborhood Impact (porches, siding, roofs, etc.) and 3.) Energy Conservation (insulation, high-efficiency equipment).
The program is targeting the "Upper South Main" Loyola Development Corp area).
It is expected that 10 units, with a maximum loan size of $25,000 per unit, be completed within 1 year of approval of funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$122,761.85	$0.00	$0.00
		2010	B10MC090016		$0.00	$22,981.40
		2011	B11MC090016		$0.00	$20,026.15
		2012	B12MC090016		$0.00	$79,754.30
Total	**Total**			**$122,761.85**	**$0.00**	**$122,761.85**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**1**	**0**	**0**	**2**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The first three (3) housing rehabilitation projects are currently being bid. Anticipate these first three (3) projects to be completed in the first quarter of 2013. Future projects will be bid-out as specifications are completed.	
2012	The $17,142.68 in funds was used by Loyola for administrative and associated expenses. These expenses were related to the management of their rehabilitation program. A program geared toward helping low income residents improve the safety and value of their homes.	
2014	Loyola Development Corporation was busy over the past year with the development of Liberty Commons a new low/moderate income rental development in partnership with Carrabetta. There has been limited interest in the housing rehabilitation program and the CEO of WDC has met with Loyola on several occasions to explore other options. The remaining balance of $152,238.15 was reprogrammed in CD Year 42.	

PGM Year: 2012
Project: 0020 - Neighborhood Sidewalks - Reed School Area
IDIS Activity: 2256 - Neighborhood Sidewalks - Reed School Area

Status: Completed 10/27/2016 11:12:28 AM
Location: 236 Grand St Ste 1 1st Floor Waterbury, CT 06702-1930

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 11/05/2012

Description:

Reconstruction of deteriorated sidewalks in lowmoderate areas, with an emphasis on targeted neighborhoods.
Funds will be used for sidewalk construction in the Reed School area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$244,040.13	$0.00	$0.00
		2011	B11MC090016		$0.00	$226,515.93
		2013	B13MC090016		$0.00	$17,524.20
Total	**Total**			**$244,040.13**	**$0.00**	**$244,040.13**

Proposed Accomplishments

Public Facilities : 2,500
Total Population in Service Area: 2,136
Census Tract Percent Low / Mod: 87.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	A contract was awarded to GEG Construction, Inc. in the amount of $244,058.10 in May of 2013 for construction of sidewalks in the Rev. Reed School area. This is an area that the city has placed focus on in previous CDBG years. The project added an additional 3220 linear feet of sidewalk and has greatly improved the sidewalk network around Reed School. The project was completed in late summer of 2013 with only retainage remaining, to still be paid. The sidewalks were installed on portion of Griggs, North Walnut, East Farms & Violet Streets. New sidewalks are making the areas surrounding the school and the new PAL Park more accesible to neighborhood residents, creating a more "neighborhood like" environment.	
2014	As of 3/31/14 the project was approximately 95% complete, with only retainage remaining to be paid. The previous work stoppage issue has been resolved and the contractor was contacted by the Engineering Department in late November 2014 to establish a schedule. Winter weather and a delay in getting Call Before You Dig on site means the project will only be finished in Spring once the weather breaks. The completion date of mid- April was missed by the contractor. The City sent him a certified letter and told them to finish by date certain or risk having their performance bond pulled. The Engineering Supervisor said that the work has been completed as of June 30th, quantities were approved and the final payment to the contractor was made un late August 2015. The remaining balance of $6,326.67 was reprogrammed in CD Year 42.	

PGM Year: 2013
Project: 0026 - Library Park Improvements including ADA
IDIS Activity: 2306 - Library Plaza Entry Phase 1

Status: Open
Location: 267 Grand St Waterbury, CT 06702-1917

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 05/12/2014

Description:

This project will provide improvements to the Olmstead designed park at 267 Grand St.
Improvements will include improved walkways and public plaza areas.
The area served has a population of 4,852 which is 56% low and moderate income.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$377,773.37	$0.00	$0.00
		2012	B12MC090016		$0.00	$38,250.00
		2013	B13MC090016		$0.00	$2,250.00
		2014	B14MC090016		$231,538.75	$236,038.75
Total	**Total**			**$377,773.37**	**$231,538.75**	**$276,538.75**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 105,050
Census Tract Percent Low / Mod: 59.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	An RFQ for design services for the Silas Bronson Library Entry Plaza was advertised on November 12, 2013; submissions due on December 2,2013. The RBA Group of Connecticut LLC was selected and a contract awarded to them in the amount of $45,000. Their concept is to redo the entry plaza using materials that are simple durable and modern. They have incorporated a water feature with seating area; plangins; new lighting and walkways and entrances. The design is expected to be completed by the end of 2014 so the project can be bid in early 2015 and awarded and constructed by spring/summer 2015.	
2014	The project went out to bid on April 13th, the original bid due date of April 30, 2015 was changed by addendum #1 to May 4, 2015. Only one bid was received and it was way over the budget ($745,601). The project has been reduced/ redesigned and will be out to bid in early July. Bids came in on July 21st and only one bid was received. The project cannot be awarded based on one bid. Engineering needs to review the design and rebid the project. The Director of Public Works will oversee the redesign and rebid for Spring 2016.	

Years	Accomplishment Narrative	# Benefitting
2015	During this program year, strategy meetings were held and project went through redesign. Additional funds were added (new IDIS 2370) via substantial amendment reprogramming balance of library window funds. Project went out to bid September 16th; bids were opened October 6th and two bids were received. The bids are being evaluated by the design firm and a recommendation is expected shortly. Contract will need to be prepared and awarded by the Board of Aldermen. If all goes well, work could get underway when weather breaks in early Spring and be completed by Summer 2017.	
2016	Project Engineers, RBA reviewed and recommended the bid of LaRosa Earth Group for $616,166. Board of Aldermen approved the contract at January 9, 2017 meeting. Contract documents were prepared and executed and pre-construction meeting held on April 4, 2017. Work was delayed until the contractor could complete new handicapped access ramp in the rear and an alternate entrance as the front plaza will be closed for 6 weeks. Work began in earnest on the front of the building on June 26, 2017 and long lead items of the fountain, benches, special aggregate and light fixtures have been ordered. Work was expected to be completed by Fall 2017 but the schedule has been delayed due to unforeseen construction conditions which involved a redesign of the plumbing.	

PGM Year: 2013
Project: 0029 - Rivera Hughes Park

IDIS Activity: 2309 - Park Improvements - Rivera Hughes Park

Status: Completed 8/31/2017 12:00:00 AM
Location: 88 W Dover St Waterbury, CT 06706-1027

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 05/12/2014

Description:

This project will benefit the South End neighborhood.
The project activities will include new play equipment, repair of the children's spray pool currently not working and the installation of public bathrooms.
This project will benefit 2,562 persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$255,801.38	$0.00	$0.00
		2012	B12MC090016		$0.00	$27,956.15
		2013	B13MC090016		$0.00	$167,622.18
		2014	B14MC090016		$13,127.35	$60,223.05
	PI			$8,396.66	$0.00	$8,396.66
Total	**Total**			**$264,198.04**	**$13,127.35**	**$264,198.04**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,562
Census Tract Percent Low / Mod: 81.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	In CD Year 39 Rivera Hughes Park was awarded $212,618.70 for improvements to the basketball court, installation of a new bathroom, new handball courts and a spray pad. This amount was increased by $95,678.41 through the cancellation of the River Baldwin Project which could not be undertaken due to the higher cost estimate. Bids opened March 28, 2014 and the lowest qualified bidder was R.P. Dalton, Waterbury, CT with a bid of $274,766.50. On May 22, 2014 the WDC Board approved the contract and the Board of Aldermen did as well on June 9, 2014. The contract signing was delayed due to the Insurance and Bonds; it was signed on October 2, 2014. The contract term is 180 days from the Notice to Proceed. Work expected to be done by April, 2015.	
2014	The harsh winter delayed the start up of this project. A number of issues dealing with the sub base of the post tensioned handball court have stalled the project. If the work cannot be completed by the end of November, the project will shut down and be completed by Spring 2016.	
2015	During this program year the improvements to the Rivera Hughes Park was completed. These included: a new double handball court; new basketball courts; new restrooms; fence; sidewalks; and new park furniture. The park was completed in August but the project will remain open until the retainage is released next summer.	

Years	Accomplishment Narrative	# Benefitting
2016	The park was completed in August 2016 but the project remained open until the retainage was released in August 2017.	

PGM Year: 2013
Project: 0027 - Pearl St. Sidewalks

IDIS Activity: 2313 - Sidewalk Improvements - Pearl Street

Status: Completed 10/27/2016 11:13:31 AM
Location: 77 Pearl St Waterbury, CT 06704-3344

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 03/12/2014

Description:

This project will construct 560 linear feet of new sidewalks connecting Bronson Street and Hopkins Street in the Crownbrook neighborhood. The 6,271 people in the surrounding neighboroods will benefit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$53,144.00	$0.00	$0.00
		2012	B12MC090016		$0.00	$50,486.80
		2013	B13MC090016		$0.00	$2,657.20
Total	**Total**			**$53,144.00**	**$0.00**	**$53,144.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,297
Census Tract Percent Low / Mod: 79.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The bids were opened for the project on February 28, 2014 and Edo Construction Company, a woman-owned business from Milford was awarded the bid. The contract was executed on May 13,2014 and work began on the project on June 27th and was completed on July 11th. The total contract price was $ 57,263 of which $53,154.67 was funded from CD YR 39 (2013) and the balance of $4,108.33 from City funds. The retainage will be released on or about July 9, 2015. A total of 618 LF of new concrete sidewalk and curbs were installed on Pearl Street.	
2014	The one year period for holding the contractor's retainage was up on July 9, 2015. The contractor submitted their final invoice for the retainage and it was paid on August 11, 2015. The remaining balance of $10.67 was reprogrammed in CD Year 42.	

PGM Year: 2013
Project: 0037 - Neighborhood Park Improvements - General

IDIS Activity: 2315 - Neighborhood Park Improvements - General

Status: Completed 8/31/2017 12:00:00 AM
Location: 235 Grand St Waterbury, CT 06702-1915

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 10/07/2014

Description:

Environmental and Hazardous Waste identification services as required at Neighborhood Parks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$8,779.58	$0.00	$0.00
		2012	B12MC090016		$0.00	$430.00
		2013	B13MC090016		$0.00	$4,478.50
		2014	B14MC090016		$2,716.08	$3,871.08
Total	**Total**			**$8,779.58**	**$2,716.08**	**$8,779.58**

Proposed Accomplishments

Public Facilities : 3
Total Population in Service Area: 108,285
Census Tract Percent Low / Mod: 59.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	This activity was created from the balance of the sidewalk program. Purchase Orders will be issued to the City's on call engineering/environmental services (Woodard and Curran) so that testing and hazardous waste identification services can be performed at the three parks which are scheduled to have new public restrooms installed with CD YR 40 (2014) funds: Hamilton Park; Hopeville Park and Martin Luther King Park. The work is expected to be completed within one month of authorization to proceed.	
2015	During this program year, the firm of Woodard & Curran were retained to undertake a Hazardous Building Materials Inspection of the two new public restroom projects funded in the CD YR 41 Program: City Mills Park and Waterville Park. They completed their inspections and issued their Building Materials Assessment Reports for each Park on September 26, 2016. They are being reviewed by the City Engineer and will be used in the design of the new facilities.	
2016	During the program year the reports were completed and used to evaluate the sites for the new public restrooms at City Mills and Waterville Parks. The final payment was made on December 1, 2016. The balance of funds($2372.29) in this account will be reprogrammed as part of the CD YR 43 process.	

PGM Year: 2014
Project: 0028 - Emergency Relocation
IDIS Activity: 2322 - Emergency Relocation

Status: Completed 8/16/2017 12:00:00 AM
Location: 83 Bank St Fl 3 3rd Fl Waterbury, CT 06702-2232

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Relocation (08)
National Objective: LMH

Initial Funding Date: 04/22/2015

Description:

Funds will be used for expenses related to relocation of lowmod individuals due to unsafe housing conditions and code violations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$148,389.85	$0.00	$0.00
		2013	B13MC090016		$0.00	$11,324.31
		2014	B14MC090016		$116,170.96	$137,065.54
	PI			$26,691.17	$17,785.64	$26,691.17
Total	**Total**			**$175,081.02**	**$133,956.60**	**$175,081.02**

Proposed Accomplishments

Households (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	22	17	22	17	0	0
Black/African American:	0	0	9	0	9	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:				**0**	**0**	**34**	**17**	**34**	**17**	**0**	**0**
Female-headed Households:				0		22		22			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	26	26	0
Low Mod	0	3	3	0
Moderate	0	1	1	0
Non Low Moderate	0	0	0	0
Total	0	30	30	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Emergency relocation received an allocation of $125,000 in PY 40 and had a carryover balance of $139,264.84 Emergency Relocation is a high priority in the five year plan and a five year goal was set for 1,000 people and an annual goal of 200. A total of 27 families were assisted with these funds representing 79 people consisting of 42 Children and 37 Adults. The following represents the ethnic breakdown of those displaced households: 17 White 11 of which are of Hispanic descent; 9 Black/African American 1 Asian and 22 Female Head of Households.	
2015	Emergency Relocation funding was used to assist thirteen (13) families; ten (10) of which are extremely low income and three (3) of which are low income. Of the thirteen (13) families, six (6) are Black and seven (7) are White, four (4) of which are White/Hispanic. Seven (7) of the families had a Female Head of Household. The various violations were listed as: fire, fire hazard, no power, water damage and 2 with no running water. Four (4) of the families returned to their previous unit, five (5) were relocated to new units and 1 family went to a new unit on their own (before the unit could be inspected) the inspection was done after the move and the unit failed the inspection and the tenant chose to stay in unit; there was no Replacement Housing Payment or Moving Expenses paid.	
2016	A total of 28 families were assisted with Emergency Relocation funding, representing 88 persons, of which 43 were children and 45 adults. The ethnic breakdown of these 28 families is, 17 identifying themselves as White/Hispanic, 5 as White, 4 as Black and 2 as Multi Racial. 20 females identified themselves as Female Head of Household. 26 of the families are extremely-low income, 1 family is low-income and 1 is moderate-income. 4 of the families were able to return to their original unit, 17 families moved into a new unit, 2 of the families never checked into the hotel, 3 families left the hotel with no forwarding address, 1 family moved in with a family member and 1 family moved out of the state. The violations consisted of 25 of the families being displaced due to fire and the other 3 families had no heat/utilities. There were a total of 817 room nights. 16 of the 28 families were assisted with Fixed Moving costs and 12 were assisted with Relocation Housing Payments.	

PGM Year: 2014
Project: 0017 - Brass City Harvest Greenhouse

IDIS Activity: 2338 - Brass City Harvest Greenhouse

Status: Completed 8/31/2017 12:00:00 AM
Location: PO Box 11115 Waterbury, CT 06703-0115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 01/08/2015

Description:

Brass City Sustainable: Human services support of agricultural and food production activities and public facilities money to conduct security upgrades at the 73 Hill Street greenhouse facility and to make energy upgrades to the greenhouse at 324 Mill Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,000.00	$0.00	$0.00
		2013	B13MC090016		$0.00	$1,976.82
		2014	B14MC090016		$17,783.18	$18,023.18
Total	**Total**			**$20,000.00**	**$17,783.18**	**$20,000.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 108,285
Census Tract Percent Low / Mod: 59.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Brass City Harvest proposed to use its CD YR 40 funds to improve the security of the Hill Street greenhouse; enhance environmental controls to increase efficiency of heating/cooling the greenhouse and purchase materials to expand the garden beds at the HIll Street; Mill Street and Fulton Farm projects. Funds were used for cooling shade screens and raised bed barrier plastic far all 3 sites.	
2015	During the program year, Brass City Harvest expanded its community gardens beds outside the greenhouse at 324 Mill Street. These gardens are tended by the neighborhood Hispanic Coalition.	
2016	During this program year, Brass City Harvest completed the raised bed extensions at the greenhouse on 324 Mill Street which were needed due to the extensive community involvement of the Hispanic Coalition and as part of the intergenerational gardening project. The energy shades upgrades and the energy skin for the hoop house were completed this program year. The improvements were completed in August 2017.	

PGM Year: 2014
Project: 0020 - Park Improvements - Lakewood Park

IDIS Activity: 2341 - Park Improvements - Lakewood Park

Status: Open
Location: 129 Lakewood Rd Waterbury, CT 06704-2408

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/15/2016

Description:

The project will provide for the construction of new double handball court with fencing; abatement and painting of carouselgazebo and purchaseinstallation of 12 picnic tables.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$145,762.54	$0.00	$0.00
		2014	B14MC090016		$78,145.07	$108,435.53
Total	**Total**			**$145,762.54**	**$78,145.07**	**$108,435.53**

Proposed Accomplishments

Public Facilities : 2,470
Total Population in Service Area: 4,340
Census Tract Percent Low / Mod: 65.21

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The Public Works Department decided to design these improvements together with the CD YR 41 allocation so that the larger project could be coordinated and constructed.	
2015	During the program year, the project was bid in late December 2015, bids were opened on January 19, 2016 and awarded by the Board of Aldermen on February 22,2016. The contract was executed on March 11, 2016 but work was delayed due to weather issues and then due to the health of the contractor. Work began the third week of July and was put on hold until the larger Lakewood Parking lot project got underway and was nearly completed. In mid-September, the wall was in place and the slab was formed and poured by late-October. Due to temperatures changes, court surfacing will need to wait till Spring 2017 to be done. Fence, benches, walks and lawn restoration underway to be installed no later than November 24, 2016. Project will be completed Spring 2017 when surfacing is applied and approved.	
2016	During the past program year, the double handball court project was completed. The project included resurfacing of the wall, landscaping, benches and fencing. The retainage on the project will be released next year following the one-year completion date. There is also a balance in this project which will be used for additional park furniture such as benches and picnic tables. This is expected to be completed in the summer 2018.	

PGM Year: 2014
Project: 0022 - Police Activity League of Waterbury - Boiler Replacement
IDIS Activity: 2343 - Police Activity League of Waterbury - Boiler Replacement

Status: Completed 9/29/2017 12:00:00 AM
Location: 58 Griggs St Waterbury, CT 06704-3108

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 09/25/2017

Description:

The project will provide for the boiler replacement at PAL learning center 58 Griggs St.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$56,903.56	$0.00	$0.00
		2014	B14MC090016		$56,903.56	$56,903.56
Total	**Total**			**$56,903.56**	**$56,903.56**	**$56,903.56**

Proposed Accomplishments

Public Facilities : 4,708
Total Population in Service Area: 108,285
Census Tract Percent Low / Mod: 59.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The project was bid in November 2014 and the bids returned in December 2014. All were in excess of the budget. PAL is looking at other funding sources and possible way to reduce the cost.	
2015	During the program year, PAL had discussions with WDC about possible ways to reduce the cost of the project. Discussion focused on getting PAL volunteers to do some of the pre-demolition items needed. In addition, PAL also indicated that they are looking to reprogram the funds allocated to the rooftop garden in CD YR 41 and reprogram the balance in the completed bleachers/ADA bathroom project which was funded in CD 40 to the boiler replacement project. This process would take place when the CD YR 43 process begins in January, 2017. The Citizens Advisory Committee was made aware of this in October 2016 and indicated their concurrence.	
2016	The PAL Boiler replacement project was rebid in Spring 2017 and bids were opened on May 31, 2017. Seven bids were received and PAL selected the lowest bidder, CT Combustion Corporation with their bid of $99,940. The project will be funded with $56,903.56 from IDIS 2343 and the reallocated $20,000 from IDIS 2403 which was reprogrammed via Substantial Amendment approved by HUD on July 13, 2017. PAL funded the balance of $23,036.44. The project was completed in September 2017 and will result in energy efficient heating for the Griggs Learning Center.	

PGM Year: 2014
Project: 0027 - Waterbury Opportunities Industrialization Center

IDIS Activity: 2348 - Waterbury Opportunities Industrialization Center - Joseph Jaynes Center Improvements

Status: Open
Location: 77 Bishop St Waterbury, CT 06704-3306

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 01/18/2017

Description:

The project is for the installation of security gates for the main parking lot and lower level entrance and security system for the lower level.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$17,500.00	$0.00	$0.00
		2014	B14MC090016		$9,300.00	$9,300.00
Total	**Total**			**$17,500.00**	**$9,300.00**	**$9,300.00**

Proposed Accomplishments

Public Facilities : 143
Total Population in Service Area: 108,285
Census Tract Percent Low / Mod: 59.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This project was delayed in 2014. Their subrecipient agreement was executed later than had been expected (Summer 2015). WOIC is working on the plans and specifications for their fencing and security system so that the project can be bid through the City's system. It is expected to be a Winter bid and Spring 2016 installation.	
2015	The project was bid on October 11, 2016 and bids were opened on October 28, 2016. Two bids were submitted. WOIC will enter into a Purchase Order with the low bidder and weather permitting the project will be completed by December 2016. If not, it will be completed in Spring 2017.	
2016	The fencing and security gates for this neighborhood community center were installed and the project was completed in December 2016. There is a small balance which remains in the project and the Center is working on upgrading their security cameras and monitoring system in order to further protect the Center from vandals. It is anticipated that they will complete this remaining work in Spring 2018 assuming that the project goes out to bid in November 2017.	

PGM Year: 2015
Project: 0001 - CDBG - Administration
IDIS Activity: 2350 - CDBG - Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/09/2015

Description:

This represents the administrative allocation of 20% of CDBG funds to the Waterbury Development Corporation to provide for the compliance, oversight and daily administration of programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090016	$350,782.83	$64,881.64	$272,275.00
	PI			$26,943.97	$7,847.69	$26,943.97
Total	**Total**			**$377,726.80**	**$72,729.33**	**$299,218.97**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0002 - Brass City Harvest
IDIS Activity: 2351 - Brass City Harvest

Status: Completed 10/25/2016 12:00:00 AM
Location: PO Box 11115 Waterbury, CT 06703-0115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

Brass City Harvest is using funds for Brass City Sustainable, a "seed-to-fork" program that comprehensively addresses food security and accessibility to fresh, nutritious food for underserved, low-income households, individuals, and elderly through a community food system.
400 individuals and families are served and 60 people participate in nutrition classes annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,974.22	$0.00	$0.00
		2013	B13MC090016		$0.00	$1,205.34
		2014	B14MC090016		$0.00	$8,768.88
	PI			$6,666.48	$0.00	$6,666.48
Total	**Total**			**$16,640.70**	**$0.00**	**$16,640.70**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	6
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**49**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	8
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Brass City Harvest (BCH) provides fresh food access to many of Waterbury's citizens through nutrition and healthy cooking programs and mobile farmers' market network. Mill Street greenhouse is utilized as a senior garden project for the seniors of Hispanic Coalition; the seniors plant and maintain the garden and they are able to keep the fruits of their labor. BCH also cooks for Hispanic Coalition on Wednesdays supplementing the loss of their federal funding for the Meals on Wheels program. The Mill Street Greenhouse has been used as an educational site for nearby kindergarten students of Maloney Magnet School; the students learned of nutrition and also rudimentary garden skills. BCH has recently hired a Farms and Facilities Supervisor, in addition, 6 seasonal workers we hired from the Waterbury School System and 1 community service opportunity for temporary employment for a Community Court Client.	

PGM Year: 2015
Project: 0003 - Catholic Charities
IDIS Activity: 2352 - Catholic Charities

Status: Completed 10/18/2016 12:00:00 AM
Location: 13 Wolcott St Waterbury, CT 06702-1727

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

Catholic Charities provides comprehensive case management and crisis resolution with a focus on families with children ages birth to 18. Services include referrals, benefit eligibility screening, entitlement application assistance and emergency supplies (food, diapers, etc.). The program will serve up to 490 unduplicated persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$4,901.24	$0.00	$0.00
		2014	B14MC090016		$0.00	$4,901.24
Total	**Total**			**$4,901.24**	**$0.00**	**$4,901.24**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	209	146
Black/African American:	0	0	0	0	0	0	68	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**289**	**150**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	270
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	289
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Catholic Charities (CC)continues to provide an extremely high volume of case management services to some of Waterbury's neediest families. In addition to the case management, diaper bank, parenting groups, eviction prevention assistance that Waterbury Family Center of Catholic Charities offers, its staff also developed a Financial Education Workshop in both English and Spanish as a preventative measure to address and increase healthy interdependency within the community. This Financial Workshop has been well received by community members. Each family that receives ongoing assistance works in partnership with staff to create an individual family plan that measures progress towards family goals. CC has increased its focus to help families achieve self sufficiency and increase school attendance for the children.	

PGM Year: 2015
Project: 0004 - Center for Human Development
IDIS Activity: 2353 - Center for Human Development Hospitality Center

Status: Completed 10/24/2016 12:00:00 AM
Location: 693 E Main St Waterbury, CT 06702-1709

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

This program provides a drop-in center (Hospitality Center) for Homeless Persons.
It currently operates weekdays from 7:30am to 1:00pm.
Funds will be used for the salary of the community coordinator.
An estimated 500 persons will be served annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$28,162.75	$0.00	$0.00
		2013	B13MC090016		$0.00	$11,734.50
		2014	B14MC090016		$0.00	$16,428.25
Total	**Total**			**$28,162.75**	**$0.00**	**$28,162.75**

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	366	149
Black/African American:	0	0	0	0	0	0	174	12
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	19	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	2
Other multi-racial:	0	0	0	0	0	0	40	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**635**	**196**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	635
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	635
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The success of the Center for Human Development (CHD) is attributed to the caring staff and their reputation for providing structure, connection to resources, emotional support and guidance. The Hospitality Center (HC) has expanded it's space to accommodate not only the ever growing population of homeless, but also to offer vocational training and offer recovery oriented groups. The center is now open from 7:30am - 3:00pm, with hopes to fill the gap between HC hours and local Shelter hours. CHD has begum utilizing a case management model for some clients in an attempt to successfully connect/follow them and continue to support them in their path towards self-sufficiency. CHD has started a newsletter "Hospitality Press" which is distributed to all participants and community service providers. CHD has developed some very strong partnerships and collaborations with many of the in kind services provided by partners like the local hospitals, health department, visiting nurses, that have all played a major role in the assistance that the clients receive.	

PGM Year: 2015
Project: 0005 - Connecticut Legal Services

IDIS Activity: 2354 - Connecticut Legal Services

Status: Completed 10/18/2016 12:00:00 AM
Location: 85 Central Ave Waterbury, CT 06702-1202

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

This program will provide legal services to low and moderate income persons and households.
The services will focus primarily on housing issues.
The program will serve an estimated 56 persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,162.75	$0.00	$0.00
		2013	B13MC090016		$0.00	$2,538.93
		2014	B14MC090016		$0.00	$7,623.82
Total	**Total**			**$10,162.75**	**$0.00**	**$10,162.75**

Proposed Accomplishments

People (General) : 56

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	8
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:				**0**	**0**	**0**	**0**	**0**	**0**	**23**	**8**
Female-headed Households:				0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Legal Support Services Project of CT Legal assists low-income families and individuals in Waterbury who are at risk of becoming homeless to access services and resources that are available to them in order to stabilize their lives and strengthen their financial stability. CDBG funding allowed CT legal to provide legal advice and/or representation in 23 cases affecting up to 66 household members, including 30 children, within the target area. CT Legal continued to work on 23 cases that were brought into this Program Year from the last program Year; services were finalized and cases were closed in 29 other cases and 17 cases will be carried over into the next Program Year. Of the 29 cases that were closed, 100% received information about their legal rights and opportunities and how to exercise their rights to improve their lives. Ct Legal remains actively involved with the Ten Year Plan to End Homelessness Prevention Committee and also the Continuum of Care/Ten Year Plan Collaborative Committee. CT Legal is also a member of and attends meetings of the United Way Homeless Youth Committee. The outreach activities are essential to ensuring that low income Waterbury residents are able to enforce their housing rights and avoid homelessness.	

PGM Year: 2015
Project: 0006 - Family Services of Greater Waterbury
IDIS Activity: 2355 - Family Services of Greater Waterbury

Status: Completed 10/19/2016 12:00:00 AM
Location: 34 Murray St Waterbury, CT 06710-1920

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

This program will provide a broad range of social services including both diagnostic and treatment of health issues.
There will be 400 beneficiaries on an annual basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,591.00	$0.00	$0.00
		2013	B13MC090016		$0.00	$7,554.60
		2014	B14MC090016		$0.00	$5,036.40
Total	**Total**			**$12,591.00**	**$0.00**	**$12,591.00**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	239	97
Black/African American:	0	0	0	0	0	0	67	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	39	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**355**	**104**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	265
Low Mod	0	0	0	45
Moderate	0	0	0	26
Non Low Moderate	0	0	0	19
Total	0	0	0	355
Percent Low/Mod				94.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Behavioral Health Program faced a high demand for clinical services. Family Services provided services to many who are uninsured, underinsured and unable to pay co-pay amounts or a sliding scale fee. Staff consistently worked on Saturdays from 9am-2pm, adding to the clinical capacity to serve some of Waterbury's most vulnerable residents. Family Services had reorganized the Adult Psychiatric medication services and lessened the waiting time for new assessments for medication; they were also working to improve client attendance at medication management appointments through a system of phone calls and reminder letters. On July 25, 2016 Waterbury Development Corporation was notified that as of August 12, 2016 FSGW would be closing their doors. The remaining funds will be reallocated during CD YR 42.	

PGM Year: 2015
Project: 0007 - Greater Waterbury Interfaith Ministries
IDIS Activity: 2356 - Greater Waterbury Interfaith Ministries

Status: Completed 10/18/2016 12:00:00 AM
Location: 770 E Main St Waterbury, CT 06702-1742

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

This organization operates a soup kitchen and food pantry.
Lunch is served every day from Monday to Friday and box lunch on Saturday.
There will be 3,500 beneficiaries.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$28,830.57	$0.00	$0.00
		2013	B13MC090016		$0.00	$8,707.92
		2014	B14MC090016		$0.00	$20,122.65
	PI			$12,855.92	$0.00	$12,855.92
Total	**Total**			**$41,686.49**	**$0.00**	**$41,686.49**

Proposed Accomplishments

People (General) : 3,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	925	230
Black/African American:	0	0	0	0	0	0	335	10
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	36	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	384	367
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,713**	**608**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,535
Low Mod	0	0	0	175
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	1,713
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The GWIM Soup Kitchen operates seven days per week offering a daily balanced meal, totaling an average of 467 meals per day. The GWIM Food Pantry provides a four-day supply of food per family member. Food is distributed each Monday from 7:30am-1:30pm. For the first three Mondays of each month, food is distributed to clients on an emergency basis; on the last Monday of each month the Food Pantry is open to the public. The numbers of people seeking food increases each month. These numbers continue to increase daily. Through this Program Year, GWIM has served 1713 unduplicated clients, providing 157,178 meals through the Food Pantry with the Soup Kitchen providing an additional 134,953 meals.	

PGM Year: 2015
Project: 0008 - Hispanic Coalition
IDIS Activity: 2357 - Hispanic Coalition

Status: Completed 10/18/2016 12:00:00 AM
Location: 135 E Liberty St Waterbury, CT 06706-1301

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

The program provides case management services to the Hispanic population in the City's South End neighborhood.
The program serves 3,400 clients annually

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$11,492.42	$0.00	$0.00
		2013	B13MC090016		$0.00	$950.02
		2014	B14MC090016		$0.00	$10,542.40
Total	**Total**			**$11,492.42**	**$0.00**	**$11,492.42**

Proposed Accomplishments

People (General) : 3,400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,300	1,300
Black/African American:	0	0	0	0	0	0	7	6
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,307**	**1,306**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,196
Low Mod	0	0	0	92
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	1,307
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Hispanic Coalition (HC) has been serving the Hispanic Community for 25 years. HC Case Management provides services for all individuals, families and seniors in the community, through advocacy, intervention and referrals to those in need. HC provides clients with services in a setting which makes them feel almost like part of the family, with a goal of all services to be person-centered. HC provides Case Management in areas such as: completion of applications for state/federal benefits, translation services, family crisis intervention and referrals, transportation, employment assistance and resume preparation and housing/ apartment search, just to name a few. HC continues to network with other service providers in an effort to improve partnerships and collaboration to help increase the coordination of services.	

PGM Year: 2015
Project: 0009 - Literacy Volunteers

IDIS Activity: 2358 - Literacy Volunteers

Status: Completed 10/18/2016 12:00:00 AM
Location: 267 Grand St Waterbury, CT 06702-1917

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

Program provides literacy tutoring to adults through the efforts of volunteers.
The funds will be used for staff to train and support the volunteers.
The program will serve 250 persons annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,162.75	$0.00	$0.00
		2014	B14MC090016		$0.00	$5,162.75
Total	**Total**			**$5,162.75**	**$0.00**	**$5,162.75**

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	196	170
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**217**	**170**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	165
Low Mod	0	0	0	40
Moderate	0	0	0	8
Non Low Moderate	0	0	0	4
Total	0	0	0	217
Percent Low/Mod				98.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Literacy Volunteers of Greater Waterbury(LVGW) had a goal of teaching 200 adult learners; this goal was surpassed by serving a total of 217 students. The students build both literacy skills and self confidence so that they may become better parents, better employees and better citizens. With an emphasis on workplace readiness skills the students have increased opportunities to obtain gainful employment. By improving literacy skills, adult learners gain increased access to educational and economic opportunities. 14 students of LVGW passed the U.S. Citizenship Exam. 77% of LVGW students showed improved skills.	

PGM Year: 2015
Project: 0010 - Safe Haven
IDIS Activity: 2359 - Safe Haven CDBG Program

Status: Completed 10/19/2016 12:00:00 AM
Location: 29 Central Ave Waterbury, CT 06702-1221

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

This program provides advocacy and counseling for victims of domestic violence and sexual assault including 24 hour intervention.
The funds will be used to support program implementation.
The program will assist 500 people annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,368.25	$0.00	$0.00
		2014	B14MC090016		$0.00	$2,368.25
	PI			$8,425.43	$0.00	$8,425.43
Total	**Total**			**$10,793.68**	**$0.00**	**$10,793.68**

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	411	117
Black/African American:	0	0	0	0	0	0	99	20
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	110	102
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:			**0**	**0**	**0**	**0**	**0**	**0**	**647**	**250**
Female-headed Households:			0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	363
Low Mod	0	0	0	133
Moderate	0	0	0	122
Non Low Moderate	0	0	0	29
Total	0	0	0	647
Percent Low/Mod				95.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Safe Haven (SH) provides counseling and advocacy to victims of Domestic Violence and Sexual Assault. SH continues to expand the groups offered to teens in local schools discussing topics of self-esteem, anger management, internet safety and safe dates. Safe Haven partners with all local and State Police Troops in the service area on the Lethality Assessment Program (LAP). The goal of the program is to promote or enhance strategies to address homicide prevention and reduce violence against women. In an effort to help with the employment challenge that many face in these situations, SH has collaborated with the Goodwill Career Center to help with resume writing and skill building. A member of SH staff continues to attend Coordinated Access Network ("CAN")meetings to ensure that the clients are placed on waiting lists for upcoming housing opportunities. 85% of clients felt emotionally supported at the end of an in-person or phone counseling session. 75% of victims who attend a minimum of 3 counseling sessions can identify 3 or more ways to increase their safety. 75% of victims who attend a minimum of 5 counseling sessions can identify at least 3 outside resources for benefits, housing, legal, etc.	

PGM Year: 2015
Project: 0011 - Salvation Army
IDIS Activity: 2360 - Salvation Army Food Pantry

Status: Completed 10/24/2016 12:00:00 AM
Location: 74 Central Ave Waterbury, CT 06702-1207

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

This organization operates the Comprehensive Emergency Assistance Program food pantry.
Funds salaries, benefits and supplies for the emergency food pantry.
The program will assist 2,500 people annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$9,162.75	$0.00	$0.00
		2013	B13MC090016		$0.00	$2,298.14
		2014	B14MC090016		$0.00	$6,864.61
Total	**Total**			**$9,162.75**	**$0.00**	**$9,162.75**

Proposed Accomplishments

People (General) : 2,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	379	143
Black/African American:	0	0	0	0	0	0	344	118
Asian:	0	0	0	0	0	0	5	4
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9	2
Black/African American & White:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	492	204
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:			**0**	**0**	**0**	**0**	**0**	**0**	**1,245**	**473**
Female-headed Households:			0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	726
Low Mod	0	0	0	303
Moderate	0	0	0	146
Non Low Moderate	0	0	0	70
Total	0	0	0	1,245
Percent Low/Mod				94.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Food Pantry at Salvation Army (SA)has served 1245 unduplicated households since October 1, 2015. The pantry is open Monday, Tuesday & Thursday from 9am-12pm, in addition to scheduled hours, emergency food is issued during non-pantry hours as well. Client Choice Program allows the clients a certain number of food items that they can pick for themselves and their families; this creates more healthy food options for each client. Throughout this program year Salvation Army Food Pantry has filled over 11,000 orders in addition to 520 Thanksgiving Baskets and 529 Christmas Baskets. Salvation Army has successfully served all families that requested food assistance.	

PGM Year: 2015
Project: 0012 - Shakesperience Productions, Inc.
IDIS Activity: 2361 - Shakesperience

Status: Completed 10/19/2016 12:00:00 AM
Location: 117 Bank St Waterbury, CT 06702-2205

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

This program provides three (3) seven-week intensive sessions on Saturdays.
The program focuses on literature, performance, public speaking and work ethic.
The funds will underwrite the cost of three (3) resident artists as well as occupancy costs.
The program will serve 20 youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$5,162.75	$0.00	$0.00
		2013	B13MC090016		$0.00	$4,398.21
		2014	B14MC090016		$0.00	$764.54
Total	**Total**			**$5,162.75**	**$0.00**	**$5,162.75**

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	1
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**2**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funding helps to provide a scholarship program for low/moderate income students as part of a Saturday Shakesperience Acting Intensives program. Shakesperience is pleased to see not only return enrollment, but also participation spreading to other programs, such as the professionally directed performances offered throughout the year. Shakesperience had 11 scholarship students, in each of the three 7 week Saturday Acting Intensives sessions (Fall, Winter & Spring), with an average of 8 scholarship and 2 non-scholarship students. This program helps to build relationships with students that often leads to additional involvement, including future classes, acting auditions, volunteerism or internships.	

PGM Year: 2015
Project: 0013 - Walnut Orange Walsh WOW Community Center
IDIS Activity: 2362 - Walnut Orange Walsh WOW Community Center

Status: Completed 10/25/2016 12:00:00 AM
Location: 308 Walnut St Waterbury, CT 06704-3725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

This program serves neighborhood youth with afterschool activities and education in its learning center.
It also provides information on social programs and housing issues to the general neighborhood population.
The funds will be used for operating costs.
The program will serve 45 youth annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$10,162.75	$0.00	$0.00
		2014	B14MC090016		$0.00	$10,162.75
Total	**Total**			**$10,162.75**	**$0.00**	**$10,162.75**

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	248	248
Black/African American:	0	0	0	0	0	0	333	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:			**0**	**0**	**0**	**0**	**0**	**0**	**581**	**248**
Female-headed Households:			0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	581
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	581
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Walnut Orange Walsh (WOW) programs were very well attended, the highlighted events were the "14th Annual Black History Celebration", "Daddy & Me / Know Your Rights" Forum. 96% of enrollees in the After School Program moved on to the next grade level. The Youth Council has been very active brainstorming, researching and planning activities for future programs. There continues to be a steady use of the computer lab for neighborhood residents seeking employment and researching available social services.	

PGM Year: 2015
Project: 0014 - Waterbury Youth Services
IDIS Activity: 2363 - Waterbury Youth Services Truancy Program

Status: Completed 10/19/2016 12:00:00 AM
Location: 83 Prospect St Waterbury, CT 06702-1326

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

This program provides case management including truancy prevention and counseling.
The program also provides linkages to other programs.
The funds will increase hours for a case manager to address a current waiting list.
The program will serve 350 youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,532.17	$0.00	$0.00
		2013	B13MC090016		$0.00	$3,633.05
		2014	B14MC090016		$0.00	$10,899.12
Total	**Total**			**$14,532.17**	**$0.00**	**$14,532.17**

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	333	287
Black/African American:	0	0	0	0	0	0	92	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	104	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**531**	**298**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	520
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	3
Total	0	0	0	531
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Waterbury Youth Services (WYS) provides a truancy prevention and counseling services to students and their families in Waterbury. Since October 1, 2015, WYS has received 531 referrals, the families that have accepted services are fully engaged. WYS is making great efforts to engage families in an effort to prevent truancy issues throughout the school year. Youth referred to the truancy program were referred to many other WYS programs as well as programs and services within the community. Community referrals were made to mental health services, educational supports, job corps and adult education. Student interns were instrumental in providing case management services. The goal of the program is to manage each case based on the individual student and family needs, to develop a step-by-step plan and to empower the family to accomplish the established goals.	

PGM Year: 2015
Project: 0015 - Waterbury Senior Shuttle
IDIS Activity: 2364 - Waterbury Senior Shuttle

Status: Completed 11/30/2016 12:00:00 AM
Location: 83 Bank St Waterbury, CT 06702-2231

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E)
National Objective: LMC

Initial Funding Date: 12/08/2015

Description:

This program provides curb to curb and door to door transportation service with medical appointments as a priority.
The funds pay for up to 900 rides per month.
The funds will be used for a variety of operating expenses.
The program serves 400 people annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$87,302.37	$0.00	$0.00
		2013	B13MC090016		$0.00	$23,486.69
		2014	B14MC090016		$3,030.98	$63,815.68
	PI			$12,860.38	$0.00	$12,860.38
Total	**Total**			**$100,162.75**	**$3,030.98**	**$100,162.75**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	275	20
Black/African American:	0	0	0	0	0	0	74	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**356**	**20**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	241
Low Mod	0	0	0	87
Moderate	0	0	0	28
Non Low Moderate	0	0	0	0
Total	0	0	0	356
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The Waterbury Senior Shuttle (WSS) is always seeking ways to increase ridership and it's availability to Waterbury Seniors. Since October 1, 2015, WSS provided 9,539 rides to 356 unduplicated seniors of Waterbury. WSS continues to work with the Waterbury BRASS (Bringing Resources to Action to Serve Seniors) to make the seniors of Waterbury aware of the services. WSS has made site visits to senior housing and also attended some BRASS events in an attempt to reach more seniors. This program year has been successful in meeting the needs of Waterbury's Seniors.	

PGM Year: 2014
Project: 0033 - Library Park Improvements including ADA
IDIS Activity: 2370 - Library Plaza Entry Phase 2

Status: Open
Location: 267 Grand St Waterbury, CT 06702-1917

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 01/31/2017

Description:

This project will provide improvements to the Olmstead designed park at 267 Grand St.
Improvements will include improved walkways and public plaza areas.
The area served has a population of 4,852 which is 56% low and moderate income.
Phase 2 represents a Substantial Amendment to the City of Waterbury CD YR 40 Annual Action Plan which resulted in the reallocation of the balance of funds in the Silas Bronson Library Windows project to the Silas Bronson Library Plaza Entry project by creating this project within the CD YR 40 Annual Action Plan.
The Director of Public Works had requested that the balance in the window project in the amount of $109,179 be transferred to the Silas Bronson Library Plaza Entry project.
The Library Plaza Entry project received an allocation of CD YR 39 funds in the amount of $365,773.37; in order to reallocate the balance the project must be created in the CD YR 40 Annual Action Plan.
The Library Plaza Entry project was designed by the firm RBA and has gone out to bid twice; each time only one bid was received and each were over budget.
The first bid was for $745,601 and the rebid came in at $527,700.
The rebid reflected a project with a reduced scope of work.
These additional funds will allow the project to move forward and be rebid. In accordance with the Citizen Participation Plan, the addition of an activity not originally described in the Annual Action Plan and a major reprogramming of funds of more than 5 % of the grant allocation or $100,000 whichever is greater constitutes a Substantial Amendment to the ConsolidatedAnnual Action Plan.
This Substantial Amendment meets both thresholds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$109,179.00	$0.00	$0.00
Total	**Total**			**$109,179.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 105,050
Total Population in Service Area: 108,285
Census Tract Percent Low / Mod: 59.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Project Engineers, RBA reviewed and recommended the bid of LaRosa Earth Group for $616,166. Board of Aldermen approved the contract at January 9, 2017 meeting. Contract documents were prepared and executed and pre-construction meeting held on April 4, 2017. Work was delayed until the contractor could complete new handicapped access ramp in the rear and an alternate entrance as the front plaza will be closed for 6 weeks. Work began in earnest on the front of the building on June 26, 2017 and long lead items of the fountain, benches, special aggregate and light fixtures have been ordered. Work was expected to be completed by Fall 2017 but the schedule has been delayed due to unforeseen construction conditions which involved a redesign of the plumbing.	

PGM Year: 2015
Project: 0018 - Park Improvements - Hopeville Park
IDIS Activity: 2372 - Park Improvements - Hopeville Park

Status: Open
Location: 184 Piedmont St Waterbury, CT 06706-2153

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/21/2016

Description:

Funds will be used to replace the athletic field, install new benches and bleachers and install a new splash pool in the children's playground.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090016	$180,000.00	$18,706.60	$84,847.00
Total	**Total**			**$180,000.00**	**$18,706.60**	**$84,847.00**

Proposed Accomplishments

Public Facilities : 1,325
Total Population in Service Area: 9,225
Census Tract Percent Low / Mod: 58.05

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	These funds were allocated to Hopeville Park in order to install a new splash pad in the children's playground area and to replace the athletic field which is not utilized due to its poor condition. The work to be done includes new surface; benches and bleacher and a new backstop. The splash pad was bid together with the one for the Berkeley Warner Community Center. The work was substantially completed in September 2016 and the balance of the funds will be released once the punch list items are completed and the retainage is released. The remaining balance of approximately $94,000 is anticipated to be utilized in late spring 2017 for the field improvements.	
2016	During the program year, the balance for the Hopeville Park splash pad was paid on December 1, 2016. The remainder of the funds in this activity are to be used for a variety of improvements to the athletic fields in the park including: restoring the fields, player benches, backstops and new fencing. Design plans are underway and it is expected the work will be bid during the fall 2017.	

PGM Year: 2015
Project: 0019 - Park Improvements - Lakewood Park
IDIS Activity: 2373 - Park Improvements - Lakewood Park

Status: Open
Location: 129 Lakewood Rd Waterbury, CT 06704-2408

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/21/2016

Description:

Funds will be used to replace the leaking bath house roof, replace the 30 year-old playscape and reconstruct the deteriorated and blighted parking lot.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090016	$580,000.00	$211,192.07	$522,755.65
Total	**Total**			**$580,000.00**	**$211,192.07**	**$522,755.65**

Proposed Accomplishments

Public Facilities : 7,206
Total Population in Service Area: 7,915
Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	These funds were allocated in CD YR 41 in order to replace the deteriorated, blighted parking lot; replace the leaking bath house roof and replace the old playscape. During the program year, the parking lot was put out to bid in the spring and awarded on May 23, 2016. Work began on July 18th and was substantially complete by September 30th and the remaining punch list items of striping and new guard rails should be done by November 2016. The lot has 205 parking spaces of which 6 are ADA compliant. The bath house roof was put out to bid in spring and awarded in late May. The contract was delayed due to insurance issues. Work was started in late summer and it appears the painting will be delayed until the spring 2017.	
2016	During this past program year, the Parking Lot Paving project was completed and the final speed bumps and landscaping was installed. The Carousel and Bathhouse Painting and new roof project was also completed in the Spring 2017. There is a balance in this project that will be used for additional park improvements such as park furniture and play equipment.	

PGM Year: 2015
Project: 0027 - Park Improvements - Washington Park

IDIS Activity: 2374 - Park Improvements - Washington Park

Status: Completed 5/31/2017 12:00:00 AM
Location: 283 Sylvan Ave Waterbury, CT 06706-1645

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 07/21/2016

Description:

Funds will be used to replace the windows in the Washington Park Community House which serves as a neighborhood recreation center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090016	$185,000.00	$66,414.16	$185,000.00
Total	**Total**			**$185,000.00**	**$66,414.16**	**$185,000.00**

Proposed Accomplishments

Public Facilities : 7,153
Total Population in Service Area: 3,865
Census Tract Percent Low / Mod: 74.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This project will replace old, damaged and insufficient windows at the Washington Park Community House with new efficient and safe windows with vandal screens. The project was bid in late December 2015 and awarded in late February 2016. The contract was delayed due to insurance issues and the workload of the specialty glass company. Additional delays have been encountered due to the amount of custom work involved and the lack of glass manufacturers able to produce the product. The glass is supposed to be shipped by the end of October with an early November start date and an estimated completion date of mid-December 2016.	
2016	The project got underway later than anticipated last year due to delays in getting the custom windows. The project was finally completed in spring 2017 and the remaining painting and window trim was also completed.	

PGM Year: 2016
Project: 0001 - CDBG - Administration
IDIS Activity: 2375 - CDBG - Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 04/26/2017

Description:

Funds will be used for the Administration of the CDBG Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$383,432.00	$226,669.27	$226,669.27
Total	**Total**			**$383,432.00**	**$226,669.27**	**$226,669.27**

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2016
Project: 0002 - Brass City Harvest
IDIS Activity: 2376 - Brass City Harvest

Status: Completed 6/7/2017 12:00:00 AM
Location: 324 Mill St Waterbury, CT 06706-1213

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 12/01/2016

Description:

CDBG funds will be used for the utility and insurance expenses related to year-round food production and distribution, and the direct purchase of fresh food on behalf of income-eligible Waterbury senior citizens.
368 individuals and families are served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$16,100.00	$16,100.00	$16,100.00
Total	**Total**			**$16,100.00**	**$16,100.00**	**$16,100.00**

Proposed Accomplishments

People (General) : 368

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	4
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**4**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	30
Percent Low/Mod				96.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Brass City Harvest (BCH)manages a program entitled Brass City Sustainable (BCS) which consists of four core program elements; 1) Urban Agriculture including urban farms, community gardens and greenhouses 2) Nutrition and Healthy Cooking Programs 3) Farmers Markets and 4) Food Hub Distribution. CD YR 42 funding was applied towards providing fresh food for income qualified elderly clients & insurance expenses as part of program cost for staffing and operating the greenhouses and agricultural operations, most especially at 324 Mill Street in the South End Neighborhood. BCS provides fresh food access to thousands of Waterbury citizens through the many nutrition and healthy cooking programs and the farmers market locations, which goes to underserved neighborhoods. The South End Greenhouse's exterior gardens were rebuilt this year by volunteers; an abundance of fresh vegetables were planted, harvested and consumed by the seniors at the nearby Hispanic Coalition. Approximately 10,000 pounds of fresh food and trout were harvested and distributed to several local soup kitchens and food pantries.	

PGM Year: 2016
Project: 0003 - Catholic Charities
IDIS Activity: 2377 - Catholic Charities

Status: Completed 9/30/2017 12:00:00 AM
Location: 13 Wolcott St Waterbury, CT 06702-1727

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)
National Objective: LMC

Initial Funding Date: 12/01/2016

Description:

CDBG funds will be used to support the salary of the direct service staff providing case management and crisis resolution services as well as the building expenses (i.e. utilities) necessary to providing services.
The program will serve up to 255 unduplicated persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$5,000.00	$3,149.17	$3,149.17
Total	**Total**			**$5,000.00**	**$3,149.17**	**$3,149.17**

Proposed Accomplishments

People (General) : 255

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	202	131
Black/African American:	0	0	0	0	0	0	97	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**307**	**131**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	292
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	307
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Catholic Charities Waterbury Family Center provides comprehensive case management services which include referrals to community based programs, screening for benefit eligibility, the provision of entitlement application assistance and educational information to some of Waterbury's neediest families. The Waterbury Family Center has recently implemented a new program; Housing Mobility Counseling, this program provides education, mobility, counseling and housing search assistance for eligible participants. Each family that receives ongoing assistance works in partnership with staff to create an individual family plan that measures progress towards family goals. 91% of families who created an individual family plan were able to achieve some or all of their goals. Catholic Charities continues to work with partner agencies and committees in the Greater Waterbury area and engaging volunteers in order to assist families in meeting their needs as appropriate.	

PGM Year: 2016
Project: 0004 - Center for Human Development
IDIS Activity: 2378 - Center for Human Development

Status: Completed 9/30/2017 12:00:00 AM
Location: 693 E Main St Waterbury, CT 06702-1709

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 01/20/2017

Description:

This program provides a drop-in center (Hospitality Center) for Homeless Persons.
It currently operates weekdays from 7:30am to 3:00pm.
Funds will be used for the salary of the community coordinator.
An estimated 336 persons will be served annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$28,000.00	$14,000.00	$14,000.00
Total	**Total**			**$28,000.00**	**$14,000.00**	**$14,000.00**

Proposed Accomplishments

People (General) : 336

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	302	57
Black/African American:	0	0	0	0	0	0	191	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	9	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	165	130
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**682**	**192**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	681
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	682
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Center for Human Development's (CHD) Hospitality Center provides basic needs to the homeless community to include, hot showers, laundry services, access to phone and fax, computer access and most importantly, escape from the daily elements. The Hospitality Center provides case management to many of their clients, in an effort to provide continued support in their path toward self sufficiency. CHD has created a vocational education program to give its members an opportunity to learn new skills and prepare themselves for the workforce while utilizing CHD as a reference. The Hospitality Center is currently participating in the CAN process and taking intakes for the Waterbury CAN on Mondays and Tuesdays. CHD has developed some very strong partnerships and collaboration with local partners such as hospitals, the Health Department & Visiting Nurses; these organizations all play a vital part in the assistance that each client receives. Clients also participate in agency sponsored Health & Wellness fairs which are hosted quarterly.	

PGM Year: 2016
Project: 0005 - Connecticut Legal Services
IDIS Activity: 2379 - Connecticut Legal Services

Status: Completed 9/30/2017 12:00:00 AM
Location: 85 Central Ave Waterbury, CT 06702-1202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Initial Funding Date: 12/01/2016

Description:

CDBG funds will be used for the salary and fringe of a local staff attorney who will provide legal representation and counsel to the target population under this project.
The program will serve an estimated 45 persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$9,700.00	$7,505.42	$7,505.42
Total	**Total**			**$9,700.00**	**$7,505.42**	**$7,505.42**

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	7
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**7**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	CT Legal provides legal advice and/or representation to low income Waterbury residents who are at risk of becoming homeless by accessing services and resources available to them in order to stabilize their lives and strengthen their financial security. CDBG funding allowed CT Legal to provide legal services in 24 cases, affecting up to 47 household members (including 16 children)within the target community. CT Legal continues to work on 19 cases which were brought into this program year from the previous program year. Services were finalized and completed in 26 cases and 17 cases will be carried into the next program year. Of the 26 cases closed for Waterbury families, 100% received information about their legal rights and opportunities and how to use those rights to improve their lives. CT Legal remains actively involved with the monthly implementation meetings of the Ten Year Plan to End Homelessness's Prevention Committee and also attended monthly meetings as a member of the Continuum of Care/Ten Year Plan Collaborative Committee and Steering Committee as well as the Flexible Assistance Fund Committee. Ct Legal is also a member of and attended committee meetings of the United Way Homeless Youth Committee.	

PGM Year: 2016
Project: 0007 - Greater Waterbury Interfaith Ministries
IDIS Activity: 2382 - Greater Waterbury Interfaith Ministries

Status: Completed 9/30/2017 12:00:00 AM
Location: 770 E Main St Waterbury, CT 06702-1742

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 12/01/2016

Description:

CDBG funding will be used for soup kitchen and food pantry food purchases, soup kitchen supplies, direct staff salaries and utilities.
There will be 2,815 beneficiaries.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$50,674.00	$46,144.62	$46,144.62
Total	**Total**			**$50,674.00**	**$46,144.62**	**$46,144.62**

Proposed Accomplishments

People (General) : 2,815

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,085	321
Black/African American:	0	0	0	0	0	0	476	5
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	27	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	447	425
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,061**	**752**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,006
Low Mod	0	0	0	52
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	2,061
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Greater Waterbury Interfaith Ministries (GWIM)operates a Soup Kitchen 7 days a week, which provided 155,372 meals over the past year and the Food Pantry providing 180,536 meals . This year statistics have increased 13% in the Soup Kitchen and 11% in the Emergency Food Pantry. GWIM now offers meals on Saturdays, which was not our model of service, but they found that many were going without eating on Saturdays. GWIM food pantry provides a four day supply of food per family member and is distributed each Monday from 7:30am - 1:30pm; on the first 3 Mondays food is distributed on an emergency basis, on the last Monday of each month, they are open to the public. Allowing "Consumer Choice" has been very much appreciated among the clients with each family being able to meet their own dietary needs.	

PGM Year: 2016
Project: 0008 - Hispanic Coalition
IDIS Activity: 2383 - Hispanic Coalition

Status: Completed 5/18/2017 12:00:00 AM
Location: 135 E Liberty St Waterbury, CT 06706-1301

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 12/01/2016

Description:

CDBG funds will be used for the salary of a full-time Case Manager.
The program provides case management services to the Hispanic population in the City's South End neighborhood.
The program serves 185 clients annually

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$11,000.00	$11,000.00	$11,000.00
Total	**Total**			**$11,000.00**	**$11,000.00**	**$11,000.00**

Proposed Accomplishments

People (General) : 185

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,143	1,143
Black/African American:	0	0	0	0	0	0	34	34
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	311	311
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,488**	**1,488**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,359
Low Mod	0	0	0	109
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	1,488
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Hispanic Coalition (HC)provided an array of case management services as identified by the community. The Case Management Program has incorporated a long-term case management model which has proven to be very productive. The Case Management Program is a collaborative process of assessment, planning, evaluation and advocacy to meet the needs of the clients with quick access to resources. The Senior Program allows seniors to have access to socialization and other services such as: Case management, light exercise, translation services, transportation services and daily meals. HC uses client comments and input as a self evaluation tool, which is used as a base for delivery of services. During the past program HC has grown through the personal achievements of those they serve and advocate for.	

PGM Year: 2016
Project: 0009 - Literacy Volunteers

IDIS Activity: 2384 - Literacy Volunteers

Status: Completed 7/19/2017 12:00:00 AM
Location: 267 Grand St Waterbury, CT 06702-1917

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 12/01/2016

Description:

CDBG funds will be used for salary support to train tutors, register students, provide on-going support to tutors and students, and to purchase educational materials.
The program provides literacy tutoring to adults through the efforts of volunteers.
The program will serve 229 persons annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$5,500.00	$5,500.00	$5,500.00
Total	**Total**			**$5,500.00**	**$5,500.00**	**$5,500.00**

Proposed Accomplishments

People (General) : 229

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	197	154
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**219**	**154**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	142
Low Mod	0	0	0	55
Moderate	0	0	0	14
Non Low Moderate	0	0	0	8
Total	0	0	0	219
Percent Low/Mod				96.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Literacy Volunteers (LV) provides reading materials and training to city-wide individuals who are unable to read and write English. During Program Year 42, 219 new and returning students were served, providing them increased access to educational and economic opportunities. The students of LV build both literacy skills and self-confidence so that they may become better parents, better employees and better citizens. With an emphasis on workplace readiness skills and the addition of a job coach this year our students have increased opportunities to obtain gainful employment.	

PGM Year: 2016
Project: 0010 - Safe Haven

IDIS Activity: 2385 - Safe Haven (CDBG)

Status: Completed 4/11/2017 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Battered and Abused Spouses (05G)
National Objective: LMC

Initial Funding Date: 12/01/2016

Description:

CDBG funds will be used to pay for utilities, office supplies and insurance.
This program provides advocacy and counseling for victims of domestic violence and sexual assault including 24 hour intervention.
The funds will be used to support program implementation.
The program will assist 236 people annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$9,500.00	$9,500.00	$9,500.00
Total	**Total**			**$9,500.00**	**$9,500.00**	**$9,500.00**

Proposed Accomplishments

People (General) : 236

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	367	106
Black/African American:	0	0	0	0	0	0	136	22
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	10	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	119	112
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**647**	**247**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	356
Low Mod	0	0	0	163
Moderate	0	0	0	114
Non Low Moderate	0	0	0	14
Total	0	0	0	647
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Safe Haven (SH) provides counseling and advocacy for victims of domestic violence and/or abuse. Recently a Candlelight Vigil was held with members of a local high school's football team attending; in an effort to raise awareness about domestic violence. SH has collaborated with the Center for Human Development's, Hospitality Center by providing both a male and female advocate twice a month for anyone that may need domestic violence or sexual assault services; as well as having an education/support group in an effort to develop healthy relationships. The community education program continues to expand and thanks to local grants SH was able to hire a second community educator; which now enables SH to offer additional groups in the local schools on the topics of self-esteem, anger management, internet safety and safe dating.	

PGM Year: 2016
Project: 0011 - Salvation Army
IDIS Activity: 2386 - Salvation Army (CDBG)

Status: Completed 9/30/2017 12:00:00 AM
Location: 74 Central Ave Waterbury, CT 06702-1207

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W)
National Objective: LMC

Initial Funding Date: 12/06/2016

Description:

CDBG funds will be used for a portion of salaries for the Emergency Assistance Case Worker, as well as a smaller portion for the Administrative Assistant who handles all statistics, reporting and applications.
A portion will be used to cover food costs.
The program will assist 4,550 people annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$9,100.00	$8,639.00	$8,639.00
Total	**Total**			**$9,100.00**	**$8,639.00**	**$8,639.00**

Proposed Accomplishments

People (General) : 4,550

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	155	28
Black/African American:	0	0	0	0	0	0	157	21
Asian:	0	0	0	0	0	0	7	7
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	10	8
Other multi-racial:	0	0	0	0	0	0	228	228
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**557**	**292**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	176
Low Mod	0	0	0	211
Moderate	0	0	0	108
Non Low Moderate	0	0	0	62
Total	0	0	0	557
Percent Low/Mod				88.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Salvation Army utilizes CDBG funding to support an emergency food pantry which provides emergency and supplemental food assistance to low income individuals and families in the greater Waterbury area. During these 1st two (2) quarter 557 persons were assisted with the client choice food pantry items, ensuring that each person takes only the foods that they will use and eliminating wastefulness. Clients have shared that the wide variety of foods resources has played a significant role in helping them have sufficient food available to meet their dietary needs. Due to economic changes the food pantry has experienced an increase in the number of people seeking food. During the winter months some families are forced to chose between paying for utilities and keeping food on the table.	

PGM Year: 2016
Project: 0012 - Shakesperience Productions, Inc.
IDIS Activity: 2387 - Shakesperience Productions

Status: Completed 9/7/2017 12:00:00 AM
Location: 117 Bank St Waterbury, CT 06702-2205

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/01/2016

Description:

CDBG funds will be used to underwrite the salaries and housing of Resident Artists (2) and the Education Manager who trains and supervises the program, as well as the occupancy expenses for the Shakesperience Studio at the times that the program is conducted.
The program will serve 16 youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$5,000.00	$5,000.00	$5,000.00
Total	**Total**			**$5,000.00**	**$5,000.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	1
Black/African American:	0	0	0	0	0	0	9	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**10**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	12
Moderate	0	0	0	4
Non Low Moderate	0	0	0	6
Total	0	0	0	30
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Shakesperience offers a scholarship program for low/moderate income students to attend an Acting Intensives Class. These students are showing great progress and improved confidence in working together as an ensemble. The best success is that 30 students that have benefitted from this program, surpassing our proposed numbers. These classes help students to build better relationships which may lead to additional involvement, including future classes, acting auditions, volunteerism and internships. Without CDBG funding, most of these students would be unable to participate. This program improves confidence for these students and teaches them to work together as an ensemble.	

PGM Year: 2016
Project: 0013 - Waterbury Senior Shuttle

IDIS Activity: 2388 - Waterbury Senior Shuttle

Status: Open
Location: 83 Bank St Fl 3 3rd Floor Waterbury, CT 06702-2232

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Initial Funding Date: 11/10/2016

Description:

CDBG funds will be used for on demand response transportation for senior citizens.
Trips are for medical appointments, grocery shopping and recreation.
Funds will be used for transportation costs to provide up to 850 rides per month.
This program provides curb to curb and door to door transportation service with medical appointments as a priority.
The program serves 400 people annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$118,065.58	$85,406.75	$85,406.75
	PI			$934.42	$934.42	$934.42
Total	**Total**			**$119,000.00**	**$86,341.17**	**$86,341.17**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	330	42
Black/African American:	0	0	0	0	0	0	86	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**424**	**43**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	268
Low Mod	0	0	0	110
Moderate	0	0	0	46
Non Low Moderate	0	0	0	0
Total	0	0	0	424
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The Waterbury Senior Shuttle (WSS) provides rides for Waterbury seniors to doctors appointments, grocery stores and also recreational activities. WSS is always trying to increase rides and the availability to Waterbury Seniors. The Waterbury Senior Shuttle provided 2706 rides for senior residents during this program year. Great outreach efforts have been made to notify the seniors of a new vendor (Curtin Livery) providing the rides, effective October 1, 2017. Letters, informational sessions as well as numerous phone calls and emails have made this a seamless transition for the seniors. In addition, the management of the Senior Shuttle Program is now being handled by the City of Waterbury's Community Development Office, rather than the Waterbury Development Corporation. Despite the changes, everyone seems to be well informed of the changes and the program is running smoothly.	

PGM Year: 2016
Project: 0014 - Waterbury Youth Services

IDIS Activity: 2389 - Waterbury Youth Services

Status: Completed 9/30/2017 12:00:00 AM
Location: 83 Prospect St Waterbury, CT 06702-1326

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 12/01/2016

Description:

CDBG funds will be used to increase the capacity of case management services, including truancy prevention and counseling, by increasing the hours for a case manager and partnering with the Waterbury Department of Education to provide an out of school suspension program for middle school youth.
The program will serve 240 youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$9,500.00	$7,125.00	$7,125.00
Total	**Total**			**$9,500.00**	**$7,125.00**	**$7,125.00**

Proposed Accomplishments

People (General) : 240

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	222
Black/African American:	0	0	0	0	0	0	77	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**393**	**235**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	380
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	393
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Waterbury Youth Services (WYS) provides truancy prevention and counseling services to students and their families in Waterbury. WYS has received 393 referrals since October 1, 2016, they are successfully engaging families to improve school attendance. The goal of this program is to manage each case based on the individual student and family needs, to develop a step by step plan and to empower the family to accomplish the established goals. Attendance and behavior are tracked and case managers work to ensure both youth and parent(s) are on target for the goals set. WYS has been meeting with administrators of the Enlightenment School and the State Street School, 2 of the highest referring schools, to discuss possible implementations to Truancy Prevention and Counseling Program to better serve youth at the highest risk of becoming truant in the 2017-2018 school year. WYS is utilizing a majority of it's college interns to manage Truancy and Counseling Program referrals.	

PGM Year: 2016
Project: 0015 - WOW Community Center

IDIS Activity: 2390 - Walnut Orange Walsh - WOW Community Center

Status: Completed 7/15/2017 12:00:00 AM
Location: 308 Walnut St Waterbury, CT 06704-3725

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 01/20/2017

Description:

CDBG funds will be used for utilities and insurance.
This program serves neighborhood youth with afterschool activities and education in its learning center.
It also provides information on social programs and housing issues to the general neighborhood population.
The program will serve 45 youth annually.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$9,500.00	$9,500.00	$9,500.00
Total	**Total**			**$9,500.00**	**$9,500.00**	**$9,500.00**

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	216	216
Black/African American:	0	0	0	0	0	0	313	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**529**	**216**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	529
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	529
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Walnut Orange Walsh (WOW) provides an afterschool program for elementary school children, offering homework assistance, as well as social, cultural and recreational enrichment. Adult computer classes in both English and Spanish are offered in addition to many neighborhood residents using the computer lab to search for employment and research local social services. The Neighborhood Youth Council is very active in researching and planning activities for the youth programs. 100% of the enrolled students moved on to the next grade level. Throughout this Program Year 43, many events, workshops, educational community forums and a host of activities for children, youth and adults were successful and well attended.	

PGM Year: 2016
Project: 0018 - City Mills Park - Bathrooms
IDIS Activity: 2393 - Park Improvements - City Mills Park

Status: Open
Location: 99 City Mills Ln Waterbury, CT 06704-3101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 07/19/2017

Description:

CDBG funds will be used to demolish the blighted bathroom and replace it with a new public bathroom.
Cd Year 42 funds of $175,000.00 were combined with $17,500.00 reprogrammed from prior years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$192,500.00	$107,991.25	$107,991.25
Total	**Total**			**$192,500.00**	**$107,991.25**	**$107,991.25**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,915
Census Tract Percent Low / Mod: 63.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During this program year the Waterville Park and the City Mills Park Restrooms sites were tested by the environmental consulting firm of Woodard and Curran to identify any levels of contamination and presence/absence of hazardous building materials or wastes within the existing structures. Their findings were included and made part of the plans and specifications for the new structures. The two projects were combined into one bid package and put out to bid on February 6th; bids were opened on February 27th and four bids were submitted. The lowest bidder John L. Simpson Co. was awarded a contract on April 10, 2017 for $488,781(City Mills $192,500)(Waterville $241,500) City capital funds made up the difference $54,781. Work began on site on June 18 and should be completed by the end of the year. Delays were encountered in the prefabrication of the structures.	

PGM Year: 2016
Project: 0019 - Fulton Park - Wading Pool

IDIS Activity: 2394 - Park Improvements - Fulton Park

Status: Open
Location: 438 Cooke St Waterbury, CT 06710-1748

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 09/27/2017

Description:

CDBG funds will be used to reconstruct the Fulton Park wading pool, install new perimeter fencing, sidewalks, fountain and landscaping.
Cd Year 42 funds of $352,000.00 were combined with $31,159.00 reprogrammed from prior years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$281,397.00	$8,073.20	$8,073.20
Total	**Total**			**$281,397.00**	**$8,073.20**	**$8,073.20**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 8,350
Census Tract Percent Low / Mod: 75.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the program year, the Fulton park Project was designed and put out to bid. The bids were opened in late April 2017 and the low bidder Aqua Turf Irrigation LLC was selected and the contract awarded for $281,397. Delays were encountered due to insurance and bonding and getting the contract documents. The Notice to Proceed was issued on August 22,2017. A winter shut down is expected and the work is expected to be completed by June 2018. The work includes: a new modern, safe, energy efficient splash pad within the refurbished wading pool area; new sidewalks, lighting, benches, water fountain and trash receptacles.	

PGM Year: 2016
Project: 0020 - Hamilton Park - Fencing Bleachers and Fit Trail

IDIS Activity: 2395 - Park Improvements - Hamilton Park

Status: Open
Location: 110 Hamilton Ave Waterbury, CT 06706-1310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 01/31/2017

Description:

CDBG funds will be used to replace the fence and bleachers serving the football and soccer fields at Hamilton Park and install a fit trail.
Cd Year 42 funds of $75,200.00 were combined with $7,520.00 reprogrammed from prior years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$49,121.00	$33,350.00	$33,350.00
Total	**Total**			**$49,121.00**	**$33,350.00**	**$33,350.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 17,970
Census Tract Percent Low / Mod: 71.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During the program year, the plans and specifications for the new fencing were developed and put out to bid on November 7, 2016, bids were opened on November 28th and 6 bids were received. The low bidder, Durham Fence Company was awarded the project for a total price of $33,350. Work started on the project on January 5, 2017 and was completed on April 3, 2017. The balance of funds will be used for a fit trail and new bleachers and they are expected to be installed in spring 2018.	

PGM Year: 2016
Project: 0021 - Waterville Park - Bathrooms
IDIS Activity: 2396 - Park Improvements - Waterville Park

Status: Open
Location: 1522 Thomaston Ave Waterbury, CT 06704-1717

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 04/26/2017

Description:

CDBG funds will be used to demolish the blighted bathroom and storage room and replace them with a new public bathroom and storage room.
Cd Year 42 funds of $225,000.00 were combined with $22,500.00 reprogrammed from prior years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC090016	$247,500.00	$132,413.13	$132,413.13
Total	**Total**			**$247,500.00**	**$132,413.13**	**$132,413.13**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 6,025
Census Tract Percent Low / Mod: 57.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	During this program year the Waterville Park and the City Mills Park Restrooms sites were tested by the environmental consulting firm of Woodard and Curran to identify any levels of contamination and presence/absence of hazardous building materials or wastes within the existing structures. Their findings were included and made part of the plans and specifications for the new structures. The two projects were combined into one bid package and put out to bid on February 6th; bids were opened on February 27th and four bids were submitted. The lowest bidder John L. Simpson Co. was awarded a contract on April 10, 2017 for $488,781(City Mills $192,500)(Waterville $241,500) City capital funds made up the difference $54,781. Work began on site on June 18 and should be completed by the end of the year. Delays were encountered in the prefabrication of the structures.	

PGM Year: 2015
Project: 0016 - Boys and Girls Club of Greater Waterbury

IDIS Activity: 2401 - Boys and Girls Club of Greater Waterbury

Status: Open
Location: 1037 E Main St Waterbury, CT 06705-1040

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)
National Objective: LMC

Initial Funding Date: 01/31/2017

Description:

The current gymnasium seating is unsafe for our 500+ Club members and the community at large.
New bleachers will provide ample safe seating for members and the community during sporting events and club activities.
In addition, these bleachers will ensure the longevity of our newly renovated gym floor maximizing the use of the space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090016	$40,000.00	$25,104.00	$25,104.00
Total	**Total**			**$40,000.00**	**$25,104.00**	**$25,104.00**

Proposed Accomplishments

Public Facilities : 4,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During the program year, the bid package was assembled and put out to bid on May 31, 2016. Bids were opened on June 20th and 4 companies submitted bids. The apparent low bidder was disqualified because he did not meet the specifications and did not include Davis Bacon wages. The second bidder was selected. A Purchase Order was executed on October 19,2016 and the bleachers were ordered. They are due to be delivered and installed on January 2, 2017.	
2016	The bleachers were delivered and installed in January 2017. The final invoice was paid on March 1, 2017. The balance of funds in this project of $14,896 will be used for the facility improvements approved in the CD YR 42 program.	

PGM Year: 2015
Project: 0021 - Police Activity League of Waterbury - Boiler Replacement Project

IDIS Activity: 2403 - Police Activity League of Waterbury - Rooftop Garden

Status: Completed 9/29/2017 12:00:00 AM
Location: 64 Division St Waterbury, CT 06704-3611

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 09/27/2017

Description:

The substantial amendment was approved by HUD on July 13, 2017 that resulted in the reallocation of the PAL Rooftop Garden Project $20,000 to another PAL project, the Boiler replacement Project which had originally been funded in the prior year.
Additional funds were needed for the project due to the bid prices received.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC090016	$20,000.00	$20,000.00	$20,000.00
Total	**Total**			**$20,000.00**	**$20,000.00**	**$20,000.00**

Proposed Accomplishments

Public Facilities : 4,708
Total Population in Service Area: 108,285
Census Tract Percent Low / Mod: 59.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	The PAL Rooftop Garden Project was reallocated to the PAL Boiler Replacement Project, originally funded in Program Year 40. With these additional funds, the Boiler Project was rebid in late Spring 2017, bids were opened on May 31, 2017 and 7 bids were received. The bid was awarded to the lowest bidder, CT Combustion Corp. for $99,940 with the PAL Organization committed to paying the difference of $23,036.44. The contract was signed on July 10, 2017 and work began shortly thereafter. The project was completed by the end of September 2017. It will result in a new, energy efficient gas fired boiler and hot water system for the PAL Learning Center on Griggs Street.	

PGM Year: 2015
Project: 0022 - Emergency Relocation

IDIS Activity: 2404 - Emergency Relocation

Status: Open
Location: 83 Bank St Fl 3 3rd Floor Waterbury, CT 06702-2232

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Relocation (08)
National Objective: LMH

Initial Funding Date: 08/16/2017

Description:

Funds relocation of low-moderate income individuals due to unsafe housing conditions, code violations.
Prior year funds of up to $30,000 and anticipated program income of up to $14,000 if realized will also be allocated to this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$91,705.10	$0.00	$0.00
		2014	B14MC090016		$4,430.00	$4,430.00
	PI			$71,310.80	$45,943.80	$45,943.80
Total	**Total**			**$163,015.90**	**$50,373.80**	**$50,373.80**

Proposed Accomplishments

Households (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	9	9	9	9	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**11**	**9**	**11**	**9**	**0**	**0**

Female-headed Households:	0	6	6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	11	11	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	Emergency relocation funding was used to assist 11 families, containing 34 persons, of which 17 were adults and 17 were children during this most recent quarter. Of the families, 6 were female headed households. One family returned to their original unit, 6 families went to new units, 1 left with no forwarding address and 3 families remain in the hotel. The violations consisted of 10 of the families displaced due to fire and 1 unit with no utilities. There were 262 room nights. 5 families were assisted with fixed moving costs and 2 families received relocation housing payments.	

Total Funded Amount:	**$20,472,069.76**
Total Drawn Thru Program Year:	**$19,154,163.08**
Total Drawn In Program Year:	**$1,963,222.95**

IDIS PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
WATERBURY , CT

REPORT FOR PROGRAM : CDBG, HESG, HOME
PGM YR : 2016
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	AD Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2016	1	CDBG - Administration	2375	CDBG - Administration									
						6035140	1	Completed	4/26/2017	2016	B16MC090016	EN	$49,494.91
						6035157	2	Completed	4/26/2017	2016	B16MC090016	EN	$25,254.68
						6042500	3	Completed	5/18/2017	2016	B16MC090016	EN	$5.73
						6044760	3	Completed	5/25/2017	2016	B16MC090016	EN	$4,014.44
						6048293	1	Completed	6/7/2017	2016	B16MC090016	EN	$22,829.40
						6055547	5	Completed	6/28/2017	2016	B16MC090016	EN	$35,371.79
						6060483	3	Completed	7/14/2017	2016	B16MC090016	EN	$1,545.00
						6061761	3	Completed	7/19/2017	2016	B16MC090016	EN	$36,990.45
						6063009	3	Completed	7/21/2017	2016	B16MC090016	EN	$4,208.03
						6070614	2	Completed	8/16/2017	2016	B16MC090016	EN	$4,465.19
						6077155	1	Completed	9/7/2017	2016	B16MC090016	EN	$17,547.19
						6081965	3	Completed	9/25/2017	2016	B16MC090016	EN	$11,191.93
						6082748	1	Completed	9/27/2017	2016	B16MC090016	EN	$6,639.19
						6086297	1	Completed	10/11/2017	2016	B16MC090016	EN	$16,626.72
						6091504	1	Completed	10/30/2017	2016	B16MC090016	EN	$6,958.74
						6093135	1	Completed	11/3/2017	2016	B16MC090016	EN	$8,210.70
					Y	6093876	1	Completed	11/7/2017	2016	B16MC090016	EN	$7,111.34
											Activity Total		**$258,465.43**
											Project Total		**258,465.43**
2016	2	Brass City Harvest	2376	Brass City Harvest									
						6029972	6	Completed	4/12/2017	2016	B16MC090016	EN	$12,186.92
						6044760	4	Completed	5/25/2017	2016	B16MC090016	EN	$2,055.50

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	AD Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						6048293	2	Completed	6/7/2017	2016	B16MC090016	EN	$1,857.58
											Activity Total		**$16,100.00**
											Project Total		**16,100.00**
2016	3	Catholic Charities	2377	Catholic Charities									
						6002693	5	Completed	1/19/2017	2016	B16MC090016	EN	$1,476.63
						6044760	5	Completed	5/25/2017	2016	B16MC090016	EN	$1,672.54
						6086297	3	Completed	10/11/2017	2016	B16MC090016	EN	$1,850.83
											Activity Total		**$5,000.00**
											Project Total		**5,000.00**
2016	4	Center for Human Development	2378	Center for Human Development									
						6035157	3	Completed	4/26/2017	2016	B16MC090016	EN	$7,000.00
						6044760	6	Completed	5/25/2017	2016	B16MC090016	EN	$7,000.00
						6091504	2	Completed	10/30/2017	2016	B16MC090016	EN	$14,000.00
											Activity Total		**$28,000.00**
											Project Total		**28,000.00**
2016	5	Connecticut Legal Services	2379	Connecticut Legal Services									
						6002693	4	Completed	1/19/2017	2016	B16MC090016	EN	$2,490.22
						6035157	4	Completed	4/26/2017	2016	B16MC090016	EN	$2,510.16
						6061761	4	Completed	7/19/2017	2016	B16MC090016	EN	$2,505.04
						6091504	3	Completed	10/30/2017	2016	B16MC090016	EN	$2,194.58
											Activity Total		**$9,700.00**
											Project Total		**9,700.00**
2016	7	Greater Waterbury Interfaith Ministries	2382	Greater Waterbury Interfaith Ministries									
						6029972	7	Completed	4/12/2017	2016	B16MC090016	EN	$21,484.99
						6035157	5	Completed	4/26/2017	2016	B16MC090016	EN	$8,497.56
						6044760	7	Completed	5/25/2017	2016	B16MC090016	EN	$9,086.49

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	AD Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						6061761	5	Completed	7/19/2017	2016	B16MC090016	EN	$7,075.58
						6086297	4	Completed	10/11/2017	2016	B16MC090016	EN	$4,529.38
											Activity Total		**$50,674.00**
											Project Total		**50,674.00**
2016	8	Hispanic Coalition	2383	Hispanic Coalition									
						6042500	4	Completed	5/18/2017	2016	B16MC090016	EN	$11,000.00
											Activity Total		**$11,000.00**
											Project Total		**11,000.00**
2016	9	Literacy Volunteers	2384	Literacy Volunteers									
						6061761	6	Completed	7/19/2017	2016	B16MC090016	EN	$5,500.00
											Activity Total		**$5,500.00**
											Project Total		**5,500.00**
2016	10	Safe Haven	2385	Safe Haven (CDBG)									
						6005316	3	Completed	1/26/2017	2016	B16MC090016	EN	$1,500.00
						6029972	8	Completed	4/12/2017	2016	B16MC090016	EN	$8,000.00
											Activity Total		**$9,500.00**
											Project Total		**9,500.00**
2016	11	Salvation Army	2386	Salvation Army (CDBG)									
						6042500	5	Completed	5/18/2017	2016	B16MC090016	EN	$6,016.00
						6082748	3	Completed	9/27/2017	2016	B16MC090016	EN	$2,623.00
						6091504	4	Completed	10/30/2017	2016	B16MC090016	EN	$461.00
											Activity Total		**$9,100.00**
											Project Total		**9,100.00**
2016	12	Shakesperience Productions, Inc.	2387	Shakesperience Productions									
						5988004	1	Completed	12/1/2016	2016	B16MC090016	EN	$1,597.17
						6002693	7	Completed	1/19/2017	2016	B16MC090016	EN	$851.95

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	AD Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						6029972	9	Completed	4/12/2017	2016	B16MC090016	EN	$1,933.98
						6077155	4	Completed	9/7/2017	2016	B16MC090016	EN	$616.90
											Activity Total		**$5,000.00**
											Project Total		**5,000.00**
2016	13	Waterbury Senior Shuttle	2388	Waterbury Senior Shuttle									
						5982481	6	Completed	11/14/2016	2016	B16MC090016	EN	$6,491.65
						5991868	1	Completed	12/13/2016	2016	B16MC090016	EN	$9,621.50
						5991868	2	Completed	12/13/2016	2016	B16MC090016	PI	$934.42
						6002693	3	Completed	1/19/2017	2016	B16MC090016	EN	$7,747.16
						6029972	10	Completed	4/12/2017	2016	B16MC090016	EN	$13,982.75
						6035157	6	Completed	4/26/2017	2016	B16MC090016	EN	$8,985.83
						6044760	8	Completed	5/25/2017	2016	B16MC090016	EN	$10,180.65
						6055547	6	Completed	6/28/2017	2016	B16MC090016	EN	$8,762.51
						6061761	7	Completed	7/19/2017	2016	B16MC090016	EN	$10,314.42
						6077155	5	Completed	9/7/2017	2016	B16MC090016	EN	$9,320.28
						6086297	2	Completed	10/11/2017	2016	B16MC090016	EN	$13,292.18
						6093154	1	Completed	11/3/2017	2016	B16MC090016	EN	$7,548.56
											Activity Total		**$107,181.91**
											Project Total		**107,181.91**
2016	14	Waterbury Youth Services	2389	Waterbury Youth Services									
						6002693	6	Completed	1/19/2017	2016	B16MC090016	EN	$2,375.00
						6042500	6	Completed	5/18/2017	2016	B16MC090016	EN	$2,375.00
						6063009	4	Completed	7/21/2017	2016	B16MC090016	EN	$2,375.00
						6091504	5	Completed	10/30/2017	2016	B16MC090016	EN	$2,375.00
											Activity Total		**$9,500.00**
											Project Total		**9,500.00**
2016	15	WOW Community Center	2390	Walnut Orange Walsh - WOW Community Center									

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						6060483	4	Completed	7/14/2017	2016	B16MC090016	EN	$9,500.00
											Activity Total		**$9,500.00**
											Project Total		**9,500.00**
2016	18	City Mills Park - Bathrooms	2393	Park Improvements - City Mills Park									
						6061811	1	Completed	7/19/2017	2016	B16MC090016	EN	$107,991.25
											Activity Total		**$107,991.25**
											Project Total		**107,991.25**
2016	19	Fulton Park - Wading Pool	2394	Park Improvements - Fulton Park									
						6082762	1	Completed	9/27/2017	2016	B16MC090016	EN	$8,073.20
											Activity Total		**$8,073.20**
											Project Total		**8,073.20**
2016	20	Hamilton Park - Fencing Bleachers and Fit Trail	2395	Park Improvements - Hamilton Park									
						6035157	7	Completed	4/26/2017	2016	B16MC090016	EN	$33,350.00
						6093154	2	Completed	11/3/2017	2016	B16MC090016	EN	$15,771.00
											Activity Total		**$49,121.00**
											Project Total		**49,121.00**
2016	21	Waterville Park - Bathrooms	2396	Park Improvements - Waterville Park									
						6035140	2	Completed	4/26/2017	2016	B16MC090016	EN	$4,500.00
						6061811	2	Completed	7/19/2017	2016	B16MC090016	EN	$127,913.13
											Activity Total		**$132,413.13**
											Project Total		**132,413.13**
2016	25	ESG16 Waterbury	2405	ESG16 Administration									
						5991871	2	Completed	12/13/2016	2016	E16MC090016	AD	$1,058.09
						6002700	1	Completed	1/19/2017	2016	E16MC090016	AD	$1,041.84
						6029987	1	Completed	4/12/2017	2016	E16MC090016	AD	$2,156.81
						6035159	1	Completed	4/26/2017	2016	E16MC090016	AD	$992.19

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
						6048294	1	Completed	6/7/2017	2016	E16MC090016	AD	$1,004.50
						6053496	1	Completed	6/22/2017	2016	E16MC090016	AD	$225.00
						6055550	1	Completed	6/28/2017	2016	E16MC090016	AD	$1,684.24
						6063012	1	Completed	7/21/2017	2016	E16MC090016	AD	$401.24
						6070617	1	Completed	8/16/2017	2016	E16MC090016	AD	$401.88
						6077158	1	Completed	9/7/2017	2016	E16MC090016	AD	$2,403.68
						6081974	1	Completed	9/25/2017	2016	E16MC090016	AD	$401.88
						6082751	4	Completed	9/27/2017	2016	E16MC090016	AD	$401.88
						6086300	1	Completed	10/11/2017	2016	E16MC090016	AD	$401.88
						6091506	1	Completed	10/30/2017	2016	E16MC090016	AD	$175.89
											Activity Total		**$12,751.00**
2016	25	ESG16 Waterbury	2406	ESG16 Rapid Re-Housing									
						6029987	3	Completed	4/12/2017	2016	E16MC090016	EN	$3,140.00
						6042508	3	Completed	5/18/2017	2016	E16MC090016	EN	$1,259.03
						6060485	1	Completed	7/14/2017	2016	E16MC090016	EN	$4,375.00
						6077158	2	Completed	9/7/2017	2016	E16MC090016	EN	$3,000.00
						6082751	1	Completed	9/27/2017	2016	E16MC090016	EN	$2,163.00
						6086300	2	Completed	10/11/2017	2016	E16MC090016	EN	$5,700.00
						6091506	2	Completed	10/30/2017	2016	E16MC090016	EN	$1,798.00
						6093879	1	Completed	11/7/2017	2016	E16MC090016	EN	$4,954.00
											Activity Total		**$26,389.03**
2016	25	ESG16 Waterbury	2407	ESG16 Homeless Prevention									
						6042508	4	Completed	5/18/2017	2016	E16MC090016	EN	$1,455.72
						6082751	2	Completed	9/27/2017	2016	E16MC090016	EN	$7,713.00
						6091506	3	Completed	10/30/2017	2016	E16MC090016	EN	$6,758.00
						6093879	2	Completed	11/7/2017	2016	E16MC090016	EN	$10,620.00
											Activity Total		**$26,546.72**

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2016	25	ESG16 Waterbury	2408	ESG16 Shelter									
						5999241	1	Completed	1/9/2017	2016	E16MC090016	EN	$16,032.34
						6029987	2	Completed	4/12/2017	2016	E16MC090016	EN	$43,467.14
						6042508	5	Completed	5/18/2017	2016	E16MC090016	EN	$5,860.00
						6048294	2	Completed	6/7/2017	2016	E16MC090016	EN	$2,014.96
						6060485	2	Completed	7/14/2017	2016	E16MC090016	EN	$25,336.75
						6061764	1	Completed	7/19/2017	2016	E16MC090016	EN	$2,339.64
						6082751	3	Completed	9/27/2017	2016	E16MC090016	EN	$1,234.00
						6086300	3	Completed	10/11/2017	2016	E16MC090016	EN	$2,481.17
						6091506	4	Completed	10/30/2017	2016	E16MC090016	EN	$1,879.00
						6093879	3	Completed	11/7/2017	2016	E16MC090016	EN	$1,364.00
											Activity Total		**$102,009.00**
											Project Total		**167,695.75**
2016	26	HOME - Administration	2409	HOME - Administration									
						5982481	9	Completed	11/14/2016	2016	M16MC090205	AD	$1,723.44
						5991868	4	Completed	12/13/2016	2016	M16MC090205	AD	$10,870.25
						6002693	9	Completed	1/19/2017	2016	M16MC090205	AD	$6,620.75
						6029972	13	Completed	4/12/2017	2016	M16MC090205	AD	$14,252.83
						6035157	8	Completed	4/26/2017	2016	M16MC090205	AD	$7,642.25
						6048293	4	Completed	6/7/2017	2016	M16MC090205	AD	$6,426.42
						6055547	7	Completed	6/28/2017	2016	M16MC090205	AD	$11,092.34
						6063009	5	Completed	7/21/2017	2016	M16MC090205	AD	$1,849.47
						6070614	3	Completed	8/16/2017	2016	M16MC090205	AD	$742.34
						6077155	6	Completed	9/7/2017	2016	M16MC090205	AD	$1,480.80
						6081965	4	Completed	9/25/2017	2016	M16MC090205	AD	$1,040.51
											Activity Total		**$63,741.40**
											Project Total		**63,741.40**

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	AD Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
							Program Year 2016 Total				**1,063,257.07**

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Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2016	1	CDBG - Administration	Funds will be used for the Administration of the CDBG Program.	CDBG	$383,432.00	$383,432.00	$226,669.27	$156,762.73
	2	Brass City Harvest	CDBG funds will be used for the utility and insurance expenses related to year-round food production and distribution, and the direct purchase of fresh food on behalf of income-eligible Waterbury senior citizens. 368 individuals and families are served.	CDBG	$16,100.00	$16,100.00	$16,100.00	$0.00
	3	Catholic Charities	CDBG funds will be used to support the salary of the direct service staff providing case management and crisis resolution services as well as the building expenses (i.e. utilities) necessary to providing services. The program will serve up to 255 unduplicated persons.	CDBG	$5,000.00	$5,000.00	$3,149.17	$1,850.83
	4	Center for Human Development	This program provides a drop-in center (Hospitality Center) for Homeless Persons. It currently operates weekdays from 7:30am to 1:00pm. Funds will be used for the salary of the community coordinator. An estimated 336 persons will be served annually.	CDBG	$28,000.00	$28,000.00	$14,000.00	$14,000.00
	5	Connecticut Legal Services	CDBG funds will be used for the salary and fringe of a local staff attorney who will provide legal representation and counsel to the target population under this project. The program will serve an estimated 45 persons.	CDBG	$9,700.00	$9,700.00	$7,505.42	$2,194.58
	6	Family Services of Greater Waterbury	CDBG funds will be used to offset the cost of counseling and psychiatric services. There will be 180 beneficiaries on an annual basis.	CDBG	$9,500.00	$0.00	$0.00	$0.00
	7	Greater Waterbury Interfaith Ministries	CDBG funding will be used for soup kitchen and food pantry food purchases, soup kitchen supplies, direct staff salaries and utilities. There will be 2,815 beneficiaries.	CDBG	$50,674.00	$50,674.00	$46,144.62	$4,529.38
	8	Hispanic Coalition	CDBG funds will be used for the salary of a full-time Case Manager. The program provides case management services to the Hispanic population in the City's South End neighborhood. The program serves 185 clients annually.	CDBG	$11,000.00	$11,000.00	$11,000.00	$0.00

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Plan Year	IDIS Project	Project Title and Description		Program	Amount Drawn in Report Year
2016	1	CDBG - Administration	Funds will be used for the Administration of the CDBG Program.	CDBG	$226,669.27
	2	Brass City Harvest	CDBG funds will be used for the utility and insurance expenses related to year-round food production and distribution, and the direct purchase of fresh food on behalf of income-eligible Waterbury senior citizens. 368 individuals and families are served.	CDBG	$16,100.00
	3	Catholic Charities	CDBG funds will be used to support the salary of the direct service staff providing case management and crisis resolution services as well as the building expenses (i.e. utilities) necessary to providing services. The program will serve up to 255 unduplicated persons.	CDBG	$3,149.17
	4	Center for Human Development	This program provides a drop-in center (Hospitality Center) for Homeless Persons. It currently operates weekdays from 7:30am to 1:00pm. Funds will be used for the salary of the community coordinator. An estimated 336 persons will be served annually.	CDBG	$14,000.00
	5	Connecticut Legal Services	CDBG funds will be used for the salary and fringe of a local staff attorney who will provide legal representation and counsel to the target population under this project. The program will serve an estimated 45 persons.	CDBG	$7,505.42
	6	Family Services of Greater Waterbury	CDBG funds will be used to offset the cost of counseling and psychiatric services. There will be 180 beneficiaries on an annual basis.	CDBG	$0.00
	7	Greater Waterbury Interfaith Ministries	CDBG funding will be used for soup kitchen and food pantry food purchases, soup kitchen supplies, direct staff salaries and utilities. There will be 2,815 beneficiaries.	CDBG	$46,144.62
	8	Hispanic Coalition	CDBG funds will be used for the salary of a full-time Case Manager. The program provides case management services to the Hispanic population in the City's South End neighborhood. The program serves 185 clients annually.	CDBG	$11,000.00

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Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2016	9	Literacy Volunteers	CDBG funds will be used for salary support to train tutors, register students, provide on-going support to tutors and students, and to purchase educational materials. The program provides literacy tutoring to adults through the efforts of volunteers. The program will serve 229 persons annually.	CDBG	$5,500.00	$5,500.00	$5,500.00	$0.00
	10	Safe Haven	CDBG funds will be used to pay for utilities, office supplies and insurance. This program provides advocacy and counseling for victims of domestic violence and sexual assault including 24 hour intervention. The funds will be used to support program implementation. The program will assist 236 people annually.	CDBG	$9,500.00	$9,500.00	$9,500.00	$0.00
	11	Salvation Army	CDBG funds will be used for a portion of salaries for the Emergency Assistance Case Worker, as well as a smaller portion for the Administrative Assistant who handles all statistics, reporting and applications. A portion will be used to cover food costs. The program will assist 4,550 people annually.	CDBG	$9,100.00	$9,100.00	$8,639.00	$461.00
	12	Shakesperience Productions, Inc.	CDBG funds will be used to underwrite the salaries and housing of Resident Artists (2) and the Education Manager who trains and supervises the program, as well as the occupancy expenses for the Shakesperience Studio at the times that the program is conducted. The program will serve 16 youth.	CDBG	$5,000.00	$5,000.00	$5,000.00	$0.00
	13	Waterbury Senior Shuttle	CDBG funds will be used for on demand response transportation for senior citizens. Trips are for medical appointments, grocery shopping and recreation. Funds will be used for transportation costs to provide up to 850 rides per month. This program provides curb to curb and door to door transportation service with medical appointments as a priority. The program serves 400 people annually.	CDBG	$118,000.00	$119,000.00	$86,341.17	$32,658.83

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Plan Year	IDIS Project	Project Title and Description		Program	Amount Drawn in Report Year
2016	9	Literacy Volunteers	CDBG funds will be used for salary support to train tutors, register students, provide on-going support to tutors and students, and to purchase educational materials. The program provides literacy tutoring to adults through the efforts of volunteers. The program will serve 229 persons annually.	CDBG	$5,500.00
	10	Safe Haven	CDBG funds will be used to pay for utilities, office supplies and insurance. This program provides advocacy and counseling for victims of domestic violence and sexual assault including 24 hour intervention. The funds will be used to support program implementation. The program will assist 236 people annually.	CDBG	$9,500.00
	11	Salvation Army	CDBG funds will be used for a portion of salaries for the Emergency Assistance Case Worker, as well as a smaller portion for the Administrative Assistant who handles all statistics, reporting and applications. A portion will be used to cover food costs. The program will assist 4,550 people annually.	CDBG	$8,639.00
	12	Shakesperience Productions, Inc.	CDBG funds will be used to underwrite the salaries and housing of Resident Artists (2) and the Education Manager who trains and supervises the program, as well as the occupancy expenses for the Shakesperience Studio at the times that the program is conducted. The program will serve 16 youth.	CDBG	$5,000.00
	13	Waterbury Senior Shuttle	CDBG funds will be used for on demand response transportation for senior citizens. Trips are for medical appointments, grocery shopping and recreation. Funds will be used for transportation costs to provide up to 850 rides per month. This program provides curb to curb and door to door transportation service with medical appointments as a priority. The program serves 400 people annually.	CDBG	$86,341.17

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Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2016	14	Waterbury Youth Services	CDBG funds will be used to increase the capacity of case management services, including truancy prevention and counseling, by increasing the hours for a case manager and partnering with the Waterbury Department of Education to provide an out of school suspension program for middle school youth. The program will serve 240 youth.	CDBG	$9,500.00	$9,500.00	$7,125.00	$2,375.00
	15	WOW Community Center	CDBG funds will be used for utilities and insurance. This program serves neighborhood youth with afterschool activities and education in its learning center. It also provides information on social programs and housing issues to the general neighborhood population. The program will serve 24 youth annually.	CDBG	$9,500.00	$9,500.00	$9,500.00	$0.00
	16	Boys and Girls Club of Greater Waterbury	Funds will be used to purchase and install new bottom cabinets with a counter and three bay sink and new pantry shelving for the kitchen.	CDBG	$32,332.00	$0.00	$0.00	$0.00
	17	Brass City Harvest South End Vo-Ag Greenhouse	CDBG funds will be utilized to cap the lot with concrete in order to attenuate any potential contamination and to anchor the proposed greenhouse and its facilities. A cost estimate of $135,000 is based upon current per-foot construction estimates of similar polycarbonate facilities with utility connections, outfitting, and a small bathroom.	CDBG	$135,000.00	$0.00	$0.00	$0.00
	18	City Mills Park - Bathrooms	CDBG funds will be used to demolish the blighted bathroom and replace it with a new public bathroom	CDBG	$192,500.00	$192,500.00	$107,991.25	$84,508.75
	19	Fulton Park - Wading Pool	CDBG funds will be used to reconstruct the Fulton Park wading pool, install new perimeter fencing, sidewalks, fountain and landscaping.	CDBG	$383,159.00	$281,397.00	$8,073.20	$273,323.80
	20	Hamilton Park - Fencing Bleachers and Fit Trail	CDBG funds will be used to replace the fence and bleachers serving the football and soccer fields at Hamilton Park and install a fit trail.	CDBG	$82,720.00	$49,121.00	$33,350.00	$15,771.00
	21	Waterville Park - Bathrooms	CDBG funds will be used to demolish the blighted bathroom and storage room and replace them with a new public bathroom and storage room.	CDBG	$247,500.00	$247,500.00	$132,413.13	$115,086.87

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Plan Year	IDIS Project	Project Title and Description		Program	Amount Drawn in Report Year
2016	14	Waterbury Youth Services	CDBG funds will be used to increase the capacity of case management services, including truancy prevention and counseling, by increasing the hours for a case manager and partnering with the Waterbury Department of Education to provide an out of school suspension program for middle school youth. The program will serve 240 youth.	CDBG	$7,125.00
	15	WOW Community Center	CDBG funds will be used for utilities and insurance. This program serves neighborhood youth with afterschool activities and education in its learning center. It also provides information on social programs and housing issues to the general neighborhood population. The program will serve 24 youth annually.	CDBG	$9,500.00
	16	Boys and Girls Club of Greater Waterbury	Funds will be used to purchase and install new bottom cabinets with a counter and three bay sink and new pantry shelving for the kitchen.	CDBG	$0.00
	17	Brass City Harvest South End Vo-Ag Greenhouse	CDBG funds will be utilized to cap the lot with concrete in order to attenuate any potential contamination and to anchor the proposed greenhouse and its facilities. A cost estimate of $135,000 is based upon current per-foot construction estimates of similar polycarbonate facilities with utility connections, outfitting, and a small bathroom.	CDBG	$0.00
	18	City Mills Park - Bathrooms	CDBG funds will be used to demolish the blighted bathroom and replace it with a new public bathroom	CDBG	$107,991.25
	19	Fulton Park - Wading Pool	CDBG funds will be used to reconstruct the Fulton Park wading pool, install new perimeter fencing, sidewalks, fountain and landscaping.	CDBG	$8,073.20
	20	Hamilton Park - Fencing Bleachers and Fit Trail	CDBG funds will be used to replace the fence and bleachers serving the football and soccer fields at Hamilton Park and install a fit trail.	CDBG	$33,350.00
	21	Waterville Park - Bathrooms	CDBG funds will be used to demolish the blighted bathroom and storage room and replace them with a new public bathroom and storage room.	CDBG	$132,413.13

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Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2016	22	Police Activity League - Facility Improvements	CDBG funds will be used for the installation of an updated HVAC system at the PAL Recreation Center	CDBG	$180,000.00	$0.00	$0.00	$0.00
	23	St. Joseph Community Center - Neighborhood Facilities	CDBG funds will be used for pre-development (architectural drawings, environmental, and legal costs), and renovation of the auditorium, gymnasium, and bowling alley. The renovation includes the replacement of the existing roof, wood windows and doors; new heating and air conditioning, sprinkler, and plumbing systems; abatement of hazardous materials; new toilet rooms; kitchen; and a handicap lift to the entrance of the center.	CDBG	$300,000.00	$0.00	$0.00	$0.00
	24	St. Margaret Willow Plaza - Neighborhood Facilities	CDBG funds will be used to install a steel fence and four gates on the front of the Community Center building.	CDBG	$64,000.00	$0.00	$0.00	$0.00
	25	ESG16 Waterbury	With the use of its Emergency Solutions Grant funding the City of Waterbury will provide operational support to three (3) area shelters Safe Haven, Salvation Army and St. Vincent DePaul. Funds will also be used to provide rapid re-rehousing activities through the Salvation Army and St. Vincent DePaul facilities. The Salvation Army will also provide a homelessness prevention program. A portion of the funding will also be used to provide administrative support for the ESG program.	HESG	$170,015.00	$170,015.00	$131,563.81	$38,451.19
	26	HOME - Administration	Funds will be used to cover administrative expenses associated with the HOME program.	HOME	$63,741.00	$63,741.40	$63,741.40	$0.00
	27	HOME - CHDO Set Aside	Funds will be utilized to provide pre-development and development assistance to Community Housing Development Organizations (CHDOs). Funds will be allocated as sub-grants on an as-needed basis under a separate on-going application process.	HOME	$95,612.00	$0.00	$0.00	$0.00

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Plan Year	IDIS Project	Project Title and Description		Program	Amount Drawn in Report Year
2016	22	Police Activity League - Facility Improvements	CDBG funds will be used for the installation of an updated HVAC system at the PAL Recreation Center	CDBG	$0.00
	23	St. Joseph Community Center - Neighborhood Facilities	CDBG funds will be used for pre-development (architectural drawings, environmental, and legal costs), and renovation of the auditorium, gymnasium, and bowling alley. The renovation includes the replacement of the existing roof, wood windows and doors; new heating and air conditioning, sprinkler, and plumbing systems; abatement of hazardous materials; new toilet rooms; kitchen; and a handicap lift to the entrance of the center.	CDBG	$0.00
	24	St. Margaret Willow Plaza - Neighborhood Facilities	CDBG funds will be used to install a steel fence and four gates on the front of the Community Center building.	CDBG	$0.00
	25	ESG16 Waterbury	With the use of its Emergency Solutions Grant funding the City of Waterbury will provide operational support to three (3) area shelters Safe Haven, Salvation Army and St. Vincent DePaul. Funds will also be used to provide rapid re-rehousing activities through the Salvation Army and St. Vincent DePaul facilities. The Salvation Army will also provide a homelessness prevention program. A portion of the funding will also be used to provide administrative support for the ESG program.	HESG	$131,563.81
	26	HOME - Administration	Funds will be used to cover administrative expenses associated with the HOME program.	HOME	$63,741.40
	27	HOME - CHDO Set Aside	Funds will be utilized to provide pre-development and development assistance to Community Housing Development Organizations (CHDOs). Funds will be allocated as sub-grants on an as-needed basis under a separate on-going application process.	HOME	$0.00

IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2016 28	HOME - Housing Development	Funds will be used to provide loans and grants in support of housing development and redevelopment projects. Funds will be allocated as sub-grants in support of rehabilitation or new construction rental or homeownership projects under a separate on-going application process for projects of merit meeting HOME requirements. If realized during the Program Year, any anticipated Program Income ($16,300) will be added to this account to be utilized to support housing projects.	HOME	$478,061.00	$0.00	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Drawn in Report Year
2016	28	HOME - Housing Development	Funds will be used to provide loans and grants in support of housing development and redevelopment projects. Funds will be allocated as sub-grants in support of rehabilitation or new construction rental or homeownership projects under a separate on-going application process for projects of merit meeting HOME requirements. If realized during the Program Year, any anticipated Program Income ($16,300) will be added to this account to be utilized to support housing projects.	HOME	$0.00

IDIS PR07

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers
Submitted to Loccs

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
5971141	1	1	2350	10/6/2016	Completed	10/07/2016	10/6/2016	B15MC090016
	2	13	2362	10/6/2016	Completed	10/07/2016	10/6/2016	B14MC090016
	3	15	2364	10/6/2016	Completed	10/07/2016	10/6/2016	B14MC090016
	4	19	2373	10/6/2016	Completed	10/07/2016	10/6/2016	B15MC090016
	5	17	2371	10/6/2016	Completed	10/07/2016	10/6/2016	B15MC090016
	6	18	2372	10/6/2016	Completed	10/07/2016	10/6/2016	B15MC090016
	7	23	2369	10/6/2016	Completed	10/07/2016	10/6/2016	M15MC090205
5971142	1	26	2368	10/6/2016	Completed	10/07/2016	10/6/2016	E15MC090016
5974336	1	11	2360	10/18/2016	Completed	10/20/2016	10/19/2016	B14MC090016
	2	4	2353	10/18/2016	Completed	10/20/2016	10/19/2016	B14MC090016
	3	12	2145	10/18/2016	Completed	10/20/2016	10/19/2016	B14MC090016
	4	37	2315	10/18/2016	Completed	10/20/2016	10/19/2016	B14MC090016
	5	29	2309	10/18/2016	Completed	10/20/2016	10/19/2016	B14MC090016
5974340	1	26	2367	10/18/2016	Completed	10/20/2016	10/19/2016	E15MC090016
	2	26	2366	10/18/2016	Completed	10/20/2016	10/19/2016	E15MC090016
	3	26	2365	10/18/2016	Completed	10/20/2016	10/19/2016	E15MC090016
5977203	1	12	2083	10/26/2016	Completed	10/29/2016	10/28/2016	B14MC090016
	2	8	2141	10/26/2016	Completed	10/29/2016	10/28/2016	B14MC090016
	3	35	2349	10/26/2016	Completed	10/29/2016	10/28/2016	M13MC090205
	4	35	2349	10/26/2016	Completed	10/29/2016	10/28/2016	M14MC090205
	5	42	2314	10/26/2016	Completed	10/29/2016	10/28/2016	M14MC090205
5982481	1	1	2350	11/10/2016	Completed	11/15/2016	11/14/2016	B16MC090016
	2	1	2350	11/10/2016	Completed	11/15/2016	11/14/2016	B15MC090016
	3	37	2227	11/10/2016	Completed	11/15/2016	11/14/2016	B14MC090016
	4	37	2227	11/10/2016	Completed	11/15/2016	11/14/2016	B16MC090016
	5	15	2364	11/10/2016	Completed	11/15/2016	11/14/2016	B14MC090016
	6	13	2388	11/10/2016	Completed	11/15/2016	11/14/2016	B16MC090016
	7	28	2322	11/10/2016	Completed	11/15/2016	11/14/2016	B14MC090016
	8	23	2369	11/10/2016	Completed	11/15/2016	11/14/2016	M15MC090205
	9	26	2409	11/10/2016	Completed	11/15/2016	11/14/2016	M16MC090205
5982482	1	26	2368	11/10/2016	Completed	11/15/2016	11/14/2016	E15MC090016
5988004	1	12	2387	12/1/2016	Completed	12/02/2016	12/1/2016	B16MC090016
	2	18	2372	12/1/2016	Completed	12/02/2016	12/1/2016	B15MC090016
	3	37	2315	12/1/2016	Completed	12/02/2016	12/1/2016	B14MC090016
	4	20	2341	12/1/2016	Completed	12/02/2016	12/1/2016	B14MC090016
	5	19	2373	12/1/2016	Completed	12/02/2016	12/1/2016	B15MC090016
5991868	1	13	2388	12/13/2016	Completed	12/14/2016	12/13/2016	B16MC090016

IDIS

Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
2015	EN	066001900	066001900	CDBG	Y	$20,868.38
2014	EN	066001900	066001900	CDBG	Y	$10,162.75
2014	EN	066001900	066001900	CDBG	Y	$5,047.76
2015	EN	066001900	066001900	CDBG	Y	$79,919.89
2015	EN	066001900	066001900	CDBG	Y	$55,789.25
2015	EN	066001900	066001900	CDBG	Y	$42,039.85
2015	AD	066001900	066001900	HOME		$7,544.18
2015	AD	066001900	066001900	HESG		$1,129.30
2014	EN	066001900	066001900	CDBG	Y	$1,522.81
2014	EN	066001900	066001900	CDBG	Y	$7,040.65
2014	EN	066001900	066001900	CDBG	Y	$1,133.00
2014	EN	066001900	066001900	CDBG	Y	$1,155.00
2014	EN	066001900	066001900	CDBG	Y	$551.69
2015	EN	066001900	066001900	HESG		$2,836.28
2015	EN	066001900	066001900	HESG		$2,279.71
2015	EN	066001900	066001900	HESG		$2,497.99
2014	EN	066001900	066001900	CDBG		$11,482.10
2014	EN	066001900	066001900	CDBG		$32,017.90
2013	EN	066001900	066001900	HOME		$14,548.90
2014	EN	066001900	066001900	HOME		$225,451.10
2014	EN	066001900	066001900	HOME		$10,604.88
2016	PI	066001900	066001900	CDBG		$7,847.69
2015	EN	066001900	066001900	CDBG		$8,931.49
2014	EN	066001900	066001900	CDBG		$21,344.67
2016	PI	066001900	066001900	CDBG		$1,123.63
2014	EN	066001900	066001900	CDBG		$3,030.98
2016	EN	066001900	066001900	CDBG		$6,491.65
2014	EN	066001900	066001900	CDBG		$8,142.00
2015	AD	066001900	066001900	HOME		$4,938.87
2016	AD	066001900	066001900	HOME		$1,723.44
2015	AD	066001900	066001900	HESG		$946.34
2016	EN	066001900	066001900	CDBG		$1,597.17
2015	EN	066001900	066001900	CDBG		$18,706.60
2014	EN	066001900	066001900	CDBG		$2,716.08
2014	EN	066001900	066001900	CDBG		$37,929.62
2015	EN	066001900	066001900	CDBG		$11,104.97
2016	EN	066001900	066001900	CDBG		$9,621.50

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
5991868	2	13	2388	12/13/2016	Completed	12/14/2016	12/13/2016	B16MC090016
	3	1	2350	12/13/2016	Completed	12/14/2016	12/13/2016	B15MC090016
	4	26	2409	12/13/2016	Completed	12/14/2016	12/13/2016	M16MC090205
5991871	1	26	2368	12/13/2016	Completed	12/14/2016	12/13/2016	E15MC090016
	2	25	2405	12/13/2016	Completed	12/14/2016	12/13/2016	E16MC090016
5995182	1	35	2400	12/22/2016	Completed	12/23/2016	12/22/2016	M14MC090205
5999237	1	28	2322	1/9/2017	Completed	01/10/2017	1/9/2017	B14MC090016
	2	12	2145	1/9/2017	Completed	01/10/2017	1/9/2017	B14MC090016
5999241	1	25	2408	1/9/2017	Completed	01/10/2017	1/9/2017	E16MC090016
6002693	1	28	2322	1/19/2017	Completed	01/20/2017	1/19/2017	B14MC090016
	2	1	2350	1/19/2017	Completed	01/20/2017	1/19/2017	B15MC090016
	3	13	2388	1/19/2017	Completed	01/20/2017	1/19/2017	B16MC090016
	4	5	2379	1/19/2017	Completed	01/20/2017	1/19/2017	B16MC090016
	5	3	2377	1/19/2017	Completed	01/20/2017	1/19/2017	B16MC090016
	6	14	2389	1/19/2017	Completed	01/20/2017	1/19/2017	B16MC090016
	7	12	2387	1/19/2017	Completed	01/20/2017	1/19/2017	B16MC090016
	8	27	2348	1/19/2017	Completed	01/20/2017	1/19/2017	B14MC090016
	9	26	2409	1/19/2017	Completed	01/20/2017	1/19/2017	M16MC090205
	10	21	2275	1/19/2017	Completed	01/20/2017	1/19/2017	M14MC090205
	11	12	2075	1/19/2017	Completed	01/20/2017	1/19/2017	M14MC090205
6002699	1	35	2400	1/19/2017	Completed	01/20/2017	1/19/2017	M14MC090205
6002700	1	25	2405	1/19/2017	Completed	01/20/2017	1/19/2017	E16MC090016
6005316	1	28	2322	1/26/2017	Completed	01/27/2017	1/26/2017	B14MC090016
	2	28	2322	1/26/2017	Completed	01/27/2017	1/26/2017	B16MC090016
	3	10	2385	1/26/2017	Completed	01/27/2017	1/26/2017	B16MC090016
	4	21	2275	1/26/2017	Completed	01/27/2017	1/26/2017	M14MC090205
6029972	1	8	2141	4/11/2017	Completed	04/13/2017	4/12/2017	B14MC090016
	2	35	2225	4/11/2017	Completed	04/13/2017	4/12/2017	B14MC090016
	3	28	2322	4/11/2017	Completed	04/13/2017	4/12/2017	B14MC090016
	4	28	2322	4/11/2017	Completed	04/13/2017	4/12/2017	B16MC090016
	5	19	2373	4/11/2017	Completed	04/13/2017	4/12/2017	B15MC090016
	6	2	2376	4/11/2017	Completed	04/13/2017	4/12/2017	B16MC090016
	7	7	2382	4/11/2017	Completed	04/13/2017	4/12/2017	B16MC090016
	8	10	2385	4/11/2017	Completed	04/13/2017	4/12/2017	B16MC090016
	9	12	2387	4/11/2017	Completed	04/13/2017	4/12/2017	B16MC090016
	10	13	2388	4/11/2017	Completed	04/13/2017	4/12/2017	B16MC090016
	11	16	2401	4/11/2017	Completed	04/13/2017	4/12/2017	B15MC090016

IDIS

Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
2016	PI	066001900	066001900	CDBG		$934.42
2015	EN	066001900	066001900	CDBG		$35,189.05
2016	AD	066001900	066001900	HOME		$10,870.25
2015	AD	066001900	066001900	HESG		$621.33
2016	AD	066001900	066001900	HESG		$1,058.09
2014	CO	061022915	066001900	HOME		$18,276.00
2014	EN	066001900	066001900	CDBG		$3,864.00
2014	EN	066001900	066001900	CDBG		$566.50
2016	EN	066001900	066001900	HESG		$16,032.34
2014	EN	066001900	066001900	CDBG		$7,290.00
2015	EN	066001900	066001900	CDBG		$20,761.10
2016	EN	066001900	066001900	CDBG		$7,747.16
2016	EN	066001900	066001900	CDBG		$2,490.22
2016	EN	066001900	066001900	CDBG		$1,476.63
2016	EN	066001900	066001900	CDBG		$2,375.00
2016	EN	066001900	066001900	CDBG		$851.95
2014	EN	066001900	066001900	CDBG		$9,300.00
2016	AD	066001900	066001900	HOME		$6,620.75
2014	EN	066001900	066001900	HOME		$450.00
2014	EN	066001900	066001900	HOME		$450.00
2014	CO	061022915	066001900	HOME		$9,138.00
2016	AD	066001900	066001900	HESG		$1,041.84
2014	EN	066001900	066001900	CDBG		$11,830.58
2016	PI	066001900	066001900	CDBG		$934.42
2016	EN	066001900	066001900	CDBG		$1,500.00
2014	EN	066001900	066001900	HOME		$500.00
2014	EN	066001900	066001900	CDBG		$19,000.00
2014	EN	066001900	066001900	CDBG		$19,000.00
2014	EN	066001900	066001900	CDBG		$40,908.18
2016	PI	066001900	066001900	CDBG		$16,851.22
2015	EN	066001900	066001900	CDBG		$154,209.74
2016	EN	066001900	066001900	CDBG		$12,186.92
2016	EN	066001900	066001900	CDBG		$21,484.99
2016	EN	066001900	066001900	CDBG		$8,000.00
2016	EN	066001900	066001900	CDBG		$1,933.98
2016	EN	066001900	066001900	CDBG		$13,982.75
2015	EN	066001900	066001900	CDBG		$25,104.00

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
6029972	12	21	2275	4/11/2017	Completed	04/13/2017	4/12/2017	M14MC090205
	13	26	2409	4/11/2017	Completed	04/13/2017	4/12/2017	M16MC090205
6029987	1	25	2405	4/11/2017	Completed	04/13/2017	4/12/2017	E16MC090016
	2	25	2408	4/11/2017	Completed	04/13/2017	4/12/2017	E16MC090016
	3	25	2406	4/11/2017	Completed	04/13/2017	4/12/2017	E16MC090016
6035140	1	1	2375	4/26/2017	Completed	04/27/2017	4/26/2017	B16MC090016
	2	21	2396	4/26/2017	Completed	04/27/2017	4/26/2017	B16MC090016
6035157	1	28	2322	4/26/2017	Completed	04/27/2017	4/26/2017	B14MC090016
	2	1	2375	4/26/2017	Completed	04/27/2017	4/26/2017	B16MC090016
	3	4	2378	4/26/2017	Completed	04/27/2017	4/26/2017	B16MC090016
	4	5	2379	4/26/2017	Completed	04/27/2017	4/26/2017	B16MC090016
	5	7	2382	4/26/2017	Completed	04/27/2017	4/26/2017	B16MC090016
	6	13	2388	4/26/2017	Completed	04/27/2017	4/26/2017	B16MC090016
	7	20	2395	4/26/2017	Completed	04/27/2017	4/26/2017	B16MC090016
	8	26	2409	4/26/2017	Completed	04/27/2017	4/26/2017	M16MC090205
6035159	1	25	2405	4/26/2017	Completed	04/27/2017	4/26/2017	E16MC090016
6037431	1	35	2400	5/2/2017	Completed	05/04/2017	5/3/2017	M14MC090205
	2	35	2400	5/2/2017	Completed	05/04/2017	5/3/2017	M15MC090205
6042500	1	8	2141	5/18/2017	Completed	05/19/2017	5/18/2017	B14MC090016
	2	28	2322	5/18/2017	Completed	05/19/2017	5/18/2017	B14MC090016
	3	1	2375	5/18/2017	Completed	05/19/2017	5/18/2017	B16MC090016
	4	8	2383	5/18/2017	Completed	05/19/2017	5/18/2017	B16MC090016
	5	11	2386	5/18/2017	Completed	05/19/2017	5/18/2017	B16MC090016
	6	14	2389	5/18/2017	Completed	05/19/2017	5/18/2017	B16MC090016
6042503	1	35	2400	5/18/2017	Completed	05/19/2017	5/18/2017	M15MC090205
6042508	1	26	2366	5/18/2017	Completed	05/19/2017	5/18/2017	E15MC090016
	2	26	2367	5/18/2017	Completed	05/19/2017	5/18/2017	E15MC090016
	3	25	2406	5/18/2017	Completed	05/19/2017	5/18/2017	E16MC090016
	4	25	2407	5/18/2017	Completed	05/19/2017	5/18/2017	E16MC090016
	5	25	2408	5/18/2017	Completed	05/19/2017	5/18/2017	E16MC090016
6044760	1	17	2338	5/25/2017	Completed	05/26/2017	5/25/2017	B14MC090016
	2	27	2374	5/25/2017	Completed	05/26/2017	5/25/2017	B15MC090016
	3	1	2375	5/25/2017	Completed	05/26/2017	5/25/2017	B16MC090016
	4	2	2376	5/25/2017	Completed	05/26/2017	5/25/2017	B16MC090016
	5	3	2377	5/25/2017	Completed	05/26/2017	5/25/2017	B16MC090016
	6	4	2378	5/25/2017	Completed	05/26/2017	5/25/2017	B16MC090016
	7	7	2382	5/25/2017	Completed	05/26/2017	5/25/2017	B16MC090016

IDIS

Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
2014	EN	066001900	066001900	HOME		$1,800.00
2016	AD	066001900	066001900	HOME		$14,252.83
2016	AD	066001900	066001900	HESG		$2,156.81
2016	EN	066001900	066001900	HESG		$43,467.14
2016	EN	066001900	066001900	HESG		$3,140.00
2016	EN	066001900	066001900	CDBG		$49,494.91
2016	EN	066001900	066001900	CDBG		$4,500.00
2014	EN	066001900	066001900	CDBG		$13,682.00
2016	EN	066001900	066001900	CDBG		$25,254.68
2016	EN	066001900	066001900	CDBG		$7,000.00
2016	EN	066001900	066001900	CDBG		$2,510.16
2016	EN	066001900	066001900	CDBG		$8,497.56
2016	EN	066001900	066001900	CDBG		$8,985.83
2016	EN	066001900	066001900	CDBG		$33,350.00
2016	AD	066001900	066001900	HOME		$7,642.25
2016	AD	066001900	066001900	HESG		$992.19
2014	CO	061022915	066001900	HOME		$5,470.70
2015	CO	061022915	066001900	HOME		$12,362.30
2014	EN	066001900	066001900	CDBG		$38,000.00
2014	EN	066001900	066001900	CDBG		$9,177.00
2016	EN	066001900	066001900	CDBG		$5.73
2016	EN	066001900	066001900	CDBG		$11,000.00
2016	EN	066001900	066001900	CDBG		$6,016.00
2016	EN	066001900	066001900	CDBG		$2,375.00
2015	CO	061022915	066001900	HOME		$9,132.00
2015	EN	066001900	066001900	HESG		$7,839.28
2015	EN	066001900	066001900	HESG		$1,237.97
2016	EN	066001900	066001900	HESG		$1,259.03
2016	EN	066001900	066001900	HESG		$1,455.72
2016	EN	066001900	066001900	HESG		$5,860.00
2014	EN	066001900	066001900	CDBG		$3,552.29
2015	EN	066001900	066001900	CDBG		$66,414.16
2016	EN	066001900	066001900	CDBG		$4,014.44
2016	EN	066001900	066001900	CDBG		$2,055.50
2016	EN	066001900	066001900	CDBG		$1,672.54
2016	EN	066001900	066001900	CDBG		$7,000.00
2016	EN	066001900	066001900	CDBG		$9,086.49

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
6044760	8	13	2388	5/25/2017	Completed	05/26/2017	5/25/2017	B16MC090016
6044763	1	35	2400	5/25/2017	Completed	05/26/2017	5/25/2017	M15MC090205
6048293	1	1	2375	6/7/2017	Completed	06/08/2017	6/7/2017	B16MC090016
	2	2	2376	6/7/2017	Completed	06/08/2017	6/7/2017	B16MC090016
	3	21	2275	6/7/2017	Completed	06/08/2017	6/7/2017	M14MC090205
	4	26	2409	6/7/2017	Completed	06/08/2017	6/7/2017	M16MC090205
6048294	1	25	2405	6/7/2017	Completed	06/08/2017	6/7/2017	E16MC090016
	2	25	2408	6/7/2017	Completed	06/08/2017	6/7/2017	E16MC090016
6053496	1	25	2405	6/22/2017	Completed	06/23/2017	6/22/2017	E16MC090016
6053500	1	35	2400	6/22/2017	Completed	06/23/2017	6/22/2017	M15MC090205
6055547	1	26	2306	6/28/2017	Completed	06/29/2017	6/28/2017	B14MC090016
	2	28	2322	6/28/2017	Completed	06/29/2017	6/28/2017	B14MC090016
	3	17	2338	6/28/2017	Completed	06/29/2017	6/28/2017	B14MC090016
	4	19	2373	6/28/2017	Completed	06/29/2017	6/28/2017	B15MC090016
	5	1	2375	6/28/2017	Completed	06/29/2017	6/28/2017	B16MC090016
	6	13	2388	6/28/2017	Completed	06/29/2017	6/28/2017	B16MC090016
	7	26	2409	6/28/2017	Completed	06/29/2017	6/28/2017	M16MC090205
6055550	1	25	2405	6/28/2017	Completed	06/29/2017	6/28/2017	E16MC090016
6060483	1	17	2338	7/14/2017	Completed	07/15/2017	7/14/2017	B14MC090016
	2	20	2341	7/14/2017	Completed	07/15/2017	7/14/2017	B14MC090016
	3	1	2375	7/14/2017	Completed	07/15/2017	7/14/2017	B16MC090016
	4	15	2390	7/14/2017	Completed	07/15/2017	7/14/2017	B16MC090016
6060485	1	25	2406	7/14/2017	Completed	07/15/2017	7/14/2017	E16MC090016
	2	25	2408	7/14/2017	Completed	07/15/2017	7/14/2017	E16MC090016
6061761	1	26	2306	7/19/2017	Completed	07/20/2017	7/19/2017	B14MC090016
	2	29	2309	7/19/2017	Completed	07/20/2017	7/19/2017	B14MC090016
	3	1	2375	7/19/2017	Completed	07/20/2017	7/19/2017	B16MC090016
	4	5	2379	7/19/2017	Completed	07/20/2017	7/19/2017	B16MC090016
	5	7	2382	7/19/2017	Completed	07/20/2017	7/19/2017	B16MC090016
	6	9	2384	7/19/2017	Completed	07/20/2017	7/19/2017	B16MC090016
	7	13	2388	7/19/2017	Completed	07/20/2017	7/19/2017	B16MC090016
6061764	1	25	2408	7/19/2017	Completed	07/20/2017	7/19/2017	E16MC090016
6061811	1	18	2393	7/19/2017	Completed	07/20/2017	7/19/2017	B16MC090016
	2	21	2396	7/19/2017	Completed	07/20/2017	7/19/2017	B16MC090016
6063009	1	26	2306	7/21/2017	Completed	07/22/2017	7/21/2017	B14MC090016
	2	17	2338	7/21/2017	Completed	07/22/2017	7/21/2017	B14MC090016
	3	1	2375	7/21/2017	Completed	07/22/2017	7/21/2017	B16MC090016

IDIS

Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
2016	EN	066001900	066001900	CDBG		$10,180.65
2015	CO	061022915	066001900	HOME		$2,332.00
2016	EN	066001900	066001900	CDBG		$22,829.40
2016	EN	066001900	066001900	CDBG		$1,857.58
2014	EN	066001900	066001900	HOME		$900.00
2016	AD	066001900	066001900	HOME		$6,426.42
2016	AD	066001900	066001900	HESG		$1,004.50
2016	EN	066001900	066001900	HESG		$2,014.96
2016	AD	066001900	066001900	HESG		$225.00
2015	CO	061022915	066001900	HOME		$3,567.00
2014	EN	066001900	066001900	CDBG		$31,268.30
2014	EN	066001900	066001900	CDBG		$19,596.00
2014	EN	066001900	066001900	CDBG		$4,570.00
2015	EN	066001900	066001900	CDBG		$11,912.77
2016	EN	066001900	066001900	CDBG		$35,371.79
2016	EN	066001900	066001900	CDBG		$8,762.51
2016	AD	066001900	066001900	HOME		$11,092.34
2016	AD	066001900	066001900	HESG		$1,684.24
2014	EN	066001900	066001900	CDBG		$2,000.00
2014	EN	066001900	066001900	CDBG		$40,215.45
2016	EN	066001900	066001900	CDBG		$1,545.00
2016	EN	066001900	066001900	CDBG		$9,500.00
2016	EN	066001900	066001900	HESG		$4,375.00
2016	EN	066001900	066001900	HESG		$25,336.75
2014	EN	066001900	066001900	CDBG		$95,770.45
2014	EN	066001900	066001900	CDBG		$13,127.35
2016	EN	066001900	066001900	CDBG		$36,990.45
2016	EN	066001900	066001900	CDBG		$2,505.04
2016	EN	066001900	066001900	CDBG		$7,075.58
2016	EN	066001900	066001900	CDBG		$5,500.00
2016	EN	066001900	066001900	CDBG		$10,314.42
2016	EN	066001900	066001900	HESG		$2,339.64
2016	EN	066001900	066001900	CDBG		$107,991.25
2016	EN	066001900	066001900	CDBG		$127,913.13
2014	EN	066001900	066001900	CDBG		$104,500.00
2014	EN	066001900	066001900	CDBG		$4,575.00
2016	EN	066001900	066001900	CDBG		$4,208.03

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
6063009	4	14	2389	7/21/2017	Completed	07/22/2017	7/21/2017	B16MC090016
	5	26	2409	7/21/2017	Completed	07/22/2017	7/21/2017	M16MC090205
6063012	1	25	2405	7/21/2017	Completed	07/22/2017	7/21/2017	E16MC090016
6070614	1	17	2338	8/16/2017	Completed	08/17/2017	8/16/2017	B14MC090016
	2	1	2375	8/16/2017	Completed	08/17/2017	8/16/2017	B16MC090016
	3	26	2409	8/16/2017	Completed	08/17/2017	8/16/2017	M16MC090205
6070615	1	35	2400	8/16/2017	Completed	08/17/2017	8/16/2017	M15MC090205
	2	35	2400	8/16/2017	Completed	08/17/2017	8/16/2017	M16MC090205
6070617	1	25	2405	8/16/2017	Completed	08/17/2017	8/16/2017	E16MC090016
6070629	1	28	2322	8/16/2017	Completed	08/17/2017	8/16/2017	B14MC090016
6070631	1	22	2404	8/16/2017	Completed	08/16/2017	8/16/2017	B16MC090016
6077155	1	1	2375	9/7/2017	Completed	09/08/2017	9/7/2017	B16MC090016
	2	8	2141	9/7/2017	Completed	09/08/2017	9/7/2017	B14MC090016
	3	35	2225	9/7/2017	Completed	09/08/2017	9/7/2017	B14MC090016
	4	12	2387	9/7/2017	Completed	09/08/2017	9/7/2017	B16MC090016
	5	13	2388	9/7/2017	Completed	09/08/2017	9/7/2017	B16MC090016
	6	26	2409	9/7/2017	Completed	09/08/2017	9/7/2017	M16MC090205
6077158	1	25	2405	9/7/2017	Completed	09/08/2017	9/7/2017	E16MC090016
	2	25	2406	9/7/2017	Completed	09/08/2017	9/7/2017	E16MC090016
6081965	1	22	2404	9/25/2017	Completed	09/26/2017	9/25/2017	B14MC090016
	2	19	2373	9/25/2017	Completed	09/26/2017	9/25/2017	B15MC090016
	3	1	2375	9/25/2017	Completed	09/26/2017	9/25/2017	B16MC090016
	4	26	2409	9/25/2017	Completed	09/26/2017	9/25/2017	M16MC090205
6081973	1	22	2343	9/25/2017	Completed	09/26/2017	9/25/2017	B14MC090016
6081974	1	25	2405	9/25/2017	Completed	09/26/2017	9/25/2017	E16MC090016
6082748	1	1	2375	9/27/2017	Completed	09/28/2017	9/27/2017	B16MC090016
	2	22	2343	9/27/2017	Completed	09/28/2017	9/27/2017	B14MC090016
	3	11	2386	9/27/2017	Completed	09/28/2017	9/27/2017	B16MC090016
6082749	1	35	2400	9/27/2017	Completed	09/28/2017	9/27/2017	M16MC090205
6082751	1	25	2406	9/27/2017	Completed	09/28/2017	9/27/2017	E16MC090016
	2	25	2407	9/27/2017	Completed	09/28/2017	9/27/2017	E16MC090016
	3	25	2408	9/27/2017	Completed	09/28/2017	9/27/2017	E16MC090016
	4	25	2405	9/27/2017	Completed	09/28/2017	9/27/2017	E16MC090016
6082754	1	21	2403	9/27/2017	Completed	09/28/2017	9/27/2017	B15MC090016
6082762	1	19	2394	9/27/2017	Completed	09/28/2017	9/27/2017	B16MC090016
6082778	1	22	2404	9/27/2017	Completed	09/27/2017	9/27/2017	B16MC090016
6086297	1	1	2375	10/11/2017	Completed	10/12/2017	10/11/2017	B16MC090016

IDIS

Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
2016	EN	066001900	066001900	CDBG		$2,375.00
2016	AD	066001900	066001900	HOME		$1,849.47
2016	AD	066001900	066001900	HESG		$401.24
2014	EN	066001900	066001900	CDBG		$3,085.89
2016	EN	066001900	066001900	CDBG		$4,465.19
2016	AD	066001900	066001900	HOME		$742.34
2015	CO	061022915	066001900	HOME		$2,636.35
2016	CO	061022915	066001900	HOME		$1,011.65
2016	AD	066001900	066001900	HESG		$401.88
2014	EN	066001900	066001900	CDBG		$1,681.20
2016	PI	066001900	066001900	CDBG		$25,036.80
2016	EN	066001900	066001900	CDBG		$17,547.19
2014	EN	066001900	066001900	CDBG		$632.10
2014	EN	066001900	066001900	CDBG		$71,033.29
2016	EN	066001900	066001900	CDBG		$616.90
2016	EN	066001900	066001900	CDBG		$9,320.28
2016	AD	066001900	066001900	HOME		$1,480.80
2016	AD	066001900	066001900	HESG		$2,403.68
2016	EN	066001900	066001900	HESG		$3,000.00
2014	EN	066001900	066001900	CDBG		$4,430.00
2015	EN	066001900	066001900	CDBG		$33,964.59
2016	EN	066001900	066001900	CDBG		$11,191.93
2016	AD	066001900	066001900	HOME		$1,040.51
2014	EN	066001900	066001900	CDBG		$51,340.00
2016	AD	066001900	066001900	HESG		$401.88
2016	EN	066001900	066001900	CDBG		$6,639.19
2014	EN	066001900	066001900	CDBG		$5,563.56
2016	EN	066001900	066001900	CDBG		$2,623.00
2016	CO	061022915	066001900	HOME		$3,199.00
2016	EN	066001900	066001900	HESG		$2,163.00
2016	EN	066001900	066001900	HESG		$7,713.00
2016	EN	066001900	066001900	HESG		$1,234.00
2016	AD	066001900	066001900	HESG		$401.88
2015	EN	066001900	066001900	CDBG		$20,000.00
2016	EN	066001900	066001900	CDBG		$8,073.20
2016	PI	066001900	066001900	CDBG		$20,907.00
2016	EN	066001900	066001900	CDBG		$16,626.72

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
6086297	2	13	2388	10/11/2017	Completed	10/12/2017	10/11/2017	B16MC090016
	3	3	2377	10/11/2017	Completed	10/12/2017	10/11/2017	B16MC090016
	4	7	2382	10/11/2017	Completed	10/12/2017	10/11/2017	B16MC090016
6086300	1	25	2405	10/11/2017	Completed	10/12/2017	10/11/2017	E16MC090016
	2	25	2406	10/11/2017	Completed	10/12/2017	10/11/2017	E16MC090016
	3	25	2408	10/11/2017	Completed	10/12/2017	10/11/2017	E16MC090016
6086310	1	22	2404	10/11/2017	Completed	10/11/2017	10/11/2017	B16MC090016
6091504	1	1	2375	10/30/2017	Completed	10/31/2017	10/30/2017	B16MC090016
	2	4	2378	10/30/2017	Completed	10/31/2017	10/30/2017	B16MC090016
	3	5	2379	10/30/2017	Completed	10/31/2017	10/30/2017	B16MC090016
	4	11	2386	10/30/2017	Completed	10/31/2017	10/30/2017	B16MC090016
	5	14	2389	10/30/2017	Completed	10/31/2017	10/30/2017	B16MC090016
6091506	1	25	2405	10/30/2017	Completed	10/31/2017	10/30/2017	E16MC090016
	2	25	2406	10/30/2017	Completed	10/31/2017	10/30/2017	E16MC090016
	3	25	2407	10/30/2017	Completed	10/31/2017	10/30/2017	E16MC090016
	4	25	2408	10/30/2017	Completed	10/31/2017	10/30/2017	E16MC090016
6093135	1	1	2375	11/3/2017	Completed	11/04/2017	11/3/2017	B16MC090016
	2	20	2341	11/3/2017	Completed	11/04/2017	11/3/2017	B14MC090016
6093154	1	13	2388	11/3/2017	Completed	11/04/2017	11/3/2017	B16MC090016
	2	20	2395	11/3/2017	Completed	11/04/2017	11/3/2017	B16MC090016
6093876	1	1	2375	11/7/2017	Completed	11/08/2017	11/7/2017	B16MC090016
6093879	1	25	2406	11/7/2017	Completed	11/08/2017	11/7/2017	E16MC090016
	2	25	2407	11/7/2017	Completed	11/08/2017	11/7/2017	E16MC090016
	3	25	2408	11/7/2017	Completed	11/08/2017	11/7/2017	E16MC090016

TOTAL DRAWS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers
Submitted to Loccs

IDIS

Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
2016	EN	066001900	066001900	CDBG		$13,292.18
2016	EN	066001900	066001900	CDBG		$1,850.83
2016	EN	066001900	066001900	CDBG		$4,529.38
2016	AD	066001900	066001900	HESG		$401.88
2016	EN	066001900	066001900	HESG		$5,700.00
2016	EN	066001900	066001900	HESG		$2,481.17
2016	PI	066001900	066001900	CDBG		$4,460.00
2016	EN	066001900	066001900	CDBG		$6,958.74
2016	EN	066001900	066001900	CDBG		$14,000.00
2016	EN	066001900	066001900	CDBG		$2,194.58
2016	EN	066001900	066001900	CDBG		$461.00
2016	EN	066001900	066001900	CDBG		$2,375.00
2016	AD	066001900	066001900	HESG		$175.89
2016	EN	066001900	066001900	HESG		$1,798.00
2016	EN	066001900	066001900	HESG		$6,758.00
2016	EN	066001900	066001900	HESG		$1,879.00
2016	EN	066001900	066001900	CDBG		$8,210.70
2014	EN	066001900	066001900	CDBG		$9,436.90
2016	EN	066001900	066001900	CDBG		$7,548.56
2016	EN	066001900	066001900	CDBG		$15,771.00
2016	EN	066001900	066001900	CDBG	Y	$7,111.34
2016	EN	066001900	066001900	HESG		$4,954.00
2016	EN	066001900	066001900	HESG		$10,620.00
2016	EN	066001900	066001900	HESG		$1,364.00
				CDBG	**TOTAL DRAWS:**	**$2,296,169.57**
				HESG	**TOTAL DRAWS:**	**$187,083.95**
				HOME	**TOTAL DRAWS:**	**$398,054.33**
						$2,881,307.85

IDIS PR08

IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1382	1994-1	BONNER HOUSING - 132 BISHOP STREET	Completed		05/28/97	$157,787.56	$157,787.56	04/02/1999
	1344	1996-1	NEIGHBORHOOD PARK IMPROVEMENTS	Canceled	05A		$0.00	$0.00	
	1353	1996-11	CHILD GUIDANCE CLINIC	Canceled	05M		$0.00	$0.00	
	1359	1996-12	EAST END SENIOR CENTER	Canceled	05A		$0.00	$0.00	
	1352	1996-13	AIDS OUTREACH PROGRAM	Canceled	05M		$0.00	$0.00	
	1374	1996-14	WATERBURY GIRLS' CLUB	Canceled	05L		$0.00	$0.00	
	1354	1996-15	CHILDREN'S COMMUNITY SCHOOL	Canceled	05M		$0.00	$0.00	
	1378	1996-16	WOMEN'S EMERGENCY SHELTER	Canceled	05L		$0.00	$0.00	
	1379	1996-17	YMCA - SUMMER CAMP & KARATE	Canceled	05L		$0.00	$0.00	
	1356	1996-18	COMMISSION ON AGING	Canceled	05M		$0.00	$0.00	
	1368	1996-19	OFFICE FOR PERSONS WITH DISABILITIES	Canceled	05A		$0.00	$0.00	
	1363	1996-2	LA CASA BIENVENIDA	Canceled	05A		$0.00	$0.00	
	1362	1996-20	HOMELESS COMMUNITY CENTER	Canceled	05A		$0.00	$0.00	
	1338	1996-21	HOUSING REHABILITATION LOAN PROGRAM	Canceled	05A		$0.00	$0.00	
	1366	1996-22	MORRIS FOUNDATION	Canceled	05F		$0.00	$0.00	
	1370	1996-23	SALVATION ARMY	Canceled	05A		$0.00	$0.00	
	1372	1996-24	ST. VINCENT DEPAUL SOCIETY	Canceled			$0.00	$0.00	
	1337	1996-25	GENERAL ADMINISTRATION	Canceled	05A		$0.00	$0.00	
	1332	1996-26	DEMOLITION	Canceled	05M		$0.00	$0.00	
	1336	1996-27	FIRE STATION IMPROVEMENTS	Canceled	05A		$0.00	$0.00	
	1346	1996-28	PUB. FAC. IMP. - HANDICAPPED ACCESS.	Canceled	05A		$0.00	$0.00	
	1348	1996-29	SIDEWALK IMPROVEMENTS	Canceled	05A		$0.00	$0.00	
	1369	1996-3	PRIDE, INC.	Canceled	05A		$0.00	$0.00	
	1349	1996-30	STREET IMPROVEMENTS	Canceled	05A		$0.00	$0.00	
	1335	1996-32	EMERGENCY RELOCATION	Canceled	05A		$0.00	$0.00	
	1343	1996-34	NEIGHBORHOOD HOUSING SERVICES - PRO. DEL	Canceled	05A		$0.00	$0.00	
	1334	1996-35	ECONOMIC DEVELOPMENT - PROJECTS	Canceled	05A		$0.00	$0.00	
	1333	1996-36	ECONOMIC DEVELOPMENT - PROGRAM DELIVERY	Canceled	05A		$0.00	$0.00	
	1347	1996-37	SECTION 108 - PROGRAM DELIVERY	Canceled	05A		$0.00	$0.00	
	1358	1996-4	COUNCIL OF CHURCHES - SOUP KITCHEN	Canceled	05M		$0.00	$0.00	
	1371	1996-40	SPANISH ACTION COUNCIL/NOW, INC.	Canceled	05A		$0.00	$0.00	
	1360	1996-41	GREEN COMMUNITY SERVICES	Canceled	05A		$0.00	$0.00	
	1376	1996-47	WATERBURY DAY NURSERY	Canceled	05L		$0.00	$0.00	
	1364	1996-48	LITERACY VOLUNTEERS	Canceled	05A		$0.00	$0.00	
	1367	1996-49	MT. OLIVE SENIOR CENTER	Canceled	05A		$0.00	$0.00	
	1373	1996-5	STAYWELL HEALTH CENTER	Canceled	05A		$0.00	$0.00	
	1341	1996-52	LEAD PAINT HAZARD ABATEMENT	Canceled	05A		$0.00	$0.00	
	1357	1996-6	COUNCIL OF CHURCHES - EMER. FOOD BANK	Canceled	05M		$0.00	$0.00	
	1350	1996-60	WATERBURY HOUSING FUND	Canceled	05A		$0.00	$0.00	
	1351	1996-61	WOW/NSA BALANCE	Canceled	05L		$0.00	$0.00	
	1331	1996-62	CONTINGENCY	Canceled	05M		$0.00	$0.00	
	1339	1996-63	HOUSING SITE DEVELOPMENT FOR CONST.	Canceled	05A		$0.00	$0.00	
	1340	1996-64	SECTION 108 INTEREST WRITE-DOWN PROGRAM	Canceled	05A		$0.00	$0.00	
	1375	1996-7	WATERBURY YOUTH SERVICES	Canceled	05L		$0.00	$0.00	
	1377	1996-8	WATERBURY SENIOR SHUTTLE	Canceled	05L		$0.00	$0.00	
	1365	1996-9	MOBILE HEALTH VAN	Canceled	05A		$0.00	$0.00	
	1464	1997-71	DRUBNER - REHABILITATION	Completed		09/22/98	$311,400.00	$311,400.00	04/02/1999
	1480	1998-73	FRANCISCO - REHABILITATION	Completed		02/02/99	$106,250.00	$106,250.00	12/08/1999
	1483	1998-73	AUSTIN - REHABILITATION	Completed		02/24/99	$94,000.00	$94,000.00	06/19/1999

IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1527	1999-48	FRANCISCO, R. - REHABILITATION	Completed		09/29/99	$120,000.00	$120,000.00	07/25/2000
	1537	1999-48	CARUSILLO - REHABILITATION	Completed		05/23/00	$40,000.00	$40,000.00	09/12/2000
	1542	1999-48	NOW, INC.	Canceled		07/18/00	$0.00	$0.00	
	1543	1999-48	VELEZIS - REHABILITATION	Completed		07/18/00	$49,800.00	$49,800.00	10/11/2000
	1547	1999-48	JPPC, LLC - REHABILITATION	Completed		07/18/00	$100,000.00	$100,000.00	09/22/2001
	1548	1999-48	MEKA - REHABILITATION	Completed		07/18/00	$103,300.00	$103,300.00	11/07/2000
	1549	1999-48	VILLAR - REHABILITATION	Completed		07/31/00	$36,375.00	$36,375.00	02/03/2001
	1554	1999-48	GRENIER - REHABILITATION	Completed		08/28/00	$114,500.00	$114,500.00	09/22/2001
	1603	1999-48	TOWER VIEW APARTMENTS - REHABILITATION	Completed		06/01/01	$244,900.00	$244,900.00	06/25/2002
	1648	1999-48	LEGASSE P.E. - REHABILITATION	Completed		06/17/02	$250,713.25	$250,713.25	09/23/2010
	1577	2000-28	PUBLIC FACILITY IMP. - HANDICAP	Completed	03	09/26/00	$46,338.56	$46,338.56	12/03/2003
	1566	2000-34	HOME - CHDO HOUSING DEVELOPMENT	Canceled	21I		$0.00	$0.00	
	1654	2000-34	CREDO - HILLSIDE CO-OP TECH. ASSISTANCE	Completed		07/22/02	$10,850.00	$10,850.00	01/20/2005
	1565	2000-35	HOME - ADMINISTRATION	Completed		09/26/00	$90,700.00	$90,700.00	10/15/2003
	1656	2000-44	RIVER STREET ASSOCIATES, LLC	Completed		07/31/02	$120,000.00	$120,000.00	05/08/2004
	1698	2000-44	HEHL - REHABILITATION	Completed		12/09/02	$45,692.00	$45,692.00	05/13/2003
	1700	2000-44	TOMASIEWICZ - REHABILITATION	Completed		12/09/02	$45,320.00	$45,320.00	04/17/2003
	1701	2000-44	R.W. BETHLEHEM UNLIMITED, INC. - REHAB	Completed		12/19/02	$56,130.00	$56,130.00	04/22/2003
	1639	2001-36	NHS CROWNBROOK LOAN FUND	Canceled	14B		$0.00	$0.00	
	1640	2001-37	NHS - NEWPAC REVOLVING LOAN FUND	Canceled	14B		$0.00	$0.00	
	1641	2001-38	NHS WOW REVOLVING LOAN FUND	Canceled	14B		$0.00	$0.00	
	1642	2001-39	NHS NEIGHBORHOOD COMMERICAL LOAN PROGRAM	Canceled	14E		$0.00	$0.00	
	1749	2001-43	SALVATORE - REHABILITATION	Completed		11/10/03	$40,000.00	$40,000.00	05/29/2004
	1760	2001-43	INNER CITY HOLDINGS, LLC	Completed		05/07/04	$120,000.00	$120,000.00	01/29/2005
	1874	2001-43	MARS HOLDINGS, LLC - REHABILITATION	Completed		12/14/05	$254,080.00	$254,080.00	03/12/2009
	1875	2001-43	MAIN EAST ASSOCIATES, LLC - REHAB	Completed		12/14/05	$260,779.50	$260,779.50	06/15/2010
	1643	2001-44	NHS CDA REVOLVING LOAN FUND	Canceled	14B		$0.00	$0.00	
	1827	2002-33	WILLOW STREET - REHABILITATION	Completed		07/29/05	$354,462.00	$354,462.00	08/13/2008
	1803	2002-43	HARLAMON - REHABILITATION	Completed		01/27/05	$41,968.90	$41,968.90	12/16/2005
	1805	2002-43	WHIPPLE - REHABILITATION	Completed		01/27/05	$28,494.50	$28,494.50	04/14/2005
	1828	2002-43	CORSO - REHABILITATION	Completed		07/29/05	$60,112.50	$60,112.50	02/17/2006
	1830	2002-43	PISANI - REHABILITATION	Completed		07/29/05	$193,543.50	$193,543.50	04/09/2009
	1816	2004-28	NEIGHBORHOOD IMPROVEMENTS	Canceled	03E		$0.00	$0.00	
	1778	2004-29	EMERGENCY RELOCATION	Canceled	08		$0.00	$0.00	
	1825	2004-31	OLD FARM RIDGE	Completed		07/26/05	$40,650.00	$40,650.00	10/12/2006
	1826	2004-31	1569 THOMASTON AVENUE - REHABILITATION	Completed		07/26/05	$492,900.30	$492,900.30	07/08/2009
	1817	2004-48	INTERIM ASSISTANCE	Completed	06	03/14/05	$61,330.93	$61,330.93	12/25/2008
	1899	2004-49	NHS - AMERICAN DREAM DOWNPAYMENT INITIATIVE (ADDI)	Completed		07/19/06	$100,000.00	$100,000.00	04/25/2008
	1814	2004-5	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS	Completed	03	03/14/05	$515,617.77	$515,617.77	09/15/2007
	1834	2004-9	NRZ COMMUNITY DEVELOPMENT PROJECTS	Completed	03	10/05/05	$8,258.40	$8,258.40	06/21/2012
	1851	2005-25	ST. VINCENT DEPAUL SOCIETY	Completed		11/14/05	$65,234.00	$65,234.00	04/05/2006
	1852	2005-26	SALVATION ARMY	Completed		11/14/05	$10,404.00	$10,404.00	06/02/2006
	1861	2005-27	COMMERCIAL REHABILITATION	Completed	14E	11/09/05	$150,000.00	$150,000.00	09/17/2010
	1863	2005-30	FIRE STATION IMPROVEMENTS	Completed	03	11/09/05	$400,000.00	$400,000.00	02/10/2009
	1865	2005-32	NRZ COMMUNITY DEVELOPMENT PROJECTS	Canceled	03	11/14/05	$0.00	$0.00	
	1864	2005-33	PARK IMPROVEMENTS	Completed	03F	11/14/05	$1,301,196.53	$1,301,196.53	01/09/2010
	1943	2005-37	471 WEST MAIN STREET, LLC	Completed		09/27/07	$225,934.50	$225,934.50	05/14/2009
	1944	2005-37	79/81 ROYAL OAK DRIVE	Completed		09/28/07	$80,259.50	$80,259.50	09/23/2010
	1945	2005-37	690 EAST MAIN STREET	Completed		09/28/07	$156,731.65	$156,731.65	12/16/2011

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	1946	2005-37	41 SECOND AVENUE	Completed		09/28/07	$75,672.00	$75,672.00	04/09/2009
	1947	2005-37	202 WILLOW STEET	Completed		09/28/07	$75,522.00	$75,522.00	11/06/2010
	1948	2005-37	176 CHARLES STREET	Canceled		09/28/07	$0.00	$0.00	11/01/2011
	1949	2005-37	46 INMAN AVENUE	Completed		09/28/07	$177,855.00	$177,855.00	03/04/2010
	1950	2005-37	8 LOUNSBURY STREET	Completed		09/28/07	$76,804.50	$76,804.50	01/09/2010
	1933	2006-19	WATERBURY SENIOR SHUTTLE	Completed	05A	09/20/06	$88,320.33	$88,320.33	02/15/2008
	1931	2006-22	WOW COMMUNITY LEARNING CENTER	Completed	05	09/20/06	$13,424.00	$13,424.00	06/25/2010
	1902	2006-27	ACQUISITION	Completed	01	09/19/06	$50,280.00	$50,280.00	07/15/2011
	1906	2006-28	COMMERCIAL REHABILITATION	Completed	14E	09/19/06	$155,732.09	$155,732.09	09/26/2013
	1908	2006-30	DEMOLITION	Completed	04	09/20/06	$175,071.00	$175,071.00	11/24/2009
	1911	2006-31	FIRE STATION IMPROVEMENTS	Completed	03	09/19/06	$225,000.00	$225,000.00	03/26/2009
	1914	2006-32	HOUSING REHABILITATION - ENGINEERING	Completed	14H	09/19/06	$2,850.00	$2,850.00	10/25/2007
	1922	2006-33	NEIGHBORHOOD SIDEWALKS	Completed	03L	09/20/06	$250,000.00	$250,000.00	09/19/2008
	1992	2006-37	197 COOKE STREET	Completed		04/04/08	$24,336.25	$24,336.25	05/06/2010
	1994	2006-37	1171 WEST MAIN STREET	Completed		04/04/08	$31,481.50	$31,481.50	03/12/2009
	1995	2006-37	26 YATES AVENUE	Completed		04/04/08	$127,636.85	$127,636.85	07/13/2012
	1996	2006-37	245 COLONIAL AVENUE, UNIT 1B	Completed		04/04/08	$16,849.65	$16,849.65	05/14/2009
	1998	2006-37	38 LONG HILL ROAD	Canceled		04/04/08	$0.00	$0.00	11/01/2011
	1999	2006-37	59 ADDISON STREET - REHABILITATION	Completed		05/05/08	$19,860.00	$19,860.00	03/12/2009
	2000	2006-37	70 ROSE STREET - REHABILITATION	Canceled		05/05/08	$0.00	$0.00	11/01/2011
	2001	2006-37	103 MIDLAND ROAD - REHABILITATION	Completed		05/05/08	$20,418.00	$20,418.00	01/07/2009
	2003	2006-37	48 CLIFTON AVENUE - REHABILITATION	Completed		05/05/08	$33,666.85	$33,666.85	08/12/2011
	2007	2006-37	59 BALDWIN AVE. - REHABILITATION	Completed		06/09/08	$26,754.00	$26,754.00	03/04/2010
	2008	2006-37	248 HOPE STREET - REHABILITATION	Canceled		06/23/08	$0.00	$0.00	11/01/2011
	2009	2006-38	Hearth Homes of Waterbury	Completed		07/25/08	$1,508,980.25	$1,508,980.25	09/11/2014
	1951	2007-1	ASPIRA OF CONNECTICUT, INC.	Completed	05D	02/06/08	$7,391.56	$7,391.56	05/16/2008
	1959	2007-11	NUTMEG BIG BROTHERS BIG SISTERS	Canceled	05D		$0.00	$0.00	
	1960	2007-12	EMERGENCY RELOCATION	Completed	08	12/21/07	$121,560.26	$121,560.26	12/25/2008
	1963	2007-16	FIRE STATION IMPROVEMENTS	Completed	03	02/06/08	$30,000.00	$30,000.00	06/10/2009
	1964	2007-17	HOME ADMINISTRATION	Completed		02/06/08	$98,883.44	$98,883.44	02/10/2009
	1965	2007-18	HOUSING REHABILITATION - ENGINEERING	Canceled	14B	02/06/08	$0.00	$0.00	
	1971	2007-22	NON-COMMERCIAL REHABILITATION	Canceled	03	02/06/08	$0.00	$0.00	
	1977	2007-27	ST. VINCENT DEPAUL SOCIETY OF WTBY	Completed		02/06/08	$64,822.00	$64,822.00	08/13/2008
	1980	2007-29	NEIGHBORHOOD SIDEWALKS	Completed	03L	02/06/08	$500,000.00	$500,000.00	06/25/2010
	1982	2007-31	STREET RESURFACING/RECONSTRUCTION	Completed	03K	02/06/08	$499,999.36	$499,999.36	03/19/2009
	1983	2007-32	WOW COMMUNITY LEARNING CENTER	Completed	05	02/06/08	$15,000.00	$15,000.00	06/25/2010
	1985	2007-34	WATERBURY SENIOR SHUTTLE	Completed	05A	02/06/08	$115,000.00	$115,000.00	02/10/2009
	2010	2007-37	271 TUDOR STREET - REHABILITATION	Completed		11/07/08	$9,915.90	$9,915.90	12/03/2010
	2011	2007-37	17 WHITTLESEY AVENUE	Canceled		11/07/08	$0.00	$0.00	11/01/2011
	2012	2007-37	65 WARNER STREET - REHABILITATION	Completed		11/07/08	$18,935.50	$18,935.50	07/08/2009
	2013	2007-37	126 HADDAD ROAD - REHABILITATION	Completed		12/08/08	$23,897.00	$23,897.00	07/08/2009
	1958	2007-9	MORRIS FOUNDATION	Canceled	05F		$0.00	$0.00	
	2023	2008-10	HOME ADMINISTRATION	Completed		12/16/08	$95,828.49	$95,828.49	01/12/2011
	2059	2008-11	NEIGHBORHOOD HOUSING SERVICES - CHDO OP.	Completed		03/23/09	$40,000.00	$40,000.00	10/23/2009
	2127	2008-11	07/31/2014885 NORTH MAIN STREET	Completed		09/10/10	$695,554.65	$695,554.65	10/17/2014
	2132	2008-11	Neighborhood Housing Services of Waterbury Inc. - CHDO Operating Expenses	Completed		09/22/10	$49,000.00	$49,000.00	06/18/2011
	2049	2008-12	128 LONGMEADOW DRIVE - REHABILITATION	Completed		02/18/09	$19,002.00	$19,002.00	07/21/2010
	2050	2008-12	874 COOKE STREET - REHABILITATION	Completed		02/11/09	$32,817.50	$32,817.50	01/26/2011
	2051	2008-12	70 CESTARO STREET - REHABILITATION	Completed		02/18/09	$26,208.15	$26,208.15	06/15/2010

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	2052	2008-12	65 VALLEY VIEW DRIVE - REHABILITATION	Completed		02/18/09	$29,362.95	$29,362.95	07/21/2010
	2053	2008-12	425 WILSON STREET - REHABILITATION	Canceled		02/11/09	$0.00	$0.00	11/01/2011
	2054	2008-12	40 RICHARD TERRACE - REHABILITATION	Completed		02/23/09	$21,161.70	$21,161.70	07/21/2010
	2055	2008-12	29 WEST FARMS STREET - REHABILITATION	Completed		05/04/09	$68,661.70	$68,661.70	07/13/2012
	2056	2008-12	43 EAST FARMS STREET - REHABILITATION	Canceled			$0.00	$0.00	
	2057	2008-12	237 BOYDEN STREET - REHABILITATION	Canceled		06/08/09	$0.00	$0.00	12/16/2011
	2058	2008-12	21 CATHY LANE - REHABILITATION	Completed		05/04/09	$16,671.60	$16,671.60	03/04/2010
	2061	2008-12	94 HUNTHILL ROAD - REHABILITATION	Canceled		08/03/09	$0.00	$0.00	11/01/2011
	2062	2008-12	263 ATWOOD AVENUE - REHABILITATION	Completed		10/20/09	$46,981.95	$46,981.95	08/12/2011
	2063	2008-12	102 Fairview Street Rehabilitation	Completed		09/16/09	$85,084.54	$85,084.54	06/21/2012
	2064	2008-12	482 Wolcott Street - Rehabilitation	Completed		09/16/09	$30,961.70	$30,961.70	06/15/2010
	2065	2008-12	31 Sheldon Street - Rehabilitation	Completed		09/16/09	$27,305.85	$27,305.85	01/26/2011
	2066	2008-12	198 Euclid Avenue - Rehabilitation	Canceled		11/20/09	$0.00	$0.00	11/01/2011
	2073	2008-12	34 Prospect Street - Rehabilitation	Canceled		10/29/09	$0.00	$0.00	12/16/2011
	2074	2008-12	12 Shelley Street - Rehabilitation	Completed		10/29/09	$86,341.50	$86,341.50	09/22/2011
	2075	2008-12	71 Ward Street - Rehabilitation	Open		10/29/09	$83,112.65	$8,112.65	01/20/2017
	2076	2008-12	19 Richard Terrace - Rehabilitation	Canceled		12/09/09	$0.00	$0.00	11/01/2011
	2113	2008-12	148 Courtland Avenue	Completed		04/07/10	$27,934.80	$27,934.80	01/26/2011
	2114	2008-12	71 - 73 WARD STREET	Canceled		01/20/10	$0.00	$0.00	
	2115	2008-12	154 RUSSELL STREET	Completed		02/08/10	$29,905.95	$29,905.95	02/17/2011
	2116	2008-12	66 LUND AVENUE	Completed		03/02/10	$21,837.00	$21,837.00	06/18/2011
	2117	2008-12	60 LOCKHART AVENUE	Completed		03/03/10	$26,998.70	$26,998.70	02/17/2011
	2118	2008-12	9 CROWN STREET	Completed		03/03/10	$34,587.75	$34,587.75	11/18/2011
	2120	2008-12	509 Willow Street	Canceled		06/02/10	$0.00	$0.00	11/01/2011
	2121	2008-12	159 Highland Avenue	Canceled		08/04/10	$0.00	$0.00	12/16/2011
	2122	2008-12	33 Birchwood Street	Completed		08/04/10	$34,619.95	$34,619.95	12/02/2011
	2123	2008-12	288 WALL STREET	Completed		08/09/10	$23,632.55	$23,632.55	12/02/2011
	2124	2008-12	51 Summit Street	Completed		08/17/10	$33,343.05	$33,343.05	12/18/2012
	2126	2008-12	1422 Highland Avenue	Completed		09/08/10	$31,869.30	$31,869.30	09/22/2011
	2025	2008-13	INTERIM ASSISTANCE	Completed	06	12/16/08	$14,359.05	$14,359.05	07/15/2009
	2026	2008-14	IN-THE-MAKING	Completed	19C	12/16/08	$25,786.00	$25,786.00	10/07/2009
	2027	2008-15	LA CASA BIENVENIDA	Completed	05A	12/16/08	$15,000.00	$15,000.00	11/17/2009
	2028	2008-16	LITERACY VOLUNTEERS	Completed	05	12/16/08	$5,500.00	$5,500.00	10/23/2009
	2029	2008-17	MATTATUCK HISTORICAL SOCIETY	Completed	05D	12/16/08	$9,000.00	$9,000.00	06/10/2009
	2030	2008-18	MATTATUCK SENIOR CENTER, INC.	Completed	05A	12/16/08	$8,551.44	$8,551.44	10/23/2009
	2031	2008-19	MORRIS FOUNDATION (CDBG)	Completed	05F	12/16/08	$11,000.00	$11,000.00	02/10/2009
	2032	2008-19	MORRIS FOUNDATION (ESG)	Completed		12/16/08	$3,891.00	$3,891.00	02/10/2009
	2014	2008-2	ASPIRA OF CONNECTICUT, INC.	Completed	05D	12/16/08	$7,000.00	$7,000.00	08/05/2009
	2033	2008-20	MT. OLIVE SENIOR CENTER	Completed	05A	12/16/08	$15,000.00	$15,000.00	10/07/2009
	2060	2008-21	NHS OF WATERBURY, INC.	Completed	05	03/24/09	$10,000.00	$10,000.00	10/23/2009
	2034	2008-22	PARK IMPROVEMENTS	Completed	03F	12/16/08	$453,589.22	$453,589.22	11/01/2011
	2035	2008-23	NEIGHBORHOOD SIDEWALKS	Completed	03L	12/16/08	$531,879.72	$531,879.72	07/25/2013
	2036	2008-24	POLICE ACTIVITY LEAGUE OF WATERBURY, INC	Completed	05D	12/16/08	$25,000.00	$25,000.00	06/17/2009
	2046	2008-25	BRASS CITY HARVEST	Completed	03E	12/16/08	$110,000.00	$110,000.00	12/21/2010
	2037	2008-26	SAFE HAVEN OF GTR WATERBURY, INC. (CDBG)	Completed	05	12/16/08	$11,000.00	$11,000.00	04/22/2009
	2038	2008-26	SAFE HAVEN OF GTR WATERBURY, INC. (ESG)	Completed		12/16/08	$5,502.00	$5,502.00	04/29/2009
	2039	2008-27	SALVATION ARMY (ESG)	Completed		12/16/08	$10,367.00	$10,367.00	10/07/2009
	2040	2008-28	ST. MARGARET/WILLOW PLAZA NRZ	Completed	05	12/16/08	$15,000.00	$15,000.00	11/17/2009
	2041	2008-29	ST. VINCENT DEPAUL SOCIETY OF WTBY	Completed		12/16/08	$64,987.00	$64,987.00	06/10/2009

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	2015	2008-3	CHILDREN'S COMMUNITY SCHOOL	Completed	05D	12/16/08	$10,000.00	$10,000.00	07/08/2009
	2042	2008-30	STAYWELL HEALTH CARE, INC.	Completed	05M	12/16/08	$8,000.00	$8,000.00	07/08/2009
	2048	2008-31	WOW COMMUNITY LEARNING CENTER	Completed	05	12/16/08	$14,796.00	$14,796.00	06/25/2010
	2043	2008-32	WATERBURY DAY NURSERY	Completed	05D	12/16/08	$6,000.00	$6,000.00	02/10/2009
	2047	2008-33	WATERBURY SENIOR SHUTTLE	Completed	05A	12/16/08	$110,000.00	$110,000.00	01/09/2010
	2044	2008-34	WATERBURY YOUTH SERVICES	Completed	05D	12/16/08	$10,000.00	$10,000.00	10/23/2009
	2045	2008-35	WELLPATH, INC.	Completed	05D	12/16/08	$10,000.00	$10,000.00	11/05/2009
	2119	2008-37	Administration	Completed	21A		$0.00	$0.00	
	2128	2008-38	JD 91 Cooke LLC	Canceled	18A		$0.00	$0.00	
	2129	2008-39	Volubilis Foods, Inc.	Completed	18A		$0.00	$0.00	
	2016	2008-4	DEMOLITION	Completed	04	12/16/08	$200,000.00	$200,000.00	10/21/2010
	2230	2008-40	Public Facility Improvement - Purchase of Fire Protection Equipment	Completed	03O		$0.00	$0.00	
	2017	2008-5	EMERGENCY RELOCATION	Completed	08	12/16/08	$271,028.74	$271,028.74	05/06/2010
	2018	2008-6	FAMILY SERVICES OF GTR WATERBURY (CDBG)	Completed	05N	12/16/08	$8,000.00	$8,000.00	10/23/2009
	2019	2008-6	FAMILY SERVICES OF GREATER WATERBURY	Completed	05	12/16/08	$14,999.00	$14,999.00	07/02/2010
	2020	2008-7	FIRE STATION IMPROVEMENTS	Completed	03	12/16/08	$175,000.00	$175,000.00	08/03/2011
	2021	2008-8	GENERAL ADMINISTRATION	Completed	21A	12/16/08	$446,097.35	$446,097.35	11/17/2009
	2022	2008-9	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	12/16/08	$25,000.00	$25,000.00	10/07/2009
	2067	2009-1	HPRP-HP Salvation Army	Completed			$0.00	$0.00	
	2081	2009-10	Demolition	Completed	04	01/07/10	$200,000.00	$200,000.00	05/05/2011
	2082	2009-11	Downtown Awning Program	Completed	14E	01/07/10	$1,290.00	$1,290.00	11/01/2011
	2083	2009-12	Downtown Facade Program	Completed	14E	01/07/10	$126,198.60	$126,198.60	10/29/2016
	2084	2009-13	Emergency Relocation	Completed	08	01/07/10	$503,769.50	$503,769.50	02/22/2016
	2090	2009-14	In-The-Making	Completed	19C	01/07/10	$19,643.00	$19,643.00	07/21/2010
	2085	2009-15	Family Services of Greater Waterbury	Completed	05	01/07/10	$13,500.00	$13,500.00	10/21/2010
	2086	2009-16	Fire Station Improvements	Completed	03	01/07/10	$350,000.00	$350,000.00	03/02/2012
	2087	2009-17	General Administration	Completed	21A	01/07/10	$404,608.11	$404,608.11	11/06/2010
	2088	2009-18	Greater Waterbury Interfaith Ministries, Inc.	Completed	05	01/07/10	$25,000.00	$25,000.00	09/29/2010
	2089	2009-19	HOME Administration	Completed		01/07/10	$108,006.77	$108,006.77	01/12/2011
	2068	2009-2	HPRP-HA St. Vincent DePaul Mission	Completed			$0.00	$0.00	
	2125	2009-20	Loyola Development CHDO Operating Expenses	Completed		09/23/10	$49,000.00	$49,000.00	07/08/2011
	2130	2009-21	115 ROSE STREET	Canceled		09/22/10	$0.00	$0.00	11/01/2011
	2131	2009-21	66 BREWSTER STREET	Canceled		09/22/10	$0.00	$0.00	12/16/2011
	2174	2009-21	199 PEACH ORCHARD ROAD	Completed		02/16/11	$17,304.75	$17,304.75	09/15/2011
	2175	2009-21	11 BYRNESIDE AVENUE	Completed		02/16/11	$27,485.15	$27,485.15	07/28/2011
	2176	2009-21	87 Melrose Avenue	Completed		04/26/11	$22,351.15	$22,351.15	09/22/2011
	2177	2009-21	67 Corona Drive	Completed		04/26/11	$26,238.20	$26,238.20	08/12/2011
	2178	2009-21	168 Tracy Avenue	Completed		04/26/11	$25,556.20	$25,556.20	03/08/2012
	2179	2009-21	85 Bradley Avenue	Canceled		04/26/11	$0.00	$0.00	11/01/2011
	2180	2009-21	11 Joy Road	Completed		05/18/11	$28,139.60	$28,139.60	09/15/2011
	2183	2009-21	24 Lampson Street	Canceled		08/25/11	$0.00	$0.00	
	2184	2009-21	168 Mulloy Road, Unit # 4	Completed		08/23/11	$8,885.00	$8,885.00	01/16/2014
	2185	2009-21	191 Hill Street	Canceled		08/23/11	$0.00	$0.00	02/25/2012
	2186	2009-21	17 Maple Avenue	Canceled		08/23/11	$0.00	$0.00	
	2274	2009-21	24 Lampson Street	Completed		11/20/12	$45,183.05	$45,183.05	08/04/2016
	2275	2009-21	17 Maple Avenue	Open		11/20/12	$151,875.00	$4,575.00	06/08/2017
	2091	2009-23	La Casa Bienvenida	Completed	05A	01/07/10	$15,000.00	$15,000.00	10/21/2010
	2092	2009-24	Literacy Volunteers	Completed	05	01/07/10	$7,500.00	$7,500.00	10/21/2010
	2093	2009-25	Mattatuck Historical Society	Completed	05D	01/07/10	$5,000.00	$5,000.00	07/21/2010

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	2094	2009-26	Mattatuck Senior Center	Completed	05A	01/07/10	$8,942.44	$8,942.44	10/21/2010
	2095	2009-27	Morris Foundation (CDBG)	Completed	05F	01/07/10	$11,000.00	$11,000.00	03/12/2010
	2096	2009-27	Morris Foundation (ESG)	Completed		01/07/10	$11,249.00	$11,249.00	07/02/2010
	2097	2009-28	Mt. Olive Senior Center	Completed	05A	01/07/10	$14,343.50	$14,343.50	10/21/2010
	2098	2009-29	Neighborhood Housing Services of Waterbury, Inc.	Completed	05	01/07/10	$15,000.00	$15,000.00	10/13/2010
	2069	2009-3	HPRP-HP Connecticut Legal Services	Completed			$0.00	$0.00	
	2070	2009-3	HPRP-HA Connecticut Legal Services	Canceled			$0.00	$0.00	
	2099	2009-30	Neighborhood Sidewalks	Completed	03L	01/07/10	$135,752.02	$135,752.02	03/15/2012
	2100	2009-31	Police Activity League of Waterbury, Inc.	Completed	05	01/07/10	$28,046.60	$28,046.60	06/10/2010
	2101	2009-32	Safe Haven of Greater Waterbury (CDBG)	Completed	05	01/07/10	$12,444.00	$12,444.00	03/04/2010
	2102	2009-32	Safe Haven of Greater Waterbury (ESG)	Completed		01/07/10	$16,250.00	$16,250.00	07/02/2010
	2103	2009-33	Salvation Army	Completed		01/07/10	$11,750.00	$11,750.00	10/21/2010
	2104	2009-34	St. Margret/Willow-Plaza Assoc., Inc.	Completed	05	01/07/10	$15,000.00	$15,000.00	07/10/2010
	2105	2009-35	St. Vincent DePaul Society	Completed		01/07/10	$75,570.00	$75,570.00	08/05/2010
	2106	2009-36	Staywell Health Care	Completed	05	01/07/10	$8,000.00	$8,000.00	05/20/2010
	2111	2009-37	WOW NRZ Assoc., Inc. - Community Learning Center	Completed	05	01/07/10	$12,000.00	$12,000.00	11/06/2010
	2107	2009-38	Waterbury Day Nursery	Completed	05D	01/07/10	$5,000.00	$5,000.00	01/14/2010
	2108	2009-39	Waterbury Senior Shuttle	Completed	05E	01/07/10	$122,134.00	$122,134.00	12/21/2010
	2071	2009-4	HPRP-HP Connecticut Coalition to End Homelessness	Completed			$0.00	$0.00	
	2109	2009-40	Waterbury Youth Services	Completed	05D	01/07/10	$10,000.00	$10,000.00	10/13/2010
	2110	2009-41	Wellpath, Inc.	Completed	05	01/07/10	$10,000.00	$10,000.00	10/21/2010
	2112	2009-42	YMCA Playground	Completed	03F	01/07/10	$187,286.00	$187,286.00	07/08/2011
	2072	2009-5	HPRP-AD Administration	Completed			$0.00	$0.00	
	2077	2009-6	Aspira of CT	Completed	05	01/07/10	$3,000.00	$3,000.00	08/05/2010
	2078	2009-7	Brooklyn Facade Program	Completed	03	01/07/10	$52,520.00	$52,520.00	05/30/2015
	2079	2009-8	Catholic Charities	Completed	05	01/07/10	$7,000.00	$7,000.00	08/05/2010
	2080	2009-9	Connecticut Legal Services	Completed	05	01/07/10	$15,000.00	$15,000.00	10/21/2010
	2133	2010-1	Boys & Girls Club	Completed	05D	12/02/10	$10,437.00	$10,437.00	11/01/2011
	2143	2010-10	ESG Administration	Completed		12/03/10	$5,001.00	$5,001.00	03/09/2012
	2214	2010-10	ESG Administration	Canceled			$0.00	$0.00	
	2144	2010-11	Family Services of Greater Waterbury	Completed	05N	12/03/10	$14,700.00	$14,700.00	10/20/2011
	2145	2010-12	Fire Station Improvements	Completed	03O	12/03/10	$227,500.00	$227,500.00	01/10/2017
	2146	2010-13	Greater Waterbury Interfaith Ministries, Inc.	Completed	05	12/03/10	$30,000.00	$30,000.00	10/20/2011
	2147	2010-14	Hispanic Coalition of Greater Waterbury	Canceled	05	12/03/10	$0.00	$0.00	
	2148	2010-15	HOME Administration	Completed		12/03/10	$107,446.57	$107,446.57	01/07/2012
	2149	2010-16	La Casa Bienvenida	Completed	05A	12/03/10	$11,500.00	$11,500.00	09/15/2011
	2150	2010-17	Literacy Volunteers of America	Completed	05	12/03/10	$8,000.00	$8,000.00	10/20/2011
	2151	2010-18	Mattatuck Senior Center	Completed	05A	12/03/10	$8,500.00	$8,500.00	10/20/2011
	2152	2010-19	Mt. Olive Senior Center	Completed	05A	12/03/10	$13,500.00	$13,500.00	10/20/2011
	2135	2010-2	Brass City Harvest	Completed	05H	12/02/10	$13,944.70	$13,944.70	10/20/2011
	2153	2010-20	NHS of Waterbury	Completed	05	12/03/10	$19,000.00	$19,000.00	10/20/2011
	2154	2010-21	Neighborhood Park Improvements - Pearl Street	Completed	03F	12/03/10	$305,506.62	$305,506.62	07/09/2014
	2155	2010-22	Neighborhood Sidewalks - Gilmartin Area	Completed	03L	12/03/10	$192,923.20	$192,923.20	07/19/2012
	2156	2010-23	Neighborhood Sidewalks - North Main Area	Completed	03L	12/03/10	$308,973.15	$308,973.15	01/24/2014
	2157	2010-24	Police Activity League of Waterbury, Inc.	Completed	05D	12/03/10	$25,000.00	$25,000.00	07/08/2011
	2158	2010-25	Pub. Fac. Imp. - Boys & Girls Club	Completed	03D	12/03/10	$97,454.00	$97,454.00	10/20/2011
	2159	2010-26	Pub. Fac. Imp. - Brass City Harvest	Completed	03E	12/03/10	$43,600.00	$43,600.00	07/19/2012
	2160	2010-27	108/15/2103Pub. Fac. Imp. - Police Activity League	Completed	03F	12/03/10	$204,171.68	$204,171.68	07/03/2014
	2134	2010-28	Pub. Fac. Imp. - Waterbury Youth Service	Completed	03D	12/02/10	$140,000.00	$140,000.00	12/03/2010

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	2161	2010-29	Pub. Fac. Imp. - YMCA - ADA Compliance	Completed	03	12/03/10	$28,700.00	$28,700.00	10/20/2011
	2136	2010-3	Catholic Charities	Completed	05	12/02/10	$7,000.00	$7,000.00	10/20/2011
	2162	2010-30	Residential Housing Rehabilitation	Completed	14A	12/03/10	$79,910.50	$79,910.50	02/12/2014
	2163	2010-31	Safe Haven of Greater Waterbury	Completed	05G	12/03/10	$15,000.00	$15,000.00	05/27/2011
	2164	2010-31	Safe Haven of Greater Waterbury (ESG)	Completed		12/03/10	$13,400.00	$13,400.00	06/18/2011
	2165	2010-32	St. Margaret Willow Plaza	Completed	05	12/03/10	$12,500.00	$12,500.00	11/10/2011
	2166	2010-33	St. Vincent DePaul Society of Waterbury	Completed		12/03/10	$72,722.00	$72,722.00	07/08/2011
	2167	2010-34	Salvation Army	Completed		12/03/10	$8,900.00	$8,900.00	09/15/2011
	2168	2010-35	Staywell Health Care, Inc.	Completed	05M	12/03/10	$8,000.00	$8,000.00	10/20/2011
	2169	2010-36	Waterbury Day Nursery	Completed	05D	12/03/10	$7,000.00	$7,000.00	04/13/2011
	2170	2010-37	Waterbury Senior Shuttle	Completed	05E	12/03/10	$98,360.00	$98,360.00	03/02/2012
	2171	2010-38	Waterbury Youth Service System	Completed	05D	12/03/10	$12,000.00	$12,000.00	11/01/2011
	2172	2010-39	Wellpath, Inc.	Completed	05O	12/03/10	$11,000.00	$11,000.00	11/01/2011
	2137	2010-4	Childrens Community School	Completed	05D	12/03/10	$10,500.00	$10,500.00	10/20/2011
	2173	2010-40	WOW NRZ Association, Inc.	Completed	05	12/03/10	$11,704.00	$11,704.00	10/20/2011
	2181	2010-41	Loyola Development Corporation - CHDO Operating Expenses (2010)	Completed		07/27/11	$26,067.45	$26,067.45	07/28/2011
	2182	2010-41	NHS - CHDO Operating Expenses (2010)	Completed		07/22/11	$26,067.45	$26,067.45	07/28/2011
	2187	2010-42	46 Hewlett Street	Canceled			$0.00	$0.00	
	2188	2010-42	46 HEWLETT STREET	Completed		10/27/11	$43,368.75	$43,368.75	08/04/2016
	2189	2010-42	556 HILL STREET	Canceled		10/27/11	$0.00	$0.00	12/16/2011
	2190	2010-42	56 CLIFTON AVENUE	Completed		10/27/11	$18,781.50	$18,781.50	08/04/2016
	2233	2010-42	51 Edson Avenue	Completed		07/11/12	$75,547.90	$75,547.90	08/19/2014
	2235	2010-42	Francis Xavier Plaza	Completed		09/25/12	$1,017,918.75	$1,017,918.75	12/05/2015
	2239	2010-42	Begg Commons	Canceled		09/26/12	$0.00	$0.00	
	2276	2010-42	Gaffney Place Housing Revitalization Project	Completed		10/30/13	$505,000.00	$505,000.00	09/21/2016
	2138	2010-5	CDBG Administration	Completed	21A	12/03/10	$526,818.23	$526,818.23	11/10/2011
	2139	2010-6	CT Legal Services	Completed	05J	12/03/10	$15,500.00	$15,500.00	10/20/2011
	2140	2010-7	Demolition	Completed	04	12/03/10	$248,747.15	$248,747.15	02/17/2012
	2141	2010-8	Downtown Facade	Completed	14E	12/03/10	$89,650.00	$89,650.00	09/08/2017
	2142	2010-9	Emergency Relocation	Canceled	08	12/03/10	$0.00	$0.00	
	2191	2011-1	Brass City Harvest, Inc.	Completed	05H	01/03/12	$11,682.87	$11,682.87	10/17/2012
	2200	2011-10	Morris Foundation, Inc.	Completed	05F	01/05/12	$5,864.60	$5,864.60	05/03/2012
	2201	2011-11	Mount Olive AME Zion Senior Citizens Center, Inc.	Completed	05A	01/05/12	$9,048.24	$9,048.24	10/05/2012
	2202	2011-12	Neighborhood Housing Services of Waterbury, Inc.	Completed	05	01/05/12	$15,918.20	$15,918.20	10/17/2012
	2203	2011-13	Police Activity League of Waterbury, Inc.	Completed	05D	01/05/12	$10,000.00	$10,000.00	02/25/2012
	2204	2011-14	Safe Haven of Greater Waterbury, Inc.	Completed	05G	01/05/12	$12,567.00	$12,567.00	07/06/2012
	2205	2011-15	Salvation Army The	Completed	05	01/05/12	$25,591.84	$25,591.84	09/08/2012
	2206	2011-16	StayWell Health Center, Inc.	Completed	05M	01/05/12	$5,361.92	$5,361.92	02/11/2012
	2207	2011-17	The Greater Waterbury Interfaith Ministries, Inc.	Completed	05	01/05/12	$24,200.00	$24,200.00	09/27/2012
	2208	2011-18	St. Margaret Willow Plaza Neighborhood Revitalization Zone Association, Inc.	Completed	05	01/05/12	$8,378.00	$8,378.00	07/06/2012
	2209	2011-19	Walnut Orange Walsh Neighborhood Revitalization Zone Association, Inc.	Completed	05	01/05/12	$9,805.61	$9,805.61	06/21/2012
	2192	2011-2	Catholic Charities, Inc. - Archdiocese of Hartford	Completed	05	01/03/12	$5,286.77	$5,286.77	10/17/2012
	2210	2011-20	Waterbury Senior Shuttle	Completed	05E	01/05/12	$82,406.01	$82,406.01	02/14/2013
	2211	2011-21	Waterbury Youth Service System, Inc.	Completed	05D	01/05/12	$10,053.60	$10,053.60	10/17/2012
	2212	2011-22	Wellmore Inc. (Formally Wellpath)	Completed	05O	01/05/12	$9,215.80	$9,215.80	10/17/2012
	2213	2011-23	CDBG Administration	Completed	21A	01/03/12	$424,191.51	$424,191.51	11/07/2012
	2229	2011-24	ESG Administration	Canceled			$0.00	$0.00	
	2215	2011-25	Brass City Harvest, Inc. - Pub. Fac. Imp.	Completed	03E	01/05/12	$129,300.00	$129,300.00	06/26/2013
	2216	2011-26	City Mills Park - Pub. Fac. Imp.	Completed	03F	01/05/12	$204,445.00	$204,445.00	12/18/2012

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	2217	2011-27	Waterbury Opportunities Industrialization Center	Completed	03	01/05/12	$95,600.00	$95,600.00	07/25/2013
	2218	2011-28	Waterbury Opportunities Industrialization Center - Training Program	Completed	05H	01/05/12	$6,979.86	$6,979.86	07/06/2012
	2219	2011-29	HOME Administration	Completed		01/23/12	$92,919.25	$92,919.25	03/07/2013
	2193	2011-3	Childrens Community School, Inc.	Completed	05D	01/03/12	$8,796.90	$8,796.90	10/17/2012
	2220	2011-30	Safe Haven of Greater Waterbury, Inc. (ESG)	Canceled			$0.00	$0.00	
	2221	2011-31	Salvation Army The (ESG)	Canceled			$0.00	$0.00	
	2222	2011-32	The St. Vincent DePaul Mission of Waterbury, Inc. (ESG)	Canceled			$0.00	$0.00	
	2223	2011-33	Demolition	Completed	04	01/05/12	$200,000.00	$200,000.00	07/13/2012
	2224	2011-34	North End Façade	Canceled	14E	01/05/12	$0.00	$0.00	
	2225	2011-35	Downtown FaÃ¿Ã§ade	Completed	14E	01/05/12	$90,033.29	$90,033.29	09/08/2017
	2226	2011-36	Silas Bronson Library	Completed	03	01/05/12	$91,000.00	$91,000.00	04/26/2012
	2227	2011-37	Waterbury Fire Department	Completed	03O	01/05/12	$248,316.63	$248,316.63	11/15/2016
	2228	2011-38	Loyola Development Corporation, Inc.	Completed	14A	01/05/12	$122,761.85	$122,761.85	12/18/2014
	2194	2011-4	Connecticut Legal Services, Inc.	Completed	05J	01/03/12	$10,388.72	$10,388.72	10/17/2012
	2231	2011-40	ESG11 Shelter	Completed		03/02/12	$95,541.00	$95,541.00	09/08/2012
	2232	2011-40	ESG11 Administration	Completed		03/02/12	$5,001.00	$5,001.00	06/05/2013
	2236	2011-40	ESG11 Rapid Re-Housing	Completed		09/25/12	$22,320.00	$22,320.00	04/18/2013
	2237	2011-40	ESG11 Data Collection (HMIS)	Completed		09/25/12	$4,024.00	$4,024.00	06/12/2013
	2238	2011-40	ESG11 Homeless Prevention	Completed		09/26/12	$30,211.00	$30,211.00	09/18/2013
	2234	2011-41	St. Margaret Willow Plaza NRZ - Elmwood Community Ctr	Completed	03E	08/21/12	$232,103.06	$232,103.06	06/26/2013
	2277	2011-42	Liberty Commons Apartments	Completed		10/30/13	$857,500.00	$857,500.00	05/30/2015
	2314	2011-42	Brookside Cooperatives	Completed		09/23/14	$424,912.02	$424,912.02	10/29/2016
	2195	2011-5	Family Services of Greater Waterbury, Inc.	Completed	05N	01/05/12	$12,315.66	$12,315.66	10/17/2012
	2196	2011-6	Hispanic Coalition of Greater Waterbury, Inc.	Completed	05	01/05/12	$5,250.00	$5,250.00	07/19/2012
	2197	2011-7	La Casa Bienvenida, Inc.	Completed	05A	01/05/12	$9,634.70	$9,634.70	07/19/2012
	2198	2011-8	Literacy Volunteers of Greater Waterbury, Inc.	Completed	05	01/05/12	$6,702.40	$6,702.40	10/17/2012
	2199	2011-9	Mattatuck Senior Center, Inc.	Completed	05A	01/05/12	$6,434.30	$6,434.30	10/17/2012
	2240	2012-1	Brass City Harvest, Inc.	Completed	05H	11/05/12	$5,000.00	$5,000.00	02/14/2013
	2269	2012-12	HOME Administration	Completed		11/05/12	$69,370.20	$69,370.20	12/11/2013
	2249	2012-13	La Casa Bienvenida, Inc.	Completed	05A	11/05/12	$6,000.00	$6,000.00	07/25/2013
	2250	2012-14	Literacy Volunteers of Greater Waterbury, Inc.	Completed	05	11/05/12	$5,000.00	$5,000.00	10/12/2013
	2251	2012-15	Loyola Development Corporation, Inc.	Canceled	14A	11/05/12	$0.00	$0.00	
	2252	2012-16	Mount Olive A.M.E. Zion Senior Citizens Center, Inc.	Completed	05A	11/05/12	$9,000.00	$9,000.00	07/25/2013
	2253	2012-17	Neighborhood Park Improvements - Hopeville Park	Completed	03F	11/05/12	$200,000.00	$200,000.00	11/11/2015
	2254	2012-18	Neighborhood Park Improvements - Police Activity League of Waterbury, Inc.	Completed	03F	11/05/12	$200,000.00	$200,000.00	06/17/2015
	2255	2012-19	Neighborhood Park Improvements - River Baldwin Basketball Court	Completed	03F	11/05/12	$120,000.00	$120,000.00	12/17/2013
	2241	2012-2	Catholic Charities, Inc. - Archdiocese of Hartford	Completed	05	11/05/12	$5,000.00	$5,000.00	07/25/2013
	2256	2012-20	Neighborhood Sidewalks - Reed School Area	Completed	03L	11/05/12	$244,040.13	$244,040.13	09/04/2015
	2257	2012-21	Police Activity League of Waterbury, Inc.	Completed	05D	11/05/12	$5,000.00	$5,000.00	10/12/2013
	2258	2012-22	Pub. Fac. Imp. - Silas Bronson Library	Completed	03	11/05/12	$219,000.00	$219,000.00	09/29/2015
	2259	2012-23	Safe Haven of Greater Waterbury, Inc.	Completed	05G	11/05/12	$10,000.00	$10,000.00	04/18/2013
	2260	2012-24	Shakesperience Productions	Completed	05D	11/05/12	$4,000.00	$4,000.00	06/26/2013
	2261	2012-25	StayWell Health Care, Inc.	Completed	05M	11/05/12	$5,400.00	$5,400.00	05/15/2013
	2262	2012-26	The Greater Waterbury Interfaith Ministries, Inc.	Completed	05	11/05/12	$29,500.00	$29,500.00	07/27/2013
	2263	2012-27	The St. Margaret/Willow Plaza Neighborhood Revitalization Zone Association, Inc.	Completed	05	11/05/12	$8,300.00	$8,300.00	07/11/2013
	2264	2012-28	Walnut-Orange-Walsh Neighborhood Revitalization Zone Association, Inc.	Completed	05	11/05/12	$9,000.00	$9,000.00	04/18/2013
	2265	2012-29	Waterbury Opportunities Industrialization Center, Incorporated	Completed	05H	11/05/12	$6,982.00	$6,982.00	08/20/2013
	2242	2012-3	CDBG Administration	Completed	21A	11/05/12	$386,920.62	$386,920.62	11/08/2013
	2266	2012-30	Waterbury Senior Shuttle	Completed	05E	11/05/12	$124,895.29	$124,895.29	04/09/2014

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	2267	2012-31	Waterbury Youth Service System, Inc.	Completed	05D	11/05/12	$7,000.00	$7,000.00	10/04/2013
	2268	2012-32	Wellmore, Inc.	Completed	05O	11/05/12	$10,000.00	$10,000.00	10/26/2013
	2270	2012-33	ESG Shelter	Completed		11/13/12	$98,035.00	$98,035.00	01/16/2014
	2271	2012-33	ESG12 Homeless Prevention	Completed		11/13/12	$50,524.00	$50,524.00	09/06/2013
	2272	2012-33	ESG12 Rapid Re-Housing	Completed		11/13/12	$22,500.00	$22,500.00	03/28/2014
	2273	2012-33	ESG12 Administration	Completed		11/13/12	$9,000.00	$9,000.00	02/05/2014
	2243	2012-4	Childrens Community School, Inc.	Completed	05D	11/05/12	$13,000.00	$13,000.00	09/26/2013
	2244	2012-5	Connecticut Legal Services, Inc.	Completed	05C	11/05/12	$5,000.00	$5,000.00	10/12/2013
	2245	2012-6	Demolition	Completed	04	11/05/12	$200,000.00	$200,000.00	06/12/2013
	2246	2012-7	Family Services of Greater Waterbury	Completed	05N	11/05/12	$15,000.00	$15,000.00	10/26/2013
	2247	2012-8	Fire Station Improvements - Station 5 East Main Street	Completed	03O	11/05/12	$66,083.00	$66,083.00	11/19/2013
	2248	2012-9	Hispanic Coalition of Greater Waterbury, Inc.	Completed	05	11/05/12	$5,200.00	$5,200.00	04/10/2013
	2285	2013-1	CDBG - Administration	Completed	21A	11/06/13	$402,828.84	$402,828.84	11/06/2014
	2290	2013-10	Literacy Volunteers	Completed	05	11/21/13	$5,315.47	$5,315.47	07/16/2014
	2291	2013-12	Neighborhood Housing Services	Completed	05U	11/21/13	$15,946.40	$15,946.40	10/08/2014
	2292	2013-13	Police Activity League (Program)	Completed	05D	02/21/14	$15,946.40	$15,946.40	05/23/2014
	2293	2013-14	Safe Haven (CDBG)	Completed	05G	11/21/13	$10,630.93	$10,630.93	02/22/2014
	2294	2013-15	Shakesperience Productions, Inc.	Completed	05D	11/21/13	$4,252.37	$4,252.37	10/08/2014
	2297	2013-16	The St. Margaret/Willow Plaza Neighborhood Revitalization Zone Association, Inc.	Completed	05	01/09/14	$9,036.29	$9,036.29	04/02/2014
	2298	2013-17	Walnut-Orange-Walsh Neighborhood Revitalization Zone	Completed	05D	01/09/14	$10,630.93	$10,630.93	10/17/2014
	2301	2013-18	Fair Housing Education & Outreach	Completed	05J	04/14/14	$2,700.00	$2,700.00	05/19/2016
	2299	2013-19	Waterbury Senior Shuttle	Completed	05E	01/06/14	$48,910.91	$48,910.91	08/19/2014
	2283	2013-2	Catholic Charities	Completed	05	01/23/14	$5,315.47	$5,315.47	10/08/2014
	2300	2013-20	Waterbury Youth Service System, Inc.	Completed	05D	11/21/13	$15,946.40	$15,946.40	10/17/2014
	2302	2013-21	Wellmore, Inc.	Completed	05O	11/21/13	$10,630.93	$10,630.93	10/17/2014
	2295	2013-22	StayWell Health Care, Inc.	Completed	05M	11/21/13	$6,378.56	$6,378.56	04/30/2014
	2303	2013-23	Acts 4 Ministry	Open	03		$0.00	$0.00	
	2304	2013-24	Brass City Harvest (Project)	Completed	03E	02/19/14	$23,600.68	$23,600.68	10/09/2015
	2312	2013-25	Pub. Fac. Imp. - Fulton Park Improvements	Completed	03F	06/24/14	$212,618.70	$212,618.70	01/27/2015
	2306	2013-26	Library Plaza Entry Phase 1	Open	03F	05/12/14	$377,773.37	$276,538.75	07/22/2017
	2313	2013-27	Sidewalk Improvements - Pearl Street	Completed	03L	03/12/14	$53,144.00	$53,144.00	08/14/2015
	2308	2013-28	Neighborhood Park Improvements - River Baldwin Park	Canceled	03F		$0.00	$0.00	
	2309	2013-29	Park Improvements - Rivera Hughes Park	Completed	03F	05/12/14	$264,198.04	$264,198.04	07/20/2017
	2282	2013-3	Best Buddies CT Friendship Program	Completed	05D	01/09/14	$5,315.02	$5,315.02	10/30/2014
	2307	2013-30	Pub. Fac. Imp. - PAL Park Improvements	Completed	03F	05/27/14	$104,752.02	$104,752.02	06/30/2016
	2310	2013-31	Pub. Fac. Imp. - Silas Bronson Library	Completed	03	06/04/14	$212,619.00	$212,619.00	03/12/2015
	2311	2013-32	Pub. Fac. Imp - YMCA Pool ADA Renovations	Completed	03	11/21/13	$53,154.67	$53,154.67	07/03/2014
	2305	2013-33	HOME - Administration	Completed		11/07/13	$74,533.93	$74,533.93	08/26/2015
	2349	2013-35	Frost Homestead	Completed		09/21/15	$1,004,500.01	$1,004,500.01	10/29/2016
	2278	2013-36	ESG13 Shelter	Completed		11/21/13	$75,254.72	$75,254.72	10/08/2014
	2279	2013-36	ESG13 Rapid Re-Housing	Completed		11/26/13	$38,045.87	$38,045.87	10/08/2014
	2280	2013-36	ESG13 Homeless Prevention	Completed		11/26/13	$16,861.17	$16,861.17	10/08/2014
	2281	2013-36	ESG13 Administration	Completed		11/05/13	$6,848.24	$6,848.24	11/14/2014
	2315	2013-37	Neighborhood Park Improvements - General	Completed	03F	10/07/14	$8,779.58	$8,779.58	12/02/2016
	2284	2013-4	Brass City Harvest (Program)	Completed	05H	01/06/14	$16,477.95	$16,477.95	10/08/2014
	2286	2013-5	Center for Human Development	Completed	05	01/23/14	$30,829.71	$30,829.71	10/17/2014
	2287	2013-6	Connecticut Legal Services	Completed	05C	11/21/13	$10,630.93	$10,630.93	10/17/2014
	2288	2013-7	Family Services of Greater Waterbury	Completed	05N	02/04/14	$15,946.40	$15,946.40	11/06/2014
	2296	2013-8	The Greater Waterbury Interfaith Ministries, Inc.	Completed	05W	11/21/13	$42,523.74	$42,523.74	10/08/2014

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	2289	2013-9	Hispanic Coalition	Completed	05	01/23/14	$11,906.65	$11,906.65	10/08/2014
	2320	2014-1	CDBG - Administration	Completed	21A	11/04/14	$382,688.80	$382,688.80	11/04/2015
	2332	2014-10	Safe Haven	Completed	05G	12/08/14	$10,630.93	$10,630.93	04/15/2015
	2333	2014-11	Salvation Army Food Pantry	Completed	05W	12/08/14	$9,000.00	$9,000.00	10/21/2015
	2334	2014-12	Shakesperience Productions	Completed	05D	12/08/14	$5,000.00	$5,000.00	05/22/2015
	2335	2014-13	StayWell Health Care	Canceled	05M		$0.00	$0.00	
	2336	2014-14	Walnut-Orange-Walsh Neighborhood Revitalization Zone Association	Completed	05D	01/14/15	$10,000.00	$10,000.00	10/21/2015
	2337	2014-15	Waterbury Youth Services	Completed	05D	01/08/15	$14,369.42	$14,369.42	10/21/2015
	2323	2014-16	Waterbury Senior Shuttle	Completed	05E	11/21/14	$106,000.00	$106,000.00	12/18/2015
	2338	2014-17	Brass City Harvest Greenhouse	Completed	03E	01/08/15	$20,000.00	$20,000.00	08/17/2017
	2339	2014-18	Park Improvements - Hamilton Park	Completed	03F	07/06/15	$110,000.00	$110,000.00	12/05/2015
	2340	2014-19	Park Improvements - Hopeville Park	Completed	03F	07/06/15	$110,000.00	$110,000.00	12/05/2015
	2324	2014-2	Brass City Harvest Community Food Program	Completed	05W	12/08/14	$16,477.95	$16,477.95	10/09/2015
	2341	2014-20	Park Improvements - Lakewood Park	Open	03F	07/15/16	$145,762.54	$117,872.43	11/04/2017
	2342	2014-21	Park Improvements - Martin Luther King Park	Completed	03F	07/06/15	$126,000.00	$126,000.00	12/05/2015
	2343	2014-22	Police Activity League of Waterbury - Boiler Replacement	Completed	03F	09/25/17	$56,903.56	$56,903.56	09/28/2017
	2344	2014-23	Police Activity League of Waterbury - Bleacher Replacement	Completed	03F	04/20/15	$36,690.35	$36,690.35	01/15/2016
	2345	2014-24	Police Activity League of Waterbury - Park Pavilion	Completed	03F	07/06/15	$77,000.00	$77,000.00	10/09/2015
	2346	2014-25	St. Mary's Hospital Child Development Center Security Equipment	Completed	03M	04/22/15	$15,200.00	$15,200.00	06/26/2015
	2347	2014-26	Silas Bronson Library Window Replacement Phase 3	Completed	03	03/05/15	$290,821.00	$290,821.00	04/15/2016
	2348	2014-27	Waterbury Opportunities Industrialization Center - Joseph Jaynes Center Improvements	Open	03E	01/18/17	$17,500.00	$9,300.00	01/20/2017
	2322	2014-28	Emergency Relocation	Completed	08	04/22/15	$175,081.02	$175,081.02	08/17/2017
	2321	2014-29	HOME Administration	Completed		11/12/14	$65,769.40	$65,769.40	04/15/2016
	2325	2014-3	Catholic Charities Family Center	Completed	05L	12/08/14	$4,738.49	$4,738.49	06/11/2015
	2316	2014-32	ESG14 Administration	Completed		10/29/14	$12,164.78	$12,164.78	01/27/2016
	2317	2014-32	ESG14 Homeless Prevention	Completed		11/20/14	$27,805.00	$27,805.00	10/21/2015
	2318	2014-32	ESG14 Rapid Re-housing	Completed		11/20/14	$24,909.02	$24,909.02	10/21/2015
	2319	2014-32	ESG14 Shelter	Completed		11/20/14	$97,318.20	$97,318.20	10/21/2015
	2370	2014-33	Library Plaza Entry Phase 2	Open	03F	01/31/17	$109,179.00	$0.00	
	2400	2014-35	NHSW - CHDO Operating	Open		10/06/16	$68,000.00	$67,125.00	09/28/2017
	2326	2014-4	Center for Human Development Hospitality Center	Completed	05	02/04/15	$28,000.00	$28,000.00	10/21/2015
	2327	2014-5	Connecticut Legal Services	Completed	05C	12/08/14	$10,000.00	$10,000.00	10/21/2015
	2328	2014-6	Family Services of Greater Waterbury, Inc.	Completed	05N	02/04/15	$14,946.36	$14,946.36	09/04/2015
	2329	2014-7	Greater Waterbury Interfaith Ministries	Completed	05W	12/08/14	$41,523.74	$41,523.74	10/09/2015
	2330	2014-8	Hispanic Coalition	Completed	05A	01/08/15	$11,329.67	$11,329.67	09/17/2015
	2331	2014-9	Literacy Volunteers	Completed	05H	12/08/14	$5,000.00	$5,000.00	08/01/2015
	2350	2015-1	CDBG - Administration	Open	21A	11/09/15	$377,726.80	$299,218.97	01/20/2017
	2359	2015-10	Safe Haven CDBG Program	Completed	05G	12/08/15	$10,793.68	$10,793.68	04/15/2016
	2360	2015-11	Salvation Army Food Pantry	Completed	05W	12/08/15	$9,162.75	$9,162.75	10/20/2016
	2361	2015-12	Shakesperience	Completed	05D	12/08/15	$5,162.75	$5,162.75	04/15/2016
	2362	2015-13	Walnut Orange Walsh WOW Community Center	Completed	05D	12/08/15	$10,162.75	$10,162.75	10/07/2016
	2363	2015-14	Waterbury Youth Services Truancy Program	Completed	05D	12/08/15	$14,532.17	$14,532.17	09/21/2016
	2364	2015-15	Waterbury Senior Shuttle	Completed	05E	12/08/15	$100,162.75	$100,162.75	11/15/2016
	2401	2015-16	Boys and Girls Club of Greater Waterbury	Open	03D	01/31/17	$40,000.00	$25,104.00	04/13/2017
	2371	2015-17	Park Improvements - Berkeley Warner Community Center	Completed	03F	07/21/16	$80,000.00	$80,000.00	10/07/2016
	2372	2015-18	Park Improvements - Hopeville Park	Open	03F	07/21/16	$180,000.00	$84,847.00	12/02/2016
	2373	2015-19	Park Improvements - Lakewood Park	Open	03F	07/21/16	$580,000.00	$522,755.65	09/26/2017
	2351	2015-2	Brass City Harvest	Completed	05W	12/08/15	$16,640.70	$16,640.70	09/21/2016
	2402	2015-20	Police Activity League of Waterbury - Facility Improvements	Open	03F		$0.00	$0.00	

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	2403	2015-21	Police Activity League of Waterbury - Rooftop Garden	Completed	03F	09/27/17	$20,000.00	$20,000.00	09/28/2017
	2404	2015-22	Emergency Relocation	Open	08	08/16/17	$163,015.90	$54,833.80	10/11/2017
	2369	2015-23	HOME Administration	Completed		04/13/16	$60,059.30	$60,059.30	11/15/2016
	2410	2015-24	54 Central Avenue	Open		09/29/17	$394,500.00	$0.00	
	2365	2015-26	ESG15 Shelter	Completed		01/11/16	$102,334.80	$102,334.80	10/20/2016
	2366	2015-26	ESG15 Homeless Prevention	Completed		01/11/16	$27,805.00	$27,805.00	05/19/2017
	2367	2015-26	ESG 15 Rapid Re-Housing	Completed		01/11/16	$27,626.35	$27,626.35	05/19/2017
	2368	2015-26	ESG15 Administration	Completed		01/25/16	$12,791.85	$12,791.85	12/14/2016
	2374	2015-27	Park Improvements - Washington Park	Completed	03E	07/21/16	$185,000.00	$185,000.00	05/26/2017
	2352	2015-3	Catholic Charities	Completed	05L	12/08/15	$4,901.24	$4,901.24	08/18/2016
	2353	2015-4	Center for Human Development Hospitality Center	Completed	05	12/08/15	$28,162.75	$28,162.75	10/20/2016
	2354	2015-5	Connecticut Legal Services	Completed	05C	12/08/15	$10,162.75	$10,162.75	09/27/2016
	2355	2015-6	Family Services of Greater Waterbury	Completed	05N	12/08/15	$12,591.00	$12,591.00	07/26/2016
	2356	2015-7	Greater Waterbury Interfaith Ministries	Completed	05W	12/08/15	$41,686.49	$41,686.49	09/21/2016
	2357	2015-8	Hispanic Coalition	Completed	05A	12/08/15	$11,492.42	$11,492.42	09/21/2016
	2358	2015-9	Literacy Volunteers	Completed	05H	12/08/15	$5,162.75	$5,162.75	07/26/2016
	2375	2016-1	CDBG - Administration	Open	21A	04/26/17	$383,432.00	$258,465.43	11/08/2017
	2385	2016-10	Safe Haven (CDBG)	Completed	05G	12/01/16	$9,500.00	$9,500.00	04/13/2017
	2386	2016-11	Salvation Army (CDBG)	Completed	05W	12/06/16	$9,100.00	$9,100.00	10/31/2017
	2387	2016-12	Shakesperience Productions	Completed	05D	12/01/16	$5,000.00	$5,000.00	09/08/2017
	2388	2016-13	Waterbury Senior Shuttle	Open	05A	11/10/16	$119,000.00	$107,181.91	11/04/2017
	2389	2016-14	Waterbury Youth Services	Completed	05D	12/01/16	$9,500.00	$9,500.00	10/31/2017
	2390	2016-15	Walnut Orange Walsh - WOW Community Center	Completed	05D	01/20/17	$9,500.00	$9,500.00	07/15/2017
	2391	2016-16	Boys and Girls Club of Greater Waterbury	Open	03D		$0.00	$0.00	
	2392	2016-17	Brass City Harvest South End Vo-Ag Greenhouse	Open	03E		$0.00	$0.00	
	2393	2016-18	Park Improvements - City Mills Park	Open	03F	07/19/17	$192,500.00	$107,991.25	07/20/2017
	2394	2016-19	Park Improvements - Fulton Park	Open	03F	09/27/17	$281,397.00	$8,073.20	09/28/2017
	2376	2016-2	Brass City Harvest	Completed	05W	12/01/16	$16,100.00	$16,100.00	06/08/2017
	2395	2016-20	Park Improvements - Hamilton Park	Open	03F	01/31/17	$49,121.00	$49,121.00	11/04/2017
	2396	2016-21	Park Improvements - Waterville Park	Open	03F	04/26/17	$247,500.00	$132,413.13	07/20/2017
	2397	2016-22	Police Activity League - Facility Improvements	Open	03F		$0.00	$0.00	
	2398	2016-23	St. Joseph Community Center - Neighborhood Facilities	Open	03E		$0.00	$0.00	
	2399	2016-24	St. Margaret Willow Plaza - Neighborhood Facilities	Open	03F		$0.00	$0.00	
	2405	2016-25	ESG16 Administration	Open		12/06/16	$12,751.00	$12,751.00	10/31/2017
	2406	2016-25	ESG16 Rapid Re-Housing	Open		12/30/16	$27,627.00	$26,389.03	11/08/2017
	2407	2016-25	ESG16 Homeless Prevention	Open		12/30/16	$27,628.00	$26,546.72	11/08/2017
	2408	2016-25	ESG16 Shelter	Open		12/30/16	$102,009.00	$102,009.00	11/08/2017
	2409	2016-26	HOME - Administration	Open		11/10/16	$63,741.40	$63,741.40	09/26/2017
	2377	2016-3	Catholic Charities	Completed	05L	12/01/16	$5,000.00	$5,000.00	10/12/2017
	2378	2016-4	Center for Human Development	Completed	05	01/20/17	$28,000.00	$28,000.00	10/31/2017
	2379	2016-5	Connecticut Legal Services	Completed	05C	12/01/16	$9,700.00	$9,700.00	10/31/2017
	2380	2016-6	Duplicate - Remove	Open			$0.00	$0.00	
	2381	2016-6	Family Services of Greater Waterbury	Canceled	05N		$0.00	$0.00	
	2382	2016-7	Greater Waterbury Interfaith Ministries	Completed	05W	12/01/16	$50,674.00	$50,674.00	10/12/2017
	2383	2016-8	Hispanic Coalition	Completed	05A	12/01/16	$11,000.00	$11,000.00	05/19/2017
	2384	2016-9	Literacy Volunteers	Completed	05H	12/01/16	$5,500.00	$5,500.00	07/20/2017
	2411	2017-1	CDBG-Administration	Open	21A		$0.00	$0.00	
	2420	2017-10	Safe Haven	Open	05G		$0.00	$0.00	
	2421	2017-11	Salvation Army	Open	05W		$0.00	$0.00	

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	2422	2017-12	Shakesperience Productions	Open	05D		$0.00	$0.00	
	2423	2017-13	Waterbury Senior Shuttle	Open	05A		$0.00	$0.00	
	2424	2017-14	Waterbury Youth Services	Open	05D		$0.00	$0.00	
	2425	2017-15	Walnut Orange Walsh-WOW Community Center	Open	05D		$0.00	$0.00	
	2426	2017-16	North End Rec Center-Improvements to Gym	Open	03E		$0.00	$0.00	
	2427	2017-17	River Baldwin Rec Center-Improvements to Gym	Open	03E		$0.00	$0.00	
	2428	2017-18	Huntingdon Park-Bathrooms	Open	03F		$0.00	$0.00	
	2429	2017-19	Curtin Park-Splash Pad	Open	03F		$0.00	$0.00	
	2412	2017-2	Brass City Harvest	Open	05W		$0.00	$0.00	
	2430	2017-20	Martin Luther King Park Splash Pad	Open	03F		$0.00	$0.00	
	2431	2017-21	Hamilton Park-Splash Pad	Open	03F		$0.00	$0.00	
	2432	2017-22	Police Activity League-Facility Improvements	Open	03F		$0.00	$0.00	
	2433	2017-23	WOIC -Facility Improvements	Open	03E		$0.00	$0.00	
	2434	2017-24	Emergency Relocation	Open	08		$0.00	$0.00	
	2413	2017-3	Catholic Charities	Open	05L		$0.00	$0.00	
	2414	2017-4	Center for Human Development	Open	05		$0.00	$0.00	
	2415	2017-5	Connecticut Legal Services	Open	05C		$0.00	$0.00	
	2416	2017-6	Greater Waterbury Interfaith Ministries	Open	05W		$0.00	$0.00	
	2417	2017-7	Hispanic Coalition	Open	05A		$0.00	$0.00	
	2418	2017-8	Literacy Volunteers	Open	05H		$0.00	$0.00	
	2419	2017-9	Manufacturing Alliance Service Corp. MASC	Open	05H		$0.00	$0.00	
	1	1994-1	HOME COMMITTED FUNDS ADJUSTMENT	Open			$0.00	$0.00	04/11/2014
	2	1994-2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	01	01/01/91	$14,270,915.00	$14,270,915.00	03/22/1997
	3	1994-3	ESG COMMITTED FUNDS ADJUSTMENT	Open		01/01/01	$344,054.63	$344,054.63	03/22/1997
	4	1994-4	HOPWA COMMITTED FUNDS ADJUSTMENT	Open			$0.00	$0.00	
	1323	1995-1	NEIGHBORHOOD PARK IMPROVEMENTS	Completed	03F	07/01/75	$151,626.00	$151,626.00	02/06/1999
	1287	1995-11	MOBILE HEALTH VAN	Completed	05L	07/01/78	$12,000.00	$12,000.00	05/21/1997
	1288	1995-13	CHILD GUIDANCE CLINIC	Completed	05L	07/01/90	$19,000.00	$19,000.00	07/25/1997
	1289	1995-14	EAST END SENIOR CENTER	Completed	05L	07/01/90	$10,000.00	$10,000.00	07/25/1997
	1290	1995-15	AIDS OUTREACH PROGRAM	Completed	05	07/01/90	$12,500.00	$12,500.00	07/25/1997
	1291	1995-17	WATERBURY GIRLS' CLUB - SUMMER CAMP	Completed	05L	07/01/93	$6,000.00	$6,000.00	11/15/1996
	1292	1995-19	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	07/01/92	$7,000.00	$7,000.00	07/15/1997
	1293	1995-21	WOMEN'S EMERGENCY SHELTER	Completed	05M	07/01/92	$18,090.37	$18,090.37	07/15/1997
	1294	1995-22	YMCA - SUMMER CAMP & KARATE PROGRAM	Completed	05M	07/01/92	$7,600.00	$7,600.00	07/25/1997
	1295	1995-23	COMMISSION ON AGING	Completed	05A	07/01/92	$18,000.00	$18,000.00	05/21/1997
	1296	1995-24	OFFICE OF PERSONS WITH DISABILITIES	Completed	05B	07/01/92	$14,765.00	$14,765.00	05/21/1997
	1297	1995-25	HOMELESS COMMUNITY CENTER	Completed	03T	07/01/94	$13,301.15	$13,301.15	03/25/1997
	1298	1995-26	HOUSING REHABILITATION LOAN PROGRAM	Completed	14B	07/01/88	$509,814.34	$509,814.34	06/26/1998
	1299	1995-27	MORRIS FOUNDATION - SUBSTANCE ABUSE SER.	Completed	05L	07/01/78	$31,500.00	$31,500.00	01/31/1997
	1300	1995-28	SALVATION ARMY - EMERGENCY SHELTERS	Completed	05D	07/01/95	$26,100.00	$26,100.00	07/25/1997
	1301	1995-29	ST. VINCENT DEPAUL SOC. HOMELESS SHELTER	Completed		07/01/87	$23,850.00	$23,850.00	04/09/1997
	1279	1995-3	LA CASA BIENVENIDA	Canceled	05A		$0.00	$0.00	
	1280	1995-3	LA CASA BIENVENIDA	Completed	05L	07/01/82	$22,500.00	$22,500.00	07/25/1997
	1302	1995-30	GENERAL ADMINISTRATION	Completed	21A	07/01/78	$531,501.77	$531,501.77	08/28/1997
	1303	1995-32	DEMOLITION OF BLIGHTED STRUCTURES	Completed	04	07/01/75	$481,308.89	$481,308.89	10/09/1997
	1304	1995-33	FIRE STATION IMPROVEMENTS	Completed	03	07/01/92	$160,000.00	$160,000.00	10/07/1998
	1305	1995-34	PUB. FAC. IMP. HANDICAPPED ACCESS.	Completed	03	07/01/92	$133,195.80	$133,195.80	12/28/2000
	1306	1995-35	SIDEWALK IMPROVEMENTS	Completed	03L	07/01/91	$366,624.00	$366,624.00	12/09/1998
	1307	1995-36	STREET IMPROVEMENTS	Completed	03K	07/01/75	$415,374.00	$415,374.00	06/10/1998

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1308	1995-38	RELOCATION ASSISTANCE	Completed	08	07/01/92	$131,379.14	$131,379.14	02/19/2003
	1281	1995-4	PRIDE, INC.	Completed	05L	07/01/78	$18,310.10	$18,310.10	07/25/1997
	1309	1995-40	NEIGHBORHOOD HOUSING SERVICES	Completed	21A	07/01/80	$20,000.00	$20,000.00	07/25/1997
	1310	1995-41	ECONOMIC DEVELOPMENT - PROJECTS	Canceled	21A	07/01/93	$0.00	$0.00	
	1311	1995-42	ECONOMIC DEVELOPMENT PROGRAM DELIVERY	Canceled	21A	07/01/93	$0.00	$0.00	
	1312	1995-43	SECTION 108 PROGRAM DELIVERY	Canceled	18A	07/01/94	$0.00	$0.00	
	1313	1995-47	SPANISH ACTION COUNCIL/NOW, INC.	Completed	05L	07/01/91	$13,780.00	$13,780.00	04/07/1998
	1314	1995-49	GREEN COMMUNITY SERVICES	Completed	05L	07/01/91	$10,000.00	$10,000.00	07/25/1997
	1282	1995-5	COUNCIL OF CHURCHES - SOUP KITCHEN	Completed	05M	07/01/78	$15,000.00	$15,000.00	07/15/1997
	1315	1995-55	WATERBURY DAY NURSERY	Completed	05L	07/01/92	$16,385.00	$16,385.00	05/08/1997
	1316	1995-56	LITERACY VOLUNTEERS	Completed	05L	07/01/91	$5,000.00	$5,000.00	11/15/1996
	1317	1995-57	MT. OLIVE SENIOR CENTER	Completed	05L	07/01/78	$28,715.00	$28,715.00	07/25/1997
	1283	1995-6	STAYWELL HEALTH CENTER	Completed	05M	07/01/78	$41,835.00	$41,835.00	12/31/1996
	1318	1995-60	LEAD PAINT HAZARD ABATEMENT	Completed	14I	07/01/96	$58,080.00	$58,080.00	06/10/1997
	1324	1995-63	WATERBURY HOUSING FUND	Completed	14B	11/01/91	$10,225.53	$10,225.53	12/23/1997
	1325	1995-64	WOW/NSA BALANCE	Completed	14A	07/01/81	$11,643.00	$11,643.00	05/13/1998
	1326	1995-65	CONTINGENCY	Canceled	21A	07/01/87	$0.00	$0.00	
	1327	1995-66	HOUSING SITE DEV. FOR CONSTRUCTION	Canceled	14A	07/01/88	$0.00	$0.00	
	1328	1995-67	SECTION 108 - INTEREST WRITEDOWN	Canceled	14A	07/01/94	$0.00	$0.00	
	1284	1995-7	COUNCIL OF CHURCHES - EMER. FOOD BANK	Completed	05M	07/01/87	$7,000.00	$7,000.00	11/15/1996
	1380	1995-70	THE BARNES STREET RESIDENCES	Completed		05/28/97	$66,000.00	$66,000.00	01/22/1998
	1381	1995-70	BONNER HOUSING - 132 BISHOP ST.	Completed		05/28/97	$312.44	$312.44	04/02/1999
	1383	1995-70	BONNER HOUSING - 47 HOPKINS STREET	Completed		05/28/97	$128,000.00	$128,000.00	02/23/1999
	1384	1995-70	BONNER HOUSING - 37-47 BRONSON STREET	Completed		05/28/97	$162,587.00	$162,587.00	02/23/1999
	1285	1995-8	WATERBURY YOUTH SERVICES	Completed	05M	07/01/78	$34,755.00	$34,755.00	07/25/1997
	1286	1995-9	WATERBURY SENIOR SHUTTLE	Completed	05A	05/01/80	$38,000.00	$38,000.00	05/08/1997
	1342	1996-31	NEIGHBORHOOD IMPROVEMENTS	Canceled	05A		$0.00	$0.00	
	1355	1996-55	MAYOR'S YOUTH SERVICES	Completed	05D	07/01/96	$26,777.20	$26,777.20	01/06/2001
	1345	1996-56	PUB. FAC. IMP. - SCHOOL SYSTEM	Completed	03	07/01/92	$461,166.00	$461,166.00	03/09/1999
	1329	1996-57	ACQUISITION	Completed	01	07/01/86	$144,000.00	$144,000.00	05/11/1999
	1330	1996-58	CODE VIOLATION INSPECTION	Canceled	14A	07/01/96	$0.00	$0.00	
	1361	1996-59	HOGAR CREA	Canceled	21A	07/01/96	$0.00	$0.00	
	1428	1996-67	DILIBERTO - REHABILITATION	Completed		04/01/98	$19,437.40	$19,437.40	06/10/1998
	1429	1996-67	LORUSSO - REHABILITATION	Completed		04/01/98	$16,285.34	$16,285.34	06/10/1998
	1430	1996-67	AUSTIN - NEW CONSTRUCTION	Completed		04/21/98	$156,000.00	$156,000.00	09/23/1998
	1431	1996-67	HARRIS - REHAB	Completed		06/03/98	$33,308.00	$33,308.00	09/23/1998
	1432	1996-67	OUELLETTE - REHAB	Completed		06/03/98	$17,386.26	$17,386.26	08/28/1998
	1402	1997-1	NEIGHBORHOOD PARK IMPROVEMENTS	Completed	03F	07/01/75	$199,999.55	$199,999.55	06/20/2000
	1387	1997-11	CHILD GUIDANCE CLINIC OF WATERBURY	Completed	05D	07/01/91	$23,600.00	$23,600.00	08/11/1998
	1391	1997-12	EAST END SENIOR CENTER	Completed	05A	07/01/90	$12,000.00	$12,000.00	06/26/1998
	1386	1997-13	AIDS OUTREACH PROGRAM	Completed	05M	07/01/90	$9,475.69	$9,475.69	08/11/1998
	1417	1997-14	WATERBURY GIRL'S CLUB	Completed	05L	07/01/91	$7,000.00	$7,000.00	12/11/1997
	1388	1997-15	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	07/01/92	$8,750.00	$8,750.00	06/26/1998
	1420	1997-16	WOMEN'S EMERGENCY SHELTER	Completed	05G	07/01/79	$18,650.00	$18,650.00	06/26/1998
	1421	1997-17	YMCA	Completed	05D	07/01/92	$11,000.00	$11,000.00	07/18/1998
	1389	1997-18	COMMISSION ON AGING	Completed	05A	07/01/92	$20,000.00	$20,000.00	06/10/1998
	1405	1997-19	OFFICE FOR PERSONS WITH DISABILITIES	Completed	05B	07/01/92	$15,000.00	$15,000.00	06/10/1998
	1395	1997-2	LA CASA BIENVENIDA	Completed	05A	07/01/82	$23,700.00	$23,700.00	07/18/1998
	1422	1997-20	HOMELESS COMMUNITY CENTER	Canceled	03T	07/01/94	$0.00	$0.00	

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	1400	1997-22	MORRIS FOUNDATION	Completed	05F	07/01/78	$31,500.00	$31,500.00	02/27/1998
	1410	1997-23	SALVATION ARMY	Completed	05	07/01/95	$26,100.00	$26,100.00	07/18/1998
	1413	1997-24	ST. VINCENT DE PAUL SOCIETY, INC.	Completed	05	07/01/97	$38,459.10	$38,459.10	06/10/1998
	1426	1997-25	GENERAL ADMINISTRATION	Completed	21A	07/01/74	$518,286.06	$518,286.06	08/28/1998
	1390	1997-26	DEMOLITION	Completed	04	07/01/75	$704,108.51	$704,108.51	11/21/1998
	1393	1997-27	FIRE STATION IMPROVEMENTS	Completed	03	07/01/92	$132,750.00	$132,750.00	04/11/2000
	1411	1997-29	NEIGHBORHOOD SIDEWALKS	Completed	03L	07/01/91	$311,162.44	$311,162.44	12/08/1999
	1406	1997-3	PRIDE, INC.	Completed	05D	07/01/78	$18,000.00	$18,000.00	07/09/1998
	1415	1997-30	STREET IMPROVEMENTS	Completed	03K	07/01/75	$268,000.00	$268,000.00	04/02/1999
	1423	1997-31	NEIGHBORHOOD IMPROVEMENTS	Completed	03	07/01/97	$95,859.48	$95,859.48	11/20/2001
	1392	1997-32	EMERGENCY RELOCATION/CODE ENFORCEMENT	Completed	08	07/01/92	$20,000.00	$20,000.00	05/24/2003
	1403	1997-34	NEIGH. HOUSING SER. - PROGRAM DELIVERY	Completed	21A	07/01/80	$20,000.00	$20,000.00	08/11/1998
	1409	1997-4	COUNCIL OF CHURCHES - SOUP KITCHEN	Completed	05	07/01/78	$11,942.15	$11,942.15	12/23/1997
	1412	1997-40	SPANISH ACTION COUNCIL - NOW, INC.	Completed	05D	02/01/95	$13,600.00	$13,600.00	03/20/1999
	1394	1997-41	GREEN COMMUNITY SERVICES	Completed	05K	07/01/91	$1,410.64	$1,410.64	12/11/1997
	1416	1997-47	WATERBURY DAY NURSERY	Completed	05L	07/01/90	$19,000.00	$19,000.00	02/27/1998
	1398	1997-48	LITERACY VOLUNTEERS OF AMERICA, INC.	Completed	05	07/01/91	$6,000.00	$6,000.00	05/27/1998
	1401	1997-49	MT. OLIVE SENIOR CENTER	Completed	05A	07/01/78	$29,800.00	$29,800.00	07/18/1998
	1414	1997-5	STAYWELL HEALTH CENTER	Completed	05M	07/01/78	$40,660.00	$40,660.00	12/11/1997
	1397	1997-52	LEAD PAINT HAZARD ABATEMENT	Completed	14I	07/01/96	$11,770.00	$11,770.00	11/14/1997
	1407	1997-56	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS	Completed	03	07/01/92	$804,970.48	$804,970.48	12/28/2000
	1385	1997-57	ACQUISITION	Canceled	01		$0.00	$0.00	
	1408	1997-6	COUNCIL OF CHURCHES - EMER. FOOD BANK	Completed	05	07/01/87	$2,462.24	$2,462.24	11/14/1997
	1404	1997-65	NRZ COMMUNITY DEVELOPMENT PROJECTS	Completed	03	07/01/97	$14,638.54	$14,638.54	12/13/2006
	1396	1997-66	LATINO ARTISTS GROUP, INC.	Completed	05D	07/01/97	$8,000.00	$8,000.00	11/21/1998
	1424	1997-67	PUBLIC FAC. IMP. - NEIGH. POLICE PREC.	Completed	05	07/01/97	$29,449.34	$29,449.34	11/18/2000
	1427	1997-68	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	11/01/97	$17,184.97	$17,184.97	08/11/1998
	1419	1997-7	YOUTH SERVICES SYSTEM	Completed	05D	07/01/89	$29,900.00	$29,900.00	07/18/1998
	1465	1997-71	199 BISHOP STREET	Completed		09/03/98	$127,086.96	$127,086.96	02/24/2000
	1466	1997-71	STEPONAITIS - REHAB	Completed		09/25/98	$60,000.00	$60,000.00	03/20/1999
	1467	1997-71	CLARKE - REHABILITATION	Completed		11/18/98	$24,504.00	$24,504.00	02/06/1999
	1469	1997-71	MOBLEY/ANTRUM - REHABILITATION	Completed		12/03/98	$65,000.00	$65,000.00	05/25/1999
	1470	1997-71	BRENNAN - REHABILITATION	Completed		11/17/98	$22,000.00	$22,000.00	05/11/1999
	1471	1997-71	CHRISTOFANO - REHABILITATION	Completed		12/08/98	$19,726.66	$19,726.66	03/20/1999
	1472	1997-71	MARCIANO - REHABILITATION	Completed		12/03/98	$20,000.00	$20,000.00	02/06/1999
	1473	1997-71	STARBIRD - REHABILITATION	Completed		12/07/98	$10,000.00	$10,000.00	05/11/1999
	1474	1997-71	ROSA - REHABILITATION	Completed		12/17/98	$42,792.91	$42,792.91	03/20/1999
	1418	1997-8	WATERBURY SENIOR SHUTTLE	Completed	05A	05/01/80	$49,129.75	$49,129.75	07/09/1998
	1399	1997-9	MOBILE HEALTH VAN	Completed	05M	07/01/78	$12,000.00	$12,000.00	03/25/1998
	1441	1998-11	MOBILE HEALTH VAN	Completed	05M	07/01/78	$12,000.00	$12,000.00	04/02/1999
	1436	1998-13	CHILD GUIDANCE CLINIC	Completed	05D	07/01/90	$23,600.00	$23,600.00	08/28/1999
	1437	1998-14	EAST END SENIOR CENTER	Completed	05A	07/01/90	$12,000.00	$12,000.00	07/10/1999
	1438	1998-15	AIDS OUTREACH PROGRAM	Canceled	05M	07/01/90	$0.00	$0.00	
	1447	1998-17	GIRLS' INC. OF GREATER WATERBURY	Completed	05L	07/01/91	$6,000.00	$6,000.00	11/10/1998
	1449	1998-19	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	07/01/92	$10,000.00	$10,000.00	07/10/1999
	1452	1998-21	WOMEN'S EMERGENCY SHELTER	Completed	05G	07/01/79	$19,150.00	$19,150.00	06/19/1999
	1453	1998-22	YMCA	Completed	05D	07/01/92	$11,000.00	$11,000.00	07/10/1999
	1450	1998-23	COMMISSION ON AGING	Completed	05A	07/01/92	$20,000.00	$20,000.00	05/25/1999
	1451	1998-24	OFFICE FOR PERSONS WITH DISABILITIES	Completed	05B	07/01/92	$15,000.00	$15,000.00	05/25/1999

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	1439	1998-27	MORRIS FOUNDATION - SUBSTANCE ABUSE SER.	Completed	05F	07/01/78	$37,000.00	$37,000.00	04/02/1999
	1435	1998-28	SALVATION ARMY - EMERGENCY SHELTERS	Completed	05	07/01/95	$28,000.00	$28,000.00	08/18/1999
	1463	1998-29	ST. VINCENT DEPAUL SOCIETY	Completed	05	07/01/97	$58,600.00	$58,600.00	06/19/1999
	1434	1998-3	LA CASA BIENVENIDA	Completed	05A	07/01/82	$23,700.00	$23,700.00	08/04/1999
	1433	1998-30	GENERAL ADMINISTRATION	Completed	21A	07/01/78	$521,737.62	$521,737.62	08/28/1999
	1457	1998-32	DEMOLITION OF BLIGHTED STRUCTURES	Completed	04	07/01/75	$631,700.49	$631,700.49	10/27/1999
	1458	1998-33	FIRE STATION IMPROVEMENTS	Completed	03O	07/01/92	$243,000.00	$243,000.00	06/12/2001
	1462	1998-34	PUBLIC FACILITY IMP. - HANDICAP	Completed	03	07/01/92	$40,000.00	$40,000.00	02/21/2001
	1460	1998-35	SIDEWALK IMPROVEMENTS	Completed	03L	07/01/91	$567,018.06	$567,018.06	11/07/2000
	1459	1998-36	STREET IMPROVEMENTS	Completed	03K	07/01/75	$573,462.11	$573,462.11	01/10/2002
	1445	1998-4	PRIDE, INC.	Completed	05D	07/01/78	$13,932.84	$13,932.84	08/18/1999
	1446	1998-47	SPANISH ACTION COUNCIL/NOW, INC.	Completed	05D	07/01/95	$1,568.42	$1,568.42	03/20/1999
	1454	1998-55	WATERBURY DAY NURSERY	Completed	05L	07/01/90	$19,000.00	$19,000.00	05/25/1999
	1448	1998-56	LITERACY VOLUNTEERS	Completed	05	07/01/91	$5,500.00	$5,500.00	05/25/1999
	1442	1998-57	MT OLIVE SENIOR CENTER	Completed	05A	07/01/78	$33,900.00	$33,900.00	08/04/1999
	1440	1998-6	STAYWELL HEALTH CENTER	Completed	05M	07/01/78	$40,000.00	$40,000.00	03/09/1999
	1461	1998-65	NRZ COMMUNITY DEVELOPMENT PROJECTS	Canceled	03	07/01/97	$0.00	$0.00	
	1455	1998-66	LATINO ARTIST'S GROUP	Completed	05D	07/01/97	$4,119.15	$4,119.15	07/10/1999
	1456	1998-68	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	11/01/97	$33,000.00	$33,000.00	06/09/1999
	1481	1998-72	NOW, INC. - SECURITY DEPOSIT PROGRAM	Completed		03/16/99	$71,903.00	$71,903.00	12/13/2003
	1468	1998-73	AUSTIN - NEW CONSTRUCTION	Completed		11/24/98	$134,400.00	$134,400.00	06/19/1999
	1475	1998-73	JOB - REHABILITATION	Completed		12/08/98	$8,300.00	$8,300.00	03/09/1999
	1476	1998-73	LACOMBE - REHABILITATION	Completed		12/17/98	$29,545.00	$29,545.00	05/25/1999
	1477	1998-73	PHELAN - REHABILITATION	Completed		01/06/99	$35,000.00	$35,000.00	05/11/1999
	1478	1998-73	KROSI - REHABILITATION	Completed		03/24/99	$35,158.00	$35,158.00	05/11/1999
	1479	1998-73	ROACH - REHABILITATION	Completed		03/24/99	$14,500.00	$14,500.00	04/21/1999
	1482	1998-73	CAREY - REHABILITATION	Completed		03/15/99	$18,504.00	$18,504.00	05/11/1999
	1484	1998-73	STAFFORD/HICKMAN - REHABILITATION	Completed		03/31/99	$48,340.00	$48,340.00	08/28/1999
	1485	1998-73	OBASOHAN - REHABILITATION	Completed		03/31/99	$12,000.00	$12,000.00	07/10/1999
	1486	1998-73	OLIVEIRA - REHABILITATION	Completed		06/04/99	$20,000.00	$20,000.00	08/28/1999
	1487	1998-73	MURNANE - REHABILITATION	Canceled		07/13/99	$0.00	$0.00	
	1488	1998-73	NHS, INC. - OLD FARM RIDGE - NEW CONST.	Canceled		07/13/99	$0.00	$0.00	
	1443	1998-8	WATERBURY YOUTH SERVICES	Completed	05D	07/01/78	$27,900.00	$27,900.00	08/18/1999
	1444	1998-9	WATERBURY SENIOR SHUTTLE	Completed	05A	07/01/80	$63,003.90	$63,003.90	10/27/1999
	1489	1999-1	PARK IMPROVEMENTS	Completed	03F	07/01/99	$350,000.00	$350,000.00	09/27/2003
	1496	1999-11	CHILD GUIDANCE CLINIC	Completed	05D	07/01/99	$23,600.00	$23,600.00	08/29/2000
	1497	1999-12	EAST END SENIOR CENTER	Completed	05A	07/01/99	$12,000.00	$12,000.00	06/06/2000
	1498	1999-14	GIRLS' INC. OF GREATER WATERBURY	Completed	05L	07/01/99	$6,000.00	$6,000.00	08/11/2000
	1499	1999-15	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	07/01/99	$10,000.00	$10,000.00	07/25/2000
	1500	1999-16	WOMEN'S EMERGENCY SHELTER	Completed	05	07/01/99	$19,150.00	$19,150.00	07/25/2000
	1501	1999-17	YMCA	Completed	05D	07/01/99	$6,000.00	$6,000.00	10/27/1999
	1502	1999-18	COMMISSION ON AGING	Completed	05A	07/01/99	$20,000.00	$20,000.00	05/12/2000
	1503	1999-19	OFFICE FOR PERSONS WITH DISABILITIES	Completed	05B	07/01/99	$15,000.00	$15,000.00	05/12/2000
	1490	1999-2	LA CASA BIENVENIDA	Completed	05A	07/01/99	$23,700.00	$23,700.00	07/25/2000
	1504	1999-20	LATINO ARTISTS GROUP	Canceled	05D	07/01/99	$0.00	$0.00	
	1505	1999-22	MORRIS FOUNDATION	Completed	05F	07/01/99	$18,500.00	$18,500.00	01/25/2000
	1506	1999-23	SALVATION ARMY	Completed	05	07/01/99	$23,000.00	$23,000.00	07/25/2000
	1507	1999-24	ST. VINCENT DEPAUL SOCIETY	Completed		07/01/99	$58,500.00	$58,500.00	06/20/2000
	1508	1999-25	GENERAL ADMINISTRATION	Completed	21A	07/01/99	$500,728.74	$500,728.74	08/29/2000

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1509	1999-26	DEMOLITION	Completed	04	07/01/99	$437,772.74	$437,772.74	11/18/2000
	1510	1999-27	FIRE STATION IMPROVEMENTS	Completed	03O	07/01/99	$180,000.00	$180,000.00	03/25/2003
	1511	1999-28	PUB. FAC. IMP. - HANDICAP ACCESSIBILITY	Completed	03	07/01/99	$34,750.00	$34,750.00	10/25/2003
	1512	1999-29	SIDEWALK IMPROVEMENTS	Completed	03L	07/01/99	$323,805.73	$323,805.73	10/04/2001
	1491	1999-3	PRIDE, INC.	Completed	05D	07/01/99	$14,000.00	$14,000.00	06/06/2000
	1513	1999-30	STREET IMPROVEMENTS	Completed	03K	07/01/99	$320,000.00	$320,000.00	06/08/2002
	1514	1999-31	NEIGHBORHOOD IMPROVEMENTS	Canceled	03E	07/01/99	$0.00	$0.00	
	1515	1999-33	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	07/01/99	$33,000.00	$33,000.00	05/24/2000
	1516	1999-36	HOME - ADMINISTRATION	Completed		07/01/99	$90,800.00	$90,800.00	07/12/2002
	1517	1999-37	SPANISH ACTION COUNCIL/NOW, INC.	Canceled	05D	07/01/99	$0.00	$0.00	
	1518	1999-42	WATERBURY DAY NURSERY	Completed	05L	07/01/99	$19,000.00	$19,000.00	05/24/2000
	1519	1999-43	LITERACY VOLUNTEERS	Completed	05	07/01/99	$5,500.00	$5,500.00	06/20/2000
	1520	1999-44	MT. OLIVE SENIOR CENTER	Completed	05A	07/01/99	$33,900.00	$33,900.00	07/25/2000
	1523	1999-48	PADUANO - REHABILITATION	Completed		10/12/99	$3,675.00	$3,675.00	12/08/1999
	1524	1999-48	LANESE - REHABILITATION	Completed		10/05/99	$48,000.00	$48,000.00	02/08/2000
	1525	1999-48	RASPO - REHABILITATION	Completed		10/05/99	$31,631.00	$31,631.00	01/25/2000
	1526	1999-48	SACCHI - REHABILITATION	Completed		10/14/99	$40,076.00	$40,076.00	04/11/2000
	1529	1999-48	CRUZ - REHABILITATION	Completed	14B	11/22/99	$23,150.00	$23,150.00	03/22/2000
	1530	1999-48	IZZI - REHABILITATION	Completed		11/23/99	$15,300.00	$15,300.00	02/24/2000
	1531	1999-48	FOLEY - REHABILITATION	Completed		11/22/99	$16,406.00	$16,406.00	02/08/2000
	1532	1999-48	HAWKINS/JAMES - REHABILITATION	Completed		12/06/99	$53,000.00	$53,000.00	04/11/2000
	1533	1999-48	DEPEDRO - REHABILITATION	Completed		12/15/99	$29,850.00	$29,850.00	05/12/2000
	1534	1999-48	MACARY - REHABILITATION	Completed		12/15/99	$20,307.00	$20,307.00	05/24/2000
	1535	1999-48	MONTAMBAULT - REHABILITATION	Completed		12/08/99	$41,250.00	$41,250.00	04/11/2000
	1536	1999-48	RIVERA - REHABILITATION	Completed		05/11/00	$38,000.00	$38,000.00	06/06/2000
	1538	1999-48	STEPONAITIS - REHABILITATION	Completed		05/24/00	$58,350.00	$58,350.00	11/18/2000
	1539	1999-48	CHAMPAGNE - REHABILITATION	Completed		07/11/00	$60,000.00	$60,000.00	10/25/2000
	1540	1999-48	ABLAZEY - REHABILITATION	Completed		07/11/00	$44,800.00	$44,800.00	08/29/2000
	1541	1999-48	MINITER - REHABILITATION	Completed		07/11/00	$17,000.00	$17,000.00	09/12/2000
	1544	1999-48	CAPALDO - REHABILITATION	Completed		07/18/00	$14,450.00	$14,450.00	10/11/2000
	1545	1999-48	FIRMENDER - REHABILITATION	Completed		07/18/00	$20,000.00	$20,000.00	04/25/2001
	1546	1999-48	GOGGINS - REHABILITATION	Completed		07/18/00	$46,000.00	$46,000.00	11/18/2000
	1550	1999-48	THIBODEAU - REHABILITATION	Completed		07/31/00	$39,000.00	$39,000.00	11/07/2000
	1551	1999-48	LAGASSE - REHABILITATION	Completed		07/31/00	$76,700.00	$76,700.00	12/28/2000
	1552	1999-48	STEVENSON - REHABILITATION	Completed		07/31/00	$55,000.00	$55,000.00	05/18/2001
	1553	1999-48	CHRISTOFANO - REHABILITATION	Completed		08/28/00	$15,000.00	$15,000.00	10/25/2000
	1555	1999-48	GRENIER - REHABILITATION	Completed		08/28/00	$45,150.00	$45,150.00	09/22/2001
	1589	1999-48	CROCCO - REHABILITATION	Completed		10/12/00	$58,000.00	$58,000.00	03/08/2001
	1595	1999-48	MURNANE - REHABILITATION	Completed		12/01/00	$38,200.00	$38,200.00	01/23/2001
	1596	1999-48	EL-SHARNOUBY - REHABILITATION	Completed		11/08/00	$54,075.00	$54,075.00	06/12/2001
	1597	1999-48	MENSA - REHABILITATION	Completed		12/01/00	$19,500.00	$19,500.00	02/03/2001
	1598	1999-48	BARBIERI - REHABILITATION	Completed		12/01/00	$62,000.00	$62,000.00	05/11/2001
	1599	1999-48	CIARLO - REHABILITATION	Completed		06/01/01	$36,000.00	$36,000.00	11/06/2001
	1600	1999-48	EVON - REHABILITATION	Completed		06/01/01	$20,000.00	$20,000.00	08/28/2001
	1601	1999-48	PICCOLO - REHABILITATION	Completed		06/01/01	$13,725.00	$13,725.00	09/22/2001
	1602	1999-48	STAMATES - REHABILITATION	Completed		06/01/01	$7,590.00	$7,590.00	08/28/2001
	1604	1999-48	NASCIMENTO - REHABILITATION	Completed		06/01/01	$76,325.00	$76,325.00	07/24/2002
	1644	1999-48	STEPONAITIS - REHABILITATION	Completed		10/23/01	$40,000.00	$40,000.00	07/22/2003
	1645	1999-48	RINALDI, G. - REHABILITATION	Completed		10/23/01	$20,000.00	$20,000.00	02/26/2002

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1646	1999-48	RINALDI, F. - REHABILITATION	Completed		10/23/01	$20,000.00	$20,000.00	03/23/2002
	1647	1999-48	LAGASSE, P.D. - REHABILITATION	Completed		06/17/02	$78,778.00	$78,778.00	06/03/2003
	1521	1999-50	IN-THE-MAKING	Completed	05H	07/01/99	$5,000.00	$5,000.00	12/21/1999
	1522	1999-51	VINNIE DEBARROS MEMORIAL BOXING CLUB,INC	Completed	05I	07/01/99	$3,049.00	$3,049.00	02/24/2000
	1528	1999-53	THE HISPANIC COALITION OF GTR WTBY, INC.	Completed	05	01/12/00	$6,600.00	$6,600.00	02/21/2001
	1492	1999-6	PUBLIC FACILITY IMP. - SCHOOLS	Completed	03	07/01/99	$350,000.00	$350,000.00	03/08/2001
	1493	1999-7	WATERBURY YOUTH SERVICES	Completed	05D	07/01/99	$18,000.00	$18,000.00	07/25/2000
	1494	1999-8	WATERBURY SENIOR SHUTTLE	Completed	05A	07/01/99	$102,200.00	$102,200.00	07/25/2000
	1495	1999-9	MOBILE HEALTH VAN	Completed	05M	07/01/99	$12,000.00	$12,000.00	06/20/2000
	1556	2000-11	CHILD GUIDANCE CLINIC	Completed	05D	09/26/00	$23,600.00	$23,600.00	07/24/2001
	1561	2000-12	EAST END SENIOR CENTER	Completed	05A	09/26/00	$12,000.00	$12,000.00	06/12/2001
	1563	2000-14	GIRL'S INC. OF GREATER WATERBURY, INC.	Completed	05L	09/26/00	$6,000.00	$6,000.00	03/17/2001
	1557	2000-15	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	09/26/00	$10,000.00	$10,000.00	09/22/2001
	1579	2000-16	SAFE HAVEN OF GREATER WTBY, INC.	Completed	05	09/26/00	$19,200.00	$19,200.00	08/28/2001
	1587	2000-17	YMCA	Completed	05D	09/26/00	$6,000.00	$6,000.00	12/14/2000
	1558	2000-18	COMMISSION ON AGING	Completed	05A	09/26/00	$20,000.00	$20,000.00	05/11/2001
	1574	2000-19	OFFICE FOR PERSONS WITH DISABILITIES	Completed	05B	09/26/00	$15,000.00	$15,000.00	05/11/2001
	1568	2000-2	LA CASA BIENVENIDA	Completed	05A	09/26/00	$23,700.00	$23,700.00	07/24/2001
	1567	2000-20	HISPANIC COALITION OF GREATER WATERBURY	Completed	05D	09/26/00	$6,600.00	$6,600.00	01/19/2002
	1571	2000-22	MORRIS FOUNDATION - SUBSTANCE ABUSE SER.	Completed	05F	09/26/00	$18,500.00	$18,500.00	12/28/2000
	1580	2000-23	SALVATION ARMY - EMERGENCY SHELTER	Completed	05	09/26/00	$23,000.00	$23,000.00	07/24/2001
	1588	2000-24	ST. VINCENT DEPAUL SOCIETY	Completed		09/26/00	$63,500.00	$63,500.00	06/12/2001
	1562	2000-25	GENERAL ADMINISTRATION	Completed	21A	09/26/00	$504,137.59	$504,137.59	08/28/2001
	1560	2000-26	DEMOLITION	Completed	04	09/26/00	$565,912.43	$565,912.43	02/28/2004
	1581	2000-29	SIDEWALK IMPROVEMENTS	Completed	03L	09/26/00	$312,991.70	$312,991.70	11/26/2002
	1575	2000-3	PRIDE, INC.	Completed	05D	09/26/00	$13,785.52	$13,785.52	07/24/2001
	1583	2000-30	STREET IMPROVEMENTS	Completed	03K	09/26/00	$240,000.00	$240,000.00	12/13/2003
	1573	2000-31	NEIGHBORHOOD IMPROVEMENTS	Completed	03E	09/26/00	$253,152.00	$253,152.00	02/21/2004
	1564	2000-33	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	09/26/00	$26,000.00	$26,000.00	05/11/2001
	1582	2000-36	SPANISH ACTION COUNCIL/NOW, INC.	Canceled	05D	09/26/00	$0.00	$0.00	
	1590	2000-37	NHS - CROWNBROOK LOAN FUND	Completed	14B	10/30/00	$20,849.87	$20,849.87	11/07/2000
	1591	2000-38	NHS - NEWPAC REVOLVING LOAN FUND	Completed	14B	10/30/00	$9,298.77	$9,298.77	11/07/2000
	1592	2000-39	NHS WOW REVOLVING LOAN FUND	Completed	14B	10/30/00	$3,673.96	$3,673.96	11/07/2000
	1593	2000-40	NHS NEIGHBORHOOD COMMERCIAL LOAN FUND	Completed	14H	10/30/00	$13,327.62	$13,327.62	11/07/2000
	1584	2000-41	WATERBURY DAY NURSERY	Completed	05L	09/26/00	$19,000.00	$19,000.00	04/10/2001
	1569	2000-42	LITERACY VOLUNTEERS	Completed	05	09/26/00	$5,500.00	$5,500.00	07/10/2001
	1572	2000-43	MT. OLIVE SENIOR CENTER	Completed	05A	09/26/00	$33,900.00	$33,900.00	07/24/2001
	1649	2000-44	DELEON - REHABILITATION	Completed		06/17/02	$20,000.00	$20,000.00	10/08/2002
	1650	2000-44	ALOISI - REHABILITATION	Completed		06/17/02	$20,000.00	$20,000.00	11/26/2002
	1651	2000-44	DEROUIN, J. - REHABILITATION	Completed		06/17/02	$65,170.00	$65,170.00	10/08/2002
	1652	2000-44	SARSFIELD TERRACE LLC - REHABILITATION	Completed		06/17/02	$52,900.00	$52,900.00	01/14/2003
	1653	2000-44	WILLIAMS - REHABILITATION	Completed		06/17/02	$46,552.00	$46,552.00	06/22/2004
	1655	2000-44	GONZALEZ - REHABILITATION	Completed		07/23/02	$18,285.00	$18,285.00	12/17/2002
	1657	2000-44	FRANCIS X. AND LORRAINE B. BANDEIRA	Completed		07/31/02	$20,000.00	$20,000.00	10/22/2002
	1658	2000-44	WALSH - REHABILITATION	Completed		07/31/02	$15,988.00	$15,988.00	01/14/2003
	1691	2000-44	NASSIF - REHABILITATION	Completed		10/11/02	$203,230.00	$203,230.00	07/22/2003
	1692	2000-44	ROBILLARD - REHABILITATION	Completed		10/11/02	$5,574.00	$5,574.00	01/14/2003
	1693	2000-44	PAYNE - REHABILITATION	Completed		10/11/02	$18,283.00	$18,283.00	05/13/2003
	1695	2000-44	FORD - REHABILITATION	Completed		12/09/02	$20,000.00	$20,000.00	06/18/2003

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1696	2000-44	MOREAU - REHABILITATION	Completed		12/09/02	$20,000.00	$20,000.00	03/11/2003
	1697	2000-44	SIMPSON - REHABILITATION	Completed		12/09/02	$20,000.00	$20,000.00	04/17/2003
	1699	2000-44	HIDRI - REHABILITATION	Completed		12/19/02	$20,000.00	$20,000.00	04/17/2003
	1702	2000-44	SULLIVAN - REHABILITATION	Completed		02/21/03	$40,000.00	$40,000.00	04/30/2003
	1703	2000-44	HUSAIN - REHABILITATION	Completed		04/10/03	$18,773.00	$18,773.00	07/22/2003
	1704	2000-44	KEROSKI - REHABILITATION	Completed		05/12/03	$20,000.00	$20,000.00	09/03/2003
	1705	2000-44	PALMER - REHABILITATION	Completed		05/13/03	$67,307.00	$67,307.00	11/20/2008
	1706	2000-44	YURCHYK - REHABILITATION	Completed		05/20/03	$31,284.00	$31,284.00	10/25/2003
	1707	2000-44	DAVIS - REHABILITATION	Completed		06/24/03	$20,000.00	$20,000.00	09/24/2003
	1708	2000-44	OLIVEIRA, S. - REHABILITATION	Completed		07/08/03	$60,000.00	$60,000.00	05/08/2004
	1709	2000-44	RUTKA - REHABILITATION	Completed		07/08/03	$18,400.00	$18,400.00	01/10/2004
	1710	2000-44	GUILLET - REHABILITATION	Completed		07/08/03	$18,830.00	$18,830.00	11/08/2003
	1711	2000-44	LINTON - REHABILITATION	Completed		07/08/03	$20,000.00	$20,000.00	11/23/2004
	1712	2000-44	KACANI - REHABILITATION	Completed		07/08/03	$19,700.00	$19,700.00	11/03/2004
	1713	2000-44	MCCORMACK - REHABILITATION	Completed		07/21/03	$20,000.00	$20,000.00	01/10/2004
	1714	2000-44	WATERBURY PROPERTIES, LLC - REHAB.	Canceled		07/21/03	$0.00	$0.00	
	1818	2000-44	WOLFE - REHABILITATION	Canceled	14B	06/13/05	$0.00	$0.00	08/16/2006
	1819	2000-44	MICHAUD - REHABILITATION	Completed	14A	06/13/05	$19,890.50	$19,890.50	04/25/2008
	1820	2000-44	JOHNSON - REHABILITATION	Completed	14A	06/13/05	$19,447.50	$19,447.50	09/15/2007
	1821	2000-44	DAVIS - REHABILITATION	Completed	14A	06/13/05	$20,825.00	$20,825.00	01/12/2007
	1822	2000-44	COLELLI - REHABILITATION	Completed	14A	06/13/05	$18,988.00	$18,988.00	08/24/2006
	1823	2000-44	TORTORA - REHABILITATION	Completed		06/13/05	$36,509.30	$36,509.30	02/09/2006
	1824	2000-44	ADEBANJO - REHABILITATION	Completed		07/11/05	$20,086.00	$20,086.00	04/27/2006
	1594	2000-45	NHS CDA REVOLVING LOAN FUND	Completed	14B	10/30/00	$33,817.92	$33,817.92	11/07/2000
	1578	2000-46	RIVERA MEMORIAL FOUNDATION, INC.	Completed	05D	09/26/00	$5,000.00	$5,000.00	09/22/2001
	1559	2000-5	IN-THE-MAKING (CBDO)	Completed	05H	09/26/00	$8,000.00	$8,000.00	05/11/2001
	1576	2000-6	PUBLIC FACILITY IMP. - SCHOOL SYSTEM	Completed	03	09/26/00	$773,221.00	$773,221.00	10/08/2002
	1586	2000-7	WATERBURY YOUTH SERVICES	Completed	05D	09/26/00	$17,500.00	$17,500.00	08/28/2001
	1585	2000-8	WATERBURY SENIOR SHUTTLE	Completed	05A	09/26/00	$129,551.00	$129,551.00	11/06/2001
	1570	2000-9	MOBILE HEALTH VAN	Completed	05M	09/26/00	$12,000.00	$12,000.00	04/25/2001
	1621	2001-1	PARK IMPROVEMENTS	Completed	03F	09/17/01	$126,623.18	$126,623.18	03/10/2005
	1605	2001-11	CHILD GUIDANCE CLINIC	Completed	05D	09/17/01	$23,600.00	$23,600.00	08/06/2002
	1609	2001-12	EAST END SENIOR CENTER	Completed	05A	09/17/01	$12,000.00	$12,000.00	06/25/2002
	1625	2001-13	RIVERA MEMORIAL FOUNDATION, INC.	Completed	05D	09/17/01	$4,050.00	$4,050.00	03/23/2002
	1614	2001-14	GIRL'S INC.	Completed	05L	09/17/01	$6,000.00	$6,000.00	11/20/2001
	1606	2001-15	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	09/17/01	$10,000.00	$10,000.00	07/24/2002
	1626	2001-16	SAFE HAVEN OF GTR WTBY INC.	Completed	05	09/17/01	$19,200.00	$19,200.00	07/24/2002
	1636	2001-17	YMCA	Completed	05D	09/17/01	$6,000.00	$6,000.00	12/21/2001
	1607	2001-18	COMMISSION ON AGING	Completed	05A	09/17/01	$20,000.00	$20,000.00	03/09/2002
	1622	2001-19	OFFICE FOR PERSONS WITH DISABILITIES	Completed	05B	09/17/01	$9,819.26	$9,819.26	03/09/2002
	1617	2001-2	LA CASA BIENVENIDA	Completed	05A	09/17/01	$23,700.00	$23,700.00	08/23/2002
	1616	2001-20	HISPANIC COALITION OF GREATER WTBY, INC.	Completed	05D	09/17/01	$6,594.65	$6,594.65	07/12/2002
	1619	2001-21	MORRIS FOUNDATION	Completed	05F	09/17/01	$18,500.00	$18,500.00	12/21/2001
	1627	2001-22	SALVATION ARMY	Completed	05	09/17/01	$23,000.00	$23,000.00	07/12/2002
	1630	2001-23	ST. VINCENT DEPAUL SOCIETY	Completed		09/17/01	$64,500.00	$64,500.00	06/08/2002
	1613	2001-24	GENERAL ADMINISTRATION	Completed	21A	09/17/01	$495,895.09	$495,895.09	08/23/2002
	1612	2001-26	FIRE STATION IMPROVEMENTS	Completed	03	09/17/01	$300,000.00	$300,000.00	04/27/2004
	1628	2001-28	SIDEWALK IMPROVEMENTS	Completed	03L	09/17/01	$460,000.00	$460,000.00	06/29/2004
	1637	2001-29	STREET IMPROVEMENTS	Completed	03K	07/11/02	$68,000.00	$68,000.00	12/13/2003

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Grantee Activity Number	IDIS Activity ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1623	2001-3	PRIDE, INC.	Completed	05D	09/17/01	$9,455.03	$9,455.03	07/24/2002
	1610	2001-31	EMERGENCY RELOCATION	Completed	08	09/17/01	$121,746.83	$121,746.83	05/04/2005
	1615	2001-32	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	09/17/01	$25,062.23	$25,062.23	06/25/2002
	1638	2001-34	HOME - ADMINISTRATION	Completed		09/17/01	$101,000.00	$101,000.00	08/03/2004
	1629	2001-35	SPANISH ACTION COUNCIL/NO, INC.	Canceled	05D	09/17/01	$0.00	$0.00	
	1632	2001-40	WATERBURY DAY NURSERY	Completed	05L	09/17/01	$19,000.00	$19,000.00	06/08/2002
	1618	2001-41	LITERACY VOLUNTEERS	Completed	05	09/17/01	$5,500.00	$5,500.00	04/06/2002
	1620	2001-42	MT. OLIVE SENIOR CENTER	Completed	05A	09/17/01	$33,900.00	$33,900.00	07/24/2002
	1750	2001-43	SANTOVASI - REHABILITATION	Completed		11/10/03	$18,833.00	$18,833.00	03/06/2004
	1751	2001-43	HOVANES - REHABILITATION	Canceled		11/10/03	$0.00	$0.00	
	1752	2001-43	DITILLO - REHABILITATION	Completed		11/10/03	$20,000.00	$20,000.00	06/22/2004
	1753	2001-43	MCNAMARA - REHABILITATION	Completed		11/10/03	$20,000.00	$20,000.00	05/08/2004
	1754	2001-43	PETRONIRO - REHABILITATION	Completed		11/10/03	$20,000.00	$20,000.00	03/06/2004
	1755	2001-43	GATLING - REHABILITATION	Completed		11/10/03	$20,000.00	$20,000.00	05/08/2004
	1756	2001-43	CANFIELD - REHABILITATION	Completed		11/10/03	$18,700.00	$18,700.00	04/13/2004
	1757	2001-43	CAROSELLA - REHABILITATION	Completed		03/04/04	$20,000.00	$20,000.00	04/06/2004
	1765	2001-43	GRANDIERI - REHABILITATION	Completed		05/14/04	$20,000.00	$20,000.00	01/20/2005
	1767	2001-43	GALVIN - REHABILITATION	Completed		05/14/04	$18,896.75	$18,896.75	06/21/2005
	1770	2001-43	THE ELTON HFA LTD PARTNERSHIP - REHAB	Completed		05/19/04	$147,674.00	$147,674.00	01/08/2005
	1771	2001-43	EMANUEL - REHABILITATION	Completed		05/19/04	$61,068.50	$61,068.50	06/29/2005
	1831	2001-43	ARRINGTON - REHABILITATION	Completed		09/26/05	$26,915.50	$26,915.50	02/15/2008
	1832	2001-43	RODRIGUEZ - REHABILITATION	Completed		09/26/05	$48,662.50	$48,662.50	01/12/2007
	1872	2001-43	LINDLEY-PHELAN - REHABILITATION	Canceled		12/14/05	$0.00	$0.00	08/16/2006
	1873	2001-43	GIUSTI - REHABILIATION	Canceled		12/14/05	$0.00	$0.00	08/16/2006
	1876	2001-43	WILSON - REHABILITATION	Completed		12/14/05	$22,630.00	$22,630.00	09/15/2007
	1878	2001-43	FITZGERALD - REHABILITATION	Completed		01/31/06	$25,035.00	$25,035.00	12/05/2007
	1879	2001-43	ALONSO - REHABILITATION	Completed		01/31/06	$10,627.50	$10,627.50	08/10/2007
	1880	2001-43	HALL - REHABILITATION	Completed		01/31/06	$56,490.00	$56,490.00	10/18/2008
	1881	2001-43	MORRIS - REHABILITATION	Completed		02/14/06	$26,423.00	$26,423.00	07/13/2007
	1882	2001-43	POWELL - REHABILITATION	Completed	14A	02/14/06	$17,919.00	$17,919.00	07/27/2007
	1883	2001-43	SAPIO - REHABILITATION	Completed		04/03/06	$28,780.50	$28,780.50	08/10/2007
	1884	2001-43	MALONEY - REHABILITATION	Canceled		04/25/06	$0.00	$0.00	08/16/2006
	1885	2001-43	CHARBONNEAU - REHABILITATION	Completed		04/25/06	$21,748.00	$21,748.00	02/16/2007
	1886	2001-43	PARZYCH - REHABILITATION	Completed		04/25/06	$27,950.50	$27,950.50	05/18/2007
	1887	2001-43	MACARY - REHABILITATION	Completed		04/25/06	$24,950.00	$24,950.00	01/04/2007
	1888	2001-43	MEEHAN - REHABILITATION	Canceled		06/05/06	$0.00	$0.00	10/25/2007
	1889	2001-43	STEVENS - REHABILITATION	Canceled		06/05/06	$0.00	$0.00	08/16/2006
	1890	2001-43	NIEVES - REHABILITATION	Canceled		06/05/06	$0.00	$0.00	08/16/2006
	1891	2001-43	SPARANO - REHABILITATION	Completed		06/05/06	$28,925.00	$28,925.00	09/15/2007
	1892	2001-43	RINCON - REHABILITATION	Completed		06/13/06	$11,966.00	$11,966.00	09/10/2008
	1611	2001-46	FAMILY SERVICES OF GREATER WATERBURY	Completed	05M	09/17/01	$12,650.00	$12,650.00	05/07/2002
	1634	2001-47	WATERBURY TRIAD, INC.	Completed	05A	09/17/01	$3,708.37	$3,708.37	07/12/2002
	1631	2001-48	STAYWELL HEALTHCARE, INC.	Completed	05M	09/17/01	$11,100.00	$11,100.00	05/07/2002
	1608	2001-5	IN-THE-MAKING	Completed	05H	09/17/01	$23,000.00	$23,000.00	07/24/2002
	1624	2001-6	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS	Completed	03	09/17/01	$1,179,282.41	$1,179,282.41	04/27/2005
	1635	2001-7	WATERBURY YOUTH SERVICES	Completed	05D	09/17/01	$17,500.00	$17,500.00	07/24/2002
	1633	2001-8	WATERBURY SENIOR SHUTTLE	Completed	05A	09/17/01	$98,598.29	$98,598.29	07/24/2002
	1675	2002-1	PARK IMPROVEMENTS	Canceled	03F	11/13/02	$0.00	$0.00	
	1659	2002-11	CHILD GUIDANCE CLINIC	Completed	05D	11/13/02	$23,600.00	$23,600.00	08/19/2003

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1665	2002-12	EAST END SENIOR CENTER	Completed	05A	11/13/02	$15,000.00	$15,000.00	07/08/2003
	1678	2002-13	RIVERA MEMORIAL FOUNDATION, INC.	Completed	05D	11/13/02	$5,000.00	$5,000.00	06/18/2003
	1660	2002-15	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	11/13/02	$13,289.50	$13,289.50	08/19/2003
	1679	2002-16	SAFE HAVEN OF GTR WTBY INC.	Completed	05	11/13/02	$19,750.00	$19,750.00	07/08/2003
	1688	2002-17	YMCA	Completed	05D	11/13/02	$6,000.00	$6,000.00	02/11/2003
	1661	2002-18	COMMISSION ON AGING	Completed	05A	11/13/02	$20,000.00	$20,000.00	03/18/2003
	1670	2002-2	LA CASA BIENVENIDA	Completed	05A	11/13/02	$23,700.00	$23,700.00	07/22/2003
	1669	2002-20	HISPANIC COALITION OF GREATER WTBY, INC.	Completed	05D	11/13/02	$1,995.00	$1,995.00	07/22/2003
	1672	2002-21	MORRIS FOUNDATION	Completed	05F	11/13/02	$20,250.00	$20,250.00	02/11/2003
	1680	2002-22	SALVATION ARMY	Completed	05	11/13/02	$24,250.00	$24,250.00	07/22/2003
	1681	2002-23	ST. VINCENT DEPAUL SOCIETY	Completed		11/13/02	$64,500.00	$64,500.00	05/24/2003
	1667	2002-24	GENERAL ADMINISTRATION	Completed	21A	11/13/02	$538,774.29	$538,774.29	08/01/2003
	1664	2002-25	DEMOLITION	Completed	04	11/13/02	$487,917.46	$487,917.46	08/05/2006
	1690	2002-28	SIDEWALK IMPROVEMENTS	Completed	03L	10/08/02	$177,904.91	$177,904.91	04/05/2006
	1683	2002-29	STREET IMPROVEMENTS	Completed	03K	11/13/02	$200,000.00	$200,000.00	12/13/2003
	1676	2002-3	PRIDE, INC.	Completed	05D	11/13/02	$12,062.16	$12,062.16	07/08/2003
	1674	2002-30	NEIGHBORHOOD IMPROVEMENTS	Completed	03E	11/13/02	$80,069.07	$80,069.07	04/14/2005
	1668	2002-32	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	11/13/02	$25,954.97	$25,954.97	07/08/2003
	1694	2002-34	HOME - ADMINISTRATION	Completed		11/22/02	$101,100.00	$101,100.00	01/20/2005
	1684	2002-40	WATERBURY DAY NURSERY	Completed	05L	11/13/02	$20,000.00	$20,000.00	04/17/2003
	1671	2002-41	LITERACY VOLUNTEERS	Completed	05	11/13/02	$7,000.00	$7,000.00	03/04/2003
	1673	2002-42	MT. OLIVE SENIOR CENTER	Completed	05A	11/13/02	$33,900.00	$33,900.00	08/01/2003
	1758	2002-43	THIER - REHABILITATION	Completed		04/16/04	$17,459.00	$17,459.00	07/29/2004
	1759	2002-43	ACCETURA - REHABILITATION	Completed		05/07/04	$20,000.00	$20,000.00	07/29/2004
	1761	2002-43	DEJESUS - REHABILITATION	Completed		05/13/04	$8,046.00	$8,046.00	08/03/2004
	1762	2002-43	TESTA - REHABILITATION	Completed		05/13/04	$40,627.70	$40,627.70	01/26/2007
	1763	2002-43	GAILLOT - REHABILITATION	Completed		05/13/04	$19,325.00	$19,325.00	12/22/2004
	1764	2002-43	SPINELLA - REHABILITATION	Completed		05/14/04	$12,000.00	$12,000.00	01/08/2005
	1766	2002-43	MCCARTY - REHABILITATION	Completed		05/14/04	$18,821.04	$18,821.04	05/27/2005
	1768	2002-43	DICARLO - REHABILITATION	Completed		05/17/04	$20,000.00	$20,000.00	11/24/2004
	1769	2002-43	CIANCIOLO - REHABILITATION	Completed		05/17/04	$17,125.00	$17,125.00	11/09/2004
	1772	2002-43	TUTTLE - REHABILITATION	Completed		05/19/04	$20,000.00	$20,000.00	07/29/2004
	1773	2002-43	MARQUES - REHABILITATION	Completed		05/19/04	$60,000.00	$60,000.00	11/23/2004
	1804	2002-43	GOMES - REHABILITATION	Completed		01/27/05	$20,700.00	$20,700.00	10/20/2005
	1806	2002-43	FORINO - REHABILITATION	Completed		01/27/05	$20,796.60	$20,796.60	03/10/2005
	1807	2002-43	DECRISANTI - REHABILITATION	Completed		01/27/05	$17,397.80	$17,397.80	12/03/2005
	1808	2002-43	CIRELLI - REHABILITATION	Completed		01/27/05	$20,663.20	$20,663.20	04/14/2005
	1809	2002-43	WRIGHT - REHABILITATION	Completed		01/27/05	$56,557.00	$56,557.00	06/07/2007
	1829	2002-43	TORTORA - REHABILITATION	Canceled		07/29/05	$0.00	$0.00	
	1870	2002-43	NEW ENGLAND REAL ESTATE - REHABILITATION	Canceled		11/21/05	$0.00	$0.00	08/16/2006
	1893	2002-43	FEBBRIELLO - REHABILITATION	Completed		06/21/06	$23,214.00	$23,214.00	09/10/2008
	1894	2002-43	JOLLY - REHABILITATION	Completed		06/21/06	$26,155.85	$26,155.85	08/13/2008
	1895	2002-43	HAWLEY - REHABILITATION	Completed		06/21/06	$28,893.00	$28,893.00	01/11/2008
	1896	2002-43	PICCOCHI - REHABILITATION	Completed		06/21/06	$23,057.00	$23,057.00	08/10/2007
	1897	2002-43	BOUTON - REHABILITATION	Completed		06/21/06	$17,019.00	$17,019.00	08/10/2007
	1898	2002-43	GIROUX - REHABILITATION	Completed		06/27/06	$28,853.00	$28,853.00	10/12/2007
	1666	2002-46	FAMILY SERVICES OF GREATER WATERBURY	Completed	05M	11/13/02	$23,950.00	$23,950.00	08/19/2003
	1686	2002-47	WATERBURY TRIAD, INC.	Completed	05A	11/13/02	$4,985.10	$4,985.10	07/08/2003
	1663	2002-48	COMPUTER 4 KIDS, INC.	Completed	05D	11/13/02	$15,000.00	$15,000.00	07/22/2003

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Grantee Activity Number	IDIS Activity - ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
	1682	2002-49	STAYWELL HEALTHCARE, INC.	Completed	05M	11/13/02	$11,100.00	$11,100.00	02/04/2003
	1662	2002-5	IN-THE-MAKING	Completed	05H	10/08/02	$24,000.00	$24,000.00	08/19/2003
	1689	2002-50	YOUTH PARENTS PROGRAM (DEPT. OF ED.)	Completed	05D	11/13/02	$6,592.50	$6,592.50	07/22/2003
	1677	2002-6	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS	Completed	03	11/13/02	$369,090.98	$369,090.98	09/28/2005
	1687	2002-7	WATERBURY YOUTH SERVICES	Completed	05D	11/13/02	$17,500.00	$17,500.00	08/01/2003
	1685	2002-8	WATERBURY SENIOR SHUTTLE	Completed	05A	10/08/02	$166,970.22	$166,970.22	07/29/2004
	1715	2003-10	CHILD GUIDANCE CLINIC	Completed	05D	09/12/03	$17,900.00	$17,900.00	07/29/2004
	1719	2003-11	EAST END SENIOR CENTER	Completed	05A	09/12/03	$11,400.00	$11,400.00	07/02/2004
	1735	2003-12	RIVERA MEMORIAL FOUNDATION, INC.	Completed	05D	09/12/03	$3,800.00	$3,800.00	03/30/2004
	1716	2003-13	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	09/12/03	$10,000.00	$10,000.00	07/02/2004
	1736	2003-14	SAFE HAVEN OF GTR WTBY INC.	Completed	05	09/12/03	$17,350.00	$17,350.00	07/29/2004
	1748	2003-15	YMCA	Completed	05D	09/12/03	$12,500.00	$12,500.00	02/21/2004
	1717	2003-16	COMMISSION ON AGING	Completed	05A	09/12/03	$20,000.00	$20,000.00	02/28/2004
	1741	2003-17	STAYWELL HEALTHCARE, INC.	Completed	05M	09/12/03	$11,100.00	$11,100.00	02/10/2004
	1725	2003-18	HISPANIC COALITION OF GREATER WTBY, INC.	Completed	05D	09/12/03	$2,400.00	$2,400.00	07/29/2004
	1731	2003-19	MORRIS FOUNDATION	Completed	05F	09/12/03	$15,250.00	$15,250.00	03/06/2004
	1728	2003-2	LA CASA BIENVENIDA	Completed	05A	09/12/03	$18,000.00	$18,000.00	07/29/2004
	1738	2003-20	SALVATION ARMY	Completed	05	09/12/03	$22,450.00	$22,450.00	06/29/2004
	1737	2003-21	ST. VINCENT DEPAUL SOCIETY	Completed	03T	09/12/03	$63,500.00	$63,500.00	05/29/2004
	1722	2003-22	GENERAL ADMINISTRATION	Completed	21A	09/12/03	$542,531.04	$542,531.04	08/03/2004
	1721	2003-24	FIRE STATION IMPROVEMENTS	Completed	03	09/12/03	$1,086,662.40	$1,086,662.40	04/21/2005
	1739	2003-26	SIDEWALK IMPROVEMENTS	Completed	03L	09/12/03	$70,548.88	$70,548.88	01/04/2007
	1742	2003-27	STREET IMPROVEMENTS	Completed	03K	09/12/03	$1,247,521.84	$1,247,521.84	10/20/2005
	1733	2003-3	PRIDE, INC.	Completed	05D	09/12/03	$10,104.94	$10,104.94	07/02/2004
	1723	2003-30	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	09/12/03	$31,956.86	$31,956.86	06/29/2004
	1726	2003-32	HOME - ADMINISTRATION	Completed		09/12/03	$107,467.10	$107,467.10	12/16/2005
	1718	2003-33	COMPUTER 4 KIDS, INC.	Completed	05D	09/12/03	$11,400.00	$11,400.00	07/29/2004
	1743	2003-38	WATERBURY DAY NURSERY	Completed	05L	09/12/03	$15,200.00	$15,200.00	03/20/2004
	1729	2003-39	LITERACY VOLUNTEERS	Completed	05	09/12/03	$5,300.00	$5,300.00	02/21/2004
	1727	2003-4	IN-THE-MAKING	Completed	05H	09/12/03	$24,000.00	$24,000.00	07/29/2004
	1732	2003-40	MT. OLIVE SENIOR CENTER	Completed	05A	09/12/03	$25,600.00	$25,600.00	07/02/2004
	1720	2003-43	FAMILY SERVICES OF GREATER WATERBURY	Completed	05M	09/12/03	$18,200.00	$18,200.00	07/29/2004
	1745	2003-44	WATERBURY TRIAD, INC.	Completed	05A	09/12/03	$2,746.55	$2,746.55	07/29/2004
	1724	2003-45	GREATER WATERBURY WORKFORCE INV. BOARD	Completed	05H	09/12/03	$10,000.00	$10,000.00	03/30/2004
	1730	2003-46	MATTATUCK AFTER SCHOOL	Completed	05D	09/12/03	$15,000.00	$15,000.00	07/29/2004
	1740	2003-47	SPANISH ACTION COUNCIL, INC.	Completed	05D	09/12/03	$13,489.94	$13,489.94	07/29/2004
	1734	2003-5	PUBLIC FACILITY IMPROVEMENTS - SCHOOLS	Completed	03	09/12/03	$140,000.00	$140,000.00	09/28/2005
	1746	2003-6	WATERBURY YOUTH SERVICES	Completed	05D	09/12/03	$13,450.00	$13,450.00	07/29/2004
	1744	2003-7	WATERBURY SENIOR SHUTTLE	Completed	05A	09/12/03	$108,925.70	$108,925.70	01/11/2006
	1747	2003-8	YOUTH PARENTS PROGRAM (DEPT. OF ED.)	Completed	05D	09/12/03	$8,844.97	$8,844.97	07/29/2004
	1813	2004-1	PARK IMPROVEMENTS	Completed	03F	03/14/05	$49,961.93	$49,961.93	12/13/2006
	1774	2004-10	CHILD GUIDANCE CLINIC	Completed	05D	01/06/05	$17,700.00	$17,700.00	07/27/2005
	1777	2004-11	EAST END SENIOR CENTER	Completed	05A	01/06/05	$11,200.00	$11,200.00	07/15/2005
	1791	2004-12	RIVERA MEMORIAL FOUNDATION, INC.	Completed	05D	01/06/05	$3,600.00	$3,600.00	05/27/2005
	1775	2004-13	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	01/06/05	$9,800.00	$9,800.00	07/15/2005
	1792	2004-14	SAFE HAVEN OF GTR WTBY INC.	Completed	05	01/06/05	$17,400.00	$17,400.00	04/27/2005
	1802	2004-15	YMCA	Completed	05D	01/06/05	$12,100.00	$12,100.00	04/27/2005
	1776	2004-16	COMMISSION ON AGING	Completed	05A	01/06/05	$20,000.00	$20,000.00	04/14/2005
	1796	2004-17	STAYWELL HEALTHCARE, INC.	Completed	05M	01/06/05	$10,900.00	$10,900.00	04/27/2005

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	1788	2004-19	MORRIS FOUNDATION	Completed	05F	01/06/05	$15,300.00	$15,300.00	04/27/2005
	1785	2004-2	LA CASA BIENVENIDA	Completed	05A	01/06/05	$17,800.00	$17,800.00	07/27/2005
	1794	2004-20	SALVATION ARMY	Completed	05	01/06/05	$22,217.00	$22,217.00	09/01/2005
	1793	2004-21	ST. VINCENT DEPAUL SOCIETY	Completed		01/06/05	$65,000.00	$65,000.00	05/27/2005
	1780	2004-22	GENERAL ADMINISTRATION	Completed	21A	01/06/05	$448,277.58	$448,277.58	09/13/2005
	1810	2004-23	DEMOLITION	Canceled	04	03/14/05	$0.00	$0.00	
	1812	2004-24	FIRE STATION IMPROVEMENTS	Completed	03	03/14/05	$475,541.98	$475,541.98	04/11/2007
	1815	2004-26	SIDEWALK IMPROVEMENTS	Completed	03L	03/14/05	$228,000.00	$228,000.00	10/12/2007
	1833	2004-27	STREET IMPROVEMENTS	Completed	03K	10/05/05	$750,000.00	$750,000.00	12/23/2005
	1811	2004-29	EMERGENCY RELOCATION	Completed	08	03/14/05	$43,762.63	$43,762.63	11/11/2005
	1790	2004-3	PRIDE, INC.	Completed	05D	01/06/05	$10,066.38	$10,066.38	07/27/2005
	1781	2004-30	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	01/06/05	$31,800.00	$31,800.00	06/15/2005
	1783	2004-32	HOME - ADMINISTRATION	Completed		12/14/05	$119,950.59	$119,950.59	05/31/2008
	1797	2004-38	WATERBURY DAY NURSERY	Completed	05L	01/06/05	$15,000.00	$15,000.00	04/27/2005
	1786	2004-39	LITERACY VOLUNTEERS	Completed	05	01/06/05	$5,100.00	$5,100.00	06/29/2005
	1784	2004-4	IN-THE-MAKING	Completed	05H	01/06/05	$24,000.00	$24,000.00	06/15/2005
	1789	2004-40	MT. OLIVE SENIOR CENTER	Completed	05A	01/06/05	$25,400.00	$25,400.00	07/27/2005
	1779	2004-43	FAMILY SERVICES OF GREATER WATERBURY	Completed	05M	01/06/05	$33,000.00	$33,000.00	07/27/2005
	1799	2004-44	WATERBURY TRIAD, INC.	Completed	05A	01/06/05	$4,427.28	$4,427.28	07/15/2005
	1782	2004-45	N.W. REGIONAL WORKFORCE INVESTMENT BOARD	Completed	05H	01/06/05	$8,750.00	$8,750.00	04/27/2005
	1787	2004-46	MATTATUCK AFTER SCHOOL	Completed	05D	01/06/05	$14,800.00	$14,800.00	07/27/2005
	1795	2004-47	SPANISH ACTION COUNCIL, INC.	Completed	05D	01/06/05	$8,176.40	$8,176.40	09/01/2005
	1800	2004-6	WATERBURY YOUTH SERVICES	Completed	05D	01/06/05	$13,300.00	$13,300.00	07/15/2005
	1798	2004-7	WATERBURY SENIOR SHUTTLE	Completed	05A	01/06/05	$52,189.11	$52,189.11	05/12/2006
	1801	2004-8	YOUTH PARENTS PROGRAM (DEPT. OF ED.)	Completed	05D	01/06/05	$9,379.44	$9,379.44	07/27/2005
	1839	2005-1	GENERAL ADMINISTRATION	Completed	21A	11/09/05	$477,720.94	$477,720.94	08/24/2006
	1846	2005-10	MORRIS FOUNDATION	Completed	05F	11/14/05	$18,011.00	$18,011.00	02/09/2006
	1847	2005-11	MT. OLIVE SENIOR CENTER	Completed	05A	11/14/05	$32,841.00	$32,841.00	07/12/2006
	1848	2005-12	PRIDE, INC.	Completed	05D	11/14/05	$6,357.67	$6,357.67	07/12/2006
	1849	2005-13	RIVERA MEMORIAL FOUNDATION, INC.	Completed	05D	11/14/05	$3,600.00	$3,600.00	07/21/2006
	1850	2005-14	SAFE HAVEN OF GTR WTBY INC.	Completed	05	11/14/05	$17,420.00	$17,420.00	06/15/2006
	1853	2005-15	SPANISH ACTION COUNCIL, INC.	Canceled	05D	11/14/05	$0.00	$0.00	
	1854	2005-16	STAYWELL HEALTHCARE, INC.	Completed	05M	11/14/05	$6,000.00	$6,000.00	04/05/2006
	1855	2005-17	WATERBURY DAY NURSERY	Completed	05L	11/14/05	$6,000.00	$6,000.00	02/28/2006
	1856	2005-18	WATERBURY SENIOR SHUTTLE	Completed	05A	11/14/05	$89,316.68	$89,316.68	03/08/2007
	1857	2005-19	WATERBURY TRIAD, INC.	Completed	05A	11/14/05	$5,200.00	$5,200.00	10/12/2007
	1835	2005-2	CHILD GUIDANCE CLINIC	Completed	05D	11/09/05	$17,700.00	$17,700.00	08/05/2006
	1858	2005-20	WATERBURY YOUTH SERVICES	Completed	05D	11/14/05	$13,473.00	$13,473.00	07/21/2006
	1868	2005-21	WOW COMMUNITY LEARNING CENTER	Completed	05	11/14/05	$14,916.00	$14,916.00	07/12/2006
	1859	2005-22	YOUTH PARENTS PROGRAM (DEPT. OF ED.)	Completed	05D	11/14/05	$10,000.00	$10,000.00	06/23/2006
	1860	2005-23	YMCA	Completed	05D	11/14/05	$12,100.00	$12,100.00	02/03/2006
	1838	2005-24	FAMILY SERVICES OF GREATER WATERBURY	Completed		11/09/05	$15,054.00	$15,054.00	07/21/2006
	1841	2005-28	IN-THE-MAKING	Completed	19C	11/14/05	$24,000.00	$24,000.00	08/05/2006
	1862	2005-29	DEMOLITION	Completed	04	11/09/05	$95,000.00	$95,000.00	10/12/2007
	1836	2005-3	CHILDREN'S COMMUNITY SCHOOL	Completed	05L	11/09/05	$9,800.00	$9,800.00	07/12/2006
	1866	2005-31	NON-COMMERCIAL REHABILITATION	Canceled	14E	11/14/05	$0.00	$0.00	
	1867	2005-34	PUB. FAC. IMP. - PARKING & SIGNAGE	Canceled	03	11/14/05	$0.00	$0.00	
	1900	2005-35	HOME ADMINISTRATION	Completed		08/23/06	$108,722.69	$108,722.69	06/12/2008
	1869	2005-38	EMERGENCY RELOCATION	Completed	08	11/10/05	$75,000.00	$75,000.00	09/28/2006

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	1871	2005-39	STREET IMPROVEMENTS	Completed	03K	11/30/05	$300,000.00	$300,000.00	01/26/2007
	1837	2005-4	COMMISSION ON AGING	Completed	05A	11/09/05	$20,000.00	$20,000.00	02/28/2006
	1877	2005-40	ACQUISITION	Completed	01	12/28/05	$300,000.00	$300,000.00	06/23/2007
	1845	2005-5	EAST END SENIOR CENTER	Completed	05A	11/14/05	$13,931.00	$13,931.00	07/21/2006
	1840	2005-6	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	11/09/05	$38,200.00	$38,200.00	07/12/2006
	1842	2005-7	LA CASA BIENVENIDA	Completed	05A	11/14/05	$19,916.00	$19,916.00	07/21/2006
	1843	2005-8	LITERACY VOLUNTEERS	Completed	05	11/14/05	$5,100.00	$5,100.00	07/12/2006
	1844	2005-9	MATTATUCK AFTER SCHOOL	Completed	05D	11/14/05	$14,800.00	$14,800.00	07/12/2006
	1901	2006-1	GENERAL ADMINISTRATION	Completed	21A	09/20/06	$496,068.42	$496,068.42	11/17/2007
	1919	2006-10	MATTATUCK SENIOR CENTER	Completed	05A	09/20/06	$12,538.00	$12,538.00	07/13/2007
	1920	2006-11	MORRIS FOUNDATION	Completed	03T	09/20/06	$16,492.00	$16,492.00	06/23/2007
	1989	2006-11	MORRIS FOUNDATION - ESG	Canceled			$0.00	$0.00	
	1921	2006-12	MT. OLIVE SENIOR CENTER	Completed	05A	09/20/06	$29,557.00	$29,557.00	09/28/2007
	1924	2006-13	PRIDE, INC.	Canceled	05D	09/20/06	$0.00	$0.00	
	1925	2006-14	SAFE HAVEN OF GREATER WATERBURY, INC.	Completed	03T	09/20/06	$16,195.00	$16,195.00	03/08/2007
	1928	2006-15	SALVATION ARMY	Completed	03T	09/20/06	$19,338.00	$19,338.00	10/12/2007
	1926	2006-16	ST. MARGARET/WILLOW PLAZA NRZ ASSOC.	Completed	05	09/20/06	$13,590.00	$13,590.00	11/17/2007
	1929	2006-17	STAYWELL HEALTH CARE INC.	Completed	05M	09/20/06	$5,400.00	$5,400.00	06/15/2007
	1932	2006-18	WATERBURY DAY NURSERY	Completed	05	09/20/06	$5,400.00	$5,400.00	03/23/2007
	1903	2006-2	ASPIRA OF CONNECTICUT	Completed	05	09/19/06	$9,900.00	$9,900.00	03/13/2008
	1934	2006-20	WATERBURY TRIAD, INC.	Completed	05A	09/20/06	$4,680.00	$4,680.00	10/12/2007
	1935	2006-21	WATERBURY YOUTH SERVICES	Completed	05D	09/20/06	$12,126.00	$12,126.00	07/27/2007
	1936	2006-23	YOUNG PARENT'S PROGRAM	Completed	05D	09/20/06	$9,000.00	$9,000.00	10/12/2007
	1937	2006-24	YMCA	Completed	05D	09/20/06	$27,100.00	$27,100.00	11/17/2007
	1910	2006-25	FAMILY SERVICE ASSOCIATION OF WTBY, INC.	Completed		09/19/06	$14,959.00	$14,959.00	07/27/2007
	1927	2006-26	ST. VINCENT DEPAUL SOCIETY	Completed		09/20/06	$64,822.00	$64,822.00	06/07/2007
	1915	2006-29	IN-THE-MAKING	Completed	19C	09/20/06	$24,000.00	$24,000.00	06/23/2007
	1904	2006-3	CHILD GUIDANCE CLINIC	Completed	05D	09/20/06	$15,930.00	$15,930.00	08/10/2007
	1923	2006-34	NON-COMMERCIAL REHABILITATION	Canceled	14E	09/20/06	$0.00	$0.00	
	1930	2006-35	STREET RESURFACING/RECONSTRUCTION	Completed	03K	09/20/06	$462,977.74	$462,977.74	01/26/2007
	1913	2006-36	HOME ADMINISTRATION	Completed		09/20/06	$113,448.06	$113,448.06	07/23/2008
	1993	2006-36	1171 WEST MAIN STREET	Canceled	21A		$0.00	$0.00	
	2002	2006-36	48 CLIFTON AVENUE - REHABILITATION	Canceled	21A		$0.00	$0.00	
	1990	2006-37	639 FROST ROAD	Completed		03/04/08	$15,406.00	$15,406.00	08/13/2008
	1991	2006-37	88 MELROSE AVENUE	Completed		03/04/08	$11,087.00	$11,087.00	09/10/2008
	1997	2006-37	174 RODNEY STREET	Completed		04/04/08	$26,875.50	$26,875.50	12/25/2008
	2004	2006-37	27 EDGEWATER STREET - REHABILITATION	Completed		05/05/08	$24,474.00	$24,474.00	09/10/2008
	2005	2006-37	47 GATES AVENUE - REHABILITATION	Completed		05/05/08	$25,749.00	$25,749.00	11/20/2008
	2006	2006-37	49 GEDDES TERRACE - REHABILITATION	Completed		06/03/08	$21,882.50	$21,882.50	12/25/2008
	1909	2006-39	EMERGENCY RELOCATION	Completed	08	09/20/06	$170,033.07	$170,033.07	12/05/2007
	1905	2006-4	CHILDREN'S COMMUNITY SCHOOL, INC.	Completed	05D	09/20/06	$8,820.00	$8,820.00	10/12/2007
	1938	2006-40	NHS CDA REVOLVING LOAN	Completed	14H	08/07/07	$4,285.64	$4,285.64	09/15/2007
	1939	2006-41	NHS NEIGHBORHOOD COMMERICAL REHAB	Completed	14E	08/07/07	$254.47	$254.47	09/15/2007
	1940	2006-42	NHS CROWNBROOK HOUSING REHAB	Completed	14H	08/07/07	$1,472.03	$1,472.03	09/15/2007
	1941	2006-43	NHS NEWPAC HOUSING REHAB	Completed	14H	08/07/07	$431.44	$431.44	09/15/2007
	1942	2006-44	NHS WOW HOUSING REHAB	Completed	14H	08/07/07	$664.55	$664.55	09/15/2007
	1907	2006-5	COMMISSION ON AGING	Canceled	05A	09/20/06	$0.00	$0.00	
	1912	2006-6	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	09/20/06	$28,800.00	$28,800.00	07/13/2007
	1916	2006-7	LA CASA BIENVENIDA	Completed	05A	09/20/06	$17,924.00	$17,924.00	11/17/2007

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	1917	2006-8	LITERACY VOLUNTEERS	Completed	05	09/20/06	$4,590.00	$4,590.00	07/13/2007
	1918	2006-9	MATTATUCK HISTORICAL SOCIETY	Completed	05D	09/20/06	$13,320.00	$13,320.00	02/15/2008
	1961	2007-13	GENERAL ADMINISTRATION	Completed	21A	12/21/07	$382,268.91	$382,268.91	10/25/2008
	1962	2007-14	MATTATUCK SENIOR CENTER, INC.	Completed	05A	12/21/07	$9,291.26	$9,291.26	10/18/2008
	1966	2007-19	LITERACY VOLUNTEERS	Completed	05	02/06/08	$5,000.00	$5,000.00	10/07/2008
	1952	2007-2	CHILD GUIDANCE CLINIC	Completed	05D	02/06/08	$16,000.00	$16,000.00	10/25/2008
	1967	2007-20	MATTATUCK HISTORICAL SOCIETY	Completed	05D	02/06/08	$11,000.00	$11,000.00	09/19/2008
	1970	2007-21	MT. OLIVE SENIOR CENTER	Completed	05A	02/06/08	$18,500.00	$18,500.00	10/18/2008
	1972	2007-23	NUTMEG BIG BROTHERS BIG SISTERS	Completed	05D	02/06/08	$6,500.00	$6,500.00	08/13/2008
	1973	2007-24	POLICE ACTIVITY LEAGUE OF WATERBURY, INC	Completed	05D	02/06/08	$20,000.00	$20,000.00	07/23/2008
	1974	2007-25	SAFE HAVEN OF GREATER WATERBURY, INC.	Completed	05	02/06/08	$11,000.00	$11,000.00	02/20/2008
	1975	2007-25	SAFE HAVEN OF GTR WATERBURY, INC. - ESG	Completed		02/06/08	$5,485.00	$5,485.00	09/19/2008
	1976	2007-26	ST. MARGARET/WILLOW PLAZA NRZ	Completed	05	02/06/08	$12,000.00	$12,000.00	09/10/2008
	1978	2007-28	SALVATION ARMY	Completed	05	02/06/08	$4,251.00	$4,251.00	10/18/2008
	1979	2007-28	SALVATION ARMY - ESG	Completed		02/06/08	$10,338.00	$10,338.00	10/18/2008
	1953	2007-3	CHILDREN'S COMMUNITY SCHOOL	Completed	05D	02/06/08	$9,000.00	$9,000.00	10/25/2008
	1981	2007-30	STAYWELL HEALTH CARE, INC.	Completed	05M	02/06/08	$8,000.00	$8,000.00	02/08/2008
	1984	2007-33	WATERBURY DAY NURSERY	Completed	05	02/06/08	$6,000.00	$6,000.00	03/05/2008
	1986	2007-35	WATERBURY YOUTH SERVICES	Completed	05A	02/06/08	$10,000.00	$10,000.00	10/07/2008
	1987	2007-36	YMCA	Completed	05D	02/06/08	$5,000.00	$5,000.00	09/27/2008
	1954	2007-4	FAMILY SERVICES OF GREATER WATERBURY	Completed		02/06/08	$14,959.00	$14,959.00	10/25/2008
	1955	2007-5	GREATER WATERBURY INTERFAITH MINISTRIES	Completed	05	02/06/08	$28,500.00	$28,500.00	10/18/2008
	1956	2007-6	IN-THE-MAKING	Canceled	19C		$0.00	$0.00	
	1988	2007-6	IN-THE-MAKING	Completed	19C	02/06/08	$26,000.00	$26,000.00	08/22/2008
	1957	2007-7	LA CASA BIENVENIDA	Completed	05A	02/06/08	$16,500.00	$16,500.00	10/07/2008
	1968	2007-9	MORRIS FOUNDATION	Completed	05F	02/06/08	$10,000.00	$10,000.00	03/05/2008
	1969	2007-9	MORRIS FOUNDATION - ESG	Completed		02/06/08	$3,877.00	$3,877.00	03/05/2008
	2024	2008-11	HOME - CHDO	Canceled	19B		$0.00	$0.00	
01.01	1263	1994-2	Unknown	Canceled	01		$0.00	$0.00	
03.01	1264	1994-2	Unknown	Canceled	03K		$0.00	$0.00	
03.02	1265	1994-2	Unknown	Canceled	03		$0.00	$0.00	
03.06	1266	1994-2	Unknown	Canceled	03F		$0.00	$0.00	
03.07	1267	1994-2	Unknown	Canceled	03L		$0.00	$0.00	
03.08	1268	1994-2	Unknown	Canceled	03J		$0.00	$0.00	
04.01	1269	1994-2	Unknown	Canceled	04		$0.00	$0.00	
05.01	1270	1994-2	Unknown	Canceled	05A		$0.00	$0.00	
05.02	1271	1994-2	Unknown	Canceled	05F		$0.00	$0.00	
05.03	1272	1994-2	Unknown	Canceled	05D		$0.00	$0.00	
05.04	1273	1994-2	Unknown	Canceled	05		$0.00	$0.00	
05.05	1274	1994-2	Unknown	Canceled	05M		$0.00	$0.00	
05.06	1275	1994-2	Unknown	Canceled	05		$0.00	$0.00	
05.08	1276	1994-2	Unknown	Canceled	05D		$0.00	$0.00	
05.09	1277	1994-2	Unknown	Canceled	05A		$0.00	$0.00	
05.11	1278	1994-2	Unknown	Canceled	05A		$0.00	$0.00	
05.12	1189	1994-2	Unknown	Canceled	05M		$0.00	$0.00	
05.14	1190	1994-2	Unknown	Canceled	05A		$0.00	$0.00	
05.15	1191	1994-2	Unknown	Canceled	05		$0.00	$0.00	
05.16	1192	1994-2	Unknown	Canceled	05L		$0.00	$0.00	
05.17	1193	1994-2	Unknown	Canceled	05A		$0.00	$0.00	

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05.18	1194	1994-2	Unknown	Canceled	03T		$0.00	$0.00	
05.19	1195	1994-2	Unknown	Canceled	05K		$0.00	$0.00	
05.20	1196	1994-2	Unknown	Canceled	05L		$0.00	$0.00	
05.21	1197	1994-2	Unknown	Canceled	05S		$0.00	$0.00	
05.22	1198	1994-2	Unknown	Canceled	05L		$0.00	$0.00	
05.23	1199	1994-2	Unknown	Canceled	05L		$0.00	$0.00	
05.24	1200	1994-2	Unknown	Canceled	05G		$0.00	$0.00	
05.25	1201	1994-2	Unknown	Canceled	05D		$0.00	$0.00	
05.26	1202	1994-2	Unknown	Canceled	05A		$0.00	$0.00	
05.27	1203	1994-2	Unknown	Canceled	05B		$0.00	$0.00	
05.28	1204	1994-2	Unknown	Canceled	05		$0.00	$0.00	
05.29	1205	1994-2	Unknown	Canceled	05D		$0.00	$0.00	
05.30	1206	1994-2	Unknown	Canceled	05		$0.00	$0.00	
0592800006	6	1994-1	WATERVILLE/DIVISION	Completed		06/22/94	$15,000.00	$15,000.00	03/22/1997
0592800007	7	1994-1	WATERVILLE/DIVISION - ACQUISITION	Completed		06/22/94	$15,000.00	$15,000.00	03/22/1997
0592800008	8	1994-1	INNER CITY PROPERTIES	Completed		05/04/95	$100,000.00	$100,000.00	03/22/1997
0592800009	9	1994-1	WATERBURY	Canceled			$0.00	$0.00	
05928ADMIN	5	1994-1	ADMIN ACTIVITY	Completed		01/01/92	$568,100.00	$568,100.00	10/04/2001
	1321	1994-1	HOME ADMINISTRATION '94	Canceled			$0.00	$0.00	
	1322	1994-1	HOME ADMINISTRATION '95	Canceled			$0.00	$0.00	
06.02	1207	1994-2	Unknown	Completed	06		$0.00	$0.00	
06.03	1208	1994-2	Unknown	Canceled	06		$0.00	$0.00	
08.01	1209	1994-2	Unknown	Canceled	08		$0.00	$0.00	
10.01	1210	1994-2	Unknown	Canceled	10		$0.00	$0.00	
13.01	1211	1994-2	Unknown	Canceled	14H		$0.00	$0.00	
13.02	1212	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
13.02.14	1213	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
13.02.15	1214	1994-2	Unknown	Completed	14B		$0.00	$0.00	
13.02.17	1215	1994-2	Unknown	Completed	14B		$0.00	$0.00	
13.02.20	1216	1994-2	Unknown	Completed	14B		$0.00	$0.00	
13.02.21	1217	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.02.22	1218	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.02.23	1219	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.02.24	1220	1994-2	Unknown	Completed	14B		$0.00	$0.00	
13.02.25	1221	1994-2	Unknown	Completed	14B		$0.00	$0.00	
13.02.26	1222	1994-2	Unknown	Canceled	14B		$0.00	$0.00	
13.02.27	1223	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.02.28	1224	1994-2	Unknown	Canceled	14B		$0.00	$0.00	
13.02.29	1225	1994-2	Unknown	Canceled	14B		$0.00	$0.00	
13.03	1226	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
13.04	1227	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
13.05	1228	1994-2	Unknown	Canceled	14H		$0.00	$0.00	
13.06	1229	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
13.06.01	1230	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.06.02	1231	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
13.06.03	1232	1994-2	Unknown	Completed	14B		$0.00	$0.00	
13.07	1233	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
13.07.07	1234	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.07.10	1235	1994-2	Unknown	Completed	14B		$0.00	$0.00	

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13.07.11	1236	1994-2	Unknown	Completed	14B		$0.00	$0.00	
13.07.12	1237	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.07.13	1238	1994-2	Unknown	Completed	14B		$0.00	$0.00	
13.08	1239	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
13.08.04	1240	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.08.05	1241	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.08.06	1242	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.09	1243	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
13.09.04	1244	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.09.05	1245	1994-2	Unknown	Completed	14A		$0.00	$0.00	
13.10	1246	1994-2	Unknown	Canceled	14E		$0.00	$0.00	
13.11	1247	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
13.12	1248	1994-2	Unknown	Canceled	14A		$0.00	$0.00	
1414200001	10	1994-1	NOW, INC. - 18 COSSETT STREET	Completed		10/20/93	$58,000.00	$58,000.00	05/08/1997
1414200002	11	1994-1	20 COSSETT STREET	Completed		10/20/93	$58,000.00	$58,000.00	05/08/1997
1414200003	12	1994-1	CHERRY COURT	Completed		10/14/93	$7,075.00	$7,075.00	07/25/1997
1414200005	13	1994-1	BISHOP STREET ACQUISITION	Canceled		05/04/95	$0.00	$0.00	
1414200006	14	1994-1	SECURITY DEPOSIT PROGRAM	Completed		05/04/95	$35,000.00	$35,000.00	03/22/1997
1414200007	15	1994-1	NOW, INC. - HOME OWNERSHIP	Completed		05/04/95	$6,005.43	$6,005.43	07/25/1997
1414200008	16	1994-1	18 COSSETT STREET - REHABILITATION	Completed		06/13/95	$27,207.00	$27,207.00	05/08/1997
1414200010	18	1994-1	BISHOP STREET REMEDIATION	Canceled		05/10/96	$0.00	$0.00	
1414200011	19	1994-1	SECURITY DEPOSIT PROGRAM	Completed		05/09/96	$70,314.00	$70,314.00	01/13/1999
1414300001	20	1994-1	NHS - 17-19 PUTNAM STREET	Completed		11/03/93	$73,306.00	$73,306.00	03/22/1997
1414300003	17	1994-1	BRADLEY AVE./LONG HILL ROAD	Completed		03/01/96	$74,050.00	$74,050.00	03/22/1997
	21	1994-1	NHS - 11-13 PUTNAM STREET	Completed		05/04/95	$68,773.44	$68,773.44	03/22/1997
1414300004	22	1994-1	WATERVILLE ST. - REHABILITATION	Completed		03/01/96	$38,508.00	$38,508.00	03/22/1997
1414400001	23	1994-1	16-30 LAWRENCE STREET	Completed		10/13/93	$500,000.00	$500,000.00	03/22/1997
	1319	1994-1	CREDO HOUSING DEVELOPMENT CORP.	Canceled			$0.00	$0.00	
1414500001	24	1994-1	NVHDC - CHESTNUT AVE.	Completed		10/26/93	$196,999.56	$196,999.56	03/22/1997
	27	1994-1	WARNER CO-OP	Canceled		06/06/94	$8,325.00	$8,325.00	03/22/1997
1414500002	25	1994-1	NVHDC - 96-122 CHESTNUT AVE.	Completed		05/04/95	$169,805.00	$169,805.00	03/22/1997
1414500003	26	1994-1	NVHDC - WILLOW ST. (SCATTERED)	Completed		05/09/96	$25,000.00	$25,000.00	03/22/1997
18.01	1249	1994-2	Unknown	Canceled	18A		$0.00	$0.00	
18.02	1250	1994-2	Unknown	Canceled	18A		$0.00	$0.00	
18.02.01	1251	1994-2	Unknown	Completed	18A		$0.00	$0.00	
18.02.02	1252	1994-2	Unknown	Canceled	18A		$0.00	$0.00	
18.02.03	1253	1994-2	Unknown	Canceled	18A		$0.00	$0.00	
18.03	1254	1994-2	Unknown	Canceled	18A		$0.00	$0.00	
18.04	1255	1994-2	Unknown	Canceled	18A		$0.00	$0.00	
1932000003	28	1994-1	HOME STABILIZATION	Completed		05/04/95	$8,000.00	$8,000.00	03/22/1997
1932000004	29	1994-1	ONE STEP AT A TIME	Completed		10/31/95	$2,100.00	$2,100.00	04/23/1997
20.01	1256	1994-2	Unknown	Canceled	20		$0.00	$0.00	
21.01	1257	1994-2	Unknown	Canceled	21A		$0.00	$0.00	
21.02	1258	1994-2	Unknown	Canceled	21B		$0.00	$0.00	
21.03	1259	1994-2	Unknown	Canceled	21C		$0.00	$0.00	
21.04	1260	1994-2	Unknown	Canceled	21D		$0.00	$0.00	
21.05	1261	1994-2	Unknown	Canceled	21E		$0.00	$0.00	
2102600001	30	1994-1	BONNER HOUSING - 178-180 COOKE ST	Completed		05/04/95	$172,440.00	$172,440.00	03/22/1997
	1320	1994-1	BONNER HOUSING	Canceled			$0.00	$0.00	

IDIS

Grantee Activity Number	IDIS Activity - ID	Pgm Yr - Project	Activity Name	Act Stat	Matrix Code	Initial Funding Date	Funded Amount	Drawn Amount	Date of Last Draw
2102600002	31	1994-1	MT. OLIVE COOP	Completed		05/04/95	$10,000.00	$10,000.00	03/22/1997
22.01	1262	1994-2	Unknown	Canceled	22		$0.00	$0.00	
3573800001	32	1994-1	ALLEN STREET PROJECT	Canceled			$0.00	$0.00	
	1425	1994-1	ALLEN STREET	Canceled	12		$0.00	$0.00	
Total							**$95,105,912.90**	**$93,275,727.56**	

IDIS PR22

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
WATERBURY, CT

DATE
TIME:
PAGE

IDIS - PR22

Tenure Type	Activity Type	Grantee	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Draw
Rental	REHABILITATION	8109	2075	71 Ward St , Waterbury CT, 06704	Open	01/19/17	0	0	10/29/09	$83,112.65	
Rental	REHABILITATION	8109	2275	17 Maple Ave , Waterbury CT, 06702	Open	06/07/17	0	0	11/20/12	$151,875.00	
Rental	REHABILITATION	8109	2349	37 Enoch St , Waterbury CT, 06705	Completed	11/28/16	63	11	09/21/15	$1,004,500.01	$1,(
Rental	REHABILITATION	8109	2410	54 Central Ave , Waterbury CT, 06702	Open	09/29/17	0	0	09/29/17	$394,500.00	
Homeowner Rehab	REHABILITATION	8109	2314	140 Fulkerson Dr , Waterbury CT, 06708	Completed	05/05/17	102	27	09/23/14	$424,912.02	$4

IDIS PR23

WATERBURY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	$0.00	0	$0.00	1	$0.00
	Relocation (08)	1	$50,373.80	2	$133,956.60	3	$184,330.40
	Total Acquisition	**2**	**$50,373.80**	**2**	**$133,956.60**	**4**	**$184,330.40**
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	$0.00	3	$191,165.39	3	$191,165.39
	Total Economic Development	**0**	**$0.00**	**3**	**$191,165.39**	**3**	**$191,165.39**
Housing	Rehab; Single-Unit Residential (14A)	0	$0.00	1	$0.00	1	$0.00
	Total Housing	**0**	**$0.00**	**1**	**$0.00**	**1**	**$0.00**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	$0.00	1	$0.00	1	$0.00
	Youth Centers (03D)	1	$25,104.00	0	$0.00	1	$25,104.00
	Neighborhood Facilities (03E)	1	$9,300.00	2	$84,197.34	3	$93,497.34
	Parks, Recreational Facilities (03F)	9	$821,410.07	4	$92,746.99	13	$914,157.06
	Sidewalks (03L)	0	$0.00	2	$0.00	2	$0.00
	Fire Station/Equipment (03O)	0	$0.00	2	$23,034.80	2	$23,034.80
	Total Public Facilities and Improvements	**11**	**$855,814.07**	**11**	**$199,979.13**	**22**	**$1,055,793.20**
Public Services	Public Services (General) (05)	0	$0.00	2	$14,000.00	2	$14,000.00
	Senior Services (05A)	1	$86,341.17	2	$11,000.00	3	$97,341.17
	Legal Services (05C)	0	$0.00	2	$7,505.42	2	$7,505.42
	Youth Services (05D)	0	$0.00	6	$21,625.00	6	$21,625.00
	Transportation Services (05E)	0	$0.00	1	$3,030.98	1	$3,030.98
	Battered and Abused Spouses (05G)	0	$0.00	2	$9,500.00	2	$9,500.00
	Employment Training (05H)	0	$0.00	2	$5,500.00	2	$5,500.00
	Child Care Services (05L)	0	$0.00	2	$3,149.17	2	$3,149.17
	Abused and Neglected Children (05N)	0	$0.00	1	$0.00	1	$0.00
	Food Banks (05W)	0	$0.00	6	$70,883.62	6	$70,883.62
	Total Public Services	**1**	**$86,341.17**	**26**	**$146,194.19**	**27**	**$232,535.36**
General Administration and Planning	General Program Administration (21A)	2	$299,398.60	0	$0.00	2	$299,398.60
	Total General Administration and Planning	**2**	**$299,398.60**	**0**	**$0.00**	**2**	**$299,398.60**
Grand Total		**16**	**$1,291,927.64**	**43**	**$671,295.31**	**59**	**$1,963,222.95**

CDBG Summary of Accomplishments
Program Year: 2016

WATERBURY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Relocation (08)	Households	11	200	211
	Total Acquisition		**11**	**200**	**211**
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	47,751	47,751
	Total Economic Development		**0**	**47,751**	**47,751**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	2	2
	Total Housing		**0**	**2**	**2**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	14,430	14,430
	Youth Centers (03D)	Public Facilities	0	0	0
	Neighborhood Facilities (03E)	Public Facilities	324,855	332,585	657,440
	Parks, Recreational Facilities (03F)	Public Facilities	616,045	768,243	1,384,288
	Sidewalks (03L)	Public Facilities	0	10,866	10,866
	Fire Station/Equipment (03O)	Public Facilities	0	122,447	122,447
	Total Public Facilities and Improvements		**940,900**	**1,248,571**	**2,189,471**
Public Services	Public Services (General) (05)	Persons	0	1,317	1,317
	Senior Services (05A)	Persons	424	2,795	3,219
	Legal Services (05C)	Persons	0	47	47
	Youth Services (05D)	Persons	0	2,075	2,075
	Transportation Services (05E)	Persons	0	356	356
	Battered and Abused Spouses (05G)	Persons	0	1,294	1,294
	Employment Training (05H)	Persons	0	436	436
	Child Care Services (05L)	Persons	0	596	596
	Abused and Neglected Children (05N)	Persons	0	355	355
	Food Banks (05W)	Persons	0	5,655	5,655
	Total Public Services		**424**	**14,926**	**15,350**
Grand Total			**941,335**	**1,311,450**	**2,252,785**

WATERBURY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	1	1
	Other multi-racial	0	0	1	0
	Total Housing	**0**	**0**	**2**	**1**
Non Housing	White	6,629	4,622	132	87
	Black/African American	1,900	108	76	0
	Asian	40	0	1	0
	American Indian/Alaskan Native	44	13	0	0
	Native Hawaiian/Other Pacific Islander	6	1	0	0
	American Indian/Alaskan Native & White	13	1	0	0
	Asian & White	11	1	0	0
	Black/African American & White	55	7	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	15	5	0	0
	Other multi-racial	982	717	2	0
	Total Non Housing	**9,695**	**5,475**	**211**	**87**
Grand Total	White	9,228	5,354	133	88
	Black/African American	3,236	262	76	0
	Asian	65	11	1	0
	American Indian/Alaskan Native	111	14	0	0
	Native Hawaiian/Other Pacific Islander	12	1	0	0
	American Indian/Alaskan Native & White	21	1	0	0
	Asian & White	21	3	0	0
	Black/African American & White	92	10	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	31	13	0	0
	Other multi-racial	2,533	1,941	3	0
	Total Grand Total	**15,350**	**7,610**	**213**	**88**

WATERBURY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	34	4,039
	Low (>30% and <=50%)	0	4	475
	Mod (>50% and <=80%)	0	1	200
	Total Low-Mod	0	39	4,714
	Non Low-Mod (>80%)	0	0	29
	Total Beneficiaries	0	39	4,743

Program Year: 2016

Start Date 01-Oct-2016 - End Date 30-Sep-2017

WATERBURY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	$1,004,500.01	11	11
First Time Homebuyers	$505,000.00	5	5
Existing Homeowners	$424,912.02	27	27
Total, Rentals and TBRA	$1,004,500.01	11	11
Total, Homebuyers and Homeowners	$929,912.02	32	32
Grand Total	**$1,934,412.03**	**43**	**43**

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	6	5	0	0	11	11
First Time Homebuyers	0	0	1	4	1	5
Existing Homeowners	15	6	2	4	23	27
Total, Rentals and TBRA	6	5	0	0	11	11
Total, Homebuyers and Homeowners	15	6	3	8	24	32
Grand Total	**21**	**11**	**3**	**8**	**35**	**43**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

Program Year: 2016

Start Date 01-Oct-2016 - End Date 30-Sep-2017

WATERBURY

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	5	5	2	19	9
Black/African American	4	1	0	0	7	0
American Indian/Alaskan Native	0	0	0	0	1	0
Total	**11**	**6**	**5**	**2**	**27**	**9**

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	7	5	24	11	**31**	**16**
Black/African American	4	1	7	0	**11**	**1**
American Indian/Alaskan Native	0	0	1	0	**1**	**0**
Total	**11**	**6**	**32**	**11**	**43**	**17**

IDIS PR25

WATERBURY, CT

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2017	CHDO RESERVE	CR	$92,675.25
Total For 2017 Funds (CR+CC+CL)			**$92,675.25**
Total For 2017 Funds (CO)			**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$5,085.65	$5,085.65	$0.00	100.0%	$4,210.65	82.8%
	Fund Type Total for 2016	**CO**	**$5,085.65**	**$5,085.65**	**$0.00**	**100.0%**	**$4,210.65**	**82.8%**
	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$95,612.10	$95,612.10	$0.00	100.0%	$0.00	0.0%
	Fund Type Total for 2016	**CR**	**$95,612.10**	**$95,612.10**	**$0.00**	**100.0%**	**$0.00**	**0.0%**
Total For 2016 Funds (CR+CC+CL)			**$95,612.10**					
Total For 2016 Funds (CO)			**$5,085.65**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$30,029.65	$30,029.65	$0.00	100.0%	$30,029.65	100.0%
	Fund Type Total for 2015	**CO**	**$30,029.65**	**$30,029.65**	**$0.00**	**100.0%**	**$30,029.65**	**100.0%**
	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$90,088.95	$90,088.95	$0.00	100.0%	$0.00	0.0%
	Fund Type Total for 2015	**CR**	**$90,088.95**	**$90,088.95**	**$0.00**	**100.0%**	**$0.00**	**0.0%**
Total For 2015 Funds (CR+CC+CL)			**$90,088.95**					
Total For 2015 Funds (CO)			**$30,029.65**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2014	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$32,884.70	$32,884.70	$0.00	100.0%	$32,884.70	100.0%
	Fund Type Total for 2014	**CO**	**$32,884.70**	**$32,884.70**	**$0.00**	**100.0%**	**$32,884.70**	**100.0%**

Total For 2014 Funds (CR+CC+CL) **$0.00**

Total For 2014 Funds (CO) **$32,884.70**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$42,684.51	$42,684.51	$0.00	100.0%	$42,684.51	100.0%
	Fund Type Total for 2011	**CR**	**$42,684.51**	**$42,684.51**	**$0.00**	**100.0%**	**$42,684.51**	**100.0%**

Total For 2011 Funds (CR+CC+CL) **$42,684.51**

Total For 2011 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	LOYOLA DEVELOPMENT CORPORATION	CO	$26,067.45	$26,067.45	$0.00	100.0%	$26,067.45	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$26,067.45	$26,067.45	$0.00	100.0%	$26,067.45	100.0%
	Fund Type Total for 2010	**CO**	**$52,134.90**	**$52,134.90**	**$0.00**	**100.0%**	**$52,134.90**	**100.0%**
	GRACE DEVELOPMENT CORP	CR	$6,897.35	$6,897.35	$0.00	100.0%	$6,897.35	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$149,507.35	$149,507.35	$0.00	100.0%	$149,507.35	100.0%
	Fund Type Total for 2010	**CR**	**$156,404.70**	**$156,404.70**	**$0.00**	**100.0%**	**$156,404.70**	**100.0%**

Total For 2010 Funds (CR+CC+CL) **$156,404.70**

Total For 2010 Funds (CO) **$52,134.90**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	LOYOLA DEVELOPMENT CORPORATION	CO	$10,351.45	$10,351.45	$0.00	100.0%	$10,351.45	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$42,082.45	$42,082.45	$0.00	100.0%	$42,082.45	100.0%
	Fund Type Total for 2009	**CO**	**$52,433.90**	**$52,433.90**	**$0.00**	**100.0%**	**$52,433.90**	**100.0%**
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$160,211.85	$160,211.85	$0.00	100.0%	$160,211.85	100.0%
	Fund Type Total for 2009	**CR**	**$160,211.85**	**$160,211.85**	**$0.00**	**100.0%**	**$160,211.85**	**100.0%**

Total For 2009 Funds (CR+CC+CL) **$160,211.85**

Total For 2009 Funds (CO) **$52,433.90**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$46,917.55	$46,917.55	$0.00	100.0%	$46,917.55	100.0%
	Fund Type Total for 2008	**CO**	**$46,917.55**	**$46,917.55**	**$0.00**	**100.0%**	**$46,917.55**	**100.0%**
	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$28,442.30	$28,442.30	$0.00	100.0%	$28,442.30	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$342,698.30	$342,698.30	$0.00	100.0%	$342,698.30	100.0%
	Fund Type Total for 2008	**CR**	**$371,140.60**	**$371,140.60**	**$0.00**	**100.0%**	**$371,140.60**	**100.0%**

Total For 2008 Funds (CR+CC+CL) **$371,140.60**

Total For 2008 Funds (CO) **$46,917.55**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	LOYOLA DEVELOPMENT CORPORATION	CO	$38,648.55	$38,648.55	$0.00	100.0%	$38,648.55	100.0%
	Fund Type Total for 2007	**CO**	**$38,648.55**	**$38,648.55**	**$0.00**	**100.0%**	**$38,648.55**	**100.0%**
	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$1,144.50	$1,144.50	$0.00	100.0%	$1,144.50	100.0%
	GRACE DEVELOPMENT CORP	CR	$147,849.19	$147,849.19	$0.00	100.0%	$147,849.19	100.0%
	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$52.50	$52.50	$0.00	100.0%	$52.50	100.0%
	Fund Type Total for 2007	**CR**	**$149,046.19**	**$149,046.19**	**$0.00**	**100.0%**	**$149,046.19**	**100.0%**

Total For 2007 Funds (CR+CC+CL) **$149,046.19**

Total For 2007 Funds (CO) **$38,648.55**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	GRACE DEVELOPMENT CORP	CR	$857,809.94	$857,809.94	$0.00	100.0%	$857,809.94	100.0%
	Fund Type Total for 2006	**CR**	**$857,809.94**	**$857,809.94**	**$0.00**	**100.0%**	**$857,809.94**	**100.0%**

Total For 2006 Funds (CR+CC+CL) **$857,809.94**

Total For 2006 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$322,212.46	$322,212.46	$0.00	100.0%	$322,212.46	100.0%
	GRACE DEVELOPMENT CORP	CR	$494,340.87	$494,340.87	$0.00	100.0%	$494,340.87	100.0%
	Fund Type Total for 2005	**CR**	**$816,553.33**	**$816,553.33**	**$0.00**	**100.0%**	**$816,553.33**	**100.0%**

Total For 2005 Funds (CR+CC+CL) **$816,553.33**

Total For 2005 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$6,951.04	$6,951.04	$0.00	100.0%	$6,951.04	100.0%
	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$154,145.81	$154,145.81	$0.00	100.0%	$154,145.81	100.0%
	Fund Type Total for 2004	**CR**	**$161,096.85**	**$161,096.85**	**$0.00**	**100.0%**	**$161,096.85**	**100.0%**

Total For 2004 Funds (CR+CC+CL) **$161,096.85**

Total For 2004 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$161,200.65	$161,200.65	$0.00	100.0%	$161,200.65	100.0%
	Fund Type Total for 2003	**CR**	**$161,200.65**	**$161,200.65**	**$0.00**	**100.0%**	**$161,200.65**	**100.0%**

Total For 2003 Funds (CR+CC+CL) **$161,200.65**

Total For 2003 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$112,586.96	$112,586.96	$0.00	100.0%	$112,586.96	100.0%
	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$39,063.04	$39,063.04	$0.00	100.0%	$39,063.04	100.0%
	Fund Type Total for 2002	**CR**	**$151,650.00**	**$151,650.00**	**$0.00**	**100.0%**	**$151,650.00**	**100.0%**

Total For 2002 Funds (CR+CC+CL) **$151,650.00**

Total For 2002 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CL	$10,850.00	$10,850.00	$0.00	100.0%	$10,850.00	100.0%
	Fund Type Total for 2001	**CL**	**$10,850.00**	**$10,850.00**	**$0.00**	**100.0%**	**$10,850.00**	**100.0%**
	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$21,563.04	$21,563.04	$0.00	100.0%	$21,563.04	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$39,736.96	$39,736.96	$0.00	100.0%	$39,736.96	100.0%
	Fund Type Total for 2001	**CR**	**$61,300.00**	**$61,300.00**	**$0.00**	**100.0%**	**$61,300.00**	**100.0%**

Total For 2001 Funds (CR+CC+CL) **$72,150.00**

Total For 2001 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	BONNER HOUSING, INCORPORATE	CR	$127,086.96	$127,086.96	$0.00	100.0%	$127,086.96	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$913.04	$913.04	$0.00	100.0%	$913.04	100.0%
	Fund Type Total for 1997	**CR**	**$128,000.00**	**$128,000.00**	**$0.00**	**100.0%**	**$128,000.00**	**100.0%**

Total For 1997 Funds (CR+CC+CL) **$128,000.00**

Total For 1997 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	BONNER HOUSING, INCORPORATE	CR	$2,680.14	$2,680.14	$0.00	100.0%	$2,680.14	100.0%
	Fund Type Total for 1996	**CR**	**$2,680.14**	**$2,680.14**	**$0.00**	**100.0%**	**$2,680.14**	**100.0%**

Total For 1996 Funds (CR+CC+CL) **$2,680.14**

Total For 1996 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	BONNER HOUSING, INCORPORATE	CR	$408,219.30	$408,219.30	$0.00	100.0%	$408,219.30	100.0%
	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$40,447.07	$40,447.07	$0.00	100.0%	$40,447.07	100.0%
	NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	$9,230.49	$9,230.49	$0.00	100.0%	$9,230.49	100.0%
	NEW OPPORTUNITIES/WATERBURY	CR	$54,678.43	$54,678.43	$0.00	100.0%	$54,678.43	100.0%
	WATERBURY OPPORT	CR	$2,100.00	$2,100.00	$0.00	100.0%	$2,100.00	100.0%
	Fund Type Total for 1995	**CR**	**$514,675.29**	**$514,675.29**	**$0.00**	**100.0%**	**$514,675.29**	**100.0%**

Total For 1995 Funds (CR+CC+CL) **$514,675.29**

Total For 1995 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	BONNER HOUSING, INCORPORATE	CR	$37,787.56	$37,787.56	$0.00	100.0%	$37,787.56	100.0%
	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$120,000.00	$120,000.00	$0.00	100.0%	$120,000.00	100.0%
	NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	$29,766.36	$29,766.36	$0.00	100.0%	$29,766.36	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$55,327.44	$55,327.44	$0.00	100.0%	$55,327.44	100.0%
	NEW OPPORTUNITIES/WATERBURY	CR	$155,376.00	$155,376.00	$0.00	100.0%	$155,376.00	100.0%
	Fund Type Total for 1994	**CR**	**$398,257.36**	**$398,257.36**	**$0.00**	**100.0%**	**$398,257.36**	**100.0%**

Total For 1994 Funds (CR+CC+CL) **$398,257.36**

Total For 1994 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1993	BONNER HOUSING, INCORPORATE	CR	$182,440.00	$182,440.00	$0.00	100.0%	$182,440.00	100.0%
	NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	$180,613.71	$180,613.71	$0.00	100.0%	$180,613.71	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$31,954.00	$31,954.00	$0.00	100.0%	$31,954.00	100.0%
	NEW OPPORTUNITIES/WATERBURY	CR	$65,000.00	$65,000.00	$0.00	100.0%	$65,000.00	100.0%
	WATERBURY OPPORT	CR	$8,000.00	$8,000.00	$0.00	100.0%	$8,000.00	100.0%
	Fund Type Total for 1993	**CR**	**$468,007.71**	**$468,007.71**	**$0.00**	**100.0%**	**$468,007.71**	**100.0%**

Total For 1993 Funds (CR+CC+CL) **$468,007.71**

Total For 1993 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1992	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$405,552.93	$405,552.93	$0.00	100.0%	$405,552.93	100.0%
	NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	$172,194.00	$172,194.00	$0.00	100.0%	$172,194.00	100.0%
	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$93,306.00	$93,306.00	$0.00	100.0%	$93,306.00	100.0%
	NEW OPPORTUNITIES/WATERBURY	CR	$132,500.00	$132,500.00	$0.00	100.0%	$132,500.00	100.0%
	WATERBURY OPPORT	CR	$8,325.00	$8,325.00	$0.00	100.0%	$8,325.00	100.0%
	Fund Type Total for 1992	**CR**	**$811,877.93**	**$811,877.93**	**$0.00**	**100.0%**	**$811,877.93**	**100.0%**

Total For 1992 Funds (CR+CC+CL) **$811,877.93**

Total For 1992 Funds (CO) **$0.00**

Total For All Years (Subgranted to CHDOS) **$5,867,283.00**

Total For All Years (Not Subgranted to CHDOS) **$92,675.25**

Grand Total **$5,959,958.25**

IDIS PR26

Program Year 2016
WATERBURY , CT

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,464,257.01
02 ENTITLEMENT GRANT	1,917,162.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	99,002.18
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,480,421.19
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,663,824.35
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,663,824.35
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	299,398.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,963,222.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,517,198.24
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,663,824.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,663,824.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,294,370.13
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,294,370.13
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	232,535.36
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	53,540.24
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	2,518.15
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	283,557.45
32 ENTITLEMENT GRANT	1,917,162.00
33 PRIOR YEAR PROGRAM INCOME	77,320.39
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,994,482.39
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.22%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	299,398.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	299,398.60
42 ENTITLEMENT GRANT	1,917,162.00
43 CURRENT YEAR PROGRAM INCOME	99,002.18
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,016,164.18
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.85%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	16	2401	6029972	Boys and Girls Club of Greater Waterbury	03D	LMC	$25,104.00
					03D	**Matrix Code**	**$25,104.00**
2014	17	2338	6044760	Brass City Harvest Greenhouse	03E	LMA	$3,552.29
2014	17	2338	6055547	Brass City Harvest Greenhouse	03E	LMA	$4,570.00
2014	17	2338	6060483	Brass City Harvest Greenhouse	03E	LMA	$2,000.00
2014	17	2338	6063009	Brass City Harvest Greenhouse	03E	LMA	$4,575.00
2014	17	2338	6070614	Brass City Harvest Greenhouse	03E	LMA	$3,085.89
2014	27	2348	6002693	Waterbury Opportunities Industrialization Center - Joseph Jaynes Center Improvements	03E	LMA	$9,300.00
2015	27	2374	6044760	Park Improvements - Washington Park	03E	LMA	$66,414.16
					03E	**Matrix Code**	**$93,497.34**
2013	26	2306	6055547	Library Plaza Entry Phase 1	03F	LMA	$31,268.30
2013	26	2306	6061761	Library Plaza Entry Phase 1	03F	LMA	$95,770.45
2013	26	2306	6063009	Library Plaza Entry Phase 1	03F	LMA	$104,500.00
2013	29	2309	6061761	Park Improvements - Rivera Hughes Park	03F	LMA	$13,127.35
2013	37	2315	5988004	Neighborhood Park Improvements - General	03F	LMA	$2,716.08
2014	20	2341	5988004	Park Improvements - Lakewood Park	03F	LMA	$37,929.62
2014	20	2341	6060483	Park Improvements - Lakewood Park	03F	LMA	$40,215.45
2014	22	2343	6081973	Police Activity League of Waterbury - Boiler Replacement	03F	LMA	$51,340.00
2014	22	2343	6082748	Police Activity League of Waterbury - Boiler Replacement	03F	LMA	$5,563.56
2015	18	2372	5988004	Park Improvements - Hopeville Park	03F	LMA	$18,706.60
2015	19	2373	5988004	Park Improvements - Lakewood Park	03F	LMA	$11,104.97
2015	19	2373	6029972	Park Improvements - Lakewood Park	03F	LMA	$154,209.74
2015	19	2373	6055547	Park Improvements - Lakewood Park	03F	LMA	$11,912.77
2015	19	2373	6081965	Park Improvements - Lakewood Park	03F	LMA	$33,964.59
2015	21	2403	6082754	Police Activity League of Waterbury - Rooftop Garden	03F	LMA	$20,000.00
2016	18	2393	6061811	Park Improvements - City Mills Park	03F	LMA	$107,991.25
2016	19	2394	6082762	Park Improvements - Fulton Park	03F	LMA	$8,073.20
2016	20	2395	6035157	Park Improvements - Hamilton Park	03F	LMA	$33,350.00
2016	21	2396	6035140	Park Improvements - Waterville Park	03F	LMA	$4,500.00
2016	21	2396	6061811	Park Improvements - Waterville Park	03F	LMA	$127,913.13
					03F	**Matrix Code**	**$914,157.06**
2010	12	2145	5999237	Fire Station Improvements	03O	LMA	$566.50
2011	37	2227	5982481	Waterbury Fire Department	03O	LMA	$22,468.30
					03O	**Matrix Code**	**$23,034.80**
2016	4	2378	6035157	Center for Human Development	05	LMC	$7,000.00
2016	4	2378	6044760	Center for Human Development	05	LMC	$7,000.00
					05	**Matrix Code**	**$14,000.00**
2016	8	2383	6042500	Hispanic Coalition	05A	LMC	$11,000.00
2016	13	2388	5982481	Waterbury Senior Shuttle	05A	LMC	$6,491.65
2016	13	2388	5991868	Waterbury Senior Shuttle	05A	LMC	$10,555.92
2016	13	2388	6002693	Waterbury Senior Shuttle	05A	LMC	$7,747.16
2016	13	2388	6029972	Waterbury Senior Shuttle	05A	LMC	$13,982.75
2016	13	2388	6035157	Waterbury Senior Shuttle	05A	LMC	$8,985.83
2016	13	2388	6044760	Waterbury Senior Shuttle	05A	LMC	$10,180.65
2016	13	2388	6055547	Waterbury Senior Shuttle	05A	LMC	$8,762.51
2016	13	2388	6061761	Waterbury Senior Shuttle	05A	LMC	$10,314.42

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	13	2388	6077155	Waterbury Senior Shuttle	05A	LMC	$9,320.28
					05A	**Matrix Code**	**$97,341.17**
2016	5	2379	6002693	Connecticut Legal Services	05C	LMC	$2,490.22
2016	5	2379	6035157	Connecticut Legal Services	05C	LMC	$2,510.16
2016	5	2379	6061761	Connecticut Legal Services	05C	LMC	$2,505.04
					05C	**Matrix Code**	**$7,505.42**
2016	12	2387	5988004	Shakesperience Productions	05D	LMC	$1,597.17
2016	12	2387	6002693	Shakesperience Productions	05D	LMC	$851.95
2016	12	2387	6029972	Shakesperience Productions	05D	LMC	$1,933.98
2016	12	2387	6077155	Shakesperience Productions	05D	LMC	$616.90
2016	14	2389	6002693	Waterbury Youth Services	05D	LMC	$2,375.00
2016	14	2389	6042500	Waterbury Youth Services	05D	LMC	$2,375.00
2016	14	2389	6063009	Waterbury Youth Services	05D	LMC	$2,375.00
2016	15	2390	6060483	Walnut Orange Walsh - WOW Community Center	05D	LMC	$9,500.00
					05D	**Matrix Code**	**$21,625.00**
2015	15	2364	5982481	Waterbury Senior Shuttle	05E	LMC	$3,030.98
					05E	**Matrix Code**	**$3,030.98**
2016	10	2385	6005316	Safe Haven (CDBG)	05G	LMC	$1,500.00
2016	10	2385	6029972	Safe Haven (CDBG)	05G	LMC	$8,000.00
					05G	**Matrix Code**	**$9,500.00**
2016	9	2384	6061761	Literacy Volunteers	05H	LMC	$5,500.00
					05H	**Matrix Code**	**$5,500.00**
2016	3	2377	6002693	Catholic Charities	05L	LMC	$1,476.63
2016	3	2377	6044760	Catholic Charities	05L	LMC	$1,672.54
					05L	**Matrix Code**	**$3,149.17**
2016	2	2376	6029972	Brass City Harvest	05W	LMC	$12,186.92
2016	2	2376	6044760	Brass City Harvest	05W	LMC	$2,055.50
2016	2	2376	6048293	Brass City Harvest	05W	LMC	$1,857.58
2016	7	2382	6029972	Greater Waterbury Interfaith Ministries	05W	LMC	$21,484.99
2016	7	2382	6035157	Greater Waterbury Interfaith Ministries	05W	LMC	$8,497.56
2016	7	2382	6044760	Greater Waterbury Interfaith Ministries	05W	LMC	$9,086.49
2016	7	2382	6061761	Greater Waterbury Interfaith Ministries	05W	LMC	$7,075.58
2016	11	2386	6042500	Salvation Army (CDBG)	05W	LMC	$6,016.00
2016	11	2386	6082748	Salvation Army (CDBG)	05W	LMC	$2,623.00
					05W	**Matrix Code**	**$70,883.62**
2014	28	2322	5982481	Emergency Relocation	08	LMH	$8,142.00
2014	28	2322	5999237	Emergency Relocation	08	LMH	$3,864.00
2014	28	2322	6002693	Emergency Relocation	08	LMH	$7,290.00
2014	28	2322	6005316	Emergency Relocation	08	LMH	$12,765.00
2014	28	2322	6029972	Emergency Relocation	08	LMH	$57,759.40
2014	28	2322	6035157	Emergency Relocation	08	LMH	$13,682.00
2014	28	2322	6042500	Emergency Relocation	08	LMH	$9,177.00
2014	28	2322	6055547	Emergency Relocation	08	LMH	$19,596.00
2014	28	2322	6070629	Emergency Relocation	08	LMH	$1,681.20
2015	22	2404	6070631	Emergency Relocation	08	LMH	$25,036.80
2015	22	2404	6081965	Emergency Relocation	08	LMH	$4,430.00
2015	22	2404	6082778	Emergency Relocation	08	LMH	$20,907.00
					08	**Matrix Code**	**$184,330.40**
2009	12	2083	5977203	Downtown Facade Program	14E	LMA	$11,482.10
2010	8	2141	5977203	Downtown Facade	14E	LMA	$32,017.90
2010	8	2141	6029972	Downtown Facade	14E	LMA	$19,000.00
2010	8	2141	6042500	Downtown Facade	14E	LMA	$38,000.00
2010	8	2141	6077155	Downtown Facade	14E	LMA	$632.10
2011	35	2225	6029972	Downtown FaÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§ade	14E	LMA	$19,000.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	35	2225	6077155	Downtown FaÃ¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â§ade	14E	LMA	$71,033.29
					14E	**Matrix Code**	**$191,165.39**
Total							**$1,663,824.35**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	4	2378	6035157	Center for Human Development	05	LMC	$7,000.00
2016	4	2378	6044760	Center for Human Development	05	LMC	$7,000.00
					05	**Matrix Code**	**$14,000.00**
2016	8	2383	6042500	Hispanic Coalition	05A	LMC	$11,000.00
2016	13	2388	5982481	Waterbury Senior Shuttle	05A	LMC	$6,491.65
2016	13	2388	5991868	Waterbury Senior Shuttle	05A	LMC	$10,555.92
2016	13	2388	6002693	Waterbury Senior Shuttle	05A	LMC	$7,747.16
2016	13	2388	6029972	Waterbury Senior Shuttle	05A	LMC	$13,982.75
2016	13	2388	6035157	Waterbury Senior Shuttle	05A	LMC	$8,985.83
2016	13	2388	6044760	Waterbury Senior Shuttle	05A	LMC	$10,180.65
2016	13	2388	6055547	Waterbury Senior Shuttle	05A	LMC	$8,762.51
2016	13	2388	6061761	Waterbury Senior Shuttle	05A	LMC	$10,314.42
2016	13	2388	6077155	Waterbury Senior Shuttle	05A	LMC	$9,320.28
					05A	**Matrix Code**	**$97,341.17**
2016	5	2379	6002693	Connecticut Legal Services	05C	LMC	$2,490.22
2016	5	2379	6035157	Connecticut Legal Services	05C	LMC	$2,510.16
2016	5	2379	6061761	Connecticut Legal Services	05C	LMC	$2,505.04
					05C	**Matrix Code**	**$7,505.42**
2016	12	2387	5988004	Shakesperience Productions	05D	LMC	$1,597.17
2016	12	2387	6002693	Shakesperience Productions	05D	LMC	$851.95
2016	12	2387	6029972	Shakesperience Productions	05D	LMC	$1,933.98
2016	12	2387	6077155	Shakesperience Productions	05D	LMC	$616.90
2016	14	2389	6002693	Waterbury Youth Services	05D	LMC	$2,375.00
2016	14	2389	6042500	Waterbury Youth Services	05D	LMC	$2,375.00
2016	14	2389	6063009	Waterbury Youth Services	05D	LMC	$2,375.00
2016	15	2390	6060483	Walnut Orange Walsh - WOW Community Center	05D	LMC	$9,500.00
					05D	**Matrix Code**	**$21,625.00**
2015	15	2364	5982481	Waterbury Senior Shuttle	05E	LMC	$3,030.98
					05E	**Matrix Code**	**$3,030.98**
2016	10	2385	6005316	Safe Haven (CDBG)	05G	LMC	$1,500.00
2016	10	2385	6029972	Safe Haven (CDBG)	05G	LMC	$8,000.00
					05G	**Matrix Code**	**$9,500.00**
2016	9	2384	6061761	Literacy Volunteers	05H	LMC	$5,500.00
					05H	**Matrix Code**	**$5,500.00**
2016	3	2377	6002693	Catholic Charities	05L	LMC	$1,476.63
2016	3	2377	6044760	Catholic Charities	05L	LMC	$1,672.54
					05L	**Matrix Code**	**$3,149.17**
2016	2	2376	6029972	Brass City Harvest	05W	LMC	$12,186.92
2016	2	2376	6044760	Brass City Harvest	05W	LMC	$2,055.50
2016	2	2376	6048293	Brass City Harvest	05W	LMC	$1,857.58
2016	7	2382	6029972	Greater Waterbury Interfaith Ministries	05W	LMC	$21,484.99
2016	7	2382	6035157	Greater Waterbury Interfaith Ministries	05W	LMC	$8,497.56
2016	7	2382	6044760	Greater Waterbury Interfaith Ministries	05W	LMC	$9,086.49
2016	7	2382	6061761	Greater Waterbury Interfaith Ministries	05W	LMC	$7,075.58
2016	11	2386	6042500	Salvation Army (CDBG)	05W	LMC	$6,016.00
2016	11	2386	6082748	Salvation Army (CDBG)	05W	LMC	$2,623.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05W	Matrix Code	$70,883.62
Total							$232,535.36

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	2350	5982481	CDBG - Administration	21A		$16,779.18
2015	1	2350	5991868	CDBG - Administration	21A		$35,189.05
2015	1	2350	6002693	CDBG - Administration	21A		$20,761.10
2016	1	2375	6035140	CDBG - Administration	21A		$49,494.91
2016	1	2375	6035157	CDBG - Administration	21A		$25,254.68
2016	1	2375	6042500	CDBG - Administration	21A		$5.73
2016	1	2375	6044760	CDBG - Administration	21A		$4,014.44
2016	1	2375	6048293	CDBG - Administration	21A		$22,829.40
2016	1	2375	6055547	CDBG - Administration	21A		$35,371.79
2016	1	2375	6060483	CDBG - Administration	21A		$1,545.00
2016	1	2375	6061761	CDBG - Administration	21A		$36,990.45
2016	1	2375	6063009	CDBG - Administration	21A		$4,208.03
2016	1	2375	6070614	CDBG - Administration	21A		$4,465.19
2016	1	2375	6077155	CDBG - Administration	21A		$17,547.19
2016	1	2375	6081965	CDBG - Administration	21A		$11,191.93
2016	1	2375	6082748	CDBG - Administration	21A		$6,639.19
2016	1	2375	6093876	CDBG - Administration	21A		$7,111.34
					21A	Matrix Code	$299,398.60
Total							$299,398.60

Financial Summary Information Attachment

A. Program income received

a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
b. Detail the amount repaid on each float-funded activity.
c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
d. Detail the amount of income received from the sale of property by parcel.

a. In the HOME Program a total of $55,643 in Program Income was received all for loan repayments during the CAPER period.

b. The City has no float funded activity.

c. The City received $4,290.16 from loan repayments and $94,712.02 in relocation liens for a total of $99,002.18 in Program Income.

d. No property was sold during this program year.

B. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

a. The activity name and number as shown in IDIS;
b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
c. The amount returned to line-of-credit or program account; and
d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

There were no prior period adjustments made during this program year.

C. Loans and other receivables

a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

a. The City does not use CDBG funds for float-funded activities

b. the total number of loans outstanding is 20 with a principal balance of $191,493.75.

c-e. Not applicable.

D. Lump sum agreements

a. Provide the name of the financial institution.
b. Provide the date the funds were deposited.
c. Provide the date the use of funds commenced.
d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

a-d. Not applicable.

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Commitments from Authorized Funds

Year	Total Authorization	Authorization	Committed to CHDOS	Cmtd	to Other Entities	Activities	Commitments	Cmtd
1992	$1,020,000.00	$102,000.00	$811,877.93	79.5%	$0.00	$106,122.07	$1,020,000.00	100.0%
1993	$673,000.00	$67,300.00	$468,007.71	69.5%	$0.00	$137,692.29	$673,000.00	100.0%
1994	$738,000.00	$73,800.00	$398,257.36	53.9%	$0.00	$265,942.64	$738,000.00	100.0%
1995	$811,000.00	$81,100.00	$514,675.29	63.4%	$0.00	$215,224.71	$811,000.00	100.0%
1996	$807,000.00	$80,700.00	$2,680.14	0.3%	$0.00	$723,619.86	$807,000.00	100.0%
1997	$690,516.00	$78,600.00	$128,000.00	18.5%	$0.00	$483,916.00	$690,516.00	100.0%
1998	$846,000.00	$84,600.00	$0.00	0.0%	$0.00	$761,400.00	$846,000.00	100.0%
1999	$908,000.00	$90,800.00	$0.00	0.0%	$0.00	$817,200.00	$908,000.00	100.0%
2000	$907,000.00	$90,700.00	$0.00	0.0%	$0.00	$816,300.00	$907,000.00	100.0%
2001	$1,010,000.00	$101,000.00	$72,150.00	7.1%	$0.00	$836,850.00	$1,010,000.00	100.0%
2002	$1,011,000.00	$101,100.00	$151,650.00	15.0%	$0.00	$758,250.00	$1,011,000.00	100.0%
2003	$1,074,671.00	$107,467.10	$161,200.65	15.0%	$0.00	$806,003.25	$1,074,671.00	100.0%
2004	$1,197,371.00	$119,950.59	$161,096.85	13.4%	$0.00	$916,323.56	$1,197,371.00	100.0%
2005	$1,034,001.00	$108,722.69	$816,553.33	78.9%	$0.00	$108,724.98	$1,034,001.00	100.0%
2006	$971,258.00	$113,448.06	$857,809.94	88.3%	$0.00	$0.00	$971,258.00	100.0%
2007	$972,358.00	$137,531.99	$149,046.19	15.3%	$0.00	$685,779.82	$972,358.00	100.0%
2008	$938,351.00	$142,746.04	$371,140.60	39.5%	$0.00	$424,464.36	$938,351.00	100.0%
2009	$1,048,678.00	$160,440.67	$160,211.85	15.2%	$0.00	$728,025.48	$1,048,678.00	100.0%
2010	$1,042,698.00	$159,581.47	$156,404.70	15.0%	$0.00	$726,711.83	$1,042,698.00	100.0%
2011	$920,286.00	$92,919.25	$42,684.51	4.6%	$0.00	$784,682.24	$920,286.00	100.0%
2012	$670,310.00	$69,370.20	$0.00	0.0%	$0.00	$600,939.80	$670,310.00	100.0%
2013	$709,824.00	$70,982.40	$0.00	0.0%	$0.00	$638,841.60	$709,824.00	100.0%
2014	$657,694.00	$98,654.10	$0.00	0.0%	$0.00	$559,039.90	$657,694.00	100.0%
2015	$600,593.00	$90,088.95	$90,088.95	15.0%	$0.00	$112,215.03	$292,392.93	48.6%
2016	$637,414.00	$68,827.05	$95,612.10	15.0%	$0.00	$0.00	$164,439.15	25.7%
2017	$617,835.00	$61,783.50	$0.00	0.0%	$0.00	$0.00	$61,783.50	10.0%
Total	**$22,514,858.00**	**$2,554,214.06**	**$5,609,148.10**	**24.9%**	**$0.00**	**$13,014,269.42**	**$21,177,631.58**	**94.0%**

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Program Income (PI)

Year	Total Receipts	to PA	Activities	Committed	Net Disbursed	Approval	Total Disbursed	Disbursed
1992	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	$267,197.62	N/A	$267,197.62	100.0%	$267,197.62	$0.00	$267,197.62	100.0%
2000	$171,309.38	N/A	$171,309.38	100.0%	$171,309.38	$0.00	$171,309.38	100.0%
2001	$31,472.68	N/A	$31,472.68	100.0%	$31,472.68	$0.00	$31,472.68	100.0%
2002	$334,462.93	N/A	$334,462.93	100.0%	$334,462.93	$0.00	$334,462.93	100.0%
2003	$79,065.90	N/A	$79,065.90	100.0%	$79,065.90	$0.00	$79,065.90	100.0%
2004	$68,925.90	N/A	$68,925.90	100.0%	$68,925.90	$0.00	$68,925.90	100.0%
2005	$53,225.99	N/A	$53,225.99	100.0%	$53,225.99	$0.00	$53,225.99	100.0%
2006	$163,222.60	N/A	$163,222.60	100.0%	$163,222.60	$0.00	$163,222.60	100.0%
2007	$16,476.47	N/A	$16,476.47	100.0%	$16,476.47	$0.00	$16,476.47	100.0%
2008	$19,933.86	N/A	$19,933.86	100.0%	$19,933.86	$0.00	$19,933.86	100.0%
2009	$31,389.72	N/A	$31,389.72	100.0%	$31,389.72	$0.00	$31,389.72	100.0%
2010	$37,226.52	N/A	$37,226.52	100.0%	$37,226.52	$0.00	$37,226.52	100.0%
2011	$8,906.45	N/A	$8,906.45	100.0%	$8,906.45	$0.00	$8,906.45	100.0%
2012	$20,470.65	$0.00	$20,470.65	100.0%	$20,470.65	$0.00	$20,470.65	100.0%
2013	$40,974.10	$3,551.53	$37,422.57	100.0%	$37,422.57	$0.00	$37,422.57	100.0%
2014	$13,718.77	$0.00	$13,718.77	100.0%	$13,718.77	$0.00	$13,718.77	100.0%
2015	$12,353.54	$0.00	$12,353.54	100.0%	$12,353.54	$0.00	$12,353.54	100.0%
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$1,370,333.08**	**$3,551.53**	**$1,366,781.55**	**100.0%**	**$1,366,781.55**	**$0.00**	**$1,366,781.55**	**100.0%**

Program Income for Administration (PA)

Year	Authorized Amount	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$3,551.53	$3,551.53	100.0%	$3,551.53	$0.00	$3,551.53	100.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$3,551.53**	**$3,551.53**	**100.0%**	**$3,551.53**	**$0.00**	**$3,551.53**	**100.0%**

Recaptured Homebuyer Funds (HP)

Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Repayments to Local Account (IU)

Year	Total Recipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

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Disbursements from Treasury Account

Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Disburse
1992	$1,020,000.00	$1,020,000.00	$0.00	$1,020,000.00	$0.00	$1,020,000.00	100.0%	$0.00
1993	$673,000.00	$673,000.00	$0.00	$673,000.00	$0.00	$673,000.00	100.0%	$0.00
1994	$738,000.00	$738,000.00	$0.00	$738,000.00	$0.00	$738,000.00	100.0%	$0.00
1995	$811,000.00	$811,000.00	$0.00	$811,000.00	$0.00	$811,000.00	100.0%	$0.00
1996	$807,000.00	$807,000.00	$0.00	$807,000.00	$0.00	$807,000.00	100.0%	$0.00
1997	$690,516.00	$690,516.00	$0.00	$690,516.00	$0.00	$690,516.00	100.0%	$0.00
1998	$846,000.00	$846,000.00	$0.00	$846,000.00	$0.00	$846,000.00	100.0%	$0.00
1999	$908,000.00	$908,000.00	$0.00	$908,000.00	$0.00	$908,000.00	100.0%	$0.00
2000	$907,000.00	$907,000.00	$0.00	$907,000.00	$0.00	$907,000.00	100.0%	$0.00
2001	$1,010,000.00	$1,010,000.00	$0.00	$1,010,000.00	$0.00	$1,010,000.00	100.0%	$0.00
2002	$1,011,000.00	$1,011,000.00	$0.00	$1,011,000.00	$0.00	$1,011,000.00	100.0%	$0.00
2003	$1,074,671.00	$1,074,671.00	$0.00	$1,074,671.00	$0.00	$1,074,671.00	100.0%	$0.00
2004	$1,197,371.00	$1,197,371.00	$0.00	$1,197,371.00	$0.00	$1,197,371.00	100.0%	$0.00
2005	$1,034,001.00	$1,034,001.00	$0.00	$1,034,001.00	$0.00	$1,034,001.00	100.0%	$0.00
2006	$971,258.00	$971,258.00	$0.00	$971,258.00	$0.00	$971,258.00	100.0%	$0.00
2007	$972,358.00	$972,358.00	$0.00	$972,358.00	$0.00	$972,358.00	100.0%	$0.00
2008	$938,351.00	$938,351.00	$0.00	$938,351.00	$0.00	$938,351.00	100.0%	$0.00
2009	$1,048,678.00	$1,048,678.00	$0.00	$1,048,678.00	$0.00	$1,048,678.00	100.0%	$0.00
2010	$1,042,698.00	$1,042,698.00	$0.00	$1,042,698.00	$0.00	$1,042,698.00	100.0%	$0.00
2011	$920,286.00	$920,286.00	$0.00	$920,286.00	$0.00	$920,286.00	100.0%	$0.00
2012	$670,310.00	$670,310.00	$0.00	$670,310.00	$0.00	$670,310.00	100.0%	$0.00
2013	$709,824.00	$709,824.00	$0.00	$709,824.00	$0.00	$709,824.00	100.0%	$0.00
2014	$657,694.00	$338,810.08	$0.00	$338,810.08	$0.00	$338,810.08	51.5%	$318,883.92
2015	$600,593.00	$90,088.95	$0.00	$90,088.95	$0.00	$90,088.95	15.0%	$510,504.05
2016	$637,414.00	$67,952.05	$0.00	$67,952.05	$0.00	$67,952.05	10.6%	$569,461.95
2017	$617,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$617,835.00
Total	**$22,514,858.00**	**$20,498,173.08**	**$0.00**	**$20,498,173.08**	**$0.00**	**$20,498,173.08**	**91.0%**	**$2,016,684.92**

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Home Activities Commitments/Disbursements from Treasury Account

Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Pending Approval	Total Disbursed	% Disb
1992	$918,000.00	$918,000.00	100.0%	$918,000.00	$0.00	$918,000.00	100.0%	$0.00	$918,000.00	100.0%
1993	$605,700.00	$605,700.00	100.0%	$605,700.00	$0.00	$605,700.00	100.0%	$0.00	$605,700.00	100.0%
1994	$664,200.00	$664,200.00	100.0%	$664,200.00	$0.00	$664,200.00	100.0%	$0.00	$664,200.00	100.0%
1995	$729,900.00	$729,900.00	100.0%	$729,900.00	$0.00	$729,900.00	100.0%	$0.00	$729,900.00	100.0%
1996	$726,300.00	$726,300.00	100.0%	$726,300.00	$0.00	$726,300.00	100.0%	$0.00	$726,300.00	100.0%
1997	$611,916.00	$611,916.00	100.0%	$611,916.00	$0.00	$611,916.00	100.0%	$0.00	$611,916.00	100.0%
1998	$761,400.00	$761,400.00	100.0%	$761,400.00	$0.00	$761,400.00	100.0%	$0.00	$761,400.00	100.0%
1999	$817,200.00	$817,200.00	100.0%	$817,200.00	$0.00	$817,200.00	100.0%	$0.00	$817,200.00	100.0%
2000	$816,300.00	$816,300.00	100.0%	$816,300.00	$0.00	$816,300.00	100.0%	$0.00	$816,300.00	100.0%
2001	$909,000.00	$909,000.00	100.0%	$909,000.00	$0.00	$909,000.00	100.0%	$0.00	$909,000.00	100.0%
2002	$909,900.00	$909,900.00	100.0%	$909,900.00	$0.00	$909,900.00	100.0%	$0.00	$909,900.00	100.0%
2003	$967,203.90	$967,203.90	100.0%	$967,203.90	$0.00	$967,203.90	100.0%	$0.00	$967,203.90	100.0%
2004	$1,077,420.41	$1,077,420.41	100.0%	$1,077,420.41	$0.00	$1,077,420.41	100.0%	$0.00	$1,077,420.41	100.0%
2005	$925,278.31	$925,278.31	100.0%	$925,278.31	$0.00	$925,278.31	100.0%	$0.00	$925,278.31	100.0%
2006	$857,809.94	$857,809.94	100.0%	$857,809.94	$0.00	$857,809.94	100.0%	$0.00	$857,809.94	100.0%
2007	$834,826.01	$834,826.01	100.0%	$834,826.01	$0.00	$834,826.01	100.0%	$0.00	$834,826.01	100.0%
2008	$795,604.96	$795,604.96	100.0%	$795,604.96	$0.00	$795,604.96	100.0%	$0.00	$795,604.96	100.0%
2009	$888,237.33	$888,237.33	100.0%	$888,237.33	$0.00	$888,237.33	100.0%	$0.00	$888,237.33	100.0%
2010	$883,116.53	$883,116.53	100.0%	$883,116.53	$0.00	$883,116.53	100.0%	$0.00	$883,116.53	100.0%
2011	$827,366.75	$827,366.75	100.0%	$827,366.75	$0.00	$827,366.75	100.0%	$0.00	$827,366.75	100.0%
2012	$600,939.80	$600,939.80	100.0%	$600,939.80	$0.00	$600,939.80	100.0%	$0.00	$600,939.80	100.0%
2013	$638,841.60	$638,841.60	100.0%	$638,841.60	$0.00	$638,841.60	100.0%	$0.00	$638,841.60	100.0%
2014	$559,039.90	$559,039.90	100.0%	$240,155.98	$0.00	$240,155.98	42.9%	$0.00	$240,155.98	42.9%
2015	$510,504.05	$202,303.98	39.6%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2016	$568,586.95	$95,612.10	16.8%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2017	$556,051.50	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$19,960,643.94**	**$18,623,417.52**	**93.3%**	**$18,006,617.52**	**$0.00**	**$18,006,617.52**	**90.2%**	**$0.00**	**$18,006,617.52**	**90.2%**

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Administrative Funds (AD)

Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$102,000.00	$102,000.00	100.0%	$0.00	$102,000.00	100.0%	$0.00
1993	$67,300.00	$67,300.00	100.0%	$0.00	$67,300.00	100.0%	$0.00
1994	$73,800.00	$73,800.00	100.0%	$0.00	$73,800.00	100.0%	$0.00
1995	$81,100.00	$81,100.00	100.0%	$0.00	$81,100.00	100.0%	$0.00
1996	$80,700.00	$80,700.00	100.0%	$0.00	$80,700.00	100.0%	$0.00
1997	$78,600.00	$78,600.00	100.0%	$0.00	$78,600.00	100.0%	$0.00
1998	$84,600.00	$84,600.00	100.0%	$0.00	$84,600.00	100.0%	$0.00
1999	$90,800.00	$90,800.00	100.0%	$0.00	$90,800.00	100.0%	$0.00
2000	$90,700.00	$90,700.00	100.0%	$0.00	$90,700.00	100.0%	$0.00
2001	$101,000.00	$101,000.00	100.0%	$0.00	$101,000.00	100.0%	$0.00
2002	$101,100.00	$101,100.00	100.0%	$0.00	$101,100.00	100.0%	$0.00
2003	$107,467.10	$107,467.10	100.0%	$0.00	$107,467.10	100.0%	$0.00
2004	$119,950.59	$119,950.59	100.0%	$0.00	$119,950.59	100.0%	$0.00
2005	$108,722.69	$108,722.69	100.0%	$0.00	$108,722.69	100.0%	$0.00
2006	$113,448.06	$113,448.06	100.0%	$0.00	$113,448.06	100.0%	$0.00
2007	$98,883.44	$98,883.44	100.0%	$0.00	$98,883.44	100.0%	$0.00
2008	$95,828.49	$95,828.49	100.0%	$0.00	$95,828.49	100.0%	$0.00
2009	$108,006.77	$108,006.77	100.0%	$0.00	$108,006.77	100.0%	$0.00
2010	$107,446.57	$107,446.57	100.0%	$0.00	$107,446.57	100.0%	$0.00
2011	$92,919.25	$92,919.25	100.0%	$0.00	$92,919.25	100.0%	$0.00
2012	$69,370.20	$69,370.20	100.0%	$0.00	$69,370.20	100.0%	$0.00
2013	$70,982.40	$70,982.40	100.0%	$0.00	$70,982.40	100.0%	$0.00
2014	$65,769.40	$65,769.40	100.0%	$0.00	$65,769.40	100.0%	$0.00
2015	$60,059.30	$60,059.30	100.0%	$0.00	$60,059.30	100.0%	$0.00
2016	$63,741.40	$63,741.40	100.0%	$0.00	$63,741.40	100.0%	$0.00
2017	$61,783.50	$0.00	0.0%	$61,783.50	$0.00	0.0%	$61,783.50
Total	**$2,296,079.16**	**$2,234,295.66**	**97.3%**	**$61,783.50**	**$2,234,295.66**	**97.3%**	**$61,783.50**

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CHDO Operating Funds (CO)

Year	Authorized Amount	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$38,648.55	$38,648.55	100.0%	$0.00	$38,648.55	100.0%	$0.00
2008	$46,917.55	$46,917.55	100.0%	$0.00	$46,917.55	100.0%	$0.00
2009	$52,433.90	$52,433.90	100.0%	$0.00	$52,433.90	100.0%	$0.00
2010	$52,134.90	$52,134.90	100.0%	$0.00	$52,134.90	100.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$32,884.70	$32,884.70	100.0%	$0.00	$32,884.70	100.0%	$0.00
2015	$30,029.65	$30,029.65	100.0%	$0.00	$30,029.65	100.0%	$0.00
2016	$5,085.65	$5,085.65	100.0%	$0.00	$4,210.65	82.7%	$875.00
2017	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$258,134.90**	**$258,134.90**	**100.0%**	**$0.00**	**$257,259.90**	**99.6%**	**$875.00**

CHDO Funds (CR)

Year	CHDO Requirement	Authorized Amount	Suballocated to CL/CC	Subgranted to CHDOS	Balance to Subgrant	Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	$153,000.00	$811,877.93	$0.00	$811,877.93	$0.00	$811,877.93	100.0%	$0.00	$811,877.93	100.0%	$0.00
1993	$100,950.00	$468,007.71	$0.00	$468,007.71	$0.00	$468,007.71	100.0%	$0.00	$468,007.71	100.0%	$0.00
1994	$110,700.00	$398,257.36	$0.00	$398,257.36	$0.00	$398,257.36	100.0%	$0.00	$398,257.36	100.0%	$0.00
1995	$121,650.00	$514,675.29	$0.00	$514,675.29	$0.00	$514,675.29	100.0%	$0.00	$514,675.29	100.0%	$0.00
1996	$121,050.00	$2,680.14	$0.00	$2,680.14	$0.00	$2,680.14	100.0%	$0.00	$2,680.14	100.0%	$0.00
1997	$117,900.00	$128,000.00	$0.00	$128,000.00	$0.00	$128,000.00	100.0%	$0.00	$128,000.00	100.0%	$0.00
1998	$126,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$136,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$136,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$151,500.00	$72,150.00	$10,850.00	$61,300.00	$0.00	$61,300.00	100.0%	$0.00	$61,300.00	100.0%	$0.00
2002	$151,650.00	$151,650.00	$0.00	$151,650.00	$0.00	$151,650.00	100.0%	$0.00	$151,650.00	100.0%	$0.00
2003	$161,200.65	$161,200.65	$0.00	$161,200.65	$0.00	$161,200.65	100.0%	$0.00	$161,200.65	100.0%	$0.00
2004	$161,096.85	$161,096.85	$0.00	$161,096.85	$0.00	$161,096.85	100.0%	$0.00	$161,096.85	100.0%	$0.00
2005	$155,100.15	$816,553.33	$0.00	$816,553.33	$0.00	$816,553.33	100.0%	$0.00	$816,553.33	100.0%	$0.00
2006	$145,688.70	$857,809.94	$0.00	$857,809.94	$0.00	$857,809.94	100.0%	$0.00	$857,809.94	100.0%	$0.00
2007	$145,853.70	$149,046.19	$0.00	$149,046.19	$0.00	$149,046.19	100.0%	$0.00	$149,046.19	100.0%	$0.00
2008	$140,752.65	$371,140.60	$0.00	$371,140.60	$0.00	$371,140.60	100.0%	$0.00	$371,140.60	100.0%	$0.00
2009	$157,301.70	$160,211.85	$0.00	$160,211.85	$0.00	$160,211.85	100.0%	$0.00	$160,211.85	100.0%	$0.00
2010	$156,404.70	$156,404.70	$0.00	$156,404.70	$0.00	$156,404.70	100.0%	$0.00	$156,404.70	100.0%	$0.00
2011	$42,684.51	$42,684.51	$0.00	$42,684.51	$0.00	$42,684.51	100.0%	$0.00	$42,684.51	100.0%	$0.00
2012	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$90,088.95	$90,088.95	$0.00	$90,088.95	$0.00	$90,088.95	100.0%	$0.00	$0.00	0.0%	$90,088.95
2016	$95,612.10	$95,612.10	$0.00	$95,612.10	$0.00	$95,612.10	100.0%	$0.00	$0.00	0.0%	$95,612.10
2017	$92,675.25	$92,675.25	$0.00	$0.00	$92,675.25	$0.00	0.0%	$92,675.25	$0.00	0.0%	$92,675.25
Total	**$2,972,009.91**	**$5,701,823.35**	**$10,850.00**	**$5,598,298.10**	**$92,675.25**	**$5,598,298.10**	**100.0%**	**$92,675.25**	**$5,412,597.05**	**96.6%**	**$278,376.30**

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CHDO Loans (CL)

Year	Authorized Amount	Amount Subgranted	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$10,850.00	$10,850.00	$10,850.00	100.0%	$0.00	$10,850.00	100.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$10,850.00**	**$10,850.00**	**$10,850.00**	**100.0%**	**$0.00**	**$10,850.00**	**100.0%**	**$0.00**

IDIS - PR27

CHDO Capacity (CC)

Year	Authorized Amount	Amount Subgranted	Amount Committed	Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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Reservations to State Recipients and Sub-recipients (SU)

Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

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Status of HOME Grants

WATERBURY

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	$1,020,000.00	$0.00	$918,000.00	$918,000.00	$102,000.00	$1,020,000.00	$0.00	$1,020,000.00	$0.00
1993	$673,000.00	$0.00	$605,700.00	$605,700.00	$67,300.00	$673,000.00	$0.00	$673,000.00	$0.00
1994	$738,000.00	$0.00	$664,200.00	$664,200.00	$73,800.00	$738,000.00	$0.00	$738,000.00	$0.00
1995	$811,000.00	$0.00	$729,900.00	$729,900.00	$81,100.00	$811,000.00	$0.00	$811,000.00	$0.00
1996	$807,000.00	$0.00	$726,300.00	$726,300.00	$80,700.00	$807,000.00	$0.00	$807,000.00	$0.00
1997	$690,516.00	$0.00	$611,916.00	$611,916.00	$78,600.00	$690,516.00	$0.00	$690,516.00	$0.00
1998	$846,000.00	$0.00	$761,400.00	$761,400.00	$84,600.00	$846,000.00	$0.00	$846,000.00	$0.00
1999	$908,000.00	$267,197.62	$1,084,397.62	$1,084,397.62	$90,800.00	$1,175,197.62	$0.00	$1,175,197.62	$0.00
2000	$907,000.00	$171,309.38	$987,609.38	$987,609.38	$90,700.00	$1,078,309.38	$0.00	$1,078,309.38	$0.00
2001	$1,010,000.00	$31,472.68	$940,472.68	$940,472.68	$101,000.00	$1,041,472.68	$0.00	$1,041,472.68	$0.00
2002	$1,011,000.00	$334,462.93	$1,244,362.93	$1,244,362.93	$101,100.00	$1,345,462.93	$0.00	$1,345,462.93	$0.00
2003	$1,074,671.00	$79,065.90	$1,046,269.80	$1,046,269.80	$107,467.10	$1,153,736.90	$0.00	$1,153,736.90	$0.00
2004	$1,197,371.00	$68,925.90	$1,146,346.31	$1,146,346.31	$119,950.59	$1,266,296.90	$0.00	$1,266,296.90	$0.00
2005	$1,034,001.00	$53,225.99	$978,504.30	$978,504.30	$108,722.69	$1,087,226.99	$0.00	$1,087,226.99	$0.00
2006	$971,258.00	$163,222.60	$1,021,032.54	$1,021,032.54	$113,448.06	$1,134,480.60	$0.00	$1,134,480.60	$0.00
2007	$972,358.00	$16,476.47	$851,302.48	$851,302.48	$137,531.99	$988,834.47	$0.00	$988,834.47	$0.00
2008	$938,351.00	$19,933.86	$815,538.82	$815,538.82	$142,746.04	$958,284.86	$0.00	$958,284.86	$0.00
2009	$1,048,678.00	$31,389.72	$919,627.05	$919,627.05	$160,440.67	$1,080,067.72	$0.00	$1,080,067.72	$0.00
2010	$1,042,698.00	$37,226.52	$920,343.05	$920,343.05	$159,581.47	$1,079,924.52	$0.00	$1,079,924.52	$0.00
2011	$920,286.00	$8,906.45	$836,273.20	$836,273.20	$92,919.25	$929,192.45	$0.00	$929,192.45	$0.00
2012	$670,310.00	$20,470.65	$621,410.45	$621,410.45	$69,370.20	$690,780.65	$0.00	$690,780.65	$0.00
2013	$709,824.00	$40,974.10	$679,815.70	$679,815.70	$70,982.40	$750,798.10	$0.00	$750,798.10	$0.00
2014	$657,694.00	$13,718.77	$572,758.67	$253,874.75	$98,654.10	$352,528.85	$0.00	$352,528.85	$318,883.92
2015	$600,593.00	$12,353.54	$214,657.52	$12,353.54	$90,088.95	$102,442.49	$0.00	$102,442.49	$510,504.05
2016	$637,414.00	$0.00	$95,612.10	$0.00	$67,952.05	$67,952.05	$0.00	$67,952.05	$569,461.95
2017	$617,835.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$617,835.00
Total	**$22,514,858.00**	**$1,370,333.08**	**$19,993,750.60**	**$19,376,950.60**	**$2,491,555.56**	**$21,868,506.16**	**$0.00**	**$21,868,506.16**	**$2,016,684.92**

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Total Program Percent

Year	Total Authorization	Account Funds	% Committed for Activities	% Disbursed for Activities	% Disbursed for Admin/CHDO OP	% Net Disbursed	Pending Approval	% Total Disbursed	Disburse
1992	$1,020,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$673,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$738,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$811,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$807,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$690,516.00	$0.00	88.6%	88.6%	11.3%	100.0%	0.0%	100.0%	0.0%
1998	$846,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	$908,000.00	$267,197.62	92.2%	92.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$907,000.00	$171,309.38	91.5%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$1,010,000.00	$31,472.68	90.3%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$1,011,000.00	$334,462.93	92.4%	92.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	$1,074,671.00	$79,065.90	90.6%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$1,197,371.00	$68,925.90	90.5%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	$1,034,001.00	$53,225.99	90.0%	90.0%	10.5%	100.0%	0.0%	100.0%	0.0%
2006	$971,258.00	$163,222.60	89.9%	89.9%	11.6%	100.0%	0.0%	100.0%	0.0%
2007	$972,358.00	$16,476.47	86.0%	86.0%	14.1%	100.0%	0.0%	100.0%	0.0%
2008	$938,351.00	$19,933.86	85.1%	85.1%	15.2%	100.0%	0.0%	100.0%	0.0%
2009	$1,048,678.00	$31,389.72	85.1%	85.1%	15.2%	100.0%	0.0%	100.0%	0.0%
2010	$1,042,698.00	$37,226.52	85.2%	85.2%	15.3%	100.0%	0.0%	100.0%	0.0%
2011	$920,286.00	$8,906.45	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	$670,310.00	$20,470.65	89.9%	89.9%	10.3%	99.9%	0.0%	99.9%	0.0%
2013	$709,824.00	$40,974.10	90.5%	90.5%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	$657,694.00	$13,718.77	85.3%	37.8%	15.0%	52.5%	0.0%	52.5%	47.4%
2015	$600,593.00	$12,353.54	35.0%	2.0%	15.0%	16.7%	0.0%	16.7%	83.2%
2016	$637,414.00	$0.00	15.0%	0.0%	10.6%	10.6%	0.0%	10.6%	89.3%
2017	$617,835.00	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$22,514,858.00**	**$1,370,333.08**	**83.7%**	**81.1%**	**11.0%**	**91.5%**	**0.0%**	**91.5%**	**8.4%**

IDIS PR91

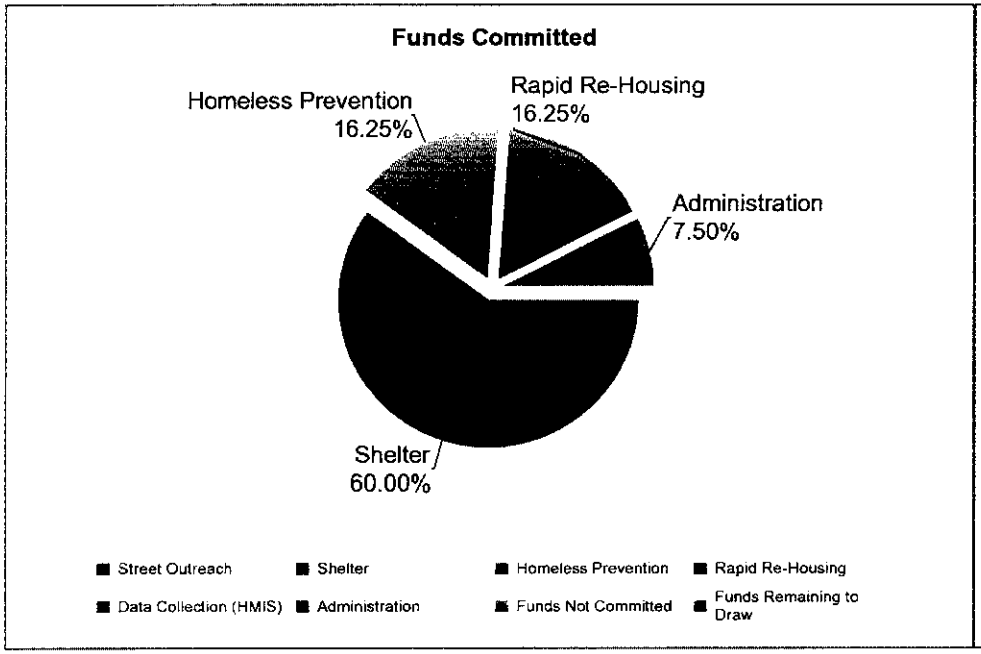
2016

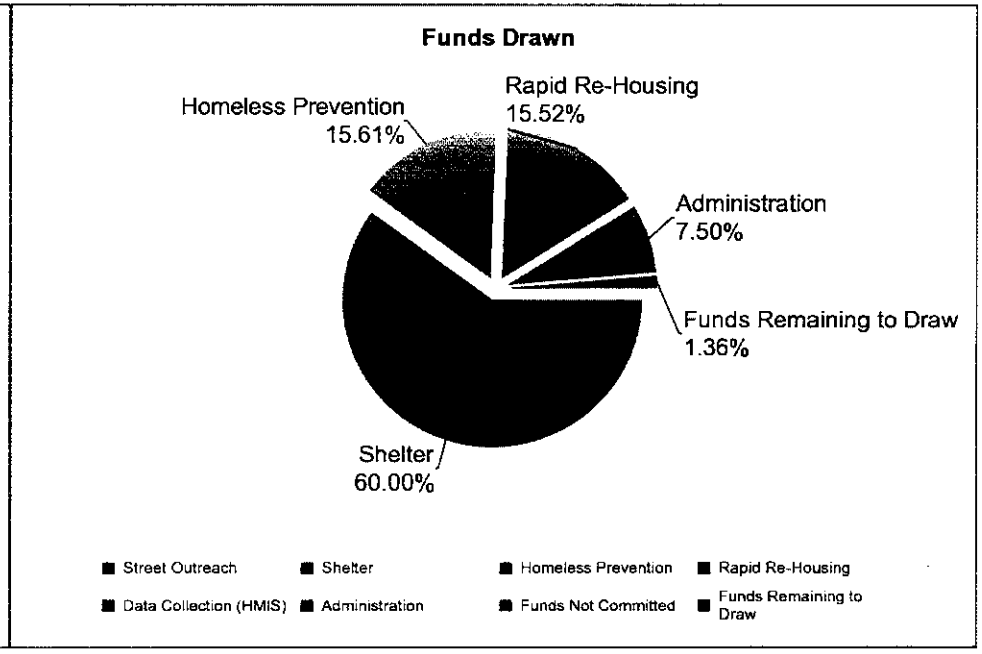
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E16MC090016	$170,015.00	$170,015.00	$0.00	0.00%	$167,695.75	98.64%	$2,319.25	1.36%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$0.00	0.00%	$0.00	0.00%
Shelter	$102,009.00	60.00%	$102,009.00	60.00%
Homeless Prevention	$27,628.00	16.25%	$26,546.72	15.61%
Rapid Re-Housing	$27,627.00	16.25%	$26,389.03	15.52%
Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
Administration	$12,751.00	7.50%	$12,751.00	7.50%
Funds Not Committed	$0.00	0.00%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$2,319.25	1.36%
Total	**$170,015.00**	**100.00%**	**$170,015.00**	**100.00%**





24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **$170,015.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E16MC090016	$167,695.75	09/01/2016	09/01/2018	291	$2,319.25

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
$102,009.00	$0.00	$102,009.00	60.00%	$95,022.00	$102,009.00	60.00%

[illegible]

[illegible] ESG Financial Summary

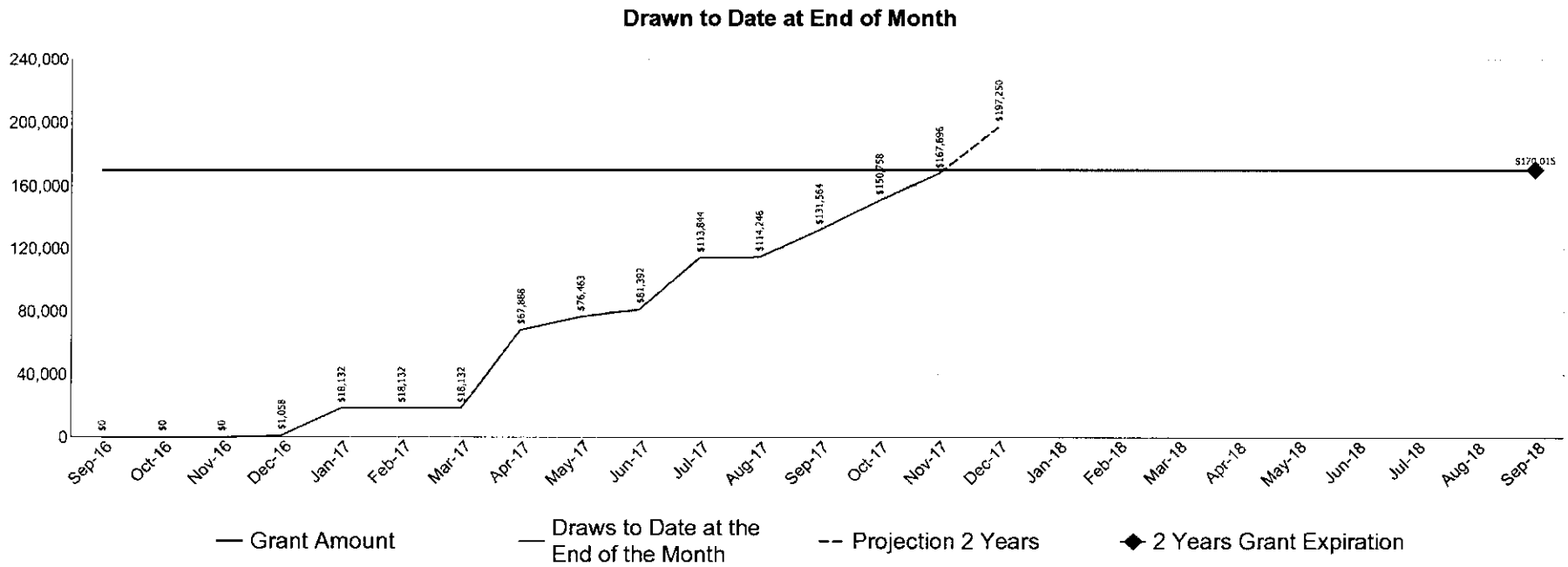
WATERBURY, CT

2016

ESG Draws By Month (at the total grant level):

Grant Amount: **170,015.00**

Drawn to Date at End of Month



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
09/30/2016	$0.00	$0.00	0.00%	0.00%
12/31/2016	$1,058.09	$1,058.09	0.62%	0.62%
03/31/2017	$17,074.18	$18,132.27	10.04%	10.67%
06/30/2017	$63,259.59	$81,391.86	37.21%	47.87%
09/30/2017	$50,171.95	$131,563.81	29.51%	77.38%
12/31/2017	$36,131.94	$167,695.75	21.25%	98.64%

PR91 - ESG Financial Summary
WATERBURY, CT
2016

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
WATERBURY	Administration	$12,751.00	$12,751.00
	Total	$12,751.00	$12,751.00
	Total Remaining to be Drawn		$0.00
	Percentage Remaining to be Drawn		0.00%
The Salvation Army	Shelter	$10,337.00	$10,337.00
	Homeless Prevention	$27,628.00	$26,546.72
	Rapid Re-Housing	$9,164.00	$7,926.03
	Total	$47,129.00	$44,809.75
	Total Remaining to be Drawn		$2,319.25
	Percentage Remaining to be Drawn		4.92%
St. Vincent DePaul Mission	Shelter	$73,335.00	$73,335.00
	Rapid Re-Housing	$18,463.00	$18,463.00
	Total	$91,798.00	$91,798.00
	Total Remaining to be Drawn		$0.00
	Percentage Remaining to be Drawn		0.00%
Safe Haven of Greater Waterbury, Inc.	Shelter	$18,337.00	$18,337.00
	Total	$18,337.00	$18,337.00
	Total Remaining to be Drawn		$0.00
	Percentage Remaining to be Drawn		0.00%

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	The Salvation Army
	St. Vincent DePaul Mission
	Safe Haven of Greater Waterbury, Inc.
Homeless Prevention	The Salvation Army
Rapid Re-Housing	The Salvation Army
	St. Vincent DePaul Mission
Administration	WATERBURY

Attachments

Diane Toolan

From: aaq@hudexchange.info
Sent: Thursday, November 30, 2017 1:56 PM
To: Diane Toolan
Subject: Question Response for ConPlan Question ID 110836 - HUD Exchange Ask A Question

Thank you for submitting a question via the HUD Exchange. The response to your question is listed below.

Requestor Name: Diane Toolan

Requestor Email: dtoolan@waterburyct.org

Question Related To: eCon Planning Suite

Question ID: 110836

Question Subject:

CAPER

Question Text:

I have begun entering the City's Year 4 CAPER information and this came up once I saved the title, year and version of the CAPER. This is the message that I recevied.What do I do with it?

BEGIN COPY ----------

[Thu Nov 16 14:49:53 EST 2017] IDIS version 11.15.0_PROD_34902 on idis.hud.gov hwvalap3818

[This MUST be included when emailing support: DIANE TOOLAN/C04141/WATERBURY — DO NOT DELETE USER INFO]

Error message:

java.lang.RuntimeException: No CAPER_IN_SESSION
jsp_servlet._caper.__4100_admin._jspService(__4100_admin.java:1255)
weblogic.servlet.jsp.JspBase.service(JspBase.java:34)
weblogic.servlet.internal.StubSecurityHelper$ServletServiceAction.run(StubSecurityHelper.java:280)
weblogic.servlet.internal.StubSecurityHelper$ServletServiceAction.run(StubSecurityHelper.java:254)
weblogic.servlet.internal.StubSecurityHelper.invokeServlet(StubSecurityHelper.java:136)
weblogic.servlet.internal.ServletStubImpl.execute(ServletStubImpl.java:341)
weblogic.servlet.internal.ServletStubImpl.execute(ServletStubImpl.java:238)
weblogic.servlet.internal.RequestDispatcherImpl.invokeServlet(RequestDispatcherImpl.java:583)
weblogic.servlet.internal.RequestDispatcherImpl.include(RequestDispatcherImpl.java:481)

weblogic.servlet.jsp.PageContextImpl.include(PageContextImpl.java:162)
org.apache.struts.tiles.TilesUtilImpl.doInclude(TilesUtilImpl.java:99)
org.apache.struts.tiles.TilesUtil.doInclude(TilesUtil.java:135)
org.apache.struts.taglib.tiles.InsertTag.doInclude(InsertTag.java:760)
org.apache.struts.taglib.tiles.InsertTag$InsertHandler.doEndTag(InsertTag.java:892)
org.apache.struts.taglib.tiles.InsertTag.doEndTag(InsertTag.java:462)
jsp_servlet._common.__template._jsp__tag18(__template.java:936)
jsp_servlet._common.__template._jspService(__template.java:437)
weblogic.servlet.jsp.JspBase.service(JspBase.java:34)
weblogic.servlet.internal.StubSecurityHelper$ServletServiceAction.run(StubSecurityHelper.java:280)
weblogic.servlet.internal.StubSecurityHelper$ServletServiceAction.run(StubSecurityHelper.java:254)
weblogic.servlet.internal.StubSecurityHelper.invokeServlet(StubSecurityHelper.java:136)
weblogic.servlet.internal.ServletStubImpl.execute(ServletStubImpl.java:341)
weblogic.servlet.internal.ServletStubImpl.execute(ServletStubImpl.java:238)
weblogic.servlet.internal.RequestDispatcherImpl.invokeServlet(RequestDispatcherImpl.java:583)
weblogic.servlet.internal.RequestDispatcherImpl.forward(RequestDispatcherImpl.java:273)
org.apache.struts.action.RequestProcessor.doForward(RequestProcessor.java:1062)
org.apache.struts.tiles.TilesRequestProcessor.doForward(TilesRequestProcessor.java:263)
org.apache.struts.tiles.TilesRequestProcessor.processTilesDefinition(TilesRequestProcessor.java:23
9)
org.apache.struts.tiles.TilesRequestProcessor.processForwardConfig(TilesRequestProcessor.java:30
2) org.apache.struts.action.RequestProcessor.process(RequestProcessor.java:229)
org.apache.struts.action.ActionServlet.process(ActionServlet.java:1196)
org.apache.struts.action.ActionServlet.doPost(ActionServlet.java:432)
javax.servlet.http.HttpServlet.service(HttpServlet.java:751)
javax.servlet.http.HttpServlet.service(HttpServlet.java:844)
weblogic.servlet.internal.StubSecurityHelper$ServletServiceAction.run(StubSecurityHelper.java:280)
weblogic.servlet.internal.StubSecurityHelper$ServletServiceAction.run(StubSecurityHelper.java:254)
weblogic.servlet.internal.StubSecurityHelper.invokeServlet(StubSecurityHelper.java:136)
weblogic.servlet.internal.ServletStubImpl.execute(ServletStubImpl.java:341)
weblogic.servlet.internal.TailFilter.doFilter(TailFilter.java:25)
weblogic.servlet.internal.FilterChainImpl.doFilter(FilterChainImpl.java:79)
org.springframework.orm.hibernate3.support.OpenSessionInViewFilter.doFilterInternal(OpenSessionI
nViewFilter.java:174)
org.springframework.web.filter.OncePerRequestFilter.doFilter(OncePerRequestFilter.java:76)
weblogic.servlet.internal.FilterChainImpl.doFilter(FilterChainImpl.java:79)
gov.hud.cpd.idis.security.SecurityFilter.doFilter(SecurityFilter.java:102)
weblogic.servlet.internal.FilterChainImpl.doFilter(FilterChainImpl.java:79)
weblogic.servlet.internal.WebAppServletContext$ServletInvocationAction.wrapRun(WebAppServletC
ontext.java:3388)
weblogic.servlet.internal.WebAppServletContext$ServletInvocationAction.run(WebAppServletContext
.java:3354) weblogic.security.acl.internal.AuthenticatedSubject.doAs(AuthenticatedSubject.java:321)
weblogic.security.service.SecurityManager.runAs(SecurityManager.java:120)
weblogic.servlet.provider.WlsSubjectHandle.run(WlsSubjectHandle.java:57)
weblogic.servlet.internal.WebAppServletContext.doSecuredExecute(WebAppServletContext.java:223
8)
weblogic.servlet.internal.WebAppServletContext.securedExecute(WebAppServletContext.java:2154)
weblogic.servlet.internal.WebAppServletContext.execute(WebAppServletContext.java:2132)
weblogic.servlet.internal.ServletRequestImpl.run(ServletRequestImpl.java:1564)
weblogic.servlet.provider.ContainerSupportProviderImpl$WlsRequestExecutor.run(ContainerSupport

ProviderImpl.java:254) weblogic.work.ExecuteThread.execute(ExecuteThread.java:312) weblogic.work.ExecuteThread.run(ExecuteThread.java:264)

[This MUST be included when emailing support: DIANE TOOLAN/C04141/WATERBURY

---------- END COPY ----------

Response:

The issue you encountered has been fixed. You should now be able to create a NEW CAPER with all data properly being populated.

Please click on the [View Question] button below to perform the following actions:

- **View your question,** answer, and any applicable attachments
- **Ask a new, unrelated question** using the same requestor information
- **Reopen this question** if you need more assistance with the same question

View Question

This email account (aaq@hudexchange.info) does not have the ability to reply to emails. Please DO NOT REPLY to this email address, as all messages sent to this address will not be responded to. Please direct any inquiries regarding HUD Exchange or its Ask A Question system to info@hudexchange.info or ask another question using the "View Question" link located above. Please keep this email for your records.

Diane Toolan

From: Diane Toolan
Sent: Tuesday, November 21, 2017 12:08 PM
To: 'Benjamin Sturm'
Cc: Joel Warren; Kabel, Alanna C (Alanna.C.Kabel@hud.gov); Kleman, Craig J
Subject: RE: Waterbury, CT - Errors with the CAPER

Thanks Ben: I managed to attach the CR 20 table and narrative to the administration section as an attachment. Hopefully, this will be corrected before my submission to HUD on December 8, 2017. I have a new supervisor this year and he has moved up the submission date to HUD. Thank you again for your assistance. Diane

From: Benjamin Sturm [mailto:benjamin.sturm@cloudburstgroup.com]
Sent: Tuesday, November 21, 2017 11:51 AM
To: Diane Toolan <dtoolan@waterburyct.org>
Cc: Joel Warren <joel.warren@cloudburstgroup.com>; Kabel, Alanna C (Alanna.C.Kabel@hud.gov) <Alanna.C.Kabel@hud.gov>; Kleman, Craig J <Craig.J.Kleman@hud.gov>
Subject: Re: Waterbury, CT - Errors with the CAPER

Diane,

Yes, this CR-20 error message is a part of the same issue. It appears that the system failed to create a full CAPER template for you. In addition to the CR-20 error and the initial error during creation of the template, the system also does not generate the CR-05 tables or CR-10 tables. When this occurs, the IDIS Programmers need to perform what is known as a SPUFI to manually correct this problem in IDIS. The hang up on my end was that usually I can replicate this problem in the training environment, but when I created a 2016 CAPER for Waterbury, I did not have any problems.

Once the problem has been corrected in the system, you will be instructed to create a new CAPER in order for the changes to be incorporated.

Thanks,

Ben

Benjamin Sturm
Analyst, Housing and Community Development

Solutions for Health | Housing | Land
240-582-3620 (Direct)
Connect with us: Website | Twitter | LinkedIn

Email disclaimer: www.cloudburstgroup.com/disclaimer

On Tue, Nov 21, 2017 at 11:42 AM, Diane Toolan <dtoolan@waterburyct.org> wrote:

> Hi Ben: Would you please look at CR 20 Affordable Housing where I encountered the error message for Table 12 and I cannot get access to that area of the section. See screen shot below. Thanks Diane

From: Benjamin Sturm [mailto:benjamin.sturm@cloudburstgroup.com]
Sent: Tuesday, November 21, 2017 11:38 AM
To: Diane Toolan <dtoolan@waterburyct.org>
Cc: Joel Warren <joel.warren@cloudburstgroup.com>; Kabel, Alanna C (Alanna.C.Kabel@hud.gov) <Alanna.C.Kabel@hud.gov>; Kleman, Craig J <Craig.J.Kleman@hud.gov>
Subject: Re: Waterbury, CT - Errors with the CAPER

Hi Diane,

We will still forward this issue to the IDIS Programmers so that they can investigate what may be causing this issue in the system and prevent it from reocurring with other CAPERS.

Thanks,

Ben

Benjamin Sturm

Analyst, Housing and Community Development

Solutions for Health | Housing | Land

240-582-3620 (Direct)

Connect with us: Website | Twitter | LinkedIn

Email disclaimer: www.cloudburstgroup.com/disclaimer

On Tue, Nov 21, 2017 at 11:36 AM, Diane Toolan <dtoolan@waterburyct.org> wrote:

Hi Ben: Yes. I tried another version of the CAPER and the same errors occurred. Due to the time constraints. I have come up with a work around and have added the tables to the appropriate sections as attachments. This should suffice for our purposes of completing it on time in the system. Thank you and I appreciate your efforts in getting this corrected. Diane

From: Benjamin Sturm [mailto:benjamin.sturm@cloudburstgroup.com]
Sent: Tuesday, November 21, 2017 11:25 AM
To: Diane Toolan <dtoolan@waterburyct.org>
Cc: Joel Warren <joel.warren@cloudburstgroup.com>
Subject: Waterbury, CT - Errors with the CAPER

Hello Diane,

I work with the HUD Exchange AAQ help desk and I am contacting you in reference to the errors you are experiencing with your CAPER. The errors you described in the AAQs you submitted, is similar to a known issue in the system where there is a failure in the creation of a full CAPER template. However, we have tested this issue in the UAT Training Environment and did not replicate this issue.

Can you please try creating a new CAPER template and see if the same errors appear? If the problem still exists, we will have the IDIS programmers correct the issue in the system.

Thank you,

Ben Sturm

Benjamin Sturm

Analyst, Housing and Community Development

Ask A Question

Thank you for submitting a question to HUD Exchange Ask A Question. X

Thank you for submitting a question via the HUD Exchange. We will review the question and try to provide you with a response within 7-10 business days. However, note that some questions must be referred to HUD subject matter experts and/or attorneys and will take longer to address. We appreciate your patience as we work to provide a response as quickly as possible. A confirmation message has been sent to your email address. Please add **aaq@hudexchange.info (mailto:aaq@hudexchange.info)** to your email safe list, and check your spam or junk folder for missing AAQ messages.

Question Text

Question Subject: CAPER

Sent by Diane Toolan on 11/20/2017 01:00 PM (ET)

Hi: I am working on the City's CAPER and am having trouble with the Tables. Specifically, Table 1 and Table 2 of Section CR-05 have not come through and I cannot open or populate them. Also, Table 2 of Section CR 10 Racial and Ethnic Compositon of Families Assisted has not come through. Can you please tell me what I need to do in order to have these tables. Thanks, Diane Toolan

Add Additional Information

Question Information

Question ID:
110964

Status:
New

Cancel

Question Pool:
IDIS

Ask A New Question

Diane Toolan

From:	aaq@hudexchange.info
Sent:	Monday, November 20, 2017 1:00 PM
To:	Diane Toolan
Subject:	Confirmation for Question ID 110964 - HUD Exchange Ask A Question

Question Status: In Progress

Thank you for submitting a question via the HUD Exchange. We will review the question and try to provide you with a response within 7-10 business days. However, note that some questions must be referred to HUD subject matter experts and/or attorneys and will take longer to address. We appreciate your patience as we work to provide a response as quickly as possible.

Requestor Name: Diane Toolan

Requestor Email: dtoolan@waterburyct.org

Question Related To: Integrated Disbursement and Information System

Question ID: 110964

Question Subject:

CAPER

Question Text:

Hi: I am working on the City's CAPER and am having trouble with the Tables. Specifically, Table 1 and Table 2 of Section CR-05 have not come through and I cannot open or populate them. Also, Table 2 of Section CR 10 Racial and Ethnic Compositon of Families Assisted has not come through. Can you please tell me what I need to do in order to have these tables. Thanks, Diane Toolan

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- **Cancel this question** if a response is no longer necessary

View Question

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Diane Toolan

From:	aaq@hudexchange.info
Sent:	Monday, November 20, 2017 1:00 PM
To:	Diane Toolan
Subject:	Confirmation for Question ID 110964 - HUD Exchange Ask A Question

Question Status: In Progress

Thank you for submitting a question via the HUD Exchange. We will review the question and try to provide you with a response within 7-10 business days. However, note that some questions must be referred to HUD subject matter experts and/or attorneys and will take longer to address. We appreciate your patience as we work to provide a response as quickly as possible.

Requestor Name: Diane Toolan

Requestor Email: dtoolan@waterburyct.org

Question Related To: Integrated Disbursement and Information System

Question ID: 110964

Question Subject:

CAPER

Question Text:

Hi: I am working on the City's CAPER and am having trouble with the Tables. Specifically, Table 1 and Table 2 of Section CR-05 have not come through and I cannot open or populate them. Also, Table 2 of Section CR 10 Racial and Ethnic Compositon of Families Assisted has not come through. Can you please tell me what I need to do in order to have these tables. Thanks, Diane Toolan

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City of Waterbury Grants

Police Department	Amount	Cash Match	Grant Period	Funding Source
Traffic Safety Program	$109,577.00	N/A	October 1, 2017 - September 30, 2018	Federal pass through State of CT
FY15 Byrne JAG Program	$43,129.00	N/A	October 1, 2014 - September 30, 2018	Federal
FY16 Byrne JAG Program	$49,914.00	N/A	October 1, 2015 - September 30, 2019	Federal
COPS Hiring Grant	$1,500,000.00	N/A	September 1, 2015 - August 31, 2018	Federal

Fire Department	Amount	Match	Grant Period	Funding Source
FY15 Assistance to Firefighters Grant	$22,286.00	5%	Sept. 3, 2016 - Sept. 2, 2017	Federal

Department of Public Health	Amount	Cash Match	Grant Period	Funding Source
Lead Hazard Control	$2,906,610.00	$609,624.00	November 2015 - October 2018	Federal
Healthy Homes Initiative	$325,000.00	N/A	November 2015 - October 2018	Federal
Lead Prevention - Block	$36,484.00	N/A	October 1, 2017 - September 30, 2018	Federal pass through State of CT
AIDS Prevention	$438,500.00	N/A	January 1, 2017 - December 31, 2017	Combination Federal & State
AIDS Health Care & Support Services - Waterbury	$227,308.00	N/A	April 1, 2017 - March 31, 2018	Combination Federal & State
Asthma	$29,238.00	N/A	September 1,2017 - August 31,2018	Federal pass through State of CT
Women Infants & Children	$293,040.00	N/A	October 1, 2017 - December 31, 2017	Federal pass through State of CT
Immunization Action Plan	$118,846.00	N/A	April 1, 2017 - June 30, 2018	Federal pass through State of CT
Injury Prevention	$30,000.00	N/A	September 1, 2017 - August 31, 2018	Federal pass through State of CT
Per Capita	$128,386.00	N/A	July 1, 2017 - June 30, 2018	State
Sexually Transmitted Disease	$18,100.00	N/A	July 1, 2017 - June 30, 2018	State

Library	Amount	Cash Match	Grant Period	Funding Source
Connecticard 2017-2018	$964.00	N/A	2017 - 2018	State
CT State Library Aid	$2,264.00	N/A	2015 - 2018	State
Historic Documents Preservation	$7,500.00	N/A	July 1, 2017 - June 30, 2018	State

Department of Public Works - Engineering	Amount	Match	Grant Period	Funding Source
Town Aid Roads	$1,072,045.00	N/A	July 1, 2017 - June 30, 2018	State
Local Capital Improvement Program (LoCIP)	$2,387,262.00	N/A	March 1, 2018	State
Municipal Revenue Sharing Account	$2,516,158.00	N/A	July 1, 2017- June 30, 2018	State
Waterbury Naugatuck River Greenway	$828,454.00	20%	April 27, 2012	Federal pass through State of CT
Naugatuck River Greenway CUAP 2013-04	$139,000.00	N/A	October 7, 2013 - October 7, 2018	State
Waterbury Active Transportation & Economic Resurgence	$14,400,000.00	$4,700,000.00	September 22, 2015	Federal

Other Grants	Amount	Match	Grant Period	Funding Source
Waterbury Next	$12,200,000.00	N/A	July 7, 2014	State
Transit-Oriented Development Responsible Growth Grant	$189,000.00	$21,000.00	June 9, 2016 - December 31, 2017	State

Sage HMIS REPORTING REPOSITORY

HUD ESG CAPER 2017

Grant: **ESG: Waterbury - CT - 2016 Report** Type: **CAPER**

Back Print Download as Excel file

Q01a. Contact Information

First name	Diane
Middle name	C
Last name	Toolan
Suffix	
Title	Housing and Community Planning Program Director
Street Address 1	235 Grand Street
Street Address 2	Community Development Office Room C-29
City	Waterbury
State	Connecticut
ZIP Code	06702
E-mail Address	dtoolan@waterburyct.org
Phone Number	(203)346-3810
Extension	7288
Fax Number	(203)574-2006

Q01b. Grant Information

As of 10/20/2017

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITUR DEADLINE
2016	E16MC090016	$170,015.00	$140,146.86	$29,868.14	9/1/2016	9/1/2018
2015	E15MC090016	$170,558.00	$170,558.00	$0	9/23/2015	9/23/2017
2014	E14MC090001	$162,197.00	$162,197.00	$0	10/14/2014	10/14/2016
2013	E13MC090001	$137,010.00	$137,010.00	$0	9/30/2013	9/30/2015
2012	E12MC090001	$180,059.00	$180,059.00	$0	9/28/2012	9/28/2014
2011	E11MC090001	$157,097.00	$157,097.00	$0	7/19/2012	7/19/2014
Total		**$976,936.00**	**$947,067.86**	**$29,868.14**		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	2
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Safe Haven of Greater Waterbury, Inc.
Organization ID	
Project Name	DV Emergency Shelter
Project ID	
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	A74t3hxiDd
Project name (user-specified)	Safe Haven Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army (Waterbury)
Organization ID	4848
Project Name	Salvation Army Waterbury - Family Shelter (ES)(FAM)(HC)
Project ID	306
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	BLZWyBzoVK
Project name (user-specified)	The Salvation Army Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	New Opportunities
Organization ID	4815
Project Name	Salvation Army Waterbury CT RRH - Waterbury/Litchfield county CAN (DOH) (RRH)
Project ID	385
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Nt88Kd13tP
Project name (user-specified)	The Salvation Army Rapid Re-housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	St. Vincent DePaul Mission of Waterbury Inc.
Organization ID	4860
Project Name	St. Vincent DePaul Mission Shelter of Waterbury - Waterbury ESG Rapid Re-Housing (RRH)
Project ID	388
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	wcl0nKjtg8

Project name (user-specified)	St. Vincent DePaul Rapid Re-housing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	St. Vincent DePaul Mission of Waterbury Inc.
Organization ID	4860
Project Name	St. Vincent DePaul Mission Shelter of Waterbury (ES) (IND) (FAM)
Project ID	304
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	vMQk10bYY2
Project name (user-specified)	St.Vincent DePaul Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army (Waterbury)
Organization ID	4848
Project Name	Salvation Army Family Shelter - Waterbury ESG Prevention (HP)
Project ID	387
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	6NRLfw7Moz
Project name (user-specified)	The Salvation Army
Project type (user-specified)	Homelessness Prevention

Q05a: Report Validations Table

Total Number of Persons Served	1329
Number of Adults (Age 18 or Over)	975
Number of Children (Under Age 18)	351
Number of Persons with Unknown Age	3
Number of Leavers	999
Number of Adult Leavers	759
Number of Adult and Head of Household Leavers	759
Number of Stayers	330
Number of Adult Stayers	216
Number of Veterans	34
Number of Chronically Homeless Persons	104
Number of Youth Under Age 25	98
Number of Parenting Youth Under Age 25 with Children	23
Number of Adult Heads of Household	939
Number of Child and Unknown-Age Heads of Household	1
Heads of Households and Adult Stayers in the Project 365 Days or More	95

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00
Social Security Number	9	5	75	0.62
Date of Birth	0	3	1	0.01
Race	5	5	0	0.18
Ethnicity	3	5	0	0.18
Gender	0	0	0	0.00
Overall Score				0.64

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	6	0.62 %
Project Entry Date	13	0.98 %
Relationship to Head of Household	5	0.38 %
Client Location	0	0.00 %
Disabiting Condition	68	5.12 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	670	67.07 %
Income and Sources at Entry	111	11.83 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	106	13.97 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Reco Unable to Calculate
ES, SH, Street Outreach	83	0	0	1	1	0	7732.38
TH	0	0	0	0	0	0	--
PH (All)	5	0	0	0	0	0	128357.20
Total	88	0	0	0	0	0	7294.02

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	652	186
1-3 Days	213	573
4-6 Days	36	72
7-10 Days	11	5
11+ Days	38	40

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	22	5	22.73 %
Bed Night (All Clients in ES - NBN)	25	6	24.00 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	975	763	212	0	0
Children	351	0	350	1	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	3	3	0	0	0
Total	1329	766	562	1	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	941	753	188	1	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	176	131	45	0	0
April	174	126	47	1	0
July	185	127	57	1	0
October	165	114	51	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable determine
Once	1	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	1	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	521	490	31	0
Female	452	272	180	0
Transgender Male to Female	2	2	0	0
Transgender Female to Male	0	0	0	0
Doesn't Identify as Male, Female or Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	975	764	211	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	178	178	0	0
Female	173	172	1	0
Transgender Male to Female	0	0	0	0
Transgender Female to Male	0	0	0	0
Doesn't Identify as Male, Female or Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	351	350	1	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	2	0	0	0
Female	1	1	0	0	0
Transgender Male to Female	0	0	0	0	0
Transgender Female to Male	0	0	0	0	0
Doesn't Identify as Male, Female or Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	3	3	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	703	180	48	446	27	0	2
Female	624	171	74	364	14	0	1
Trans Female (MTF or Male to Female)	2	0	0	2	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1329	351	122	812	41	0	3

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	143	0	143	0	0
5 - 12	152	0	151	1	0
13 - 17	56	0	56	0	0
18 - 24	122	80	42	0	0
25 - 34	278	189	89	0	0
35 - 44	206	151	55	0	0
45 - 54	246	220	26	0	0
55 - 61	82	82	0	0	0
62+	41	41	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	3	0	0	0
Total	1329	766	562	1	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	650	428	222	0	0
Black or African American	523	261	261	1	0
Asian	8	4	4	0	0
American Indian or Alaska Native	6	6	0	0	0
Native Hawaiian or Other Pacific Islander	2	1	1	0	0
Multiple Races	47	16	31	0	0
Client Doesn't Know/Client Refused	19	8	11	0	0
Data Not Collected	28	16	12	0	0
Total	1329	766	562	1	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	831	516	314	1	0
Hispanic/Latino	472	232	240	0	0
Client Doesn't Know/Client Refused	3	0	3	0	0
Data Not Collected	23	18	5	0	0
Total	1329	766	562	1	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	365	296	69	0	0
Alcohol Abuse	47	47	0	0	0
Drug Abuse	115	107	8	0	0
Both Alcohol and Drug Abuse	49	45	4	0	0
Chronic Health Condition	226	170	56	0	0
HIV/AIDS	14	12	2	0	0
Developmental Disability	85	61	24	0	0
Physical Disability	128	112	16	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	272	232	40	0	0
Alcohol Abuse	45	42	3	0	0
Drug Abuse	93	87	6	0	0
Both Alcohol and Drug Abuse	40	38	2	0	0
Chronic Health Condition	152	120	32	0	0
HIV/AIDS	10	9	1	0	0
Developmental Disability	60	48	12	0	0
Physical Disability	90	82	8	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	75	50	25	0	0
Alcohol Abuse	4	4	0	0	0
Drug Abuse	17	15	2	0	0
Both Alcohol and Drug Abuse	10	8	2	0	0
Chronic Health Condition	45	31	14	0	0
HIV/AIDS	3	3	0	0	0
Developmental Disability	17	10	7	0	0
Physical Disability	29	22	7	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	246	116	130	0	0
No	696	575	121	0	0
Client Doesn't Know/Client Refused	2	0	2	0	0
Data Not Collected	66	63	2	1	0
Total	1030	763	266	1	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	159	59	100	0	0
No	82	53	29	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	4	3	1	0	0
Total	246	116	130	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Househc Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	8	8	8	1	0
Transitional housing for homeless persons (including homeless youth)	1	1	1	0	0
Place not meant for habitation	4	151	7	0	0
Safe Haven	2	1	1	0	0
Interim Housing	2	2	0	0	0
Subtotal	338	9	29	1	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	1	1	1	0	0
Substance abuse treatment facility or detox center	15	15	1	0	0
Hospital or other residential non-psychiatric medical facility	29	29	0	0	0
Jail, prison or juvenile detention facility	22	22	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Subtotal	73	73	1	0	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	1	0	1	0	0
Owned by client, no ongoing housing subsidy	3	3	3	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	64	35	7	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	4	4	6	0	0
Hotel or motel paid for without emergency shelter voucher	8	7	3	0	0
Staying or living in a friend's room, apartment or house	9	99	9	0	0
Staying or living in a family member's room, apartment or house	97	88	9	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	40	39	86	0	0
Subtotal	93	53	86	0	0
Total	97	652	86	1	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Entry	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	548	0	363
WIC	21	0	11
TANF Child Care Services	4	0	1
TANF Transportation Services	1	0	1
Other TANF-Funded Services	10	0	6
Other Source	6	0	3

Q21: Health Insurance

	At Entry	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	410	0	195
Medicare	50	0	39
State Children's Health Insurance Program	111	0	73
VA Medical Services	9	0	7
Employer Provided Health Insurance	2	0	2
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	6	0	5
State Health Insurance for Adults	268	0	206
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	162	0	137
Client Doesn't Know/Client Refused	4	0	3
Data Not Collected	270	166	237
Number of Stayers Not Yet Required to Have an Annual Assessment	0	164	0
1 Source of Health Insurance	804	0	481
More than 1 Source of Health Insurance	26	0	23

Q22a2: Length of Participation – ESG Projects

0 to 7 days			
8 to 14 days			
15 to 21 days			
22 to 30 days			
31 to 60 days			
61 to 90 days			
91 to 180 days			
181 to 365 days			
366 to 730 days (1-2 Yrs)			
731 to 1,095 days (2-3 Yrs)			
1,096 to 1,460 days (3-4 Yrs)			
1,461 to 1,825 days (4-5 Yrs)			
More than 1,825 days (> 5 Yrs)			
Data Not Collected			
Total			

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Without Children	With Only Children	Unknown Household Type
7 days or less	6	0	0
8 to 14 days	1	0	0
15 to 21 days	4	0	0
22 to 30 days	1	0	0
31 to 60 days	0	0	0
61 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
Data Not Collected	43	0	0
Total	55	0	0

Q22d: Length of Participation by Household Type

	With Only Children	Unknown Household Type
7 days or less	0	0
8 to 14 days	0	0
15 to 21 days	0	0
22 to 30 days	0	0
31 to 60 days	0	0
61 to 90 days	0	0
91 to 180 days	0	0
181 to 365 days	1	0
366 to 730 days (1-2 Yrs)	0	0
731 to 1,095 days (2-3 Yrs)	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0
More than 1,825 days (> 5 Yrs)	0	0
Data Not Collected	0	0
Total	1	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Typ
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	13	2	11	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	7	0	7	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	0	3	0	0
Staying or living with family, permanent tenure	2	0	2	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	5	3	2	0	0
Subtotal	5	3	2	0	0
Total	6	4	24	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00 %	0.00 %	0.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Typ
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	6	1	5	0	0
Subtotal	6	1	5	0	0
Total	6	1	5	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	0.00 %	0.00 %	0.00 %	--	--

Q23c: Exit Destination – All persons

	With Only Children	Unknown Househol Type
Permanent Destinations		
Moved from one HOPWA funded project to HOPWA PH	0	0
Owned by client, no ongoing housing subsidy	0	0
Owned by client, with ongoing housing subsidy	0	0
Rental by client, no ongoing housing subsidy	0	0
Rental by client, with VASH housing subsidy	0	0
Rental by client, with GPD TIP housing subsidy	0	0
Rental by client, with other ongoing housing subsidy	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0
Staying or living with family, permanent tenure	0	0
Staying or living with friends, permanent tenure	0	0
Rental by client, with RRH or equivalent subsidy	0	0
Subtotal	0	0
Temporary Destinations		
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0
Transitional housing for homeless persons (including homeless youth)	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0
Safe Haven	0	0
Hotel or motel paid for without emergency shelter voucher	0	0
Subtotal	0	0
Institutional Settings		
Foster care home or group foster care home	0	0
Psychiatric hospital or other psychiatric facility	0	0
Substance abuse treatment facility or detox center	0	0
Hospital or other residential non-psychiatric medical facility	0	0
Jail, prison, or juvenile detention facility	0	0
Long-term care facility or nursing home	0	0
Subtotal	0	0
Other Destinations		
Residential project or halfway house with no homeless criteria	0	0
Deceased	0	0
Other	0	0
Client Doesn't Know/Client Refused	0	0
Data Not Collected (no exit interview completed)	0	0
Subtotal	0	0
Total	0	0
Total persons exiting to positive housing destinations	0	0
Total persons whose destinations excluded them from the calculation	0	0
Percentage	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown House Type
Able to maintain the housing they had at project start--Without a subsidy	6	0	6	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	1	1	0	0	0
Total	7	1	6	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	30	28	2	0
Not a Veteran	989	727	262	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	6	4	2	0
Total	1029	763	266	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	104	84	20	0	0
Not Chronically Homeless	1213	672	540	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	12	10	2	0	0
Total	1329	766	562	1	0