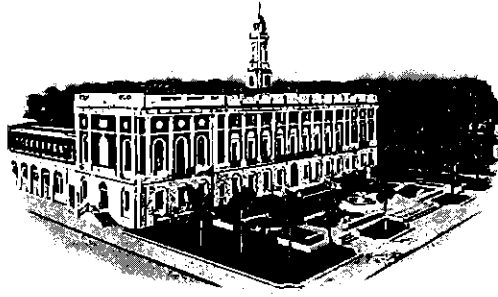


LIZ FERRER
DEPUTY CITY CLERK



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OFFICE OF CITY CLERK
THE CITY OF WATERBURY
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**SPECIAL MEETING NOTICE AND AGENDA
BOARD OF ALDERMAN
FY 2014-2015 BUDGET DELIBERATIONS**

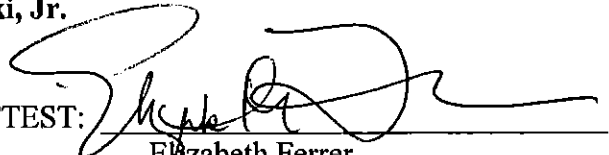
Notice is hereby given that the Board of Alderman will meet in the Aldermanic Chambers, 2nd Floor on the following dates and times:

Tuesday - April 22, Thursday - May 8, Tuesday - May 13 and Thursday - May 15, 2014 at 6:30 pm with the following agenda for each meeting:

1. Call to Order
2. Meeting with City Department Heads to discuss the FY 2014-2015 Budget, as set forth on the attached schedule.
3. Discuss and possibly act on recommendations with respect to the FY 2014 -2015 Budget.
4. Adjourn.

Per order of: Chairman, Paul K. Pernerewski, Jr.

ATTEST:


Elizabeth Ferrer
Deputy City Clerk

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BOARD OF ALDERMEN
FY 2014-2015 BUDGET DELIBERATIONS
ALDERMANIC CHAMBERS
WATERBURY CITY HALL
MEETING SCHEDULE

Tuesday, April 22, 2014

6:30 Budget Overview
7:00 Water – Operating & Capital
7:30 Sewer – Operating & Capital
8:00 Discussion on process

Thursday, May 8, 2014

6:30 Public Works
7:00 Planning & Inspection
7:15 Police
7:45 Fire

Tuesday, May 13, 2014

6:30 Human Services Departments - Library/ Health/Waterbury Senior Center

7:00 Education

7:30 General Government Departments
Mayor, BOA/ Sheriff/ City Clerk/ Town Clerk/ Registrar of Voters/ Probate / HR

Thursday, May 15, 2014

6:30 Corporation Counsel

6:45 Finance Departments
Finance/ Assessor/ Revenue Collector/ Purchasing/ Budget/ Audit/Information
Technology

7:15 Operating Charges
7:30 Revenue Update & discussion on next steps