

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Program Year 44
October 1, 2018 – September 30, 2019



City of Waterbury
Neil M. O'Leary, Mayor

Submitted by:
City of Waterbury
Office of Community Development

City of Waterbury
Consolidated Annual Performance Evaluation Report
for the program year ending September 30, 2019

Grant Number: B-18-MC-09-0016 M-18-MC-09-0205 E-18-MC-09-0001	For the Program Year ending: <p style="text-align: center;">9/30/2019</p>
Address of Grantee: <p style="text-align: center;">City of Waterbury 235 Grand Street Waterbury, CT 06702</p>	Community Development Contact: <p style="text-align: center;">Diane C. Toolan Housing and Community Planning Program Director, Office of Community Development 235 Grand Street, Room C-29 Waterbury, CT 06702 (203) 346-3810 ext. 7288</p>
These Community Development Block Grant Funds have been used: <ol style="list-style-type: none"> 1. to meet the Community Development Program objectives specified in the final statement for this program year 2. exclusively to benefit low/moderate income persons, aid in the prevention or elimination of slums and blight & meet community development need 3. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds during the specified period on activities which benefit low/moderate income persons 	
Were citizen comments about this report and/or the CDBG program received? <input type="checkbox"/> yes <input type="checkbox"/> no	
Indicate how the CAPER was made available to the public: <p style="text-align: center;">By printed notice: Waterbury Republican American, 11/14/2019</p>	
I hereby certify that: This report contains all required items identified by HUD; Federal Assistance made available under the CDBG has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein and any information provided in the accompaniment herewith is true and accurate.	
_____ Mayor Neil M. O’Leary	_____ Date

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the CD YR 44 CAPER Period (10/1/18 to 9/30/19), the City continued its progress in carrying out its Strategic Plan and its Annual Action Plan. Emphasis was placed on bringing in the social service agencies sooner in order to review their awards, go over the City's requirements, review their responsibilities and ensure that they are ready to execute their contracts in as timely a manner as possible. Each new subrecipient is presented with a Monitoring and Program Handbook, which details the requirements and presents them with templates to follow. Several of the agencies had new staff which required more training and time. All contracts were submitted by the required deadlines. This year, the City required those agencies receiving \$50,000 or more to be submitted to the Board of Aldermen for their approval. GWIM, MASC and St. Vincent DePaul's contracts were approved on November 19, 2018.

There were 14 social service agencies/programs funded in the Annual Action Plan for CD YR 44. For the second year, Manufacturing Alliance Service Corporation, Inc. (MASC), a non-profit corporation that provides classroom and hands-on training to low and moderate income residents in order to become certified in the CNC (Computer Numerical Control) Entry Level Manufacturing Program and find jobs with local manufacturers was funded. The CDBG funds were used to pay the tuition of 13 additional income eligible students. This program meets one of the Consolidated Plan goals of economic development and preparing residents for employment. It also assists in helping the re-entry population find employment as well as displaced workers and returning veterans.

Similarly, meetings were held with the non-social service recipients, 5 of which were non-profits and 5 were City projects. In the winter 2019, the YMCA requested that their project be cancelled due to the City's need to fund the construction gap in the Brass City Food Hub Project. Substantial Amendment was approved April 23, 2019, construction got underway and the facility is expected to be substantially completed by December 1, 2019. The other non-profits were in various stages of getting their projects underway. All 5 of the City projects were underway during the program year and are expected to be completed by summer 2020.

This year 9 rental units were rehabilitated with HOME funds. The first project completed by Waterbury Community Investments (a subsidiary of Mutual Housing of South Central CT/NeighborWorks New Horizons) included the rehabilitation of 6 units, 4 one bedroom and 2 two bedroom units. This project was an extension of their Gaffney Place Housing Revitalization Project that included the rehabilitation of 4 properties and new construction of 1 into two-family homes. All were sold to low-income families. The second project completed rehabilitated an investor owned three-family home. It consisted of 2 three bedroom and 1 two bedroom units available to low-income families. A third project originally planned for completion this year was delayed, it had to be rebid and work is expected to begin by the end of the year. This will put 6 three bedroom units back on the market for low-income families to rent.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Housing Conditions & Eliminate Blight	Affordable Housing Non-Housing Community Development	HOME: \$521,003	Rental units rehabilitated	Household Housing Unit	99	0	0%	6	9	100%
Improve Housing Conditions & Eliminate Blight	Affordable Housing Non-Housing Community Development	HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	6	0	0%	6	0	0%
Maintain and Increase Housing for Homeless	Affordable Housing Homeless	ESG: \$27,488	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	225	397	176%	32	39	122%
Maintain and Increase Housing for Homeless	Affordable Housing Homeless	ESG: \$105,353	Homeless Person Overnight Shelter	Persons Assisted	6500	2896	44.5%	1110	1006	91%
Maintain and Increase Housing for Homeless	Affordable Housing Homeless	ESG: \$23,518	Homelessness Prevention	Persons Assisted	150	485	323%	75	19	25%
Provide for Basic Medical and Nutritional Needs	Non-Housing Community Development	CDBG: \$77,550	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	32500	17779	55%	5258	2877	55%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide for the Elderly	Non-Housing Community Development	CDBG: \$111,388	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	5340	152%	850	1471	173%
Provide Infrastructure & Facility Improvements	Non-Housing Community Development	CDBG: \$1,313,081	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	110336	248054	224%	41,956	59,265	141%
Provide Targeted Social Service Programs	Non-Housing Community Development	CDBG: \$109,345	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15500	9595	62%	1398	1528	109%
Support Youth Initiatives	Non-Housing Community Development	CDBG: \$23,650	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	23500	7661	33%	380	279	73%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City used its PY 44 CDBG funds to address many of its priority needs as identified in the 5 Yr. Plan. Programs selected for funding were prioritized by the Citizens Advisory Committee (CAC) with those meeting the basic needs of food, shelter/housing and health ranked highest; those serving the elderly, youth and transportation next and education, case management and recreation priority 3. All programs selected for funding met this test. During this CAPER, a total of 6,156 people were served by the social service programs, of which, 4,946 were extremely low income; 992 were low; 179 were moderate and 39 were non-low. A total of 1,086 persons reported a physical disability. Providing these public and supportive social services addresses the following Annual Goals as stated in the 5 Yr. Plan: 3-support youth initiatives; 2-provide for the elderly; 5-targeted social service programs and 4-provide basic medical and nutritional needs.

There were 10 projects selected, 5 of which were proposed by 5 different non-profits which serve low income youth (PAL, Waterbury Youth Services and Mattatuck Museum); and low income residents (Waterbury Housing Authority and Brass City Harvest). The remaining 5 were City sponsored projects designed to upgrade and improve local parks and improve one neighborhood recreation centers. The provision of infrastructure and facility improvements meets Goal 10.

The City continued to address its housing needs by completing the rehabilitation of 9 rental units. An additional rehabilitation project of 6 large rental units originally scheduled to be completed during CD YR 44 is now expected to be completed in CD YR 45. Community Development staff continued to meet with non-profit housing organizations, the Waterbury Housing Authority (WHA) and for-profit developers regarding potential projects that would help address the City's housing needs. The Housing Authority continues to work on their Willow Grove Redevelopment Plan. This project will transform 26 blighted properties in the lower Willow Street Neighborhood into 40 units of affordable housing. A private developer is still collaborating with one of the City's non-profits to rehabilitate 4 units above Center for Human Development's (CHD) Hospitality Center. These units will provide homeless individuals affordable housing. One of our non-profits has completed assembling properties in order to rehabilitate and create rental units in the Hillside Neighborhood. They will be applying to CHFA/State for funding this fall/winter. The project will transform blighted properties into 44 units of mixed-income housing. One of the City's CHDO's is still working on the creation of 2 two-family homes in the north-end section of the City that will be sold to families at or below 80% of median family income. Staff also met with a for-profit developer working on an art space project that would provide low-income artists affordable units where they could work and live. A couple of the projects mentioned have stalled due to the lack of non-HOME funding currently available.

In CD Year 44, demolition of blighted vacant buildings remained a top priority as evidenced by the expenditure of non-CDBG City bond funds in the amount of \$204,031 from the \$1M that was allocated. Six structures were demolished four by the City: 45 Bond Street (\$88,631)

located in the South End Neighborhood, 407 East Main Street (\$13,300) located in the Walnut Orange Walsh Neighborhood, 1005 Baldwin Street (\$67,200) located in the South End Neighborhood, and 150 Waterville Street (\$34,900) located in the Willow Plaza Neighborhood. There were two private demolitions paid for by the owners: 88 Union Street located in the Central Business District and 190 Willow Street located in the Willow Street Neighborhood. The City's nuisance enforcement team handles blight enforcement.

The Emergency Solutions Grant (ESG) Program addresses Goal 3 to maintain and increase housing for the homeless. In addition to a portion of the shelter operations funded at Safe Haven, a domestic violence shelter; Salvation Army, a family shelter; and St. Vincent DePaul, a single and family shelter, ESG funds also provide for prevention services at Salvation Army and rapid re-housing at Salvation Army and St. Vincent DePaul.

DRAFT

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG
White	4,066	1	552
Black or African American	1,345	5	413
Asian	27	0	4
American Indian or American Native	58	0	4
Native Hawaiian or Other Pacific Islander	91	0	3
Multiple Races	569	0	82
Total	6,156	6	1058
	CDBG	HOME	ESG
Hispanic	3,045	1	384
Not Hispanic	3,111	5	674

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Waterbury is a culturally diverse community whose population continues to reflect national trends of minority population growth. According to the 2013-2017 American Community Survey Estimates while the overall population decreased (1,116 persons), roughly -1%, the Hispanic population once again showed continued growth. Hispanic growth continued to increase from 35.3% of the City's population to 37.1%, or 40,599 persons. The non-Hispanic White population is at 42,046 persons; Black is at 21,379 persons; Asian at 2,913 persons and other/multi-races at 15,267 persons. The percent of minority population in Waterbury is at 61.5%. The families noted above who have benefitted from the CDBG and ESG Programs virtually mirror the cultural diversity of the City.

Currently 3 of the 6 units in one of the projects completed this year remain vacant. They are expected to be fully rented in the beginning of CD YR 45

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$2,146,218	\$1,865,042
HOME	\$859,735	\$567,157
ESG	\$175,851	\$162,466

Table 3 - Resources Made Available

Narrative

CAPER YR 44 Resources Available:

\$2,146,218 New CDBG Funds
 \$ 859,735 New HOME Funds
 \$ 175,851 New ESG Funds

\$2,146,218 New CDBG Funds
 \$ 63,786 Reprogrammed Funds
\$ 79,629 Program Income
 \$2,289,633 Total CDBG

\$ 859,735 New HOME Funds
\$ 7,112 Program Income
 \$ 866,847 Total HOME

\$175,851 New ESG Funds
 \$175,851 Total ESG Funds

The total expenditure in CD YR 44 for each funding source was:

\$1,865,042 CDBG Funds
 \$ 567,157 HOME Funds
 \$ 162,466 ESG Funds

Identify the geographic distribution and location of investments

CDBG

Neighborhood	Total Expenditures	Percentage
CDBG Income-Eligible Target Neighborhoods	\$420,858	24.24%
Citywide	\$639,054	36.82%
South End	\$666,535	38.39%
WOW	\$9,131	.55%
Total	\$1,735,578	

HOME

Neighborhood	HOME Funds Invested	Percentage
CDBG Income-Eligible Target Neighborhoods	\$500,000	47%
South End	\$0.00	0%
WOW	\$75,000	7%
Citywide	\$492,810	46%
Total	\$1,067,810	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Over the last decades, Waterbury has developed strategies for the revitalization of several areas in the City. While the programs and resources available have been varied, the geographic location of these revitalization areas and the needs have remained somewhat constant. The needs have corresponded with the legislative intent of the block grants for community development and housing. The revitalization areas include the following neighborhoods: Central Business District, Crownbrook, North End, New Pac, South End and WOW. CDBG allocations are not limited to specific geographic areas of Waterbury, but must serve low/mod-income residents. A majority of Waterbury's residents are low or moderate income and activities that benefit all residents therefore benefit individuals who meet HUD income eligibility requirements.

The allocation of HOME resources is not strictly limited to any specific geographic area of the City but serves the criteria set by HUD for eligibility, along with meeting the specific goals and objectives set forth in the 5 Year Plan. The City reviews each application for HOME funds to ensure that funding is aligned with priority needs identified in the Strategic Plan. Priority is determined based upon anticipated impacts of proposed projects on the surrounding neighborhoods and potential benefits to low moderate-income residents. The two projects completed this year were located in low-income neighborhoods. The first is the rehabilitation of a six unit property owned Waterbury Community Investments (WCI) which is a subsidiary of one of Mutual Housing of South Central CT (d.b.a. NeighborWorks New Horizons) one of the City's CHDOs. The project is located next to their Gaffney Place Housing Revitalization Project in the Hillside Neighborhood. The project consisted of 4 one-bedroom units and 2 two-bedroom units. The project included remodeling the kitchens and bathrooms and replacement of mechanical systems. Waterbury Community Investments continues their efforts in the Hillside Neighborhood and is currently

working on a project which will construct 44 new affordable housing units;9 will include supportive services. Another 3 units were rehabilitated in the City's Walnut Orange Walsh neighborhood within walking distance to the WOW NRZ Learning Community Center. The 17 Maple Avenue Project is considered a city-wide project is expected to be completed during CD YR 45. This project will rehabilitate 6 vacant three-bedroom rental units. Neighborhood Housing Services is still working on projects in the north-end They are trying to secure the funding needed to construct 2 two-family homes to be sold to low-income families.

The allocation of Emergency Solutions Grant (ESG) program funds is limited to eligible emergency shelters and day shelters located within the City of Waterbury; homelessness prevention and outreach activities; and programs and projects that re-house the homeless.

In the 5 Year Plan, the City noted that: Consolidated Plan investment will be targeted specifically to: (1) neighborhoods in which crime, vacant and/or blighted housing conditions, and the absence of retail, educational and social enrichment opportunities require long-term investment to improve sustainability; (2) emerging growth neighborhoods undergoing revitalization, where development momentum has been established, but where additional investment is needed, (3) neighborhoods where existing residents need housing assistance to prevent dislocation; (4) neighborhoods abutting sites selected for proposed new school facilities; (5) neighborhoods in which there is a dense concentration of tax-delinquent, vacant, abandoned and underutilized housing and commercial facilities; and (6) gateways to the City – which set the tone for visitors' interaction with the City.

The rationale for allocating resources addresses housing and community development needs in areas where low-income concentrations, low owner-occupancy rates, substandard housing conditions and the need for infrastructure improvements were evident. Focusing investment in these targeted revitalization areas is anticipated to result in increased affordable housing opportunities and will leverage private investment to ensure that neighborhood-oriented services and adequate community facilities are provided. The City will also leverage its Federal funds to foster affordable housing, homeownership, employment and economic opportunities, neighborhood revitalization, community facility improvements and other improvements to the City.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Public Services:

Brass City Harvest - Expended: \$16,488; Leveraged: \$107,497

Catholic Charities - Expended: \$5,388; Leveraged: \$86,651

Center for Human Development - Expended: \$28,388; Leveraged: \$91,988

Connecticut Legal Services - Expended: \$10,088; Leveraged: \$32,828

Greater Waterbury Interfaith Ministries - Expended: \$51,062; Leveraged: \$311,310

Hispanic Coalition - Expended: \$11,388; Leveraged: \$36,450

Literacy Volunteers - Expended: \$5,000; Leveraged: \$162,622

Manufacturing Alliance Service Corp. - Expended: \$51,350; Leveraged: \$178,888

Safe Haven - Expended: \$9,131; Leveraged: \$1,799,343

Salvation Army – Expended: \$10,000; Leveraged: \$191,840

Shakesperience Productions - Expended: \$5,388; Leveraged: \$550

Walnut Orange Walsh NRZ - Expended: \$9,131; Leveraged: \$15,000

Waterbury Senior Shuttle - Expended: \$100,000; Leveraged: \$50,000

Waterbury Youth Service System - Expended: \$9,131; Leveraged: \$50,500

Total Public Service Funds Expended: \$321,933

Total Non-CDBG Funds Leveraged: \$3,115,467

ESG:

Safe Haven - Expended: \$19,504; Leveraged: \$1,799,343

St Vincent DePaul - Expended: \$93,775; Leveraged: \$581,321

The Salvation Army - Expended: \$47,065; Leveraged: \$459,193

Total ESG Funds Expended: \$160,344

Total Non-ESG Funds Leveraged: \$2,839,857

- The Salvation Army allocation of \$49,384 was matched with Flex Funds of 27,908 and Ion Bank with \$10,000, Savings Bank of Danbury with \$1,504, and New Opportunities with \$9,972.
- The Safe Haven allocation of \$19,504 was matched with \$19,504 in funds from the United Way of Greater Waterbury.
- The St. Vincent DePaul allocation of \$93,775 was matched with \$30,000 from the Archbishop's Annual Appeal, \$28,824 from EFSP Grant, \$25,000 from Raskof Foundation, \$5,500 from Ion Bank, \$5,000 from White Foundation and \$2,000 from Thomaston Savings Bank.

CDBG Projects:

Huntingdon Park Bathrooms- Allocation: \$243,428; Spent: \$47,251; \$-0-
North End and River Baldwin Recreation Centers- Allocation: \$474,000; Spent: \$107,036; \$-0-
Waterbury Youth Services Security- Allocation: \$15,000; Spent: \$5,910; \$-0-
Boys/Girls Club Kitchen Improvements: \$32,332; Spent: \$24,696; \$10,000
PAL Generator-Allocation: \$133,600; Spent: \$133,600; \$20,000
Splash Pads MLK; Curtin; Hamilton-Allocation: \$173,128; Spent: \$173,128; \$-0-
Fulton Park Wading Pool-Allocation: \$288,897; Spent: \$192,412; \$-0-
Fulton Park Driveway Restoration-Allocation: \$40,425; Spent: \$40,425; \$-0-
Brass City Harvest Food Hub-Allocation: \$813,508; Spent: \$588,623; \$1,700,000

Total CDBG Projects Expended: \$1,313,081

Total Non-CDBG Funds Leveraged: \$1,730,000

HOME Projects

Total HOME Funds Expended: \$567,157

Total Non-HOME Funds Leveraged: \$90,100

Fiscal Year Summary – HOME Match*	
1. Excess match from prior Federal fiscal year	\$14,377,811.69
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$14,377,811.69
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$14,377,811.69

Table 5 – Fiscal Year Summary - HOME Match Report

* The HOME Matching Liability Report calculates match required based on expenditures during the Federal Fiscal Year, which for 2017 would be 10/1/2018 through 9/30/2019. The City received a HOME match reduction for 2018, due to both fiscal distress and Presidential disaster declaration that reduced the match to 0%.

The projects that were completed in CD YR 44 (2018-2019) had a total of \$90,100 leveraged.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/ Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
2,555	7,111.72	0	0	9,666.72

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	477,469	0	0	0	0	2
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises		Male		
Contracts						
Dollar Amount	477,469	402,469		75,000		
Number	0	0		0		
Sub-Contracts						
Number	0	0		0		
Dollar Amount	0	0		0		

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	0	0	1	0	0
Dollar Amount	477,469	0	0	75,000	0	0

Table 9 – Minority Owners of Rental Property

Minority Owners of Rental Property - Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1280	39*
Number of Non-Homeless households to be provided affordable housing units	6	6
Total		

Table 11 – Number of Households

*ESG Rapid Rehousing

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	6	6
Number of households supported through Acquisition of Existing Units	0	0
Total	6	6

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's goal for CD YR 44 was to complete the rehabilitation of 6 rental units. The Annual Action Plan did not reflect the 71 Ward Street Project which was the rehabilitation of 3 rental units which would have made the goal 9 units instead of 6. Of the 9 units completed only 6 are currently rented and reflected above. The rehabilitation of 17 Maple Avenue was further delayed; the project had to be rebid and reapproved. It is expected to be completed during CD YR 45.

Discuss how these outcomes will impact future annual action plans.

These outcomes will not impact future annual action plans due to the continuing need for affordable housing in the City. The results will be impacted if State funding does not continue to support these types of developments.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	4
Low-income	0	2
Moderate-income	0	0
Non Low -Income	0	0
Total	0	6

Table 13 – Number of Persons Served

Narrative Information

This year the City rehabilitated 9 rental units 6 of which are occupied. Of the 9 units, 4 units are occupied by families that are extremely low-income (30% or below median family income), 1 unit is very low-income (50% MFI) and 1 unit is low-income (60% MFI).

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Through partnerships, collaborations and the Coordinated Access Network all individuals experiencing homelessness have one coordinated entry. The City of Waterbury and Department of Mental Health and Addiction Services provides funding for the homeless drop in center. The center is a safe place for the homeless to connect with services while moving towards housing stability. Participants can shower, do laundry, use a computer/telephone, collect mail, take shelter from weather, and enjoy a brief respite from street living. The center provides programs like legal services, employment/vocational opportunities, benefits, medical and mental health services. Additionally the center is also being used as the City's overflow shelter, warming and cooling centers. United Way funds a modest youth drop-in center for homeless or unstably housed youth at Waterbury Youth Center. Ongoing outreach activities make youth aware of this center, where they can receive case management, connect to services, and obtain basic needs items. The State of Connecticut received HUD funding for a Homeless Youth Demonstration Project; the Waterbury/Litchfield CAN was awarded funding for a full time Youth Navigator, has been hired by the Salvation Army, and will assist in outreach efforts to youth. Waterbury participated in the 2019 statewide homeless youth count and is currently planning for the 2020 youth count, to be held January 2020. The project included outreach to those youth identified as homeless or unstably housed, by providing information on and connecting youth to local resources. The 2019 youth count projected that there are approximately 342 youth in Waterbury who are homeless or unstably/unsafely housed. The Waterbury/Litchfield Coordinated Access Network (WLCAN) participated in the statewide 100 Day Challenge to house homeless youth. During the 100 day period, the WLCAN exceeded the goal to house 50 youth, housing 53 young people during the timeframe.

The Coordinated Access Network (CAN) is the operating system for the homeless individuals and families in our community. A person experiencing homelessness must call 211 and speak with a call specialist; if the call specialist cannot successfully divert the caller they will be given a CAN assessment appointment. For the Waterbury area, the CAN assessments are administered by the CAN Navigators employed by Mental Health CT during the hours of 9:00am-12:00pm Monday-Friday at St. Vincent DePaul (SVDP) Mission Shelter. These appointments are both individual and family assessments and they are open access, if the navigator has more clients than manageable SVDP case managers assist. If a caller cannot make it to that specific appointment, the navigators will work directly with the client to assure they are seen in a timely manner, either meeting them in the community or making a later appointment. The DMHAS Homeless Outreach Team (HOT), Waterbury Hospital's HOT team and CHD's PATH outreach worker reach out to homeless that live outside and do intake and assessment with each willing person and refers them to the CAN. During the coldest months, organizations pool resources to ensure that individuals have a safe warm place available to them. Funding from DOH Cold Weather Funding is intricate to this assistance.

Once a client completes their assessments they are deemed eligible to go on the shelter waiting list, if they are literally homeless or if they can be diverted the navigator works through the possibilities of diverting them.

If/when added to the shelter waiting list, the navigator reaches out to the head of household when there is an opening that fits their needs. Their case manager conducts a VI-SPIDAT (needs assessment) and then they are placed on the By-Name-List (BNL). Once the client is entered on the BNL they are discussed at bi-weekly Housing Placement meeting to find the most appropriate housing setting for them. Additionally, when appropriate housing option is found, the client and the referring agency work on a warm hand-off in an effort to keep continuity of services.

Currently, there are funds available for security deposits and first month rent to divert households from entering into shelter. These funds are being utilized quickly and it is a first come first serve, once the client is found eligible for this program.

Addressing the emergency shelter and transitional housing needs of homeless persons

If a client calls 211 with a housing crisis after normal work hours, the call specialist is to call St. Vincent DePaul and see if their emergency room is open for the night. If that room is not available 211 contacts the local CAN Coordinator and she will assess the situation, if it is verified that the client is literally homeless then the CAN will use emergency funds to put them in a motel until they can meet with the navigator.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Flexible Assistance Fund, a prevention strategy for those whose housing is at risk, has assisted 500 households, comprised of 720 adults and 689 children, with \$591,125 in funding provided to date with the average award being \$1,182. This fund provides 1-time financial support to help individuals or families at 30% AMI address immediate and temporary situations that may put their housing in jeopardy. At 6 months, 91% remain stably housed.

The Connection continues to provide a rapid rehousing program for approximately 10-12 youth, ages 18-24 in the Waterbury area. As part of the aforementioned HUD Homeless Youth Demonstration Project, the Salvation Army in Waterbury was awarded funding for rapid rehousing for 12 youth, ages 18-24, including a full time case manager. They began housing young adults in early 2019.

Through the ESG Program, the Salvation Army is funded for a Homeless Prevention Program designed to assist individuals and families with an Individualized Action Plan, case management support and either short or medium-term rental assistance, including rent arrearages, utility payments and moving and storage costs in the event a household needs to be relocated. During the CAPER period, a total of 19 individuals were assisted.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing

individuals and families who were recently homeless from becoming homeless again

The FY 2018 Continuum of Care Program funding awards resulted in the renewal of 16 projects totaling \$3,832,569. These renewal projects represent 225 units of housing with support services and a total funding commitment of approximately \$10 million. All permanent supportive housing projects are currently prioritized for individuals and families experiencing chronic homelessness. If no chronically homeless individual or family can be identified, then the units will be prioritized following HUD guidelines (HUD Notice CPD 16-11).

DRAFT

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In program year 2018-2019, the Housing Authority of the City of Waterbury (WHA) received \$2,050,064 in Capital Program funds from the Department of Housing and Urban Development to facilitate improvements and repairs at its Public Housing campuses.

The following projects were initiated in program year 2018-2019. The status of each is as noted:

- Window, roof and gutter replacements were scheduled at the Austin Road campus (36 apartments). Replacement of windows and roofs was completed by the close of program year 2018-2019. Gutter replacement is in process and will be finished by the close of program year 2019-2020.
- The replacement of windows, roofs, gutters, siding and exterior doors was initiated at the Oak Terrace campus (54 apartments). That work is in process and will be completed during program year 2019-2020.
- Concrete walkway and curb grinding, as needed, was completed throughout public housing campuses.
- Sidewalk and curbing repairs were completed throughout all 18 public housing campuses.
- Tree removal and/or tree trimming was completed throughout the approximately 70 acres that comprise public housing campuses.
- Security system upgrades were implemented at the Springbrook and Oak Terrace campuses providing video camera replacement/repair as needed.
- Upgrades to the security system infrastructure at WHA's main office enhanced the efficiency and effectiveness of the video surveillance system throughout public housing campuses.
- Asphalt repairs were completed, as needed, throughout all public housing campuses.

The City has not directly allocated any of its Consolidated Plan funding to support improvements on public housing properties. However, many of the public facility improvements and social service programs provided under the auspices of the Consolidated Plan benefit public housing residents along with other community residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

To promote self-sufficiency and asset development of assisted households the Waterbury Housing Authority will continue to seek funding for a Resident Initiatives Coordinator to facilitate the support services essential to the success of public housing residents in moving to economic self-sufficiency. The WHA also administers a Family Self-Sufficiency Program to help families establish economic independence up to and including moving on from public housing to homeownership. This program is outlined in the Public Housing Authority (PHA) Annual Plan.

Actions taken to provide assistance to troubled PHAs

For the first time in its history, FY17 saw the Housing Authority of the City of Waterbury (WHA) recognized by the Department of Housing and Urban Development as “High Performer” with a PHAS (Public Housing Assessment System) score of 91. WHA has maintained “High Performer” status for FY18 with a PHAS score of 90. Program audits for FY16, 17 and 18 reports were favorable with no issues of non-compliance, material weakness, deficiencies or questionable costs, and no findings.

DRAFT

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As stated in the 5 Year Plan, there are no identified public policies that have negative effects on affordable housing and residential investment. As discussed throughout the 5 Year Plan, the lack of affordable housing can be attributed to the following factors:

- High unemployment and lower paying jobs which results in incomes that are not sufficient to afford market-rate housing
- Shortage of publicly assisted housing including Section 8 Vouchers and public housing units
- Market rents are not adequate to support investment in the rehabilitation or new construction of affordable housing

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Waterbury maintains a diverse and growing business environment: manufacturing, healthcare, higher education, financial services, utilities and retail all maintain a significant representation within the City providing employment opportunities. The City continues to advance a comprehensive economic development strategy with both public and private investments that are producing solid returns. This strategy is complemented by a partnership with the State to identify and remediate brownfield sites to repurpose former manufacturing facilities into new manufacturing facilities and mixed-use development projects. This strategy is further complemented by a workforce development collaboration between the City's new technical career high school, Naugatuck Valley Community College, the Northwest Regional Workforce Investment Board and the Manufacturing Alliance of Connecticut. This collaborative effort is geared towards producing employment results through the training and placement of individuals into high tech advanced manufacturing jobs.

New downtown housing and investment by professional companies, securing new manufacturing operations throughout the City and building alliances between all local education institutions, local workforce investments agencies, Waterbury's 2 major hospital institutions and local and State manufacturing alliances are seen as critical steps to the resurgence of the City and new employment opportunities.

The City serves as regional center for a wide range of medical services. In 2016, Saint Mary's Hospital and Waterbury Hospital were both acquired by national health care companies, Trinity Health and Prospect Holdings, Inc. These acquisitions came with substantial capital investment commitments. The acquisition, merger and committed capital investments sets the stage for both the long-term viability and expanded regional health care service growth potential of both major institutions benefitting the City, its residents, supporting business and the region.

Securing State and Federal grants along with private investment is an integral component of the City's economic development efforts in order to revitalize its neighborhoods, infrastructure and increase employment opportunities.

Brass City Harvest Regional Food Hub which received its \$1.7 million grant in 2016, began construction in March 2019 after an additional allocation of \$813,508 from CDBG was made available to close the gap. The 6,000 sq. ft. facility built on a reclaimed brownfield will be state of the art to sanitize; package and process local produce meeting the new USDA requirements. A

total of 24 low and moderate income jobs will be created by the facility which is expected to be completed by December 1, 2019. The total cost is estimated at \$2.9 million and the City has funded the last phase.

In September 2017, UCONN students began occupying housing available to them in the historic Brown Building located in the heart of downtown Waterbury as a result of the \$7 million investment by Green Hub developers. The same developer purchased the long vacant Howland Hughes building roughly a block away for \$2.5 million in April 2018 and finished a major renovation estimated at \$15 million to retrofit the historic structure for Post University. Post signed a lease to occupy 50,000 square feet of the building and bring 400 employees downtown. Construction and occupancy was completed in December 2018, current employment has risen to 450 with the expectation that it will reach 500 by year's end.

The City continues to see significant activity in the manufacturing portion of its economic base resulting in the creation of new jobs. Waterbury Construction Career Initiative, a program run by the Northwest Regional Workforce Investment Board (NRWIB), allows residents to attend orientation sessions to learn about construction career opportunities. Many of those residents return and are enrolled in formal job training programs. In the resurgent area of manufacturing, significant employment openings remain due to the skills gap. Through a partnership with Naugatuck Valley Community College and the NRWIB, the City is training and placing its residents into high wage, high tech advanced manufacturing jobs. During the past year, CDBG funds were provided to the Manufacturing Alliance Service Corporation in order to provide tuition for an additional 13 students in the CNC entry-level program. Supplementing these efforts, NRWIB received a \$1.1 million two-year grant from the Department of Labor for Youth-Build, designed to provide low-income young people, between the ages of 16 to 24, the opportunity to earn their GED and learn construction skills. Recruiting for the program began in August 2019.

The unemployment rates of the City of Waterbury and the Waterbury labor market as a whole continue to trend lower further representing the positive impact of local efforts over the past few years to create new job opportunities complemented by an improved labor market. Over the past two years, Waterbury has seen a continued reduction in its unemployment rate, down to 4.3% percent as of September 2019.

Programs expanding after-school academic and manufacturing training for City students were implemented as well. In the summer of 2013, the Mayor requested an expansion of after-school academic and manufacturing training for City students. The offerings focus on manufacturing and S.T.E.M. (science, technology, engineering and math) opportunities. In October 2016, Porter and Chester Institute opened a career training center in Waterbury offering 10 carefully designed career-focused programs

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In September 2018, Waterbury Lead and Healthy Homes (WLHH) received \$2,900,000 in Lead Hazard Control grant funding and another \$400,000 in Healthy Homes Supplemental funds to protect children and families from the dangers of lead-based paints and other residential health and safety hazards. The \$2.9 million will be used to address and remediate lead-based paint in a total of 165 eligible low-income units. The \$400,000 will be used to mitigate other home-health hazards, such as mold. The grant performance period is from September 14, 2018 through September 13, 2021. The 2018 grant benchmarks are: (1) completed risk assessment for 185 units; (2) completed and cleared of lead abatement and healthy homes remediation for 165 units; (3) completed 33 community outreach events; (4) completed 32 educational events, and

(5) conducted 10 skills training courses to local residents.

As of October 2019, the HUD Lead Hazard Control Grant Program has provided funding assistance to eligible property owners and make approximately 430 residential units that have been deemed a “lead safe” by health officials. The 430 units are listed in the Lead Safe Home Registry. The registry is maintained by WLHH and it is periodically updated on the program’s website.

The Waterbury Lead and Healthy Homes Coalition has evolved and transformed into a statewide collaborative partnership, now known as The Connecticut Coalition for Community Revitalization. The Connecticut Coalition for Community Revitalization (CCCR) was founded with a mission to eliminate housing related health hazards and improve housing and quality of life in communities, transforming them block by block through collaborative partnership with key stakeholders in lead hazard control, healthy housing and energy conservation. CCCR resource partners include Energize CT, Department of Housing, Department of Public Health, Capital for Change, Home Energy Solutions, Community Development Block Grants, Waterbury Lead and Healthy Homes, Waterbury Housing Authority, Putting on AIRS, Connecticut Children’s Medical Hospital, and the Department of Energy and Environmental Protection. CCCR is working on a collaborative project with Waterbury Housing Authority in the lower Willow Street/South Main ST area of Waterbury. In order to track referral activities and reporting, WLHH has adopted the “One-Touch System” - developed by Tohn Environmental Strategies LLC. The system connects health, energy, and housing home visiting and repair program to cost-effectively improve health outcomes and reduce home energy use.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The actions which the City has taken to strengthen its financial stability improve its position in the regional economy and create income producing employment opportunities are key components to this effort.

In the past year the City funded through CDBG a variety of social service agencies that deliver supportive programs and services to low and moderate income individuals. These services and programs often address the many root causes of poverty: low levels of education, lack of skills/training for today’s jobs, the need for job re-training, substance abuse, unemployment, addiction, etc. The continued funding of the Manufacturing Alliance Service Corporation is another important tool in providing training for low-moderate income students in CNC entry-level manufacturing. The ability to afford housing is a side effect of poverty or low-income. Housing assistance provided by the City through its HOME program and its partnership with housing non-profits are also key components. The City works closely and partners with Northwest Regional Workforce Investment Board (NRWIB) to address the issue of unemployment and job retraining. They serve as a first source referral agency. The City recognizes the importance of a living wage and enforces its local Good Jobs Ordinance that requires hiring certain percentages of local workers based upon the hours worked and training them on publicly funded projects. The City reviewed and amended its Procurement Ordinance in 2014 and made changes to it regarding Section 3; Good Jobs; Minority set-asides and local preferences. The Section 3 amendments strengthen its policy of providing economic opportunities for low-income residents on covered projects. NRWIB is responsible for the administration of both the Good Jobs Ordinance and Section 3 as a result of their extensive experience with unions and jobs programs. NRWIB is the administrative entity that oversees and administers WIA and CT-DOL funded programs in the 41-town Northwest Region Service Delivery Area and was established

by the Governor to promote the effective delivery of job training services. In August 2019, the City met with NRWIB and CHD to discuss their proposal to implement an employment focused program with a housing support section. The idea would be to use HOME funds to support TBRA coupons to get homeless individuals and their families into housing coupled with an aggressive employment and training program to keep them there. NRWIB is seeking a grant from United Way in order to more fully develop their proposal. They intend to apply to the City during its upcoming Five Year Consolidated Plan process to include a TBRA program component in its HOME section. The City continues to partner and collaborate with those institutions and agencies that can best address the needs of its most vulnerable residents. The Waterbury Housing Authority continues to administer the City's supportive housing services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Waterbury, since July 2017 has been the administrator of the CDBG, HOME and ESG Programs and these programs are in the Finance Department under the supervision of the Finance Director. The staff at the WDC who had been responsible for the program management of these programs became grant funded City employees effective June 29, 2017 and continue to administer, manage and monitor these programs on behalf of the City as the Community Development Office. The transition has been smooth and worked well. The only difference which the subrecipients noticed was a more structured schedule for bi-weekly check runs and the issuance of City of Waterbury checks. Drawdowns were done monthly.

The WDC continues to serve as the City's designated economic development agency and work closely with the City's Economic Development Director and the Mayor to manage projects related to the revitalization of brownfields, eliminating urban blight and decay, and managing various construction and capital improvement projects. This team approach has proven beneficial and has been further supported with establishing and maintaining strong relationships and collaborative efforts involving the Connecticut Department of Economic and Community Development (DECD) and Connecticut Department of Transportation (CDOT).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Community Development Office will continue to strengthen the housing capacity of the City in terms of delivering housing programs, building the nonprofit housing organization base in Waterbury and coordinating housing efforts so that both public and private dollars can be assembled to plan and implement neighborhood housing improvements.

The Continuum of Care and the Citizens Advisory Committee (CAC) will continue to assist the City to coordinate public and private housing and social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CD Year 44 was the sixth year of the AI to Fair Housing Choice. Fair Housing should be a shared opportunity in all neighborhoods in the city. The Fair Housing Officer (FHO) is constantly performing outreach in the community, be it counseling emergency relocation tenants, attending Housing Court or managing the Nuisance Enforcement Team.

The Republican American published “**A Zip Code Should Not Determine a Child’s Future**” public service announcement on 10/31/18 11/17/18 11/19/18 1/28/19 1/29/19 4/1/19 4/4/19 4/22/19 5/14/19 5/15/19 7/9/19 8/28/19 9/27/19

- The Fair Housing Officer (FHO) attended and was an active member of the City of Waterbury Human Rights Commission.
- The FHO continues to manage the City of Waterbury’s Emergency Relocation program insuring that all displaced tenants receive safe, decent and sanitary housing.
- The FHO monitored the Republican American Newspaper, The Hartford Courant and The Connecticut Post classified sections for apartment rentals and home sales.
- A Fair Housing posting is maintained on the City’s website.
- The FHO attended two Opportunity Zone meetings with the State of CT.
- 1/29/19 Ms. Mitchell (203-820-0739) formerly of 110 Stonefield Dr Waterbury CT 06705- called and had a question about Security Deposit being returned. She told me she did receive a portion of her deposit back I referred her to the State of CT Department of Banking. 860-240-8170

1/30/19 Ms. Mitchell called back and stated she was told by the State of CT department of Banking that they could not assist her. I told her I would look into the matter.

1/31/19 called CHRO and spoke to Robert Zamlowski of CHRO in Harford 860-541-3439 and he said if Banking can’t assist her she can file in Small Claims court. Checked with Waterbury Housing Court and was told it is \$95.00 to file. Ms. Mitchell was called and told her options.

- The FHO submitted a resolution to the Waterbury Board of Aldermen that was Monday, March 25, 2019, proclaiming the month of April 2019 as Fair Housing Month in the City of Waterbury. Fair Housing month is a time to celebrate the progress made in opening the doors of housing opportunity to every citizen of this nation regardless of race, gender, color, national origin, religion, familial status or disability and to acknowledge the Fair Housing challenges that remain, and to collectively commit to finding viable solutions to those challenges.
- The FHO attended the City of Waterbury Human Rights Commissions forum on Immigration, Deportation & The Trust Act. The intent of the forum was to initiate a positive and constructive conversation in between city officials, organizations and residents and to inform the community raising awareness on the issues.
- The FHO was responsible for ordering and placing two Fair Housing billboards one English and one Spanish for the month of April.
- 7/15/19 received a complaint from a Ms. Williams (203-574-3675) of 67 Mortimer Ave. She called to complain about a unregistered car parking in her parking lot. I called her back the next day and she stated the car was removed and problem resolved.

- 7/23/19I received a complaint from Mr. Tok (203-739-5513) of 208 New Haven Ave. He called to complain that he asked his landlord to please give him 24hrs notice before he came to the property. He and his landlord got into an argument on 7/19/19 and a Police report was filed by the complaint CN 19-70569. I asked Mr. Tok if the property owner ever entered his unit. He stated no and that he was there to repair the roof. I explained that the property owner must provide 24hr notice and be given permission to enter his unit. Since the property owner never entered his unit and a Police report was filed. This is not a Fair Housing matter. I also confirmed with the Waterbury Housing Court Clerk and the office of CHRO.
- 8/20 19 A tenant from 854 Hamilton Ave (860-795-6689) called with a question about her property owner raising her rent. I explained to her the Waterbury does not have a Fair Rent Commission and to contact the Waterbury Housing Court Clerk's office. I also checked with staff at the clerk's office and was told that she would explain the options to the tenant. That is, if you do not pay your rent your landlord may bring an eviction and he/she would have to prove the rent increase is in accordance with other rents in the city.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Waterbury has entered into a Sub-Recipient Agreement with each of the agencies. Two mandatory TA Meetings were held on September 12 and 13, 2018 with each agency in attendance. These sessions guide sub-recipients through the program, reporting requirements and monitoring process. Each agency received a CD containing all of the necessary Contract Documents, Monitoring Forms and also the Payment Request Forms and Payment Requisition guidelines. Each agency also received a Monitoring and Program Handbook with hard copies of all of the Monitoring Forms, Payment Request Forms and copies of the required reporting Compliance Standards the Monitoring Plan and Performance Outcome Measurements. Each Program Year a desk monitoring is prepared, this consists of in-house Desk Review of the application, contract, timeliness and quality of the reporting, as well as review of the vouchers and bills, which have been submitted throughout the program year, for reimbursement. The Desk Reviews were performed from March – July 2019; a copy of the Desk Review is sent to each of the sub-recipients, along with the Monitoring Notification Letter, confirming the date and time of the mutually scheduled annual On-Site Monitoring Visit. On-site visits scheduled from April - September 2019 preferably, while the funded program is taking place. An entrance conference is held, which includes a review of all required documents, followed by a tour of agency and/ or program, with the opportunity to meet all key staff members, if possible. An exit interview, takes place at the end of this monitoring visit, discussing any issues/concerns. The visit is to provide positive feedback to the sub-recipient about what they have done well and discuss any areas that might require improvement. A Post Monitoring letter is sent within 30 days of the visit, detailing any findings that may need to be resolved. Throughout the year, sub-recipients submit vouchers for reimbursement of approved expenses; the City monitors the account balance and reimburses sub-recipients, pending compliance of all financial commitments. Community Development staff maintains regular contact with each agency to ensure the accuracy of their payment requests and to confirm that the programs remain on target with their proposed goals.

The projects completed this year were monitored by Community Development's Construction Specialist. The Construction Specialist made site visits checking on the projects progress and to verify that the work was being completed to the specifications. He met on-site with the contractors and property owners to discuss any issues. Permits, Certificates of Approval, Certificates of Occupancy are obtained when required. The property owner, contactor, Construction Specialist and/or Architect, and owner are required to sign off on each payment request before being processed. After projects are completed they receive both on-site and rent and income monitoring to assure long-term compliance.

The City will continued to require general contractors to market their projects to minority and women owned businesses by encouraging them to respond to their ads in local newspapers, minority publications, the State's Department of Administrative Services lists, local contracting groups and firms they have contracted with in the past. One of the general contractors who completed a project this year is a woman owned business. Section 3 applied to two of the projects rehabilitated in CD YR 44. The City's Good Jobs Ordinance which requires 30% of the total worker hours to be performed by City residents, 10% of total work hours to minorities and with a goal of 5% minority and 5% of women workers did not apply to any of the projects

completed this year as they do not meet the funding threshold of \$500,000.

Onsite monitoring was conducted to ensure owners were maintaining their properties to HOME's standards and rent and income monitoring to verify the units are being rented to individuals and families that income qualify and the rents are within the HOME Program limits.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens are advised of the availability of the CAPER through the publication of a public notice on November 14, 2019 in the Republican American, the daily local newspaper and posting on the City of Waterbury's website. The draft CAPER was also available at the City Clerk's Office and at the Silas Bronson Library. The fifteen (15) day comment period commenced on November 15, 2019 and will at 5pm on November 30, 2019. Any comments received will be added to the report.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This CAPER covers the sixth year of the 5 Year Consolidated Plan (2013-2018) amended for 2 additional years. The objectives and anticipated outcomes outlined in the Plan and carried forward in the Annual Action Plan for PY 44 remain relevant and as a result of its experiences the City does not anticipate changing them.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Properties were monitored per 92.504(d). Housing Quality Standards (HQS), inspections were scheduled and performed on properties that were due for an inspection. These inspections are completed by WDC's Neighborhood Housing/Neighborhood Re-Investment Manager, Michael Gilmore a certified HQS Inspector. Mr. Gilmore stays up to date on any regulatory changes of the HQS Standards. In his role as HQS Inspector, Mr. Gilmore has become very familiar with many of the property owners. An HQS inspection checklist is used and a "Failed Inspection Letter" is sent only when violations are found. Violations that are deemed a safety issue require immediate attention, property owners are given 24 hours to address such issues; other violations are given a 30-day period in which to address the violations; occasionally there is an extension period offered if the violations are on the exterior of the property and the weather is not permitting.

Per the revised HOME regulations, HUD is now requiring ALL of the units in the 1-4 unit properties to be inspected; and that rental housing is inspected 12 months after project completion, and every 3 years, thereafter. These new regulations make the scheduling of inspections a bit more complex, as the inspector attempts to do all of the multi-family (1-4) units at the same time. The tenant and the property owner both need to be present at the time of the inspection, allowing both to be notified immediately of any violations. All but one of the properties that were inspected have passed, some properties had minor findings, such as batteries in smoke alarms; which were replaced at that time of visit. The following is a list of the 4 properties, consisting of 13 units that were monitored during this program year

- 5 Abbott Terrace, 3 of 3 units passed
- 885 North Main Street, 3 of 3 units passed
- 51 Edson Avenue, 3 of 3 units passed
- 27-29 Fifth Street, 2 of 3 units passed, one is currently being remedied

The one unit that failed is an exterior paint issue and the homeowner is in the process of completing the work, hopefully before the weather becomes an interference. One additional property, consisting of 3 units, is currently due for inspection and in the process of being scheduled with the property owner and tenant; we have been in contact with the homeowner who is trying to coordinate a convenient date and time with his tenants.

Rental and income monitoring of each property is performed on an annual basis, homeowners are provided with a summary of income and rent limits, utility allowances charts and lease requirements. Rental property owners are required to fill out and submit the HOME Rental Project Compliance Report (Form 6-D) yearly.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The owner of the 6 -unit property rehabbed this year followed their AFHMP submitted with their application.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income was expended this year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

This year the Community Development Staff met and spoke with both for-profit and non-profit developers interested in constructing and rehabilitating properties throughout the City. Although most inquiries were from non-experienced individuals looking for money to rehab properties, there have been discussions with some developers who have the experience and resources needed to complete a HOME funded project. One of the projects discussed was the rehabilitation of units in the upper level of a homeless hospitality center. This would increase the number of units available for individuals experiencing homelessness. This would complement the services offered by the Center for Human Development's hospitality center located on the first level of the building. A meeting was held with the Mayor and his staff to further discuss this project. The owner has continued to express interest but an application has not been submitted. One of our non-profit housing agencies is currently working on assembling properties in the City in order to rehabilitate and/or create rental units. They are expected to apply for HOME funds once they have finalized their plans and applied for funding from the State/Connecticut Housing Finance Authority (CHFA). One of our CHDOs is working in the north end section of the city on couple of homeownership projects. They currently have an application in for the creation of 2 two-family homes that will be sold to families at or below 80% of median family income and are expected to apply for one of their rehabilitation projects. The Community Planning Program Director has met with the Waterbury Housing Authority (WHA) to discuss their Willow Grove Redevelopment Plan. The WHA has assembled 26 blighted properties in the lower Willow Street Neighborhood. The plan includes the demolition of 10 blighted buildings in order to make room for a 40 unit affordable housing campus that will mirror the Victorian theme of the adjacent Overlook neighborhood. The WHA experienced a delay due to the extensive assessment on each property prior to demolition. They will receive proposals by the end of October and the Board is expected to select a consultant by the end of November. WHA is expected to apply for HOME funds after the demolition is completed in the spring of 2020 and funding for the project has been awarded. Staff also met with a for-profit developer working on an art space project that would provide low-income artists affordable units where they could work and live. It was clear that the developer needs to secure financing prior to submitting an application for HOME funds.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	WATERBURY
Organizational DUNS Number	877993022
EIN/TIN Number	066001900
Identify the Field Office	HARTFORD
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Balance of State COC

ESG Contact Name

First Name	DIANE
Middle Name	C
Last Name	TOOLAN
Title	Housing & Community Planning Program Director

ESG Contact Address

Street Address 1	235 Grand Street Room C29
City	WATERBURY
State	CT
ZIP Code	06702
Phone Number	2033463810
Extension	7288
Fax Number	2035742006
Email Address	dtoolan@waterburyct.org

ESG Secondary Contact

First Name	Tina
------------	------

Last Name Lubus
Title Housing & Community Planning Program Manager
Phone Number 203-346-3810
Extension 7282
Email Address tlubus@waterburyct.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2018
Program Year End Date 09/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: WATERBURY
City: Waterbury
State: CT
Zip Code: 06702
DUNS Number: 877993022
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 13,188

Subrecipient or Contractor Name: The Salvation Army
City: Waterbury
State: CT
Zip Code: 06702, 1207
DUNS Number: 062517941
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 49,384

Subrecipient or Contractor Name: St. Vincent DePaul Mission
City: Waterbury
State: CT
Zip Code: 06710, 2003
DUNS Number: 039624804
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 93,775

Subrecipient or Contractor Name: Safe Haven of Greater Waterbury, Inc.
City: Waterbury
State: CT
Zip Code: 06721, 1503
DUNS Number: 029978769
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount:19,504

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CR-65 - Persons Assisted

See the data uploaded in the SAGE HMIS Repository and included in the Attachments section.

DRAFT

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	54,385
Total Number of bed-nights provided	37,612
Capacity Utilization	69.15%

Table 14 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Each subrecipient of ESG funds has adopted the CoC's Housing First Policy in order to get people out of the shelters and into housing as quickly as possible. While this has worked with those families and individuals who have not had long periods of homelessness, it has not worked as well with the chronically homeless and those who suffer from mental health and/or substance abuse issues. Each Executive Director of the ESG subrecipients have cited increased number of clients presenting with serious mental health issues and, without assistance (intensive case management) they often fall back into the shelters. They quickly burn their bridges with family and landlords and simply cannot make it on their own without long-term assistance. Each shelter reported clients staying in the shelters longer than previous average stays and while, some of this can be attributed to the continued lack of jobs and affordable housing; it can also be attributed to the dearth of treatment options available for those with mental health and/or substance abuse issues. The Center for Human Development's Hospitality Center, which receives CDBG program funding for a staff position, has proved an invaluable resource in helping the chronically homeless connect with needed services and benefits and re-establish relationships. The Center has expanded their physical space as well as their hours of operation in order to meet the growing need. During the winter cold weather they served as the City's warming center.

The prevention and rapid rehousing programs have successfully helped 136 persons during the past program year.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	15,927	18,175	23,518
Subtotal Homelessness Prevention	15,927	18,175	23,518

Table 15 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	21,435	18,021	27,488
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	21,435	18,021	27,488

Table 16 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	100,645	100,095	105,353
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	100,645	100,095	105,353

Table 17 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	0	0
Administration	12,751	7,378	5,107

Table 18 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	150,758	143,669	161,466

Table 19 - Total ESG Funds Expended

11f. Match Source			
	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	57,447	51,317	469,885
State Government	225,000	212,063	212,064
Local Government	1,588,477	1,642,556	1,188,195
Private Funds	399,220	228,216	240,778
Other	328,562	983,274	729,235
Fees	2,475	1,500	0
Program Income	0	0	0
Total Match Amount	2,601,181	3,118,926	2,839,857

Table 20 - Other Funds Expended on Eligible ESG Activities

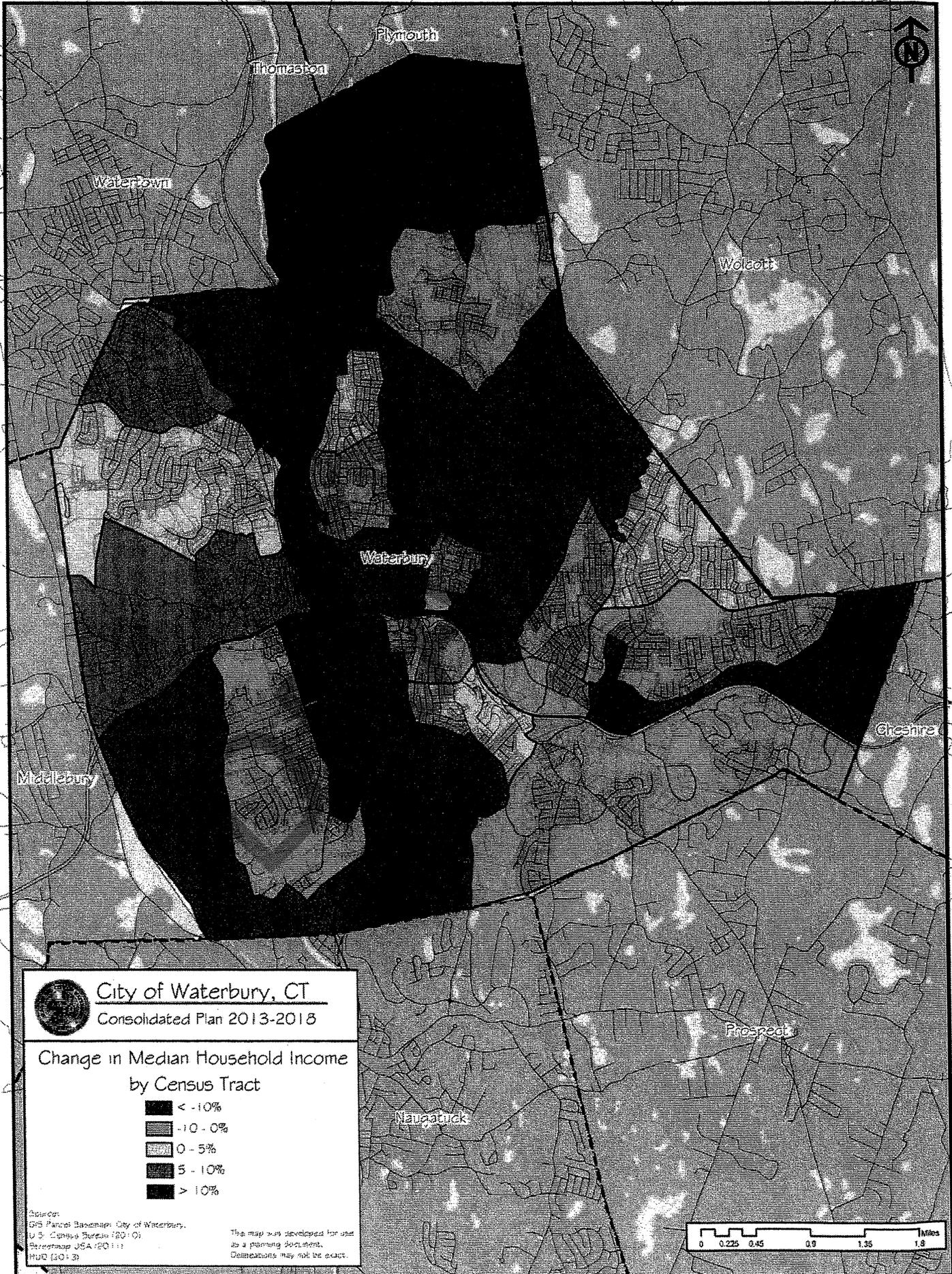
11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	2,751,937	3,262,595	3,001,323

Table 21 - Total Amount of Funds Expended on ESG Activities

Maps

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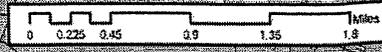
City of Waterbury, CT
 Consolidated Plan 2013-2018

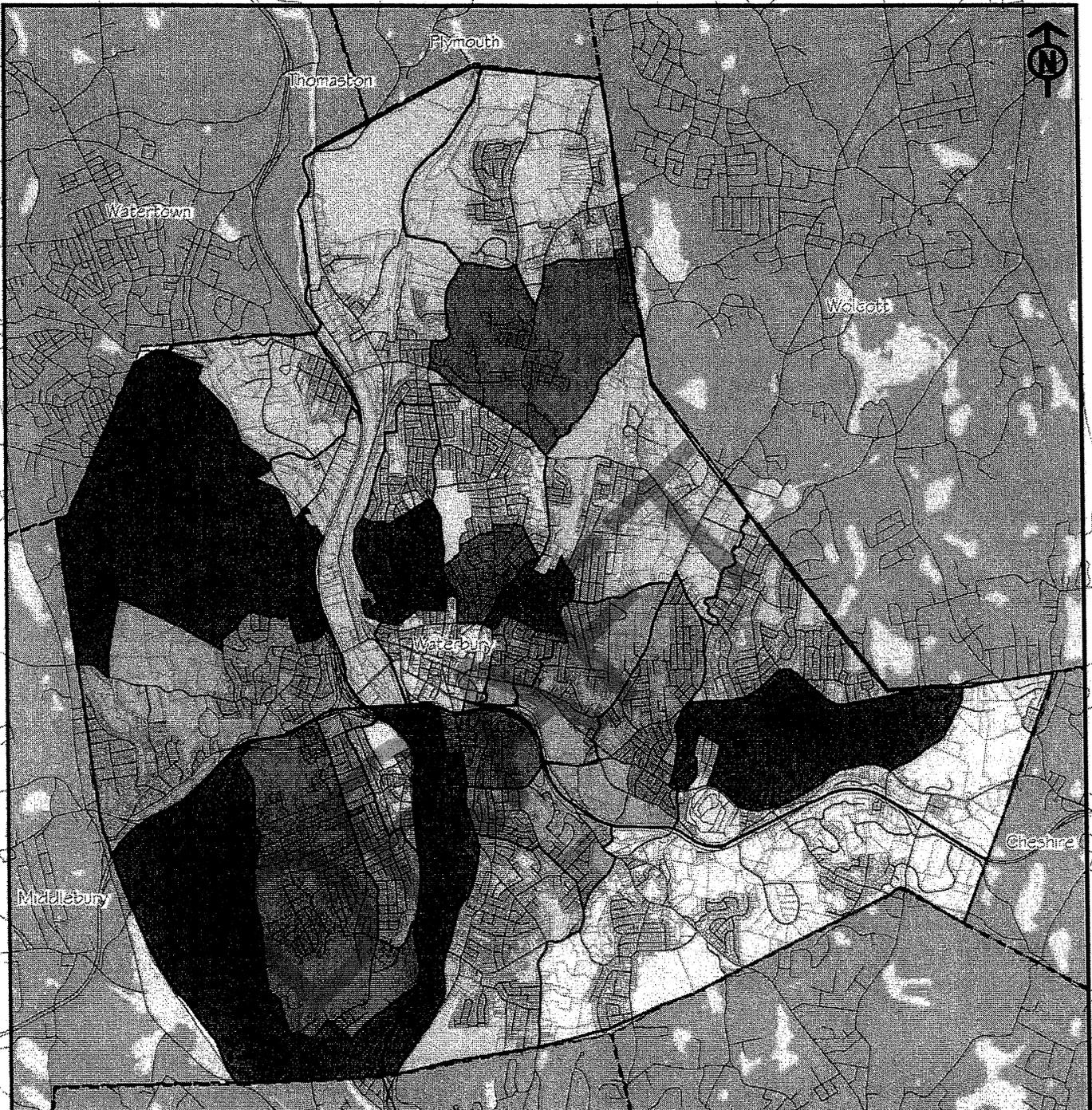
**Change in Median Household Income
 by Census Tract**

-  < -10%
-  -10 - 0%
-  0 - 5%
-  5 - 10%
-  > 10%

Source:
 GIS Parcel BaseMap: City of Waterbury,
 U.S. Census Bureau (2000)
 Reference: USA (2011)
 HUD (2013)

The map was developed for use
 as a planning document.
 Dimensions may not be exact.





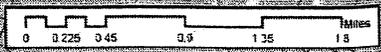
 **City of Waterbury, CT**
 Consolidated Plan 2013-2018

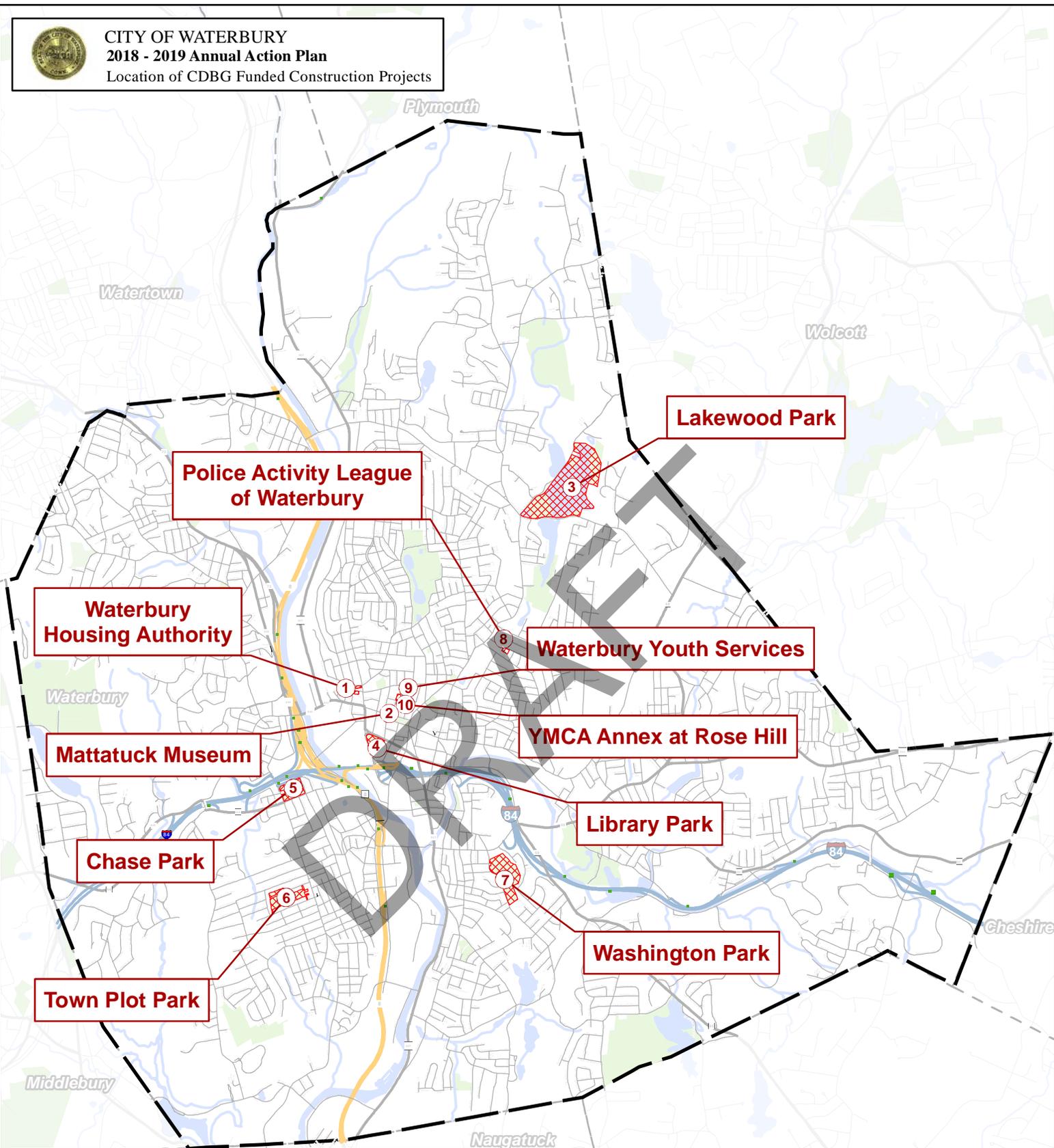
Percent of Low Income HHs only with Cost Burden by Census Tract
 This refers only to Low Income HHs, not total population

 < 43.93%	 56.39-65.69%
 43.93-50.67%	 > 65.69%
 50.67-56.39%	

Source:
 ©19 ArcGIS BaseMap © City of Waterbury,
 U.S. Census Bureau (2010),
 Streetmap USA (2011),
 HUD (2013)

This map was developed for use
 as a planning document.
 Generations may not be exact.





Community Development Year 44 Projects

- 1 - **Waterbury Housing Authority** - West Grove, Johnson and Sperry Streets, Waterbury, CT 06721
- 2 - **Mattatuck Museum** - 144 West Main St, Waterbury, CT 06702
- 3 - **Lakewood Park** - 129 Lakewood Rd, Waterbury, CT 06704
- 4 - **Library Park** - 267 Grand St, Waterbury, CT 06702
- 5 - **Chase Park** - 150 Sunnyside Ave, Waterbury, CT 06708
- 6 - **Town Plot Park** - 37 Rosemont Ave, Waterbury, CT 06708
- 7 - **Washington Park** - 283 Sylvan Ave, Waterbury, CT 06706
- 8 - **Police Activity League of Waterbury** - 64 Division St, Waterbury, CT 06704
- 9 - **Waterbury Youth Services** - 83 Prospect St, Waterbury, CT 06702
- 10 - **YMCA Annex at Rose Hill** - 63 Prospect St, Waterbury, CT 06702



IDIS PR26

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,726,590.17
02 ENTITLEMENT GRANT	2,146,218.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	79,628.86
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,952,437.03

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,738,688.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,738,688.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,354.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,865,042.27
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,087,394.76

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,738,688.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,738,688.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY: 2019
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	3,793,919.53
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	3,793,919.53
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	298,006.50
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	298,006.50
32 ENTITLEMENT GRANT	2,146,218.00
33 PRIOR YEAR PROGRAM INCOME	184,862.19
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,331,080.19
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	126,354.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	126,354.00
42 ENTITLEMENT GRANT	2,146,218.00
43 CURRENT YEAR PROGRAM INCOME	79,628.86
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,225,846.86
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.68%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	16	2391	6258343	Boys and Girls Club of Greater Waterbury	03D	LMC	\$24,696.41
2018	38	2464	6275074	Waterbury Youth Services-Facility Improvements Security Cameras Building and Parking Lot	03D	LMC	\$5,910.00
					03D	Matrix Code	\$30,606.41
2017	16	2426	6200817	North End Rec Center-Improvements to Gym	03E	LMA	\$38,775.00
2017	16	2426	6209033	North End Rec Center-Improvements to Gym	03E	LMA	\$60,300.00
2017	16	2426	6229986	North End Rec Center-Improvements to Gym	03E	LMA	\$750.00
2017	16	2426	6238918	North End Rec Center-Improvements to Gym	03E	LMA	\$13,352.50
2017	17	2427	6200834	River Baldwin Rec Center-Improvements to Gym	03E	LMA	\$22,740.00
2017	17	2427	6209016	River Baldwin Rec Center-Improvements to Gym	03E	LMA	\$44,266.86
2017	17	2427	6229986	River Baldwin Rec Center-Improvements to Gym	03E	LMA	\$700.00
2017	17	2427	6238918	River Baldwin Rec Center-Improvements to Gym	03E	LMA	\$11,247.73
2017	17	2427	6278783	River Baldwin Rec Center-Improvements to Gym	03E	LMA	\$280.00
					03E	Matrix Code	\$192,412.09
2015	20	2402	6287517	Police Activity League of Waterbury - Facility Improvements	03F	LMA	\$674.70
2015	20	2402	6289668	Police Activity League of Waterbury - Facility Improvements	03F	LMA	\$9,170.00
2015	20	2402	6304242	Police Activity League of Waterbury - Facility Improvements	03F	LMA	\$360.00
2016	19	2394	6216875	Park Improvements - Fulton Park	03F	LMA	\$104,757.19
2016	19	2394	6275074	Park Improvements - Fulton Park	03F	LMA	\$40,424.90
2017	18	2428	6200817	Huntingdon Park-Bathrooms	03F	LMA	\$69,676.21
2017	18	2428	6216875	Huntingdon Park-Bathrooms	03F	LMA	\$35,473.69
2017	18	2428	6229986	Huntingdon Park-Bathrooms	03F	LMA	\$23,782.56
2017	18	2428	6266596	Huntingdon Park-Bathrooms	03F	LMA	\$4,000.00
2017	19	2429	6216875	Curtin Park-Splash Pad	03F	LMA	\$20,777.21
2017	19	2429	6266596	Curtin Park-Splash Pad	03F	LMA	\$27,307.87
2017	19	2429	6304242	Curtin Park-Splash Pad	03F	LMA	\$17,364.92
2017	20	2430	6229994	Martin Luther King Park Splash Pad	03F	LMA	\$13,083.64
2017	20	2430	6304242	Martin Luther King Park Splash Pad	03F	LMA	\$30,645.36
2017	21	2431	6216875	Hamilton Park-Splash Pad	03F	LMA	\$23,208.26
2017	21	2431	6229986	Hamilton Park-Splash Pad	03F	LMA	\$16,345.89
2017	21	2431	6304242	Hamilton Park-Splash Pad	03F	LMA	\$24,395.35
2017	22	2432	6209016	Police Activity League-Facility Improvements	03F	LMA	\$1,142.70
2017	22	2432	6238918	Police Activity League-Facility Improvements	03F	LMA	\$7,250.00
2017	22	2432	6258318	Police Activity League-Facility Improvements	03F	LMA	\$41,750.00
2017	22	2432	6275074	Police Activity League-Facility Improvements	03F	LMA	\$49,816.25
2017	22	2432	6278783	Police Activity League-Facility Improvements	03F	LMA	\$18,833.75
2017	22	2432	6287517	Police Activity League-Facility Improvements	03F	LMA	\$25.30
2018	34	2460	6304260	Park Improvements-Chase Park Air Conditioning Gym	03F	LMA	\$2,315.00
					03F	Matrix Code	\$582,580.75
2018	28	2454	6230011	Waterbury Senior Shuttle	05A	LMC	\$18,386.15
2018	28	2454	6238918	Waterbury Senior Shuttle	05A	LMC	\$9,445.97
2018	28	2454	6246801	Waterbury Senior Shuttle	05A	LMC	\$9,254.59
2018	28	2454	6258318	Waterbury Senior Shuttle	05A	LMC	\$9,774.05
2018	28	2454	6266596	Waterbury Senior Shuttle	05A	LMC	\$9,856.07
2018	28	2454	6275074	Waterbury Senior Shuttle	05A	LMC	\$9,910.75
2018	28	2454	6283379	Waterbury Senior Shuttle	05A	LMC	\$9,746.71
2018	28	2454	6304242	Waterbury Senior Shuttle	05A	LMC	\$9,951.76



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					05A	Matrix Code	\$86,326.05
2017	5	2415	6209016	Connecticut Legal Services	05C	LMC	\$2,430.25
2018	19	2445	6230011	Connecticut Legal Services	05C	LMC	\$2,522.13
2018	19	2445	6258318	Connecticut Legal Services	05C	LMC	\$2,545.38
2018	19	2445	6287517	Connecticut Legal Services	05C	LMC	\$2,782.65
					05C	Matrix Code	\$10,280.41
2017	14	2424	6209016	Waterbury Youth Services	05D	LMC	\$2,472.00
2018	21	2447	6266607	Hispanic Coalition	05D	LMC	\$11,388.00
2018	26	2452	6230011	Shakesperience Productions	05D	LMC	\$2,406.52
2018	26	2452	6238918	Shakesperience Productions	05D	LMC	\$800.12
2018	26	2452	6246801	Shakesperience Productions	05D	LMC	\$1,114.85
2018	26	2452	6258318	Shakesperience Productions	05D	LMC	\$834.79
2018	26	2452	6275074	Shakesperience Productions	05D	LMC	\$231.72
2018	27	2453	6246801	Walnut Orange Walsh-WOW Community Center	05D	LMC	\$9,131.00
2018	29	2455	6238943	Waterbury Youth Services	05D	LMC	\$2,222.00
2018	29	2455	6266596	Waterbury Youth Services	05D	LMC	\$2,222.00
					05D	Matrix Code	\$32,823.00
2018	24	2450	6230011	Safe Haven	05G	LMC	\$1,797.64
2018	24	2450	6238918	Safe Haven	05G	LMC	\$5,161.56
2018	24	2450	6246801	Safe Haven	05G	LMC	\$1,913.57
2018	24	2450	6258318	Safe Haven	05G	LMC	\$258.23
					05G	Matrix Code	\$9,131.00
2018	22	2448	6275074	Literacy Volunteers	05H	LMC	\$5,000.00
2018	23	2449	6230011	Manufacturing Alliance Service Corp. MASC	05H	LMC	\$23,700.00
2018	23	2449	6258318	Manufacturing Alliance Service Corp. MASC	05H	LMC	\$27,650.00
					05H	Matrix Code	\$56,350.00
2017	3	2413	6209016	Catholic Charities	05L	LMC	\$1,151.62
2018	17	2443	6275074	Catholic Charities	05L	LMC	\$3,130.00
					05L	Matrix Code	\$4,281.62
2017	2	2412	6200817	Brass City Harvest	05W	LMC	\$215.42
2018	16	2442	6238943	Brass City Harvest	05W	LMC	\$9,005.05
2018	16	2442	6246801	Brass City Harvest	05W	LMC	\$513.73
2018	16	2442	6258318	Brass City Harvest	05W	LMC	\$2,057.75
2018	16	2442	6266596	Brass City Harvest	05W	LMC	\$2,542.50
2018	16	2442	6275074	Brass City Harvest	05W	LMC	\$1,991.75
2018	16	2442	6278783	Brass City Harvest	05W	LMC	\$377.22
2018	20	2446	6238943	Greater Waterbury Interfaith Ministries	05W	LMC	\$17,986.52
2018	20	2446	6246801	Greater Waterbury Interfaith Ministries	05W	LMC	\$5,956.12
2018	20	2446	6258318	Greater Waterbury Interfaith Ministries	05W	LMC	\$4,647.68
2018	20	2446	6283379	Greater Waterbury Interfaith Ministries	05W	LMC	\$13,747.86
2018	20	2446	6304242	Greater Waterbury Interfaith Ministries	05W	LMC	\$8,723.82
2018	25	2451	6230011	Salvation Army	05W	LMC	\$4,914.00
2018	25	2451	6258318	Salvation Army	05W	LMC	\$4,844.00
					05W	Matrix Code	\$77,523.42
2017	4	2414	6209016	Center for Human Development	05Z	LMC	\$7,097.00
2018	18	2444	6230011	Center for Human Development	05Z	LMC	\$7,097.00
2018	18	2444	6258318	Center for Human Development	05Z	LMC	\$7,097.00
					05Z	Matrix Code	\$21,291.00
2015	22	2404	6200822	Emergency Relocation	08	LMH	\$8,890.00
2015	22	2404	6209018	Emergency Relocation	08	LMH	\$13,477.00
2015	22	2404	6229986	Emergency Relocation	08	LMH	\$15,730.00
2015	22	2404	6238920	Emergency Relocation	08	LMH	\$16,683.00
2015	22	2404	6246808	Emergency Relocation	08	LMH	\$15,516.00
2015	22	2404	6266598	Emergency Relocation	08	LMH	\$13,561.00
2015	22	2404	6278789	Emergency Relocation	08	LMH	\$9,869.00
2015	22	2404	6283381	Emergency Relocation	08	LMH	\$2,770.00



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2015	22	2404	6287520	Emergency Relocation	08	LMH	\$8,307.00
2015	22	2404	6304246	Emergency Relocation	08	LMH	\$370.00
					08	Matrix Code	\$105,173.00
2015	28	2473	6287517	Brass City Harvest Phase 1 Regional Food Hub Project	17C	LMJ	\$78,507.83
2016	17	2474	6287517	Brass City Harvest Phase 1 Regional Food Hub	17C	LMJ	\$234,851.57
2016	17	2474	6289679	Brass City Harvest Phase 1 Regional Food Hub	17C	LMJ	\$186,028.26
2016	17	2474	6304246	Brass City Harvest Phase 1 Regional Food Hub	17C	LMJ	\$14,120.17
2018	44	2475	6289668	Brass City Harvest Phase 1 Regional Food Hub	17C	LMJ	\$16,401.69
					17C	Matrix Code	\$529,909.52
Total							\$1,738,688.27

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	28	2454	6230011	Waterbury Senior Shuttle	05A	LMC	\$18,386.15
2018	28	2454	6238918	Waterbury Senior Shuttle	05A	LMC	\$9,445.97
2018	28	2454	6246801	Waterbury Senior Shuttle	05A	LMC	\$9,254.59
2018	28	2454	6258318	Waterbury Senior Shuttle	05A	LMC	\$9,774.05
2018	28	2454	6266596	Waterbury Senior Shuttle	05A	LMC	\$9,856.07
2018	28	2454	6275074	Waterbury Senior Shuttle	05A	LMC	\$9,910.75
2018	28	2454	6283379	Waterbury Senior Shuttle	05A	LMC	\$9,746.71
2018	28	2454	6304242	Waterbury Senior Shuttle	05A	LMC	\$9,951.76
					05A	Matrix Code	\$86,326.05
2017	5	2415	6209016	Connecticut Legal Services	05C	LMC	\$2,430.25
2018	19	2445	6230011	Connecticut Legal Services	05C	LMC	\$2,522.13
2018	19	2445	6258318	Connecticut Legal Services	05C	LMC	\$2,545.38
2018	19	2445	6287517	Connecticut Legal Services	05C	LMC	\$2,782.65
					05C	Matrix Code	\$10,280.41
2017	14	2424	6209016	Waterbury Youth Services	05D	LMC	\$2,472.00
2018	21	2447	6266607	Hispanic Coalition	05D	LMC	\$11,388.00
2018	26	2452	6230011	Shakesperience Productions	05D	LMC	\$2,406.52
2018	26	2452	6238918	Shakesperience Productions	05D	LMC	\$800.12
2018	26	2452	6246801	Shakesperience Productions	05D	LMC	\$1,114.85
2018	26	2452	6258318	Shakesperience Productions	05D	LMC	\$834.79
2018	26	2452	6275074	Shakesperience Productions	05D	LMC	\$231.72
2018	27	2453	6246801	Walnut Orange Walsh-WOW Community Center	05D	LMC	\$9,131.00
2018	29	2455	6238943	Waterbury Youth Services	05D	LMC	\$2,222.00
2018	29	2455	6266596	Waterbury Youth Services	05D	LMC	\$2,222.00
					05D	Matrix Code	\$32,823.00
2018	24	2450	6230011	Safe Haven	05G	LMC	\$1,797.64
2018	24	2450	6238918	Safe Haven	05G	LMC	\$5,161.56
2018	24	2450	6246801	Safe Haven	05G	LMC	\$1,913.57
2018	24	2450	6258318	Safe Haven	05G	LMC	\$258.23
					05G	Matrix Code	\$9,131.00
2018	22	2448	6275074	Literacy Volunteers	05H	LMC	\$5,000.00
2018	23	2449	6230011	Manufacturing Alliance Service Corp. MASC	05H	LMC	\$23,700.00
2018	23	2449	6258318	Manufacturing Alliance Service Corp. MASC	05H	LMC	\$27,650.00
					05H	Matrix Code	\$56,350.00
2017	3	2413	6209016	Catholic Charities	05L	LMC	\$1,151.62
2018	17	2443	6275074	Catholic Charities	05L	LMC	\$3,130.00
					05L	Matrix Code	\$4,281.62
2017	2	2412	6200817	Brass City Harvest	05W	LMC	\$215.42
2018	16	2442	6238943	Brass City Harvest	05W	LMC	\$9,005.05
2018	16	2442	6246801	Brass City Harvest	05W	LMC	\$513.73
2018	16	2442	6258318	Brass City Harvest	05W	LMC	\$2,057.75



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 WATERBURY , CT

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	16	2442	6266596	Brass City Harvest	05W	LMC	\$2,542.50
2018	16	2442	6275074	Brass City Harvest	05W	LMC	\$1,991.75
2018	16	2442	6278783	Brass City Harvest	05W	LMC	\$377.22
2018	20	2446	6238943	Greater Waterbury Interfaith Ministries	05W	LMC	\$17,986.52
2018	20	2446	6246801	Greater Waterbury Interfaith Ministries	05W	LMC	\$5,956.12
2018	20	2446	6258318	Greater Waterbury Interfaith Ministries	05W	LMC	\$4,647.68
2018	20	2446	6283379	Greater Waterbury Interfaith Ministries	05W	LMC	\$13,747.86
2018	20	2446	6304242	Greater Waterbury Interfaith Ministries	05W	LMC	\$8,723.82
2018	25	2451	6230011	Salvation Army	05W	LMC	\$4,914.00
2018	25	2451	6258318	Salvation Army	05W	LMC	\$4,844.00
							\$77,523.42
2017	4	2414	6209016	Center for Human Development	05Z	LMC	\$7,097.00
2018	18	2444	6230011	Center for Human Development	05Z	LMC	\$7,097.00
2018	18	2444	6258318	Center for Human Development	05Z	LMC	\$7,097.00
							\$21,291.00
Total							\$298,006.50

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	2411	6200817	CDBG-Administration	21A		\$4,960.63
2017	1	2411	6209016	CDBG-Administration	21A		\$9,533.49
2017	1	2411	6216874	CDBG-Administration	21A		\$9,551.21
2017	1	2411	6229986	CDBG-Administration	21A		\$14,526.49
2017	1	2411	6238918	CDBG-Administration	21A		\$10,220.49
2017	1	2411	6246801	CDBG-Administration	21A		\$10,528.67
2017	1	2411	6258316	CDBG-Administration	21A		\$11,511.97
2017	1	2411	6266596	CDBG-Administration	21A		\$10,216.69
2017	1	2411	6275042	CDBG-Administration	21A		\$11,972.85
2017	1	2411	6278779	CDBG-Administration	21A		\$4,898.19
2017	1	2411	6283379	CDBG-Administration	21A		\$4,705.88
2017	1	2411	6287514	CDBG-Administration	21A		\$4,738.29
2017	1	2411	6289665	CDBG-Administration	21A		\$4.00
2017	1	2411	6304238	CDBG-Administration	21A		\$18,985.15
							\$126,354.00
Total							\$126,354.00

Financial Summary Information Attachment

A. Program income received

- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
- b. Detail the amount repaid on each float-funded activity.
- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
- d. Detail the amount of income received from the sale of property by parcel.

a. In the HOME Program a total of \$7,111.72 in Program Income was received all for loan repayments during the CAPER period.

b. The City has no float funded activity.

c. The City received \$9,321.76 from loan repayments and \$70,307.10 in relocation liens for a total of \$79,628.86 in Program Income.

d. No property was sold during this program year.

B. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

There were no prior period adjustments made during this program year.

C. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

a. The City does not use CDBG funds for float-funded activities

b. the total number of loans outstanding is 16 with a principal balance of \$152,556.61.

c-e. Not applicable.

D. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

a-d. Not applicable.

Attachments

DRAFT



HUD ESG CAPER - CSV upload only

Grant: ESG: Waterbury - CT - Report Type: CAPER

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
St. Vincent DePaul Mission of Waterbury Inc.	4860	St. Vincent DePaul Mission Shelter of Waterbury (ES) (IND) (FAM)	304	1	3							

Q05a: Report Validations Table

Total Number of Persons Served	744
Number of Adults (Age 18 or Over)	617
Number of Children (Under Age 18)	127
Number of Persons with Unknown Age	0
Number of Leavers	667
Number of Adult Leavers	555
Number of Adult and Head of Household Leavers	555
Number of Stayers	77
Number of Adult Stayers	62
Number of Veterans	31
Number of Chronically Homeless Persons	54
Number of Youth Under Age 25	60
Number of Parenting Youth Under Age 25 with Children	10
Number of Adult Heads of Household	610
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0		0.00 %
Social Security Number	0	0	49		6.59 %
Date of Birth	0	0	0		0.00 %
Race	0	0	0		0.00 %
Ethnicity	0	0	0		0.00 %
Gender	0	0	0		0.00 %
Overall Score					6.59 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	1	0.13 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	1	0.16 %
Income and Sources at Annual Assessment	0	—
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	616	0	0	0	0	0	0.00 %
TH	0	0	0	0	0	0	—
PH (All)	0	0	0	0	0	0	—
Total	616	0	0	0	0	0	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	620	27
1-3 Days	74	506
4-6 Days	3	4
7-10 Days	1	1
11+ Days	0	7

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	6	0	0.00 %
Bed Night (All Clients in ES - NBN)	6	0	0.00 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	617	544	73	0	0
Children	127	0	127	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	744	544	200	0	0
For PSH & RRH – the total persons served who moved into housing	-	-	-	-	-

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	610	543	67	0	0
For PSH & RRH – the total households served who moved into housing	-	-	-	-	-

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	64	59	5	0	0
April	34	31	3	0	0
July	35	32	3	0	0
October	46	39	7	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	365	357	8	0
Female	249	184	65	0
Trans Female (MTF or Male to Female)	2	2	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	617	544	73	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	64	64	0	0
Female	63	63	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	127	127	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	429	64	30	314	21	0	0
Female	312	63	31	209	9	0	0
Trans Female (MTF or Male to Female)	2	0	1	0	1	0	0
Trans Male (FTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	744	127	62	524	31	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	54	0	54	0	0
5 - 12	59	0	59	0	0
13 - 17	14	0	14	0	0
18 - 24	62	50	12	0	0
25 - 34	161	122	39	0	0
35 - 44	121	108	13	0	0
45 - 54	155	146	9	0	0
55 - 61	87	87	0	0	0
62+	31	31	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	744	544	200	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	395	310	85	0	0
Black or African American	277	177	100	0	0
Asian	3	3	0	0	0
American Indian or Alaska Native	2	2	0	0	0
Native Hawaiian or Other Pacific Islander	2	2	0	0	0
Multiple Races	17	14	3	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	744	544	200	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	468	361	107	0	0
Hispanic/Latino	276	183	93	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	744	544	200	0	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	290	269	--	--	21	0	0
Alcohol Abuse	41	40	--	--	1	0	0
Drug Abuse	88	85	--	--	3	0	0
Both Alcohol and Drug Abuse	49	49	--	--	0	0	0
Chronic Health Condition	217	185	--	--	32	0	0
HIV/AIDS	10	8	--	--	2	0	0
Developmental Disability	76	60	--	--	16	0	0
Physical Disability	134	129	--	--	5	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	257	245	--	--	12	0	0
Alcohol Abuse	33	33	--	--	0	0	0
Drug Abuse	82	80	--	--	2	0	0
Both Alcohol and Drug Abuse	45	45	--	--	0	0	0
Chronic Health Condition	174	157	--	--	17	0	0
HIV/AIDS	10	9	--	--	1	0	0
Developmental Disability	63	52	--	--	11	0	0
Physical Disability	113	109	--	--	4	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	30	25	--	--	5	0	0
Alcohol Abuse	5	4	--	--	1	0	0
Drug Abuse	9	8	--	--	1	0	0
Both Alcohol and Drug Abuse	4	4	--	--	0	0	0
Chronic Health Condition	38	25	--	--	13	0	0
HIV/AIDS	1	0	--	--	1	0	0
Developmental Disability	12	8	--	--	4	0	0
Physical Disability	20	19	--	--	1	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	118	91	27	0	0
No	496	451	45	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	2	1	1	0	0
Total	617	544	73	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	34	23	11	0	0
No	83	67	16	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	118	91	27	0	0

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Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	74	63	11	0	0
Transitional housing for homeless persons (including homeless youth)	5	5	0	0	0
Place not meant for habitation	195	187	8	0	0
Safe Haven	1	0	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☺	3	2	1	0	0
Subtotal	278	257	21	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	13	13	0	0	0
Hospital or other residential non-psychiatric medical facility	22	22	0	0	0
Jail, prison or juvenile detention facility	6	6	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	44	44	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	4	4	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	40	30	10	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	1	0	1	0	0
Rental by client, with other housing subsidy (including RRH)	4	2	2	0	0
Hotel or motel paid for without emergency shelter voucher	26	23	3	0	0
Staying or living in a friend's room, apartment or house	112	100	12	0	0
Staying or living in a family member's room, apartment or house	106	82	24	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	295	243	52	0	0
Total	617	544	73	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	374	0	336
WIC	3	0	4
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	2	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	423	0	383
Medicare	58	0	58
State Children's Health Insurance Program	22	0	25
VA Medical Services	7	0	7
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	2	0	2
State Health Insurance for Adults	118	0	101
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	101	0	90
Client Doesn't Know/Client Refused	2	0	1
Data Not Collected	8	0	8
Number of Stayers Not Yet Required to Have an Annual Assessment	0	77	0
1 Source of Health Insurance	575	0	519
More than 1 Source of Health Insurance	27	0	28

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	332	322	10
8 to 14 days	77	65	12
15 to 21 days	55	45	10
22 to 30 days	58	46	12
31 to 60 days	116	95	21
61 to 90 days	46	39	7
91 to 180 days	52	47	5
181 to 365 days	8	8	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	744	667	77

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	332	248	84	0	0
8 to 14 days	77	57	20	0	0
15 to 21 days	55	42	13	0	0
22 to 30 days	58	38	20	0	0
31 to 60 days	116	81	35	0	0
61 to 90 days	46	34	12	0	0
91 to 180 days	52	38	14	0	0
181 to 365 days	8	6	2	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	744	544	200	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	-	-	-	-	-

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	92	51	41	0	0
Rental by client, with VASH housing subsidy	2	2	0	0	0
Rental by client, with GPD TIP housing subsidy	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	13	7	6	0	0
Permanent housing (other than RRH) for formerly homeless persons	16	10	6	0	0
Staying or living with family, permanent tenure	57	28	29	0	0
Staying or living with friends, permanent tenure	24	21	3	0	0
Rental by client, with RRH or equivalent subsidy	27	10	17	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	234	132	102	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	48	27	21	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	66	39	27	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	128	117	11	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	159	156	3	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	2	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	408	344	64	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	1	0	1	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	7	7	0	0	0
Hospital or other residential non-psychiatric medical facility	9	9	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	19	18	1	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	7	0	7	0	0
Subtotal	7	0	7	0	0
Total	667	494	173	0	0
Total persons exiting to positive housing destinations	234	132	102	0	0
Total persons whose destinations excluded them from the calculation	10	9	1	0	0
Percentage	35.62 %	27.22 %	59.30 %	-	-

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	27	27	0	0
Not a Veteran	586	513	73	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	617	544	73	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	54	52	2	0	0
Not Chronically Homeless	685	492	193	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	5	0	5	0	0
Total	744	544	200	0	0

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HUD ESG CAPER - CSV upload only

Grant: ESG: Waterbury - CT - Report Type: CAPER

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date
St. Vincent DePaul Mission of Waterbury Inc.	4860	St. Vincent DePaul Mission Shelter of Waterbury Waterbury ESG Rapid Re-Housing (RRH)	388	13								

Q05a: Report Validations Table

Total Number of Persons Served	37
Number of Adults (Age 18 or Over)	23
Number of Children (Under Age 18)	14
Number of Persons with Unknown Age	0
Number of Leavers	36
Number of Adult Leavers	22
Number of Adult and Head of Household Leavers	22
Number of Stayers	1
Number of Adult Stayers	1
Number of Veterans	0
Number of Chronically Homeless Persons	4
Number of Youth Under Age 25	1
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	19
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	1

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0		0.00 %
Social Security Number	0	0	3		8.11 %
Date of Birth	0	0	0		0.00 %
Race	0	0	0		0.00 %
Ethnicity	0	0	0		0.00 %
Gender	0	0	0		0.00 %
Overall Score					8.11 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	0	0.00 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	0	0.00 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	0	0	0	0	0	0	-
TH	0	0	0	0	0	0	-
PH (All)	23	0	0	0	0	0	0.00 %
Total	23	0	0	0	0	0	0.00 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	10	19
1-3 Days	8	3
4-6 Days	6	4
7-10 Days	3	4
11+ Days	0	2

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	-
Bed Night (All Clients in ES - NBN)	0	0	-

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	23	14	9	0	0
Children	14	0	14	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	37	14	23	0	0
For PSH & RRH – the total persons served who moved into housing	-	-	-	-	-

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	19	12	7	0	0
For PSH & RRH – the total households served who moved into housing	-	-	-	-	-

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	17	11	6	0	0
April	11	8	3	0	0
July	1	1	0	0	0
October	10	7	3	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	12	10	2	0
Female	11	4	7	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	23	14	9	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	6	6	0	0
Female	8	8	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	14	14	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	18	6	3	7	2	0	0
Female	19	8	0	11	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	37	14	3	18	2	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	5	0	5	0	0
5 - 12	7	0	7	0	0
13 - 17	2	0	2	0	0
18 - 24	3	1	2	0	0
25 - 34	4	1	3	0	0
35 - 44	7	5	2	0	0
45 - 54	5	3	2	0	0
55 - 61	2	2	0	0	0
62+	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	37	14	23	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	19	10	9	0	0
Black or African American	13	3	10	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	0	0	0	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	37	14	23	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	19	8	11	0	0
Hispanic/Latino	18	6	12	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	37	14	23	0	0

Q13a1: Physical and Mental Health Conditions at Entry

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	10	7	--	--	3	0	0
Alcohol Abuse	0	0	--	--	0	0	0
Drug Abuse	2	2	--	--	0	0	0
Both Alcohol and Drug Abuse	0	0	--	--	0	0	0
Chronic Health Condition	5	4	--	--	1	0	0
HIV/AIDS	0	0	--	--	0	0	0
Developmental Disability	3	1	--	--	2	0	0
Physical Disability	2	2	--	--	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	6	4	--	--	2	0	0
Alcohol Abuse	0	0	--	--	0	0	0
Drug Abuse	1	1	--	--	0	0	0
Both Alcohol and Drug Abuse	0	0	--	--	0	0	0
Chronic Health Condition	0	0	--	--	0	0	0
HIV/AIDS	0	0	--	--	0	0	0
Developmental Disability	3	1	--	--	2	0	0
Physical Disability	1	1	--	--	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	0	0	--	--	0	0	0
Alcohol Abuse	0	0	--	--	0	0	0
Drug Abuse	0	0	--	--	0	0	0
Both Alcohol and Drug Abuse	0	0	--	--	0	0	0
Chronic Health Condition	0	0	--	--	0	0	0
HIV/AIDS	0	0	--	--	0	0	0
Developmental Disability	0	0	--	--	0	0	0
Physical Disability	0	0	--	--	0	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	4	2	2	0	0
No	19	12	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	23	14	9	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	1	1	0	0
No	2	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	4	2	2	0	0

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Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	21	12	9	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	0	0	0	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	21	12	9	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	2	2	0	0	0
Total	23	14	9	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	14	0	18
WIC	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	23	0	25
Medicare	1	0	0
State Children's Health Insurance Program	1	0	3
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	3	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	8	0	3
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	1	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	28	0	28
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	1	1	0
91 to 180 days	15	15	0
181 to 365 days	20	20	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	1	0	1
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	37	36	1

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	27	10	17	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	27	10	17	0	0
Average length of time to housing	0.00	0.00	0.00	-	-
Persons who were exited without move-in	0	0	0	0	0
Total persons	27	10	17	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	15	5	10	0	0
181 to 365 days	20	7	13	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	1	1	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	37	14	23	0	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	18	12	6	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	9	0	9	0	0
Staying or living with friends, permanent tenure	2	0	2	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	29	12	17	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	0	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	6	0	6	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	35	12	23	0	0
Total persons exiting to positive housing destinations	29	12	17	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	82.86 %	100.00 %	73.91 %	-	-

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	1	1	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	1	1	0	0	0
Total persons exiting to positive housing destinations	1	1	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	--	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	-	-	-	-	-

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	23	14	9	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	23	14	9	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	4	1	3	0	0
Not Chronically Homeless	33	13	20	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	37	14	23	0	0



HUD ESG CAPER FY2020 - CSV upload only

Grant: ESG: Waterbury - CT - Report Type: CAPER

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Re Sta Da
Salvation Army (Waterbury)	4848	Salvation Army Waterbury - Family Shelter (ES) (FAM) (HC)	306	1	3			CT-505	091194	0	CaseWorthy	20-10-

Q05a: Report Validations Table

Total Number of Persons Served	122
Number of Adults (Age 18 or Over)	51
Number of Children (Under Age 18)	71
Number of Persons with Unknown Age	0
Number of Leavers	83
Number of Adult Leavers	33
Number of Adult and Head of Household Leavers	33
Number of Stayers	39
Number of Adult Stayers	18
Number of Veterans	1
Number of Chronically Homeless Persons	3
Number of Youth Under Age 25	7
Number of Parenting Youth Under Age 25 with Children	6
Number of Adult Heads of Household	40
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	123	0.00 %
Social Security Number	0	1	25	123	21.31 %
Date of Birth	0	0	0	123	0.00 %
Race	0	0	0	123	0.00 %
Ethnicity	0	0	0	123	0.00 %
Gender	0	0	0	123	0.00 %
Overall Score				26	21.31 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	3	2.46 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	4	10.00 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	0	0.00 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	52	0	0	1	1	1	1.92 %
TH	0	0	0	0	0	0	--
PH (All)	0	0	0	0	0	0	--
Total	52	0	0	0	0	0	1.92 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	13	0
1-3 Days	15	2
4-6 Days	16	10
7-10 Days	11	5
11+ Days	44	63

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	7	4	57.14 %
Bed Night (All Clients in ES - NBN)	16	9	56.25 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	51	0	51	0	0
Children	71	0	71	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	122	0	122	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	40	0	40	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	6	0	6	0	0
April	9	0	9	0	0
July	10	0	10	0	0
October	9	0	9	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	10	0	10	0
Female	41	0	41	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	51	0	51	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	30	30	0	0
Female	41	41	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	71	71	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	40	30	3	7	0	0	0
Female	82	41	8	33	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	122	71	11	40	0	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	30	0	30	0	0
5 - 12	31	0	31	0	0
13 - 17	10	0	10	0	0
18 - 24	11	0	11	0	0
25 - 34	26	0	26	0	0
35 - 44	8	0	8	0	0
45 - 54	5	0	5	0	0
55 - 61	1	0	1	0	0
62+	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	122	0	122	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	35	0	35	0	0
Black or African American	70	0	70	0	0
Asian	0	0	0	0	0
American Indian or Alaska Native	3	0	3	0	0
Native Hawaiian or Other Pacific Islander	0	0	0	0	0
Multiple Races	6	0	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	122	0	122	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	77	0	77	0	0
Hispanic/Latino	45	0	45	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	122	0	122	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	15	0	13	2	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	5	0	5	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	7	0	7	0	--	0	0
HIV/AIDS	1	0	1	0	--	0	0
Developmental Disability	4	0	3	1	--	0	0
Physical Disability	4	0	4	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	12	0	9	3	--	0	0
Alcohol Abuse	0	0	0	0	--	0	0
Drug Abuse	3	0	3	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	7	0	5	2	--	0	0
HIV/AIDS	0	0	0	0	--	0	0
Developmental Disability	2	0	1	1	--	0	0
Physical Disability	1	0	1	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	6	0	6	0	--	0	0
Alcohol Abuse	1	0	1	0	--	0	0
Drug Abuse	2	0	2	0	--	0	0
Both Alcohol and Drug Abuse	0	0	0	0	--	0	0
Chronic Health Condition	3	0	3	0	--	0	0
HIV/AIDS	1	0	1	0	--	0	0
Developmental Disability	2	0	2	0	--	0	0
Physical Disability	2	0	2	0	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	16	0	16	0	0
No	35	0	35	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	51	0	51	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	4	0	4	0	0
No	12	0	12	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	16	0	16	0	0

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Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	47	0	47	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Place not meant for habitation	1	0	1	0	0
Safe Haven	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☒	0	0	0	0	0
Subtotal	48	0	48	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison or juvenile detention facility	0	0	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	0	2	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Staying or living in a friend's room, apartment or house	0	0	0	0	0
Staying or living in a family member's room, apartment or house	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Subtotal	3	0	3	0	0
Total	51	0	51	0	0

☒ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	28	0	9
\$1 - \$150	0	0	0
\$151 - \$250	1	0	0
\$251 - \$500	7	0	9
\$501 - \$1000	8	0	7
\$1,001 - \$1,500	4	0	4
\$1,501 - \$2,000	1	0	2
\$2,001+	2	0	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	0	0	2
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	17	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
Total Adults	51	18	33

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	8	0	4
Unemployment Insurance	3	0	2
SSI	5	0	3
SSDI	2	0	3
VA Service-Connected Disability Compensation	0	0	1
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
TANF or Equivalent	6	0	8
General Assistance	1	0	1
Retirement (Social Security)	0	0	0
Pension from Former Job	0	0	0
Child Support	3	0	5
Alimony (Spousal Support)	0	0	0
Other Source	3	0	1
Adults with Income Information at Start and Annual Assessment/Exit	0	0	31

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	--	0	4	4	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	0	0	0	--	0	3	3	0.00 %	0	0	0	--
Social Security Disability Insurance (SSDI)	0	0	0	--	2	1	3	0.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	1	0	1	100.00 %	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	1	7	8	0.00 %	0	0	0	--
Retirement Income from Social Security	0	0	0	--	0	0	0	--	0	0	0	--
Pension or retirement income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	0	0	--	1	4	5	0.00 %	0	0	0	--
Other source	0	0	0	--	0	1	1	0.00 %	0	0	0	--
No Sources	0	0	0	--	0	9	9	0.00 %	0	0	0	--
Unduplicated Total Adults	0	0	0	--	4	29	33		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	37	0	27
WIC	7	0	5
TANF Child Care Services	5	0	5
TANF Transportation Services	1	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	112	0	76
Medicare	0	0	0
State Children's Health Insurance Program	0	0	2
VA Medical Services	0	0	0
Employer Provided Health Insurance	0	0	0
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	4
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	7	0	1
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	3	5	4
Number of Stayers Not Yet Required to Have an Annual Assessment	0	34	0
1 Source of Health Insurance	112	0	74
More than 1 Source of Health Insurance	0	0	4

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	5	0	5
8 to 14 days	9	5	4
15 to 21 days	9	3	6
22 to 30 days	11	10	1
31 to 60 days	30	26	4
61 to 90 days	16	6	10
91 to 180 days	35	27	8
181 to 365 days	7	6	1
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	122	83	39

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	5	0	5	0	0
8 to 14 days	9	0	9	0	0
15 to 21 days	9	0	9	0	0
22 to 30 days	11	0	11	0	0
31 to 60 days	30	0	30	0	0
61 to 90 days	16	0	16	0	0
91 to 180 days	35	0	35	0	0
181 to 365 days	7	0	7	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	122	0	122	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	8	0	8	0	0
8 to 14 days	3	0	3	0	0
15 to 21 days	4	0	4	0	0
22 to 30 days	7	0	7	0	0
31 to 60 days	12	0	12	0	0
61 to 180 days	10	0	10	0	0
181 to 365 days	2	0	2	0	0
366 to 730 days (1-2 Yrs)	2	0	2	0	0
731 days or more	3	0	3	0	0
Total (persons moved into housing)	51	0	51	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	71	0	71	0	0
Total persons	122	0	122	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	1	0	1	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	27	0	27	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	8	0	8	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	0	3	0	0
Staying or living with family, permanent tenure	2	0	2	0	0
Staying or living with friends, permanent tenure	4	0	4	0	0
Rental by client, with RRH or equivalent subsidy	18	0	18	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	63	0	63	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	11	0	11	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	7	0	7	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	2	0	2	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	20	0	20	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	83	0	83	0	0
Total persons exiting to positive housing destinations	63	0	63	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	75.90 %	--	75.90 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless - moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	1	0	1	0
Not a Veteran	50	0	50	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	51	0	51	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	3	0	3	0	0
Not Chronically Homeless	116	0	116	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	3	0	0
Total	122	0	122	0	0