CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Program Year 50
October 1, 2024 – September 30, 2025

City of Waterbury
Paul K. Pernerewski, Jr., Mayor

Submitted by:
City of Waterbury
Office of Community Development

City of Waterbury

2024-2025
Consolidated Annual Performance Evaluation Report
(CAPER)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The CD YR 50 (10/1/24 to 9/30/25) was the fifth year under the 2020-2024 Consolidated Plan ("Con Plan"). During the program year, the City continued to make progress in carrying out both its Strategic and Annual Action Plan (AAP). The City also continued to partner with key members of the Non-Profit community, with organizations such as St. Vincent DePaul, Salvation Army, and Safe Haven of Greater Waterbury providing critical emergency services for at risk populations, including but not limited to homeless / at-risk homeless services, victims of domestic violence and sexual assault, and low income families. The City also continues to use CDBG-CV and ESG-CV funding under the CARES Act to help the Waterbury community continue to respond to the impact of the COVID-19 pandemic that began in early 2020. These critical funds especially aided the Waterbury community in its efforts to address the needs of homeless and at-risk-of homelessness community, and assisted community providers by allowing them to continue servicing the needs of the community.

During CD YR 50, the City received $ 3,198,326 in CPD FY2024 funding: $2,193,333 for CDBG; $817,519 for HOME; and $187,474 for ESG. The City rolled out a new housing rehabilitation program during CD YR 49, known as the Waterbury Housing Rehabilitation Program ("WHIP"), the program utilizes $300,000 in HOME funding to make necessary repairs on single family - single unit homes. These homes must be owner occupied, and the program offers up to a $30,000 deferred loan for eligible families on the basis that the home will not be sold within five (5) years of receiving the funds. This program will allow the City to make much needed progress on the restoration, rehabilitation, and rejuvenation of long neglected homes throughout the City, while also providing a much needed upgrade in quality of life for its residents. Through CD YR 50, two homes have had bids awarded to contractors, while a further five homes are currently in the contractor walkthrough stage. Another two homes are in the final preparation stages before going out to bid. In totality, all awarded recipients are expected to have rehabilitation work completed by Spring 2026.

Funding Received During the City's CD YR 50

FY2024 CPD Allocations: $3,198,326

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Housing & Services for Homeless and At-Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	22	17.60%			
Housing & Services for Homeless and At-Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / ESG: $	Homeless Person Overnight Shelter	Persons Assisted	5000	676	13.52%	1000	0	0.00%
Housing & Services for Homeless and At-Risk	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / ESG: $	Homelessness Prevention	Persons Assisted	125	3	2.40%	25	0	0.00%
Increase Affordable Housing Resources	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / ESG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

OMB Control No: 2506-0117 (exp. 09/30/2021)

Increase Affordable Housing Resources	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / ESG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
Increase Affordable Housing Resources	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / ESG: $	Rental units constructed	Household Housing Unit	100	0	0.00%			
Increase Affordable Housing Resources	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / ESG: $	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Increase Affordable Housing Resources	Affordable Housing Homeless Non-Homeless Special Needs	CDBG: $ / HOME: $ / ESG: $	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		25	0	0.00%
Increase Housing Affordability	Affordable Housing Homeless Non-Homeless Special Needs	HOME: $	Rental units constructed	Household Housing Unit	0	0		3	0	0.00%
Increase Housing Affordability	Affordable Housing Homeless Non-Homeless Special Needs	HOME: $	Homeowner Housing Added	Household Housing Unit	0	0		3	0	0.00%

Increase Housing Affordability	Affordable Housing Homeless Non-Homeless Special Needs	HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Increase Housing Affordability	Affordable Housing Homeless Non-Homeless Special Needs	HOME: $	Other	Other	0	0				
Invest in Infrastructure and Facility Improvements	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	175000	111330	63.62%	50000	3735	7.47%
Invest Infrastructure Replacement and Improvement	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	108086	107595	99.55%			
Provide Basic Medical and Nutritional Resources	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	21000	4970	23.67%	3500	0	0.00%

Provide Basic Medical and Nutritional Resources	Non-Housing Community Development	CDBG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Provide Programs and Services for the Elderly	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	389	19.45%	400	0	0.00%
Support for Economic and Workforce Development	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	65	13	20.00%	20	0	0.00%
Support Targeted Social Service Programs	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	8486	106.08%	300	1398	466.00%
Support Targeted Social Service Programs	Non-Housing Community Development	CDBG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Support Youth Initiatives	Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	558	20.29%	300	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City continues to engage in frequent communication with subrecipients, especially public service agencies, to ensure timeliness and compliance throughout the program year. At the beginning of the program year, staff from the Office of Community Development met with subrecipients to go over the City's requirements, review their responsibilities, and review contract information to ensure timely execution of their agreements during a mandatory orientation session. Subrecipients were presented with a Monitoring and Program Handbook, which details the requirements and includes program templates, along with a comprehensive paper packet and e-packet of information pertaining to the CDBG & ESG programs. These programmatic reviews and mandatory information sessions were held in multiple in-person sessions in August 2024, allowing flexibility for subrecipients. In addition to the mandatory information sessions, staff offered additional assistance and training for agencies throughout the course of the program year, including but not limited to; twice held Technical Assistance workshops offered to all subrecipients. All contracts were submitted by the required deadlines and approved in accordance with City ordinance: multi-year contracts and contracts totaling $50,000 or more were submitted to the Board of Aldermen for their approval. Applicable CDBG contracts included: Greater Waterbury Interfaith Ministries ($57,000); Manufacturing Alliance Service Corp ($55,000); Lakewood Park Improvements ($751,435); Applicable ESG Contracts (multi-year) included: Safe Haven ($20,479 - Shelter), Salvation Army ($48,232 - Shelter, Rapid Re-Housing, and Homeless Prevention), and St. Vincent DePaul ($104,653 - Shelter and Rapid Re-Housing). Contracts were approved by the Board of Aldermen for regular CPD programs at the regular meeting held on November 12, 2024.

In total, 12 social service agencies/programs were funded in the Annual Action Plan for CD YR 49. These projects ranged from $7,000 to $57,000, and totaled $328,999. Public service allocations represented 15% of the City's annual FY2024 CDBG allocation, and the City was compliant with the 15% public service cap under 24 CFR 570.201(e)(1), having expended 13.97% for public services (see attached PR26, Line 36). Manufacturing Alliance Service Corporation, Inc. (MASC), a non-profit corporation that provides classroom and hands-on training to low- and moderate-income residents and find jobs with local manufacturers was funded for a seventh year. The CDBG funds benefitted 11 low- and moderate-income students by covering the cost of tuition. MASC is a State of Connecticut accredited Post-Secondary School that offers a nationally certified training in the precision parts manufacturing are of Computerized Numeric Control (CNC). CD YR 50 CDBG funding allowed for the 11 low/mod students, who were in need of financial assistance, to enroll in the CNC Entry Level program. This population of students included individuals recently released from incarceration (re-entry) and displaced workers. The program provided 240 hours of training, consisting of 60 hours of Blue Print Design & Interpretation Instruction, 60 hours of Industry related Integrated Mathematics instruction, and 120 hours of hands-on instruction on state-of-the-art CNC Milling and Lathes machines. The program continues to help manufacturers who have

expressed a need for entry level CNC operators. Specifically, the program meets one of the Consolidated Plan goals of promoting economic and workforce development. It also assists in helping the re-entry population find employment as well as displaced workers.

(Progress Continued - 91.520a) - Section 2

In addition to MASC, below is an overview of the other 11 public service projects funded by the City during the covered program year: Catholic Charities: CDBG funds were used to support the salary of the direct service staff providing case management and crisis resolution services, as well as building expenses (i.e. utilities) necessary to providing services. The activity provided services for 161 low-income residents. Center for Human Development: CDBG funds were provided for a drop-in center (Hospitality Center) for Homeless Persons. Funds were provided for salary for community coordinators. The program provided services for 544 extremely low-income individuals. Community Partners in Action: CDBG funds were used for case management and operating expenses for the Waterbury Reentry Welcome Center (RWC) located at Waterbury Opportunities Industrialization Center (WOIC). The activity assisted 265 extremely low-income persons during the covered program year. Greater Waterbury Interfaith Ministries: CDBG funds were used to support a soup kitchen and food pantry, including food purchases, supplies, direct staff salaries, and utilities. The program served 1,141 extremely low-income individuals during the CD YR 50 program year. Literacy Volunteers of Greater Waterbury: CDBG funds were used for salary support to train tutors, register students, provide ongoing support, and to purchase educational materials. The program, which provides literacy tutoring to adults through volunteer efforts, served 154 low- and moderate-income residents during the program year.

(Progress Continued - 91.520a) - Section 3

Safe Haven of Greater Waterbury: CDBG funds were used to support Safe Havens program for domestic violence and sexual assault victims, which includes 24-hour intervention and provides program advocacy and counseling. Funds were used for utilities, office supplies, and insurance. The program assisted 539 low- and moderate-income individuals during the program year. Salvation Army: CDBG funds were used for emergency food pantry salaries and food at the Family Service Food Pantry. The program assisted 973 low-income persons. Shakesperience Productions: CDBG funds were used to support the LMI students in its Acting Intensives program. Overall, 24 low- and moderate-income residents benefitted from the program. Waterbury Senior Shuttle: CDBG funds were used to support on demand response transportation for senior citizens in Waterbury. Trips were for medical appointments, grocery shopping, and recreation. The program provided curb-to-curb and door-to-door transportation services. Medical appointments are prioritized. The shuttle program provided new services for 521 low- and moderate-income residents during CD YR 50, along with completing over 12,885 total rides for city residents. Waterbury Young MenÃ¢Â¿Â¿s Christian Association: CDBG funds were used for salaries for truancy prevention and counseling. The program provided services for 115 low- and

moderate-income persons during the CD YR 50 program year. In total, CDBG funding provided critical resources for 4,448 individuals during the covered program year. Of those, 4,423, or 99.4% were low- and moderate-income. Please see the tables below for additional information.

(Progress Continued - 91.520a) - Section 4

In CD YR 50, three (3) capital projects were awarded to subrecipients, with all of them being City projects. The subrecipients awarded included the Lakewood Park Improvement Project totaling $925,668, the Waterbury Emergency Home Repair Program (WEHRP) totaling $300,000, and the Emergency Relocation program which received $200,000 in funding. The Lakewood Park Improvement project will be used to carry out various proposed improvements within the park. Improvements include: the refurbishment of the Lakewood Park Carousel; reconstruction of the ADA compliant pathways, rehab of sidewalks, replacement and upgrade of electrical and lighting at the carousel. This project allows the City to continue addressing the issue of aging infrastructure within the City, allowing for increased usage of City facilities, while also improving safety and accessibility within the park, with the addition of new and more efficient lighting, and ADA walkways. The project went out to bid in February 2025, with Nosal Builders, Inc. being the awarded contractor, and construction began in mid-September. Project completion is estimated to be before the end of the calendar year. The Waterbury Emergency Repair Program (WEHRP) was allocated $300,000 in CDBG funding in order to carry out necessary home repairs throughout the community. The program is in final stages of development and is expected to be rolled out in Spring 2026. The final CDBG funded project saw $200,000 allocated towards the CityÃ¢Â¿Â¿s Emergency Relocation program which is administered by Waterbury Development Corporation (WDC). These funds will be used to carry out relocation services as needed throughout the City. During the covered program year, the City also saw development in the PAL Splash Pad project, which was initially allocated funding during CD YR 48. The project went out to bid in March 2025, with Milestone Construction Services, LLC, being awarded the project. Construction began in early September 2025, with substantial completion expected before the end of the calendar year. The project will see the creation of a splash pad at a vacant lot located on 9-15 Branch Street and will serve as a much-needed recreational respite for the local community.

(Progress Continued - 91.520a) - Section 5

CDBG-CV & ESG-CV: As the City continues its efforts to address the needs and impact resulting from the pandemic, Community Development staff continues to work closely with recipients and will look for ways to reprogram funds as needed, especially as the needs of the pandemic change. While the ESG-CV funded has been exhausted, this may be especially necessary for CDBG-CV funding to ensure compliance both with PPR tiebacks and any future expenditure requirements. With regard to CDBG-CV expenditure deadlines, the City was notified on May 30, 2023, that the CDBG-CV grant requirement that 80 percent of the CDBG-CV grant be expended within three (3) years (by September 30, 2023) of the

period of performance (POP) was revoked by Federal Register Notice 6218-N-02, published April 18, 2023, and was no longer applicable to CDBG-CV. However, the City continued to make progress on its CDBG-CV projects, as detailed in the attached PR26 CDBG-CV Financial Summary Report. As of this CAPER, and end of the period covered, the City has expended a cumulative amount of $1,697,139.09 in CDBG-CV funding (74.28% of the Cityâ¿¿s total CDBG-CV allocation). Of that amount, 42.58% has been expended on public service activities. These include a meal delivery program and senior meals, the provision of personal protective equipment (PPE), mobile testing, and field hospitals. The Office of Community Development has regularly met with subrecipients, and will continue to do so throughout the upcoming CD YR 51 to ensure timely expenditure of funds and grant compliance under the CARES Act. As of the submission of this CAPER, the City has expended all of its ESG-CV funding (see attached PR91 Report). As noted in the prior section, the City met the 100% 9/30/2023 deadline established in notice CPD-22-06. The additional year allowed the City and its homeless providers to continue providing for homeless and at-risk of homeless individuals and families while aiding in the prevention, preparation for, and response to the pandemic and ongoing variants. Worth mentioning, and as noted in the CD YR 48 and CD YR 49 CAPER, the City successfully met the HUD established progressive deadline of 50%. Reporting for the ESG-CV funds was done through SAGE HMIS Reporting Repository via Quarterly Performance Reports (QPRs).

(Progress Continued - 91.520a) Section 6

HOME-ARP Allocation Plan: The City was notified by HUD of its HOME-ARP allocation on September 21, 2021, in the amount of $3,248,404. The CityÃ¢Â¿Â¿s Board of Aldermen subsequently approved the Agreement in December 2021. Planning for the CD YR 47 Substantial Amendment/HOME-ARP Allocation Plan commenced in January 2022 and the HOME-ARP Allocation Plan was approved by HUD on April 11, 2023. As a result, the City received its remaining allocation of $3,085,983.80 (95%) in HOME-American Rescue Plan (ARP) funding under the American Rescue Plan Act (ARPA) of 2021. As noted in the CD YR 47 CAPER, the City received $162,420.20 (5%) in HOME-ARP funds for administration and planning. In total, the $3,248,404 in HOME-ARP funding will provide housing, services, and shelter to individuals experiencing homelessness and other vulnerable populations. It includes allocations for the following eligible activities: supportive services ($1,500,000); development of affordable rental housing ($1,098,724); non-profit operating ($162,420); and administration and planning ($487,260). The $1,098,724 designated for development of affordable rental housing is expected to be used for the Lazarus Project at 693 East Main Street, pending Board of Aldermen approval. The City expects to put the use of HOME-ARP funds for the project before the Board of Aldermen in January 2026.

(Progress Continued - 91.520a) - Section 7

Development of New Five-Year Consolidated Plan: During the covered program year the City also developed a new Five-Year Consolidated Plan

to cover the 2025-2029 program years. The City undertook extensive community engagement efforts from January 2025 to April 2025 to ensure that residents and city stakeholders had ample opportunities to make their voices and concerns heard, as well as represented in the new plan. These outreach efforts consisted of three topical workshops for community organizations to discuss varying topics relevant to the HUD CPD programs. The topics discussed at these workshops were regarding Economic & Community Development, Housing Needs, Public Services, and Special Needs and Homelessness. These topical workshops were well attended by various organizations that work in the city and led to thoughtful and action driven conversations to address critical areas of need within the City of Waterbury. The City also held three neighborhood meetings during the development process of the plan. These neighborhood meetings were used to engage City residents in the process and allow the City to gauge the needs of residents to ensure that all relevant stakeholders in the City have an opportunity to voice their concerns. The neighborhood meetings were held in strategic parts of the City where most of the CPD program funds are needed. That includes the South End, the North End, and the East End of Waterbury. These events allowed for valuable face to face time between City residents and Office of Community Development staff that administer the HUD CPD programs, allowing for thoughtful discussion of the goals and priorities that would be laid out in the new Five-Year plan. In accordance with HUD regulations and the CityÃ¢Â¿Â¿s Citizen Participation Plan, the City also held three public hearings during the development of the proposed Plan. These public hearings were held on February 11th, 2025 to garner the Needs of the Community, April 8th, 2025 regarding the Analysis of Impediments to Fair Housing, and lastly, on June 17th, 2025 to receive public comments on the proposed Plans. The goals and priorities of the new Five-Year Plan did not see any major changes, as many of the goals are still relevant to City priorities, such as increasing the supply of decent, safe, and affordable housing, addressing aging infrastructure, providing or improving community facilities and services, and reducing cost burdens. The 2025-2029 Five-Year Consolidated Plan, Year One Annual Action Plan, and the Analysis of Impediments to Fair Housing were all approved by the CityÃ¢Â¿Â¿s Board of Aldermen on July 14, 2025.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	2,065	0
Black or African American	1,057	0
Asian	26	0
American Indian or American Native	46	0
Native Hawaiian or Other Pacific Islander	2	0
Total	**3,196**	**0**
Hispanic	1,126	0
Not Hispanic	2,070	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	2
Asian or Asian American	3
Black, African American, or African	258
Hispanic/Latina/e/o	247
Middle Eastern or North African	3
Native Hawaiian or Pacific Islander	3
White	165
Multiracial	22
Client doesn't know	4
Client prefers not to answer	7
Data not collected	19
Total	**733**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Waterbury is a culturally diverse community whose population continues to reflect national trends of minority population growth. This is evident by the data of clientele served. According to Table 2 above, of the 5,181 assisted with either CDBG or ESG, 43% identify as White; 25.4% identify as Black or African American; 0.05% identify as Asian; .092% identify as American Indian or American Native.

Further, the data indicates that nearly half of all beneficiaries (25.8%) are Hispanic.

Note: There were no HOME projects completed this year therefore there is no racial and ethnic data for the program. Also, there is no option for Multi-Racial for the CDBG portion of the prompt. Our Multi-Racial count is 1,252, bringing the City's total clients served to 4,448.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,207,333	1,192,264
HOME	public - federal	820,019	312,635
ESG	public - federal	187,474	172,028
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

The City of Waterbury continues to develop strategies for the revitalization of several areas in the City. While the programs and resources available have been varied, the geographic location of these revitalization areas and the needs have remained somewhat constant. The needs have corresponded with the legislative intent of the block grants for community development and housing. The revitalization areas include the following neighborhoods: Crownbrook, South End, and Walnut Orange Walsh (WOW). Additional geographic priorities include CDBG Income-Eligible Target Neighborhoods and Citywide projects. CDBG allocations are not limited to specific geographic areas of Waterbury, but must serve low- and moderate-income residents (not less than 70%). A majority of Waterbury's residents are low- or moderate-income, and activities that benefit all residents therefore benefit individuals who meet HUD income eligibility requirements. Park and infrastructure improvements are generally citywide projects.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Income-Eligible Target Neighborhoods	42		Target Neighborhoods
Citywide	57		Citywide Program
Crownbrook			Neighborhood
Opportunity Zones			
South End			Neighborhood
Walnut Orange Walsh	1		Neighborhood

Table 4 – Identify the geographic distribution and location of investments

Narrative

The allocation of HOME resources is not strictly limited to any specific geographic area of the City but serves the criteria set by HUD for eligibility, along with meeting the specific goals and objectives set

forth in the five-year Con Plan. The City reviews each application for HOME funds to ensure that funding is aligned with priority needs identified in the Strategic Plan. Priority is determined based upon anticipated impacts of proposed projects on the surrounding neighborhoods and potential benefits to low- and moderate-income residents.

The allocation of Emergency Solutions Grant (ESG) program funds is limited to eligible emergency shelters and day shelters located within the City of Waterbury; homelessness prevention and outreach activities; and programs and projects that re-house the homeless.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Public Services:

- Catholic Charities - Expended: $7,000; Leveraged: $50,600
- Center for Human Development - Expended: $47,500; Leveraged: $25,874
- Community Partners in Action – Expended: $30,000; Leveraged: $262,786
- Greater Waterbury Interfaith Ministries - Expended: $57,000; Leveraged: $430,319
- Literacy Volunteers - Expended: $7,000; Leveraged: $138,149
- Manufacturing Alliance Service Corp. - Expended: $55,000; Leveraged: $549,917
- Safe Haven - Expended: $10,000; Leveraged: $857,253
- Salvation Army – Expended: $10,000; Leveraged: 462,782
- Shakesperience Productions - Expended: $10,000; Leveraged: $300
- Waterbury Senior Shuttle - Expended: $75,499; Leveraged: $271,663.44
- Waterbury Youth Service System - Expended: $10,000; Leveraged: $99,000

Total Public Service Funds Expended: $ 328,999

Total Non-CDBG Funds Leveraged: $ 3,148,643.44

HOME Projects:

- Total HOME Funds Expended: $312,635
- Total Non – HOME Funds Expended: $1,319,292.96

ESG:

- Safe Haven - Expended: $20,479; Leveraged: $2,187,695.54

- St Vincent DePaul Mission - Expended: $104,653; Leveraged: $995,851
- The Salvation Army - Expended: $48,282; Leveraged: $462,782

Total ESG Funds Expended: $173,414

Total Non-ESG Funds Leveraged: $3,646,328.54

- The Safe Haven allocation of $20,479 was matched with $20,479 in funds from the United Way of Greater Waterbury.
- The St. Vincent DePaul allocation of $104,653 was matched with $104,653 from various local foundations, banks and donations.
- The Salvation Army allocation of $48,282 was matched with $48,282 from CT Department of Housing

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	20	32
Number of Non-Homeless households to be provided affordable housing units	0	4
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**20**	**36**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	20	32
Number of households supported through The Production of New Units	6	4
Number of households supported through Rehab of Existing Units	25	11
Number of households supported through Acquisition of Existing Units	0	0
Total	**51**	**47**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

NEST, formerly Neighborhood Housing Services of Waterbury (NHSW), completed the construction of Adams Street (Phase I) with Certificates of Occupancy being issued in October 2024. Phase I consisted of two (2) single-family, two-unit homes (31 & 35 Adams Street) serving a total of four (4) families. NEST successfully implemented the planned marketing, qualification and selection process and both homes were sold to low-income families at or below 80% of Median Family Income, meeting the eligibility criteria of the HOME program, its required timeframes, and financing sources. Additionally, the new

two-unit homeowners have successfully rented to tenants who also meet the eligibility requirements. NEST is moving forward with plans for Adams Street Phase II and received approval from the City's Board of Alderman on June 9, 2025. In addition to HOME Investment Partnership Funds, Urban Act Grant funds have been secured, and CT Department of Housing HOME funds are currently pending. These additional funds will supplement the project cost. Phase II will create four single-family, two-unit homes on Adams Street. Those homes will be located at 8,16,19 & 24 Adams Street and will serve eight (8) families. All of the homes will be sold to low-income families at or below 80% of the Median Family Income. Phase II began with a construction manager RFP which was awarded to LaRosa Construction who will oversee the construction of the project. LaRosa Construction was also awarded Phase I which was completed in a program compliant and timely manner. Phase II construction is estimated to take twelve (12) to eighteen (18) months with construction set to begin in March or April 2026. This is due to DOH funding approval delays. The City of Waterbury has also completed the work on infrastructure improvements on Adams Street as part of the project development, this included a new streetscape, sidewalks, and underground utility infrastructure. This "in-kind" contribution will prove to be instrumental in the overall project's success.

Lazarus Project, LLC., which began pre-2020 and stalled throughout, submitted their application for 693 East Main Street Apartments project. This project will consist of 22 Single Room Occupancy (SRO) units to low- and very low- income eligible individuals. Lazarus Project will permanently house individuals falling towards homelessness, prevention, and it will also house individuals rising from an unhoused status and referred from local community outreach organizations. The physical structure to be built will be three (3) stories tall, with ten (10) SRO units on both the second and third floors, and two (2) ADA compliant SRO units at the front of the first floor. Through the use of private funding and mandated within the Assistance Agreement, the project will create a hospitality center for the homeless on the first floor, providing services such as laundry, hygiene, and internet access. It may also be utilized as a warming and cooling center during extreme weather events. Lazarus Project LLC went to RFP on three (3) separate occasions during the course of CD YR 50. This was a result of having to address structural concerns with the foundation plans brought forth by a Proposed bidder after the first mandatory walk-through, and in an effort to find the most competitive bid. The Lazarus Project LLC has been awarded to SRC Construction, with construction slated to begin in late November 2025, weather permitting, and is expected to be completed within twelve (12) to sixteen (16) months, with full resident occupancy within six (6) months of completion.

*Additionally, the Table above includes ESG-funded Rapid-Rehousing for 32 households (56 persons) (see attached SAGE ESG CAPER).

Discuss how these outcomes will impact future annual action plans.

These outcomes will not impact future annual action plans due to the continuing need for decent, affordable housing for those that are homeless, at risk of homelessness, and non-homeless, low-income

individuals/families in the City of Waterbury. The results could be impacted if state funding does not continue to support these types of developments.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	11
Moderate-income	0	0
Total	**0**	**11**

Table 13 – Number of Households Served

Narrative Information

The City of Waterbury is currently in the process of completing the Waterbury HOME Improvement Program (WHIP). There are currently eleven (11) eligible households that have gone through the income verification process and are currently in the process of going out to bid or have work currently being completed.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

All individuals experiencing homelessness have one coordinated entry. This is made possible through partnerships, collaborations, and the Coordinated Access Network (CAN).

The City and Department of Mental Health and Addiction Services provides funding for the homeless drop in center, which is a safe place for the homeless to connect with services while moving towards housing stability. Participants can shower, clean laundry, use a computer/telephone, collect mail, take shelter from weather, and enjoy a brief respite from street living. The center also provides programs like legal services, employment/ vocational opportunities, benefits, medical, and mental health services. It is also used as the City's overflow shelter, warming and cooling centers.

United Way funds a modest youth drop-in center for homeless or unstably housed youth at Waterbury Youth Center. Ongoing outreach make youth aware of this center so they can receive case management, connect to services, and obtain basic needs items. Waterbury participated in the 2020 statewide homeless youth count, which included outreach to those youth identified as homeless or unstably housed, providing information on and connecting youth to local resources. The 2020 youth count projected approximately 325 youth in Waterbury who are homeless or unstably/unsafely housed. Information and data for the youth count are available online at https://cceh.org/2020-youth-outreach-count-dashboard/.

The CAN is the operating system for the homeless individuals and families in our community. A person experiencing homelessness must call 211 and speak with a call specialist. If the call specialist cannot successfully divert the caller, they will be given a CAN assessment appointment. For the Waterbury area, the CAN assessments are administered by the CAN Navigators employed by Mental Health CT during the hours of 9:00am-12:00pm Monday-Friday at St. Vincent DePaul (SVDP) Mission Shelter. These appointments are both individual and family assessments and they are open access, if the navigator has more clients than manageable SVDP case managers assist. If a caller cannot make it to that specific appointment, the navigators will work directly with the client to assure they are seen in a timely manner, either meeting them in the community or making a later appointment.

DMHAS Homeless Outreach teams provide basic needs assistance for homeless individuals under bridges, in cars, shelters, bus stations, and in encampments. They offer a variety of support services and a safe environment to assist individuals through the transition from homelessness. The DMHAS Homeless Outreach Team (HOT), Waterbury Hospital's HOT team, and Brian Gibbons Homeless Outreach workers reach out to homeless that live outside and do intake and assessment with each

willing person and refers them to the CAN. During the coldest months, organizations pool resources to ensure that individuals have a safe warm place available to them. Funding from DOH Cold Weather Funding is intricate to this assistance. Once a client completes their assessments, they are deemed eligible to go on the shelter waiting list, if they are literally homeless or if they can be diverted the navigator works through the possibilities of diverting them. If/when added to the shelter waiting list, the navigator reaches out to the head of household when there is an opening that fits their needs. Their case manager conducts a VI-SPIDAT and then they are placed on the By-Name-List (BNL). Once the client is entered on the BNL they are discussed at bi-weekly Housing Placement meeting to find the most appropriate housing setting for them. When appropriate housing option is found, the client and the referring agency work on a warm hand-off to keep continuity of services.

Addressing the emergency shelter and transitional housing needs of homeless persons

If a client calls 211 with a housing crisis after normal work hours, the call specialist is to call St. Vincent DePaul and see if their emergency room is open for the night. If that room is not available, 211 contacts the local CAN Coordinator who will assess the situation. If it is verified that the client is literally homeless, the CAN will use emergency funds to put them in a motel until they can meet with the navigator.

In the 2024 Program Year/CD YR 50, the City of Waterbury allocated a total of $112,483 for shelter operations. Safe Haven received $20,479; The Salvation Army received $9,838; and St. Vincent DePaul received $82,166. These funds allowed for continuing care for the City's most vulnerable populations, enabling them to connect to and receive care from numerous providers throughout the City.

The program year also saw the approval of the 693 East Main Street Construction project. The project will see the construction of 22 Single Resident Occupancy (SRO) units for those on the verge of or transitioning out of homelessness. Construction is expected to begin in late 2025 / early 2026, and will prove to be a valuable resource in the City to continue fighting the homelessness crisis.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Through the ESG Program, the Salvation Army is funded for a Homeless Prevention Program designed to assist individuals and families with an Individualized Action Plan, case management support, and either short- or medium-term rental assistance, including rent arrearages, utility payments, and moving and storage costs in the event a household needs to be relocated. During the period covered by this CAPER, a total of 2 clients were assisted. In total, Salvation Army was awarded $28,003 in HP funds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In FY 2023, all CT BOS (CT-505) Continuum of Care renewals were funded with total renewals of $68,628,281 for 97 projects. In total, the CT BOS received $ 94,695,198, representing an $12,806,973 increase from the previous years.**

All permanent supportive housing projects are currently prioritized for individuals and families experiencing chronic homelessness. If no chronically homeless individual or family can be identified, then the units will be prioritized following HUD guidelines (HUD Notice CPD 16-11 - Prioritizing Persons Experiencing Chronic Homelessness and Other Vulnerable Homeless Persons in Permanent Supportive Housing).

https://files.hudexchange.info/reports/published/CoC_AwardComp_State_CT_2023.pdf

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In program year 2024-2025, the Housing Authority of the City of Waterbury (WHA) received $3,379,174.00 in Capital Program funds from the Department of Housing and Urban Development (HUD) to facilitate improvements and repairs at its Public Housing developments.

The following capital improvement projects were initiated and/or completed:

- Work was completed on the major overhaul and replacement of fire alarm systems, panels, and components at Berkeley Heights and Bergin Building.
- Work was completed on the replacement of roofs, siding, windows, and doors at all Scattered Sites properties
- Work began on the replacement of all building affixed entry stair canopies at Berkeley Heights

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

To promote the self-sufficiency of assisted households, the Waterbury Housing Authority (WHA) has an active Family Self-Sufficiency (FSS) Program. FSS is a voluntary program for all Housing Choice Voucher (HCV) program recipients which helps families establish economic independence up to, and including, moving on from housing assistance to homeownership. The WHA also has a Resident Services Coordinator for our Public Housing residents to coordinate and expand tenant activities and initiatives, as well as facilitate the support services essential to the success of our residents in moving to economic self-sufficiency. In addition to these programs, WHA is exploring the implementation of a Home Ownership Program as an offshoot of the HCV Program.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Waterbury is not in troubled status. For FY24 the WHA was again recognized by the US Department of Housing and Urban Development (HUD) as a High Performer with a total score of 95 out of 100 via the Public Housing Assessment System, as well as HUD's Section Eight Management Assessment Program (SEMAP) scoring. In addition, all program audits were favorable.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As stated in the five-year Con Plan (2020-2024, Section SP-55), there are no identified public policies which have negative effects on affordable housing and residential investment. The Con Plan, however, does note that the lack of affordable housing in Waterbury can be attributed to the following factors:

- High unemployment and lower paying jobs which result in incomes that are not sufficient to afford market-rate housing;
- Shortage of publicly assisted housing, including Section 8 Vouchers and public housing units; and
- Market rents are not adequate to support investment in the rehabilitation or new construction of affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Waterbury has a diverse and growing business environment comprised of manufacturing, healthcare, higher education, financial services, utilities, and retail. All of these business sectors maintain a significant representation within the City and provide employment opportunities. The City continues to advance a comprehensive economic development strategy with both public and private investments that are producing solid returns. This strategy is complemented by a partnership with the State to identify and remediate brownfield sites to repurpose former manufacturing facilities into new manufacturing facilities and mixed-use development projects. Further, there is a strong workforce development collaboration between the City's technical career high school, Naugatuck Valley Community College, the Northwest Regional Workforce Investment Board (NRWIB), and Manufacturing Alliance of Connecticut (MASC). This collaborative effort is geared towards producing employment results through the training and placement of individuals into high tech advanced manufacturing jobs. Securing State and Federal grants along with private investment is also an integral component of the City's economic development efforts to revitalize its neighborhoods, infrastructure and increase employment opportunities.

The City continues to train and place its residents into high wage, high tech advanced manufacturing jobs through a collaborative partnership with Naugatuck Valley Community College and NRWIB. During the 2024 Program Year, CDBG funds ($55,000) were again provided to MASC to pay tuition for 11 low- and moderate-income students by covering the cost of tuition. MASC is a State of Connecticut accredited Post-Secondary School that offers a nationally certified training in the precision parts manufacturing are of Computerized Numeric Control (CNC). CD YR 50 CDBG funding allowed for the 11 low/mod students, who were in need of financial assistance, to enroll in the CNC Entry Level program. This population of students included individuals recently released from incarceration (re-entry),

displaced workers, and veterans. The program provided 240 hours of training, consisting of 60 hours of Blue Print Design and Interpretation Instruction, 60 hours of Industry related Integrated Mathematics instruction, and 120 hours of hands-on instruction on state of the art CNC machines. The program continues to help manufacturers who have expressed a need for entry level CNC operators. Specifically, the program meets one of the Consolidated Plan goals of promoting economic and workforce development. It also assists in helping the re-entry population find employment as well as displaced workers and returning veterans. Specifically, the program meets one of the Consolidated Plan goals of promoting economic and workforce development. It also assists in helping the re-entry population find employment as well as displaced workers and returning veterans.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Waterbury Lead and Healthy Homes (WLHH) program is designed to offer funding assistance to abate lead-based paint (LBP) hazards and to eliminate other housing-related matters. The programs goal and priority is to protect children and families from the dangers of LBP. The program is run through the City's Health Department. The program also provides inspections and the preparation of specifications. The program is financed by a HUD Lead Based Paint Hazard Control Grant Program and City in-kind matching funds. As stated in the five-year Con Plan (SP-65), the goal of the program is to remediate or abate 60 units per year. The need for the program is due to the age of the housing stock throughout the City.

The actions carried out through the grant funding are integrated into the overall operation of the City Health Department, with City resources used to assist in program implementation. The HOME program requires assessment and abatement of LBP hazards as part of any rehabilitation project. Further, the WHA requires assessment and abatement of any unit to be occupied by a household with children under the age of six receiving assistance through the Section 8 Voucher Program.

Program details include:

Applicants who qualify may receive the following:

- Financial assistance (UP to $10,400 per housing unit).
- A comprehensive Lead risk assessment.
- Relocation assistance if necessary.
- Lead hazard educational materials for owners and renters.

To be eligible homes must be:

- Located in Waterbury
- Built before 1978 and current on property tax, mortgage and insurance
- Occupied by or suitable for a child under age 6
- Within HUD regional income requirements for tenants and owner-occupants

Program information and resources are made available to City residents online at: https://www.waterburyct.org/services/health/environmental-health/healthy-home

Actions Taken to Reduce LBP Hazards (Continued)

As of October 2025, the HUD Lead Hazard Control Grant Program has provided funding assistance to eligible property owners and abated approximately 787 residential units that have been deemed as Lead Safe by health officials. During the period covered by this CAPER, 50 units were addressed. Quantitatively, this figure is more than the amount identified and targeted in the aforementioned Con Plan. The 787 units are listed in the Lead Safe Home Registry, which is maintained by WLHH and periodically updated. The Registry is made available to the public at the link listed above and has been attached to this CAPER.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The actions which the City has taken to strengthen its financial stability improve its position in the regional economy and create income producing employment opportunities are key components to this effort.

During the past year, the City used CDBG to fund and support a variety of social service agencies that deliver supportive programs and services to low- and moderate-income individuals. These services and programs often address the many root causes of poverty: low levels of education, lack of skills/training for today's jobs, the need for job re-training, substance abuse, unemployment, addiction, etc. As noted above, the City once again invested in MASC in an effort to provide training for low- and moderate-income students.

The ability to afford housing is a side effect of poverty or low-income. Housing assistance provided by the City through its HOME program and its partnership with housing non-profits are also key components. The City works closely and partners with NRWIB to address the issue of unemployment and job retraining. They serve as a first source referral agency. The City recognizes the importance of a living wage and enforces its local Good Jobs Ordinance that requires hiring certain percentages of local workers based upon the hours worked and training them on publicly funded projects. The City reviewed and amended its Procurement Ordinance in 2014, and made changes to it regarding Section 3; Good Jobs; Minority set-asides and local preferences. The Section 3 amendments strengthen its policy of providing economic opportunities for low-income residents on covered projects. NRWIB is responsible for the administration of both the Good Jobs Ordinance and Section 3 as a result of their extensive experience with unions and jobs programs. As noted in CR-58 of this CAPER, the Section 3 guidelines have been updated to reflect the changes with the new rules under 24 CFR Part 135.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Office of Community Development, under the direction of the Director of Community Development,

is responsible for administering, managing, and monitoring the CDBG, HOME, and ESG Programs. The Office of Community Development falls within the City's Finance Department

The Waterbury Development Corporation (WDC), the City's designated non-profit economic and community organization, continues to serve as the City's designated economic development agency and works closely with the City's Economic Development Director and the Mayor to manage projects related to the revitalization of brownfields, eliminating urban blight and decay, and managing various construction and capital improvement projects. This team approach has proven beneficial and has been further supported with establishing and maintaining strong relationships and collaborative efforts involving the Connecticut Department of Economic and Community Development (DECD) and Connecticut Department of Transportation (CDOT).

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Community Development Office will continue to strengthen the housing capacity of the City in terms of delivering housing programs, building the nonprofit housing organization base in Waterbury, and coordinating housing efforts so that both public and private dollars can be assembled to plan and implement neighborhood housing improvements.

The Continuum of Care (CoC BOS) and the Citizens Advisory Committee (CAC) will continue to assist the City to coordinate public and private housing and social service agencies. The latter plays an integral role in ensuring maximum Citizen Participation and public engagement.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CD Year 50 was the fifth year of the Analysis of Impediments (AI) to Fair Housing Choice, which was updated with the development of the new five-year Con Plan. to fair housing choice: The City of Waterbury recognizes the compounded effects of substandard housing and environmental hazards to public health. Waterbury Healthy Homes is utilizing a Seven-million-dollar grant to rehabilitate homes Citywide and improve environmental justice. The Waterbury Housing Authority is using an innovative approach to add forty-Five new units of housing in the coming year. The Waterbury Fire Department is deploying its staff into the city's neighborhoods to improve the compounding effects of substandard housing. The Nuisance Enforcement Team is also in the neighborhood on a monthly basis working with both landlords and tenants addressing quality of life issues. Waterbury has a very active Fair Rent Commission with staff, board member and Corporation Council that attend regular monthly meetings.

Fair Housing should be a shared opportunity for all residents of the City of Waterbury. The Fair Housing Officer (FHO) is constantly performing outreach in the community, be it counseling emergency relocation tenants, attending Housing Court, or managing the Nuisance Enforcement Team. During the CD YR 50, the FHO attended and was an active member of the City of Waterbury Human Rights

Commission.

The FHO continues to manage the City of Waterbury's Emergency Relocation program ensuring that all displaced tenants receive safe, decent, and sanitary housing. The FHO monitored the Republican American Newspaper, The Hartford Courant and The Connecticut Post classified sections for apartment rentals and home sales. A Fair Housing posting is maintained on the City's website. The FHO works closely with the Waterbury Landbank to foster opportunities for all residents. The FHO is in constant contact with both providers of the State and Federal Section 8 programs.

- The FHO presented an Emergency Relocation training to over 100 staff for National Lead Poisoning Prevention Week (NLPPW)
- The FHO maintains contact with the Waterbury Housing Court
- The FHO continues to make necessary referrals to Connecticut Commission of Human Rights
- The FHO routinely makes referrals to The Fair Rent Commission
- The FHO completed a Fair Housing Training of the Connecticut Chapter of National Assenting of Housing and Redevelopment Officials
- The FHO is a member of the statewide Neighborhood Revitalization NRZ Task Force;
- The FHO successfully ordered two Fair Housing Month billboards for the month of April;
- A Fair Housing posting is maintained on the City's website.
- The FHO is responsible for intake and processing of complaints

Emergency Relocation Assistance Program Continued

CDBG Relocation funds totaling $190,440.00 were spent during the period of October 1, 2024 September 30, 2025. 1,953 bed nights were provided for a cost of $145,500.00. $38,400.00 was spent for Replacement Housing Payment (RHP), $6,540.00 was spent on Fixed Moving Payments.These funds were used to assist forty-five (45) families, which consisted of sixty-seven (67) adults and Forty-five (45) children. Thirty-nine (39) of the families had a Female Head of Household. Of the forty-five (45) families, eight (8) identified as White, of which two (2) identified as White-Hispanic, twenty-four (24) identified as Black and eleven (11) identified as multi-Racial. Thirty-seven (37) of the families were extremely low income, six (6) were very low income and two (2) were low income.The forty-five (45) families were displaced for a variety of reasons, which included: fire, no heat or power, several individuals were living in illegal units, others had no water. Sixteen (16) returned to their original unit, twenty -two (22) families went to new units, seven (7) families left with no contact information or forwarding address. Thirteen (13) of families are still in relocation status.

Emergency Relocation Program Continued

â¿¢Application for Relocation is digital. QR code to fill out application.â¿¢Form for Weekly Check in created digitally. QR code is used to fill out applications.â¿¢Weekly check in in has questions for them to fill out every week to keep us up to date.â¿¢We will check every day and print off and put in the file. If we do not get a check in, we will email them to remind them to check in.â¿¢Every Monday we send an

apartment listing w/the QR code of the weekly check in. â¿¢A referral form made digital for fire department and health department to refer to us a code violation or fire displacement.â¿¢A card with QR codes printed for them to take and use for the weekly Check In. The card is made in English on one side and Spanish on the other side. The cards were handed out to the Health Department and the City Fire Marshal to have on site.â¿¢Email groups were created allowing all relevant parties to see the displacements. â¿¢The process of how the City Emergency Relocation works and our main goal is to get City residents back home and not to exceed 30 days of elapsed time. Tenants are responsible to look for an apartment and if the unit they left is ready, they will be going back to that unit or something comparable. If they find another apartment, they are asked to fill out an application but do not sign a lease until the unit is inspected and passes the inspection.â¿¢We encourage them to call 211 and New Opportunities. If the tenants are not back in a unit by 30 days, we will call New Opportunities for them to reach out and give them a caseworker to help assists in other ways. â¿¢After the program is explained and we have the appropriate documents we make arrangements at the motel for the tenants.â¿¢ Wait for a displacement letter and then the following occurs.â¿¢Letter to the Motelâ¿¢A lien is placed on the property and a notice is sent to the landlord

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Waterbury has entered into a subrecipient agreement with each of the agencies that were allocated funding during the Annual Plan Process. An in- person, mandatory Technical Assistance Meeting was held with the subrecipients in September 2024, with each agency in attendance. These orientations guided the subrecipients through the program, contract and reporting requirements and also the monitoring process. Each agency was electronically sent a Program Handbook, containing all of the necessary contract documents, monitoring and reporting documents; also, the payment request forms and requisition guidelines.

During each program year, an in-house Desk Monitoring is prepared, which consists of: review of the application, contract, timeliness, and quality of the reporting, as well as review of the vouchers and bills, which have been submitted for reimbursement throughout the program year. The desk reviews were performed throughout the program year, and a copy is sent to each sub-recipient along with their Monitoring Notification Letter. All of the on-site monitoring visits were conducted in person at each agency's program location. The sub-recipients were able to share some of their thoughts and get our feedback on how the program year is unfolding and the services that are being provided. Generally, this visit is to provide positive feedback to the sub-recipient about what they have done well and discuss any areas that might require improvement.

Throughout the year, subrecipients submit vouchers for reimbursement of approved expenses. The city monitors the account balance and reimburses subrecipients, pending compliance, of all financial commitments. Community Development staff maintains regular contact with each agency to ensure the accuracy of their payment requests and to confirm that the programs remain on target with their proposed goals.

Projects are monitored by Community Development staff who make site visits checking on progress and to verify that work is done to the specifications. Meetings are held on-site with the contractors and property owners. Permits, Certificates of Approval, Certificates of Occupancy are obtained when required. All are required to sign off on each payment request before being processed. After projects are completed they receive both on-site and rent and income monitoring to assure long-term compliance.

The City will continued to require general contractors to market their projects to minority and women

owned businesses by encouraging them to respond to their ads in local newspapers, minority publications, the State's Department of Administrative Services lists, local contracting groups and firms they have contracted with in the past.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Citizens were advised of the availability of the CD YR 50/2024 CAPER through the publication of a public notice on December 9, 2025 on the City of Waterbury's website. The draft CAPER was also made available in accordance with the City's Citizen Participation Plan (CPP). The fifteen (15) day comment period commenced on December 10, 2025, and ended at 4:30 pm on December 24, 2025. A copy of the public notice has been attached for review. There were no comments received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This CAPER covers the fifth year (2024-2025) of the five-year Consolidated Plan (2020-2024). The objectives and anticipated outcomes outlined in the Con Plan, and carried forward in the Annual Action Plan for PY 50, remain relevant; and, as a result of its experiences, the City does not anticipate changing them.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

- Properties are monitored per 92.504(d). Housing Quality Standards (HQS) inspections were scheduled and performed on properties that were due for an inspection. These inspections are completed by WDC's Neighborhood Housing/Neighborhood Re-Investment Manager, Michael Gilmore, a certified HQS Inspector. Mr. Gilmore stays up to date on any regulatory changes of the HQS Standards. In his role as HQS Inspector, Mr. Gilmore has become very familiar with many of the property owners. An HQS inspection checklist is used and a "Failed Inspection Letter" is sent only when violations are found. Violations that are deemed a safety issue require immediate attention and property owners are given 24 hours to address such issues; other violations are given a 30-day period in which to address the violations. Occasionally, there is an extension period offered if the violations are on the exterior of the property and the weather is not permitting.
- Per the revised HOME regulations, HUD is now requiring ALL of the units in the 1-4 unit properties to be inspected; and that rental housing be inspected 12 months after project completion and every 3 years, thereafter. These new regulations make the scheduling of inspections a bit more complex, as the inspector attempts to do all of the multi-family (1-4) units at the same time. The tenant and the property owner both need to be present at the time of the inspection, allowing both to be notified immediately of any violations.
- Rental and income monitoring of each property is performed on an annual basis, and homeowners are provided with a summary of income and rent limits, utility allowances charts, and lease requirements. Rental property owners are required to fill out and submit the HOME Rental Project Compliance Report (Form 6-D) yearly.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

- There were no new units on the market this year. Owners rehabbing or constructing projects of five (5) or more units will be required to submit and follow an Affirmative Fair Housing

Marketing Plan.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income was expended this year.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

- During the covered program year, NEST, formerly Neighborhood Housing Services of Waterbury (NHSW) and only CHDO, completed Phase I of the Adams Street Project consisting of two single family, two-unit homes. Both of the homes were sold at the beginning of the Program Year to income eligible buyers. NEST successfully implemented the planned marketing, qualification and selection process and both homes were sold to low-income families at or below 80% of Median Family Income, meeting the eligibility criteria of the HOME program, its required timeframes, and financing sources. The Adams Street Phase II application has been completed and the project awarded to the same General Contractor, acting as a Construction Manager. This phase will consist of four (4) single family, two-unit homes serving eight (8) families. Phase II will complete the Adams Street Project portion of the Crownbrook Homeownership Initiative Redevelopment Plan and serve as affordable housing for twelve (12) families. NEST is currently completing a HOME application for two additional homes on Bishop Street and Beacon Street, both within the Crownbrook Homeownership Plan with one being a single-family, two-unit new construction and the second a home renovation to a single-unit home. These homes will also be affordable and sold to low-income families at or below 80% of Median Family Income. The City has completed its work on infrastructure improvements on Adams Street as part of the project development.
- As noted in previous reports, Lazarus Project, LLC., submitted an application for their 22-unit, Single-Resident Occupancy (SRO) building located at 693 East Main Street. The design was approved by QA+M Architecture and put out to bid. It was projected that the cost of this project would increase considerably from the original estimate due to the current inflationary period, cost of materials, and revised labor requirements, BABAA included. The first mandatory walk-through resulted in a concern over the existing foundation's viability and it was decided to pull the RFP and replace the existing foundation with a new one. The second mandatory walk-thru resulted in one (1) proposed bid which was considered excessive by both the owner and selection committee. This RFP was pulled and the plan design modified to reduce cost, but it resulted in two (2) additional SRO units with access from the ground floor. The third RFP and walk-thru resulted in five (5) bid proposals and was awarded to the low and very-well qualified proposer. The project will create a hospitality center for the homeless on the first floor consisting of laundry machines, shower units, and information and access to supportive services.

This portion of the project is 100% privately funded, outside of HOME Investment Partnership funds. Twenty (20) Single-Resident Occupancy (SRO) units will make up the second and third floors, in addition to the two (2) ADA accessible units on the ground level. It should be noted that the structural engineering revisions and redesign came with a considerable cost to the owner.

HOME Progress Continued

The City of Waterbury, has implemented a Homeowner Rehabilitation Program utilizing HOME Investment Partnerships (HOME) Program funds to preserve and improve the Cityâ¿¿s existing housing stock. The Waterbury Home Improvement Program (WHIP) provides income-eligible, owner-occupied Sigle unit residences with deferred, forgivable loans of up to $30,000 per unit to address critical home rehabilitation needs in accordance with HUD guidelines under 24 CFR Part 92 and 24 CFR 5.703.Program recipients were selected through a public lottery to ensure fairness and transparency in program access. Currently, nine (9) rehabilitation projects are underway, and three (3) additional alternate recipients are in the eligibility screening stage, with project starts anticipated in early 2026 depending on scope and readiness.WHIPâ¿¿s eligible activities focus on essential rehabilitation and health and safety improvements, including but not limited to:â¿¢ Roof repair or replacementâ¿¢ Heating and furnace replacementâ¿¢ Electrical and plumbing upgradesâ¿¢ Window and door replacementâ¿¢ Lead-based paint and asbestos abatementâ¿¢ Accessibility modifications for aging or disabled homeownersEach loan carries a five-year affordability period, during which the homeowner must maintain owner-occupancy. This ensures the federal investment continues to provide long-term benefit to both the homeowner and the broader community.Waterburyâ¿¿s housing stock is among the oldest in Connecticut, with a large share of homes built prior to 1940. Many of these units face deferred maintenance issues that, if unaddressed, contribute to blight, vacancy, and neighborhood decline. Through the WHIP initiative, the City is taking a proactive approach to preventing housing deterioration and extending the useful life of existing residential structures.The repairs funded under WHIP directly improve structural integrity, energy efficiency, and code compliance, resulting in safer, healthier, and more resilient homes. By targeting low- and moderate-income neighborhoods, the program helps stabilize property values, retain long-term homeowners, and strengthen community reinvestment.In CD YR 51 the City will build on WHIPâ¿¿s success through the development of a complementary initiative, the Waterbury Emergency Home Repair Program (WEHRP). This program will focus on smaller, urgent repairs, such as roof patching, furnace or water heater replacement, or emergency mitigation of environmental hazards to prevent housing conditions from escalating into major rehabilitation needs. WEHRP will allow the City to assist a greater number of residents by addressing immediate threats to health, safety, and livability while preserving the Cityâ¿¿s affordable housing base.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	0	0	0	0
Total Labor Hours	1,364				
Total Section 3 Worker Hours	56				
Total Targeted Section 3 Worker Hours	56				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	2				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	3				
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.	3				
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.	3				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.	3				
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.						

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

On October 29, 2020 HUD made effective the Final Rule, which set new benchmarks for Section 3 under 24 CFR 75. Section 3 helps to establish more economically sustainable communities by ensuring that employment and other economic opportunities generated by Federal assistance for development programs are directed towards very low- and low-income persons to the greatest extent possible, and in particular to those who are recipients of the Federal assistance. The Final Rule changes tracking the number of qualified new hires in Section 3 projects, to tracking the total labor hours worked.

Section 3 Projects cover housing rehab/construction and public improvement construction activities assisted under HUD grant programs that provide housing and community development financial assistance that exceeds a threshold of $200,000. As indicated in the table above, the City had three (3) activities that met the threshold as defined as a Section 3 project. For more information, see the attached IDIS Section 3 report from NRWIB. Please note that the work performed is by Licensed professionals. The majority of Sec 3 residents do not possess the licenses to perform work on this particular project.

The City of Waterbury and the Northwest Regional Workforce Investment Board have remained committed to assisting the residents of the city in preparing for entry into meaningful employment. As the skill gap continues to widen and the demand for skilled workers continues to rise, both the city and NRWIB understand and embrace their roles in preparing individuals for both entry level and mid-level employment opportunities.

SAGE ESG CAPER

Sage HMIS REPORTING REPOSITORY

Submission Overview: ESG: CAPER

Report: **CAPER** Period: **10/1/2024 - 9/30/2025** Your user level here: **Data Entry**

Step 1: Dates

10/1/2024 to 9/30/2025

Step 2: Contact Information

First Name	**John**
Middle Name	**E**
Last Name	**Goggin**
Suffix	
Title	**Asst. Director of Community Development**
Street Address 1	**188 Bank Street; Waterbury, CT 06708**
Street Address 2	
City	**Waterbury**
State	**Connecticut**
ZIP Code	**06708**
E-mail Address	**jgoggin@waterburyct.org**
Phone Number	**(203)346-3810**
Extension	**7288**
Fax Number	

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	**No**
Did you create additional shelter beds/units through an ESG-funded conversion project	**No**

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project, Links and Uploads form? This includes projects in the HMIS and from VSP	**No**

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

The City of Waterbury requires every recipient of Consolidated Plan funds to identify measurable outcomes relative to their program or project. This information is used to monitor program performance along with the monthly direct benefit activity reports (DBARs). The information for ESG recipients includes the following:

Total number of households/persons assisted
Total number of extremely low-, low-, and moderate-income persons or households
Demographic breakdown of persons/households assisted
Description of special needs (disability, frail elderly, chronic homeless, etc.)
Percent of total project or program that the ESG funds represent
Amount of funds leveraged
Amount and source of match
Number of homeless persons that obtained permanent housing
During the upcoming program year, these standards may be expanded in consultation with the CAN so that additional performance measurements can be taken. These include the effectiveness of each service provider in targeting its assistance to those who need it most; reducing the number of people living on the streets or in shelters; shortening the time people spend homeless; and reducing each program participant's housing barriers or housing-stability risks. The HMIS (Empowered Case Management) software has the ability to track these performance standards so that a better determination of program success can be gauged.

The City of Waterbury and many other service providers, government agencies, the Waterbury Housing Authority, private landlords, and consumers (formerly homeless) belong to the Waterbury CAN and sit on several of the committees. The current committee structure is based around the CAN.

As developing the performance standards for activities funded under ESG will be an ongoing process, the City will seek input and active participation from the CAN in its efforts to determine standards, policies, and procedures.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

As identified in the above section, the City's three (3) ESG recipients identified measurable outcomes through the submission of quarterly narrative and data reports, as well as a close out report at the conclusion of the covered program year. These reports also provide financial information such as leveraging funds and matching funds. The City then used these reports to assess the ESG recipients performance.

The City's three (3) ESG subrecipients, Safe Haven of Greater Waterbury, St. Vincent DePaul, and Salvation Army all continue to work to improve care for the City's homeless and at risk of homelessness populations. This covered program year the ESG subrecipients assisted 733 individuals through the use of ESG shelter, rapid re-housing, and homeless prevention funds.

Each subrecipient of ESG funds has adopted the COC's Housing First Policy in order to get people out of the shelters and into housing as quickly as possible. While this has worked for those families and individuals who have not endured long periods of homelessness, it has not worked well with the chronically homeless and those who suffer from mental health and/or substance abuse issues.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

N/A

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

In addition to above referenced information, the Office of Community Development, will in future years, incorporate more measurable performance standards, where necessary and applicable.

Step 6: Financial Information

ESG Information from IDIS

As of 11/7/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24MC090016	$187,474.00	$173,414.00	$158,215.22	$29,258.78	10/24/2024	10/24/202
2023	E23MC090016	$186,749.00	$172,743.00	$168,125.91	$18,623.09	9/18/2023	9/18/2025
2022	E22MC090016	$187,899.00	$187,899.00	$187,899.00	$0	8/23/2022	8/23/2024
2021	E21MC090016	$190,972.00	$190,972.00	$190,972.00	$0	8/20/2021	8/20/2023
2020	E20MC090016	$186,821.00	$186,821.00	$186,821.00	$0	8/26/2020	8/26/2022
2019	E19MC090016	$182,111.00	$182,111.00	$182,111.00	$0	9/11/2019	9/11/2021
2018	E18MC090016	$175,851.00	$175,851.00	$175,851.00	$0	9/19/2018	9/19/2020
2017	E17MC090016	$172,597.00	$172,597.00	$172,597.00	$0	9/22/2017	9/22/2019
2016	E16MC090016	$170,015.00	$170,015.00	$170,015.00	$0	9/1/2016	9/1/2018
2015	E15MC090016	$170,558.00	$170,558.00	$170,558.00	$0	9/23/2015	9/23/2017
Total		$2,110,254.00	$2,082,188.00	$2,062,372.13	$47,881.87		

Expenditures	2024 Yes	2023 No	2022 No	2021 No	2020 No	2019 No	2018 No
	FY2024 Annual ESG Funds for						
Homelessness Prevention	Non-COVID						
Rental Assistance	28,003.00						
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
Homeless Prevention Expenses	28,003.00						
	FY2024 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID						
Rental Assistance	32,928.00						
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay *(unique activity)*							
Landlord Incentives *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
RRH Expenses	32,928.00						
	FY2024 Annual ESG Funds for						
Emergency Shelter	Non-COVID						
Essential Services	112,483.00						
Operations							
Renovation							
Major Rehab							
Conversion							
Hazard Pay *(unique activity)*							
Volunteer Incentives *(unique activity)*							
Training *(unique activity)*							
Emergency Shelter Expenses	112,483.00						
	FY2024 Annual ESG Funds for						

Temporary Emergency Shelter	Non-COVID
Essential Services	
Operations	
Leasing existing real property or temporary structures	
Acquisition	
Renovation	
Hazard Pay *(unique activity)*	
Volunteer Incentives *(unique activity)*	
Training *(unique activity)*	
Other Shelter Costs	
Temporary Emergency Shelter Expenses	
	FY2024 Annual ESG Funds for
Street Outreach	Non-COVID
Essential Services	
Hazard Pay *(unique activity)*	
Volunteer Incentives *(unique activity)*	
Training *(unique activity)*	
Handwashing Stations/Portable Bathrooms *(unique activity)*	
Street Outreach Expenses	0.00
	FY2024 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects *(unique activity)*	
Coordinated Entry COVID Enhancements *(unique activity)*	
Training *(unique activity)*	
Vaccine Incentives *(unique activity)*	
HMIS	
Administration	
Other Expenses	0.00
	FY2024 Annual ESG Funds for
	Non-COVID
Total Expenditures	173,414.00
Match	
Total ESG expenditures plus match	173,414.00

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	$173,414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for COVID brought forward	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total ESG used for regular expenses which requires a match	$173,414.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match numbers from financial form	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Match Source	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds										
Other Federal Funds										
State Government										
Local Government										
Private Funds	173,414.00									
Other										
Fees										
Program Income										
Total Cash Match	173,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non Cash Match										
Total Match	173,414.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook.

Did the recipient earn program income from any ESG project during the program year?

Sage HMIS REPORTING REPOSITORY

HUD ESG CAPER - CSV upload only

Report: CAPER Period: Your user level here: Data Entry

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Softwar Name a Version Numbe
Safe Haven of Greater Waterbury	1	Emergency Shelter	7777	0	0	0	0	0	CT-503	91194	1	Empow

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	15	15
Number of Adults (Age 18 or Over)	8	8
Number of Children (Under Age 18)	7	7
Number of Persons with Unknown Age	0	0
Number of Leavers	0	0
Number of Adult Leavers	0	0
Number of Adult and Head of Household Leavers	0	0
Number of Stayers	15	15
Number of Adult Stayers	8	8
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	8	8
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	3	3

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	0	0	0	0	*0%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	4	0	0	4	*26.67%*
Overall Score	0	0	0	4	*26.67%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	6	2	0	8	*53.33%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	*0*
Income and Sources at Start	0	0	0	0	*0%*
Income and Sources at Annual Assessment	0	0	0	0	*0%*
Income and Sources at Exit	0	0	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	8	0	0	3	4	3	50.00%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	8	0	0	0	0	0	50.00%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	12	0
0 days	0	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	1	0
11+ Days	2	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	8	5	3	0	0
Children	7	0	7	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	15	5	10	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	12	2	10	0	0
April	12	2	10	0	0
July	15	5	10	0	0
October	10	0	10	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	8	5	3	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	5	2	3	0	0
April	5	2	3	0	0
July	8	5	3	0	0
October	3	0	3	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1	0	1	0	0
5-12	4	0	4	0	0
13-17	2	0	2	0	0
18-24	0	0	0	0	0
25-34	4	3	1	0	0
35-44	2	1	1	0	0
45-54	2	1	1	0	0
55-64	0	0	0	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	15	5	10	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	2	0	2	0	0
Hispanic/Latina/o	5	0	5	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	1	1	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	1	0	1	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	4	2	2	0	0
Data Not Collected	0	0	0	0	0
Total	15	5	10	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	0	0	1	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	0	0	1	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	8	5	3	0	0
No	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	8	5	3	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	8	5	3	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	8	5	3	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	1	0	1	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	1	0	1	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	3	2	1	0	0
Staying or living in a family member's room, apartment, or house	2	2	0	0	0
Subtotal - Temporary Situations	5	4	1	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	1	0	1	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	1	0	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Subtotal - Other Situations	1	1	0	0	0
TOTAL	8	5	3	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	4	0	0
$1 - $150	0	0	0
$151 - $250	0	0	0
$251 - $500	0	0	0
$501 - $1000	0	0	0
$1,001 - $1,500	0	1	0
$1,501 - $2,000	1	2	0
$2,001+	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	5	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	8	8	0

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	4	2	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	1	2	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	1	1	0
Alimony and other spousal support	0	0	0
Other Source	1	2	0
Adults with Income Information at Start and Annual Assessment/Exit	0	3	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Supplemental Security Income (SSI)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
No Sources	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Unduplicated Total Adults	0	0	0		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	2	1	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	14	10	0
MEDICARE	0	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	1	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	5	0
1 Source of Health Insurance	15	10	0
More than 1 Source of Health Insurance	0	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	3	0	3
181 to 365 days	2	0	2
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	10	0	10
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	15	0	15

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	0	0	0	0	0
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	3	3	0	0	0
181 to 365 days	2	2	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	10	0	10	0	0
Total	15	5	10	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	2	0	2	0	0
91 to 180 days	9	1	8	0	0
181 to 365 days	1	1	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	12	2	10	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	3	3	0	0	0
Total persons	15	5	10	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	0	0	0	0	0	0	0	0
Median time to Move-In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	2	5	0	0	1	1	2	4
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In	0	0	166.00	110.20	0	0	0	83.00	0	120.75
Median time to Move-In	0.00	0.00	166.00	110.00	0.00	0.00	0.00	83.00	0.00	108.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	0	0	0	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	*0*	*0*	*0*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit–With on-going subsidy	0	0	0	0	0
Moved to new housing unit–Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	0	0	0	0	0
Male	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	15	5	10	0	0
Total	15	5	10	0	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	8	5	3	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	8	5	3	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	9	2	7	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	6	3	3	0	0
Total	15	5	10	0	0

Sage HMIS REPORTING REPOSITORY

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Softwar Name a Version Number
St. Vincent DePaul Mission of Waterbury Inc. (SVDP Waterbury)	4860	St. Vincent DePaul-Waterbury-Waterbury ESG Rapid Re-Housing (RRH)	388	13	2	1			CT-505	090726	0	CaseWc

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	19	19
Number of Adults (Age 18 or Over)	13	13
Number of Children (Under Age 18)	6	6
Number of Persons with Unknown Age	0	0
Number of Leavers	19	19
Number of Adult Leavers	13	13
Number of Adult and Head of Household Leavers	13	13
Number of Stayers	0	0
Number of Adult Stayers	0	0
Number of Veterans	0	0
Number of Chronically Homeless Persons	7	7
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	9	9
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	0	1	0	1	*5.26%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	0	0	0	*0%*
Overall Score	0	0	0	1	*5.26%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	*0%*
Income and Sources at Start	0	0	0	0	*0%*
Income and Sources at Annual Assessment	0	0	0	0	*0*
Income and Sources at Exit	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	13	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	13	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	3	6
1-3 Days	7	2
4-6 Days	0	2
7-10 Days	4	2
11+ Days	5	7

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	13	9	4	0	0
Children	6	0	6	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	19	9	10	0	0
For PSH & RRH – the total persons served who moved into housing	17	7	10	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	7	5	2	0	0
April	2	0	2	0	0
July	0	0	0	0	0
October	8	2	6	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	9	6	3	0	0
For PSH & RRH – the total households served who moved into housing	7	4	3	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	4	3	1	0	0
April	1	0	1	0	0
July	0	0	0	0	0
October	2	1	1	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	1	0	1	0	0
5-12	4	0	4	0	0
13-17	1	0	1	0	0
18-24	1	1	0	0	0
25-34	4	1	3	0	0
35-44	1	1	0	0	0
45-54	1	1	0	0	0
55-64	5	4	1	0	0
65+	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	19	9	10	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	7	4	3	0	0
Hispanic/Latina/o	2	1	1	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	3	2	1	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	1	0	1	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	4	0	4	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	2	2	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	19	9	10	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	5	3	2	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	6	5	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	2	1	0	1	0	0	0
Physical Disability	5	4	0	1	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	5	3	2	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	6	5	1	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	2	1	0	1	0	0	0
Physical Disability	5	4	0	1	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	2	1	1	0	0
No	11	8	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	13	9	4	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	1	1	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	1	0	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2	1	1	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	13	9	4	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	13	9	4	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	13	9	4	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	5	0	5
$1 - $150	0	0	0
$151 - $250	0	0	0
$251 - $500	0	0	0
$501 - $1000	3	0	3
$1,001 - $1,500	1	0	1
$1,501 - $2,000	0	0	0
$2,001+	4	0	4
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	13	0	13

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	5	0	5
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	2	0	2
Social Security Disability Insurance (SSDI)	1	0	1
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	1	0	1
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	13

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	3	3	*0%*	1	1	2	*50.00%*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Supplemental Security Income (SSI)	1	1	2	*50.00%*	0	0	0	*0*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	1	0	1	*100.00%*	0	0	0	*0*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	0	0	*0*	1	0	1	*100.00%*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
No Sources	3	0	3	*100.00%*	0	2	2	*0%*	0	0	0	*0*
Unduplicated Total Adults	5	4	9		1	3	4		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	7	0	8
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	17	0	17
MEDICARE	1	0	1
State Children's Health Insurance Program	1	0	1
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	1	0	1
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	17	0	17
More than 1 Source of Health Insurance	1	0	1

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	16	16	0
91 to 180 days	3	3	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	19	19	0

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	13	7	6	0	0
8 to 14 days	2	0	2	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	2	0	2	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	17	7	10	0	0
Average length of time to housing	7.00	1.00	12.00		
Persons who were exited without move-in	2	2	0	0	0
Total persons	19	9	10	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	16	6	10	0	0
91 to 180 days	3	3	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	19	9	10	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	2	0	2	0	0
61 to 90 days	1	1	0	0	0
91 to 180 days	3	2	1	0	0
181 to 365 days	5	0	5	0	0
366 to 730 days (1-2 Yrs)	5	3	2	0	0
731 days or more	1	1	0	0	0
Total	17	7	10	0	0
Not yet moved into housing	2	2	0	0	0
Data not collected	0	0	0	0	0
Total persons	19	9	10	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	6	1	0	0	3	2	5	0
Persons Exited Without Move-In	0	0	1	1	0	0	0	0	0	0
Average time to Move-In			9.00	31.00			7.00	2.00	7.00	
Median time to Move-In			5.00	31.00			0.00	2.00	7.00	

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	6	1	0	0	3	2	5	0
Persons Not Yet Moved Into Housing	0	0	1	1	0	0	0	0	0	0
Average time to Move-In			257.00	424.00			1114.00	101.00	149.00	
Median time to Move-In			190.00	211.00			413.00	101.00	190.00	

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	1	1	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	9	7	2	0	0
Rental by client, with ongoing housing subsidy	9	1	8	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	18	8	10	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	19	9	10	0	0
Total persons exiting to positive housing destinations	18	8	10	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	*94.74%*	*88.89%*	*100.00%*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	8	0	8	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	1	1	0	0	0
TOTAL	9	1	8	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	1	0	0	0	0	0	0	1	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	18	0	0	7	2	0	0	2	2	5	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	19	0	0	7	2	0	0	3	2	5	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit–With on-going subsidy	0	0	0	0	0
Moved to new housing unit–Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	0	0	0	0	0
Male	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	19	9	10	0	0
Total	19	9	10	0	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	13	9	4	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	13	9	4	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	7	5	2	0	0
Not Chronically Homeless	12	4	8	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	19	9	10	0	0

Sage HMIS REPORTING REPOSITORY

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name ar Version Number
St. Vincent DePaul Mission of Waterbury Inc. (SVDP Waterbury)	4860	St. Vincent DePaul Mission Shelter of Waterbury (ES) (IND) (FAM) (DOH)	304	1		1			CT-505	091194	0	CaseWo

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	518	518
Number of Adults (Age 18 or Over)	465	465
Number of Children (Under Age 18)	53	53
Number of Persons with Unknown Age	0	0
Number of Leavers	437	437
Number of Adult Leavers	394	394
Number of Adult and Head of Household Leavers	394	394
Number of Stayers	81	81
Number of Adult Stayers	71	71
Number of Veterans	17	17
Number of Chronically Homeless Persons	44	44
Number of Youth Under Age 25	43	43
Number of Parenting Youth Under Age 25 with Children	3	3
Number of Adult Heads of Household	447	447
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	4	4

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	0	8	21	29	*5.60%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	0	0	0	*0%*
Overall Score	0	0	0	29	*5.60%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	12	12	*2.32%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	*0%*
Income and Sources at Start	0	0	0	0	*0%*
Income and Sources at Annual Assessment	0	0	0	0	*0%*
Income and Sources at Exit	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	465	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	465	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	1	68
0 days	342	10
1-3 Days	93	358
4-6 Days	0	0
7-10 Days	2	0
11+ Days	0	1

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	28	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	465	425	40	0	0
Children	53	0	53	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	518	425	93	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	94	75	19	0	0
April	93	72	21	0	0
July	85	69	16	0	0
October	69	69	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	447	418	29	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	81	75	6	0	0
April	78	72	6	0	0
July	74	69	5	0	0
October	67	67	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	3	0	3	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	3	0	3	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0%*	*0*	*0%*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	20	0	20	0	0
5-12	26	0	26	0	0
13-17	7	0	7	0	0
18-24	48	40	8	0	0
25-34	101	84	17	0	0
35-44	117	105	12	0	0
45-54	90	89	1	0	0
55-64	86	84	2	0	0
65+	23	23	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	518	425	93	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Asian or Asian American	2	1	1	0	0
Black, African American, or African	189	158	31	0	0
Hispanic/Latina/o	91	63	28	0	0
Middle Eastern or North African	1	1	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	136	125	11	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	1	0	1	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	2	2	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	2	0	2	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	1	1	0	0	0
Hispanic/Latina/o & Black, African American, or African	16	11	5	0	0
Middle Eastern or North African & Black, African American, or African	1	1	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	1	1	0	0	0
White & Black, African American, or African	14	9	5	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	1	1	0	0	0
White & Hispanic/Latina/o	50	44	6	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	1	1	0	0	0
White & Native Hawaiian or Pacific Islander	1	1	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	6	3	3	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	518	425	93	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	214	201	13	0	0	0	0
Alcohol Use Disorder	29	29	0	0	0	0	0
Drug Use Disorder	48	47	1	0	0	0	0
Both Alcohol Use and Drug Use Disorders	31	31	0	0	0	0	0
Chronic Health Condition	149	142	6	1	0	0	0
HIV/AIDS	8	8	0	0	0	0	0
Developmental Disability	57	50	3	4	0	0	0
Physical Disability	124	121	2	1	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	189	179	10	0	0	0	0
Alcohol Use Disorder	27	27	0	0	0	0	0
Drug Use Disorder	53	53	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	26	26	0	0	0	0	0
Chronic Health Condition	115	109	5	1	0	0	0
HIV/AIDS	5	5	0	0	0	0	0
Developmental Disability	39	34	3	2	0	0	0
Physical Disability	98	95	2	1	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	31	27	4	0	0	0	0
Alcohol Use Disorder	5	5	0	0	0	0	0
Drug Use Disorder	3	3	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	26	25	1	0	0	0	0
HIV/AIDS	1	1	0	0	0	0	0
Developmental Disability	14	12	0	2	0	0	0
Physical Disability	18	18	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	72	66	6	0	0
No	387	353	34	0	0
Client Doesn't Know/Prefers Not to Answer	3	3	0	0	0
Data Not Collected	3	3	0	0	0
Total	465	425	40	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	14	13	1	0	0
Three to six months ago	7	6	1	0	0
Six months to one year	7	7	0	0	0
One year ago, or more	43	39	4	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	72	66	6	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	295	280	15	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	20	15	5	0	0
Safe Haven	7	7	0	0	0
Subtotal - Homeless Situations	322	302	20	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	20	19	1	0	0
Jail, prison, or juvenile detention facility	6	6	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Subtotal - Institutional Situations	31	30	1	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	1	1	0	0	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Hotel or motel paid for without emergency shelter voucher	18	13	5	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	36	29	7	0	0
Staying or living in a family member's room, apartment, or house	36	32	4	0	0
Subtotal - Temporary Situations	95	79	16	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	14	11	3	0	0
Rental by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	15	12	3	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Subtotal - Other Situations	2	2	0	0	0
TOTAL	465	425	40	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	279	2	222
$1 - $150	1	0	1
$151 - $250	8	0	6
$251 - $500	19	0	17
$501 - $1000	76	1	71
$1,001 - $1,500	39	1	34
$1,501 - $2,000	19	0	16
$2,001+	24	0	25
Client Doesn't Know/Prefers Not to Answer	0	0	1
Data Not Collected	0	0	1
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	67	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	465	71	394

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	68	0	65
Unemployment Insurance	4	0	0
Supplemental Security Income (SSI)	53	0	48
Social Security Disability Insurance (SSDI)	39	2	41
VA Service-Connected Disability Compensation	2	0	2
VA Non-Service Connected Disability Pension	2	0	2
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	7	0	5
General Assistance (GA)	8	0	6
Retirement Income from Social Security	6	0	3
Pension or retirement income from a former job	0	0	1
Child Support	3	0	3
Alimony and other spousal support	1	0	1
Other Source	9	0	7
Adults with Income Information at Start and Annual Assessment/Exit	0	4	392

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	13	41	54	*24.07%*	2	9	11	*18.18%*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Supplemental Security Income (SSI)	29	18	47	*61.70%*	1	0	1	*100.00%*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	26	13	39	*66.67%*	1	1	2	*50.00%*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	2	2	*0%*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	2	2	*0%*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	1	0	1	*100.00%*	1	3	4	*25.00%*	0	0	0	*0*
General Assistance (GA)	5	1	6	*83.33%*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	3	0	3	*100.00%*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	1	1	*0%*	0	0	0	*0*	0	0	0	*0*
Child Support	1	0	1	*100.00%*	2	0	2	*100.00%*	0	0	0	*0*
Alimony and other spousal support	0	1	1	*0%*	0	0	0	*0*	0	0	0	*0*
Other source	5	3	8	*62.50%*	0	0	0	*0*	0	0	0	*0*
No Sources	62	147	209	*29.67%*	0	13	13	*0%*	0	0	0	*0*
Unduplicated Total Adults	138	221	359		7	26	33		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	223	4	196
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	1
TANF Child Care Services	3	0	2
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	1
Other Source	12	0	8

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	388	4	341
MEDICARE	24	0	18
State Children's Health Insurance Program	1	0	1
Veteran's Health Administration (VHA)	4	0	3
Employer-Provided Health Insurance	2	0	1
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	1	0	1
State Health Insurance for Adults	27	0	22
Indian Health Services Program	0	0	0
Other	8	0	2
No Health Insurance	98	0	79
Client Doesn't Know/Prefers Not to Answer	1	0	0
Data Not Collected	4	0	2
Number of Stayers Not Yet Required to Have an Annual Assessment	0	77	0
1 Source of Health Insurance	379	4	326
More than 1 Source of Health Insurance	36	0	30

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	126	116	10
8 to 14 days	77	69	8
15 to 21 days	27	21	6
22 to 30 days	44	33	11
31 to 60 days	85	72	13
61 to 90 days	51	43	8
91 to 180 days	78	59	19
181 to 365 days	30	24	6
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	518	437	81

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing					
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	126	103	23	0	0
8 to 14 days	77	72	5	0	0
15 to 21 days	27	23	4	0	0
22 to 30 days	44	33	11	0	0
31 to 60 days	85	73	12	0	0
61 to 90 days	51	33	18	0	0
91 to 180 days	78	62	16	0	0
181 to 365 days	30	26	4	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	518	425	93	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	136	121	15	0	0
8 to 14 days	39	35	4	0	0
15 to 21 days	24	17	7	0	0
22 to 30 days	30	24	6	0	0
31 to 60 days	69	52	17	0	0
61 to 90 days	27	23	4	0	0
91 to 180 days	75	51	24	0	0
181 to 365 days	51	41	10	0	0
366 to 730 days (1-2 Yrs)	35	33	2	0	0
731 days or more	31	28	3	0	0
Total	517	425	92	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	1	0	1	0	0
Total persons	518	425	93	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In										
Median time to Move-In										

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	1	2	154	80	1	0	110	69	20	0
Average time to Move-In										
Median time to Move-In	180.00	112.00	44.00	28.00	4.00		48.00	49.00	18.00	

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	15	15	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	15	4	11	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	30	19	11	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	6	6	0	0	0
Jail, prison, or juvenile detention facility	5	5	0	0	0
Long-term care facility or nursing home	2	2	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Subtotal - Institutional Situations	19	19	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	120	96	24	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	31	31	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	151	127	24	0	0
Permanent Situations					
Staying or living with family, permanent tenure	101	98	3	0	0
Staying or living with friends, permanent tenure	34	33	1	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	41	35	6	0	0
Rental by client, with ongoing housing subsidy	58	27	31	0	0
Owned by client, with ongoing housing subsidy	2	2	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	236	195	41	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	1	1	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	1	1	0	0	0
Total	437	361	76	0	0
Total persons exiting to positive housing destinations	236	195	41	0	0
Total persons whose destinations excluded them from the calculation	8	8	0	0	0
Percentage	*55.01%*	*55.24%*	*53.95%*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	11	4	7	0	0
HCV voucher (tenant or project based) (not dedicated)	10	1	9	0	0
Public housing unit	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	12	9	3	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	16	8	8	0	0
Other permanent housing dedicated for formerly homeless persons	8	4	4	0	0
TOTAL	58	27	31	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	30	0	0	15	6	0	0	5	3	1	0
Institutional Situations	19	0	0	5	5	0	0	6	2	1	0
Temporary Housing Situations	151	1	0	49	26	0	0	45	29	1	0
Permanent Housing Situations	236	0	2	85	43	1	0	53	35	17	0
Other	1	0	0	0	0	0	0	1	0	0	0
Total	437	1	2	154	80	1	0	110	69	20	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	42	32	10	0	0
Male	57	49	8	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	419	344	75	0	0
Total	518	425	93	0	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	2	2	0	0
Non-Chronically Homeless Veteran	15	14	1	0
Not a Veteran	448	409	39	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	465	425	40	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	44	39	5	0	0
Not Chronically Homeless	474	386	88	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	518	425	93	0	0

Sage HMIS REPORTING REPOSITORY

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Softwar Name a Version Number
Salvation Army (Waterbury)	4848	Salvation Army Family Shelter - Waterbury ESG Prevention (HP)	387	12		0			CT-505	091194	0	CaseWc

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	2	2
Number of Adults (Age 18 or Over)	2	2
Number of Children (Under Age 18)	0	0
Number of Persons with Unknown Age	0	0
Number of Leavers	0	0
Number of Adult Leavers	0	0
Number of Adult and Head of Household Leavers	0	0
Number of Stayers	2	2
Number of Adult Stayers	2	2
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	0	0
Number of Parenting Youth Under Age 25 with Children	0	0
Number of Adult Heads of Household	2	2
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	2	2

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	0	0	0	0	*0%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	0	0	0	*0%*
Overall Score	0	0	0	0	*0%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	0	0	0	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	0	0	0	*0*
Income and Sources at Start	0	0	0	0	*0%*
Income and Sources at Annual Assessment	0	2	0	2	*100.00%*
Income and Sources at Exit	0	0	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	0	0
1-3 Days	0	0
4-6 Days	0	0
7-10 Days	0	0
11+ Days	0	0

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2	2	0	0	0
Children	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2	2	0	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2	2	0	0	0
April	2	2	0	0	0
July	2	2	0	0	0
October	2	2	0	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2	2	0	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	2	2	0	0	0
April	2	2	0	0	0
July	2	2	0	0	0
October	2	2	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	0	0	0	0	0
5-12	0	0	0	0	0
13-17	0	0	0	0	0
18-24	0	0	0	0	0
25-34	0	0	0	0	0
35-44	1	1	0	0	0
45-54	0	0	0	0	0
55-64	0	0	0	0	0
65+	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2	2	0	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	0	0	0	0	0
Hispanic/Latina/o	0	0	0	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	1	1	0	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	1	1	0	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2	2	0	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	0	0	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	0	0	0	0	0
No	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2	2	0	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	0	0	0	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	0	0	0	0	0
One year ago, or more	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	0	0	0	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	2	2	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	2	2	0	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	0	0	0
$1 - $150	0	0	0
$151 - $250	0	0	0
$251 - $500	0	0	0
$501 - $1000	1	0	0
$1,001 - $1,500	0	0	0
$1,501 - $2,000	1	0	0
$2,001+	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	0	0	0
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	0	0
Number of Adult Stayers Without Required Annual Assessment	0	2	0
Total Adults	2	2	0

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	0	0	0
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	0	0	0
Social Security Disability Insurance (SSDI)	1	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	1	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Supplemental Security Income (SSI)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
No Sources	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Unduplicated Total Adults	0	0	0		0	0	0		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	2	0	0
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	0	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	1	0	0
MEDICARE	1	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	1	0	0
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	1	2	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	0	0
1 Source of Health Insurance	1	0	0
More than 1 Source of Health Insurance	1	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	0	0	0
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	0	0	0
61 to 90 days	0	0	0
91 to 180 days	0	0	0
181 to 365 days	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	2	0	2
Total	2	0	2

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing					
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	2	2	0	0	0
Total	2	2	0	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	0	0	0	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	0	0	0	0	0
Total persons	0	0	0	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In										
Median time to Move-In										

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Average time to Move-In										
Median time to Move-In										

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	0	0	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	0	0	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	0	0	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	0	0	0	0	0
Other Situations					
No Exit Interview Completed	0	0	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	*0*	*0*	*0*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	0	0	0	0	0	0	0	0	0	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Permanent Housing Situations	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	1	1	0	0	0
Male	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2	2	0	0	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	2	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	2	2	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	1	1	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	2	2	0	0	0

Sage HMIS REPORTING REPOSITORY

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Softwa Name : Versio Numbe
YHDP Connecticut	224050	Salvation Army Waterbury-DOH(YHDP) (RRH) (CT0317D)	1814	13	2	1			CT-505	091194	0	CaseW

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	41	41
Number of Adults (Age 18 or Over)	27	27
Number of Children (Under Age 18)	14	14
Number of Persons with Unknown Age	0	0
Number of Leavers	22	22
Number of Adult Leavers	14	14
Number of Adult and Head of Household Leavers	14	14
Number of Stayers	19	19
Number of Adult Stayers	13	13
Number of Veterans	0	0
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	21	21
Number of Parenting Youth Under Age 25 with Children	8	8
Number of Adult Heads of Household	23	23
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	5	5

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	1	1	0	2	*4.88%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	0	0	0	*0%*
Overall Score	0	0	0	2	*4.88%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	0	0	*0%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	2	0	2	*8.70%*
Disabling Condition	0	3	0	3	*7.32%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	1	0	1	*4.55%*
Income and Sources at Start	0	6	0	6	*22.22%*
Income and Sources at Annual Assessment	0	5	0	5	*100.00%*
Income and Sources at Exit	0	2	0	2	*14.29%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	0	0	0	0	0	0	0
TH	0	0	0	0	0	0	0
PH (All)	27	2	2	2	2	2	7.41%
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	27	0	0	0	0	0	7.41%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	0
0 days	6	0
1-3 Days	0	0
4-6 Days	1	0
7-10 Days	2	11
11+ Days	1	11

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	27	14	13	0	0
Children	14	0	14	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	41	14	27	0	0
For PSH & RRH – the total persons served who moved into housing	36	9	27	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	19	6	13	0	0
April	22	7	15	0	0
July	23	8	15	0	0
October	13	1	12	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	23	13	10	0	0
For PSH & RRH – the total households served who moved into housing	18	8	10	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	9	5	4	0	0
April	11	6	5	0	0
July	12	7	5	0	0
October	5	1	4	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	11	0	11	0	0
5-12	3	0	3	0	0
13-17	0	0	0	0	0
18-24	23	13	10	0	0
25-34	4	1	3	0	0
35-44	0	0	0	0	0
45-54	0	0	0	0	0
55-64	0	0	0	0	0
65+	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	41	14	27	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	5	2	3	0	0
Hispanic/Latina/o	6	2	4	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	12	4	8	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	9	3	6	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	2	2	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	6	1	5	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	1	0	1	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	41	14	27	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	17	9	7	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	4	2	2	0	0	0	0
Chronic Health Condition	1	1	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	3	1	0	2	0	0	0
Physical Disability	1	0	1	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	3	3	0	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	1	1	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	1	0	1	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	8	5	3	0	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	4	2	2	0	0	0	0
Chronic Health Condition	0	0	0	0	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	0	0	0	0	0	0	0
Physical Disability	0	0	0	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	13	7	6	0	0
No	12	5	7	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	27	14	13	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	3	0	3	0	0
Three to six months ago	3	2	1	0	0
Six months to one year	1	1	0	0	0
One year ago, or more	5	3	2	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	13	7	6	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	8	4	4	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	16	8	8	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	24	12	12	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	0	0	0	0	0
Staying or living in a family member's room, apartment, or house	1	0	1	0	0
Subtotal - Temporary Situations	1	0	1	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Subtotal - Other Situations	2	2	0	0	0
TOTAL	27	14	13	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	7	0	8
$1 - $150	1	0	0
$151 - $250	1	0	0
$251 - $500	1	0	1
$501 - $1000	1	0	0
$1,001 - $1,500	4	0	1
$1,501 - $2,000	5	0	1
$2,001+	1	0	2
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	6	0	1
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	8	0
Number of Adult Stayers Without Required Annual Assessment	0	5	0
Total Adults	27	13	14

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	14	0	5
Unemployment Insurance	0	0	0
Supplemental Security Income (SSI)	1	0	0
Social Security Disability Insurance (SSDI)	0	0	0
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	0	0	0
General Assistance (GA)	0	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	0	0	0
Alimony and other spousal support	0	0	0
Other Source	0	0	0
Adults with Income Information at Start and Annual Assessment/Exit	0	0	12

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	1	1	*0%*	1	3	4	*25.00%*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Supplemental Security Income (SSI)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
No Sources	1	4	5	*20.00%*	2	1	3	*66.67%*	0	0	0	*0*
Unduplicated Total Adults	1	5	6		3	4	7		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	15	0	9
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	1	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	32	0	18
MEDICARE	0	0	0
State Children's Health Insurance Program	0	0	0
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	1	0	2
Indian Health Services Program	0	0	0
Other	3	0	0
No Health Insurance	2	0	1
Client Doesn't Know/Prefers Not to Answer	1	0	1
Data Not Collected	3	9	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	10	0
1 Source of Health Insurance	34	0	20
More than 1 Source of Health Insurance	1	0	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	2	0	2
8 to 14 days	0	0	0
15 to 21 days	0	0	0
22 to 30 days	0	0	0
31 to 60 days	2	2	0
61 to 90 days	0	0	0
91 to 180 days	1	1	0
181 to 365 days	14	6	8
366 to 730 days (1-2 Yrs)	22	13	9
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	41	22	19

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	4	0	4	0	0
61 to 90 days	3	3	0	0	0
91 to 180 days	10	4	6	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	17	7	10	0	0
Average length of time to housing	80.00	90.00	74.00		
Persons who were exited without move-in	3	3	0	0	0
Total persons	20	10	10	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	2	2	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	2	2	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	1	1	0	0	0
181 to 365 days	14	6	8	0	0
366 to 730 days (1-2 Yrs)	22	3	19	0	0
731 days or more	0	0	0	0	0
Total	41	14	27	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	8	1	7	0	0
61 to 90 days	4	0	4	0	0
91 to 180 days	11	2	9	0	0
181 to 365 days	6	4	2	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	0	0	0	0	0
Total	31	9	22	0	0
Not yet moved into housing	3	3	0	0	0
Data not collected	7	2	5	0	0
Total persons	41	14	27	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	5	5	0	0	9	15	2	0
Persons Exited Without Move-In	0	0	0	0	0	0	2	1	0	0
Average time to Move-In			63.00	34.00			25.00	50.00	114.00	
Median time to Move-In			54.00	17.00			10.00	40.00	114.00	

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	5	5	0	0	9	15	2	0
Persons Not Yet Moved Into Housing	0	0	0	0	0	0	2	1	0	0
Average time to Move-In			107.00	105.00			142.00	142.00	351.00	
Median time to Move-In			108.00	46.00			110.00	72.00	351.00	

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	1	1	0	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	2	2	0	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	1	1	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	1	1	0	0	0
Permanent Situations					
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	18	2	16	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	18	2	16	0	0
Other Situations					
No Exit Interview Completed	1	1	0	0	0
Other	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	1	1	0	0	0
Total	22	6	16	0	0
Total persons exiting to positive housing destinations	18	2	16	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	*81.82%*	*33.33%*	*100.00%*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	0	0	0	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	0	0	0	0	0
TOTAL	0	0	0	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	2	0	0	0	0	0	0	1	1	0	0
Institutional Situations	0	0	0	0	0	0	0	0	0	0	0
Temporary Housing Situations	1	0	0	0	1	0	0	0	0	0	0
Permanent Housing Situations	18	0	0	1	3	0	0	3	11	0	0
Other	1	0	0	0	0	0	0	1	0	0	0
Total	22	0	0	1	4	0	0	5	12	0	0

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start–Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start–With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start–With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start–Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit–With on-going subsidy	0	0	0	0	0
Moved to new housing unit–Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	21	5	16	0	0
Male	20	9	11	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	41	14	27	0	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	0	0	0	0
Not a Veteran	27	14	13	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	27	14	13	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	39	12	27	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	2	2	0	0	0
Total	41	14	27	0	0

Sage HMIS REPORTING REPOSITORY

HUD ESG CAPER - CSV upload only

Report: **CAPER** Period: Your user level here: **Data Entry**

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	RRH Subtype	Coordinated Entry Access Point	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name ar Version Number
Salvation Army (Waterbury)	4848	Salvation Army Waterbury - Family Shelter (ES)(FAM) (HC) (DOH)	306	1		1			CT-505	091194	0	CaseWo

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	138	138
Number of Adults (Age 18 or Over)	55	55
Number of Children (Under Age 18)	83	83
Number of Persons with Unknown Age	0	0
Number of Leavers	111	111
Number of Adult Leavers	43	43
Number of Adult and Head of Household Leavers	43	43
Number of Stayers	27	27
Number of Adult Stayers	12	12
Number of Veterans	3	3
Number of Chronically Homeless Persons	0	0
Number of Youth Under Age 25	2	2
Number of Parenting Youth Under Age 25 with Children	2	2
Number of Adult Heads of Household	42	42
Number of Child and Unknown-Age Heads of Household	0	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifying Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	0	0	0	0	*0%*
Social Security Number	1	28	1	30	*21.74%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	0	17	0	17	*12.32%*
Overall Score	0	0	0	43	*31.16%*

New as of 10/1/2023.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	1	0	1	*1.82%*
Project Start Date	0	0	2	2	*1.45%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	0	6	0	6	*4.35%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Error Rate
Destination	0	4	0	4	*3.60%*
Income and Sources at Start	0	5	0	5	*9.09%*
Income and Sources at Annual Assessment	0	0	0	0	*0*
Income and Sources at Exit	0	3	2	5	*11.63%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	55	0	0	0	0	1	1.82%
TH	0	0	0	0	0	0	0
PH (All)	0	0	0	0	0	0	0
CE	0	0	0	0	0	0	0
SSO, Day Shelter, HP	0	0	0	0	0	0	0
Total	55	0	0	0	0	0	1.82%

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
< 0 days	0	6
0 days	42	13
1-3 Days	44	70
4-6 Days	22	19
7-10 Days	3	0
11+ Days	0	3

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	0	0	*0*
Bed Night (All Clients in ES - NbN)	8	0	*0%*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	55	0	55	0	0
Children	83	0	83	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	138	0	138	0	0
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	29	0	29	0	0
April	23	0	23	0	0
July	20	0	20	0	0
October	29	0	29	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	42	0	42	0	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	8	0	8	0	0
April	8	0	8	0	0
July	7	0	7	0	0
October	9	0	9	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	*0*	*0*	*0*	*0*

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	35	0	35	0	0
5-12	35	0	35	0	0
13-17	13	0	13	0	0
18-24	5	0	5	0	0
25-34	31	0	31	0	0
35-44	9	0	9	0	0
45-54	5	0	5	0	0
55-64	3	0	3	0	0
65+	2	0	2	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	138	0	138	0	0

New as of 10/1/2023.

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Asian or Asian American	0	0	0	0	0
Black, African American, or African	53	0	53	0	0
Hispanic/Latina/o	38	0	38	0	0
Middle Eastern or North African	0	0	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	12	0	12	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	9	0	9	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	0	0	0	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	9	0	9	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	0	0	0	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	0	0	0	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	18	0	18	0	0
Total	138	0	138	0	0

New as of 10/1/2023.

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	18	0	12	6	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	2	0	2	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	13	0	6	7	0	0	0
HIV/AIDS	1	0	1	0	0	0	0
Developmental Disability	18	0	4	14	0	0	0
Physical Disability	7	0	5	2	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	10	0	7	3	0	0	0
Alcohol Use Disorder	1	0	1	0	0	0	0
Drug Use Disorder	3	0	3	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	11	0	6	5	0	0	0
HIV/AIDS	0	0	0	0	0	0	0
Developmental Disability	14	0	5	9	0	0	0
Physical Disability	3	0	1	2	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☾	With Only Children	Unknown Household Type
Mental Health Disorder	3	0	2	1	0	0	0
Alcohol Use Disorder	0	0	0	0	0	0	0
Drug Use Disorder	0	0	0	0	0	0	0
Both Alcohol Use and Drug Use Disorders	0	0	0	0	0	0	0
Chronic Health Condition	1	0	1	0	0	0	0
HIV/AIDS	1	0	1	0	0	0	0
Developmental Disability	4	0	0	4	0	0	0
Physical Disability	1	0	1	0	0	0	0

☾ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	18	0	18	0	0
No	36	0	36	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	55	0	55	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	3	0	3	0	0
Three to six months ago	0	0	0	0	0
Six months to one year	3	0	3	0	0
One year ago, or more	12	0	12	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	18	0	18	0	0

New as of 10/1/2023.

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	23	0	23	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	20	0	20	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	43	0	43	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Subtotal - Institutional Situations	0	0	0	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living in a friend's room, apartment, or house	5	0	5	0	0
Staying or living in a family member's room, apartment, or house	5	0	5	0	0
Subtotal - Temporary Situations	10	0	10	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	1	0	1	0	0
Rental by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	1	0	1	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Subtotal - Other Situations	1	0	1	0	0
TOTAL	55	0	55	0	0

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types.

☾ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	16	0	9
$1 - $150	0	0	0
$151 - $250	1	0	0
$251 - $500	1	0	1
$501 - $1000	10	0	12
$1,001 - $1,500	7	0	3
$1,501 - $2,000	6	0	7
$2,001+	9	0	9
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	5	0	2
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	12	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	55	12	43

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	12	0	14
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	5	0	3
Social Security Disability Insurance (SSDI)	2	0	5
VA Service-Connected Disability Compensation	1	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	1	0	1
Worker's Compensation	0	0	1
Temporary Assistance for Needy Families (TANF)	8	0	6
General Assistance (GA)	1	0	0
Retirement Income from Social Security	0	0	0
Pension or retirement income from a former job	0	0	0
Child Support	6	0	5
Alimony and other spousal support	0	0	0
Other Source	13	0	12
Adults with Income Information at Start and Annual Assessment/Exit	0	0	37

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	0	0	0	*0*	2	12	14	*14.29%*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	0	1	1	*0%*	0	0	0	*0*
Supplemental Security Income (SSI)	0	0	0	*0*	2	0	2	*100.00%*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	0	0	0	*0*	3	2	5	*60.00%*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	1	1	*0%*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	1	1	*0%*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	0	6	6	*0%*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	0	0	0	*0*	0	5	5	*0%*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Other source	0	0	0	*0*	1	3	4	*25.00%*	0	0	0	*0*
No Sources	0	0	0	*0*	1	6	7	*14.29%*	0	0	0	*0*
Unduplicated Total Adults	0	0	0		9	31	40		0	0	0	

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	33	0	26
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	3	0	3
TANF Child Care Services	2	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	3	0	0
Other Source	4	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	84	0	58
MEDICARE	0	0	0
State Children's Health Insurance Program	34	0	44
Veteran's Health Administration (VHA)	0	0	0
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	0	0	0
State Health Insurance for Adults	5	0	4
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	8	0	8
Client Doesn't Know/Prefers Not to Answer	0	0	0
Data Not Collected	8	0	0
Number of Stayers Not Yet Required to Have an Annual Assessment	0	27	0
1 Source of Health Insurance	121	0	101
More than 1 Source of Health Insurance	1	0	2

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	9	1	8
8 to 14 days	13	13	0
15 to 21 days	8	8	0
22 to 30 days	26	26	0
31 to 60 days	22	16	6
61 to 90 days	13	8	5
91 to 180 days	42	36	6
181 to 365 days	5	3	2
366 to 730 days (1-2 Yrs)	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	138	111	27

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing					
Persons who were exited without move-in	0	0	0	0	0
Total persons	0	0	0	0	0

Numbers in *green italics* have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	9	0	9	0	0
8 to 14 days	13	0	13	0	0
15 to 21 days	8	0	8	0	0
22 to 30 days	26	0	26	0	0
31 to 60 days	22	0	22	0	0
61 to 90 days	13	0	13	0	0
91 to 180 days	42	0	42	0	0
181 to 365 days	5	0	5	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
731 days or more	0	0	0	0	0
Total	138	0	138	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	19	0	19	0	0
8 to 14 days	6	0	6	0	0
15 to 21 days	6	0	6	0	0
22 to 30 days	8	0	8	0	0
31 to 60 days	23	0	23	0	0
61 to 90 days	9	0	9	0	0
91 to 180 days	23	0	23	0	0
181 to 365 days	22	0	22	0	0
366 to 730 days (1-2 Yrs)	5	0	5	0	0
731 days or more	1	0	1	0	0
Total	122	0	122	0	0
Not yet moved into housing	0	0	0	0	0
Data not collected	16	0	16	0	0
Total persons	138	0	138	0	0

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/e/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/e/o	Multi-racial (does not include Hispanic/Latina/e/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Exited Without Move-In	0	0	0	0	0	0	0	0	0	0
Average time to Move-In										
Median time to Move-In										

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	0	0	0	0	0	0	0	0	0	0
Persons Not Yet Moved Into Housing	0	0	45	31	0	0	11	12	0	12
Average time to Move-In										
Median time to Move-In			41.00	56.00			226.00	97.00		34.00

New as of 10/1/2023.

Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	2	0	2	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	12	0	12	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	14	0	14	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	1	0	1	0	0
Subtotal - Institutional Situations	1	0	1	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	40	0	40	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	6	0	6	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	46	0	46	0	0
Permanent Situations					
Staying or living with family, permanent tenure	5	0	5	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	27	0	27	0	0
Rental by client, with ongoing housing subsidy	8	0	8	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	40	0	40	0	0
Other Situations					
No Exit Interview Completed	4	0	4	0	0
Other	6	0	6	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	10	0	10	0	0
Total	111	0	111	0	0
Total persons exiting to positive housing destinations	40	0	40	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	*36.04%*	*0*	*36.04%*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in *green italics* have been recalculated or weighted based on available totals.

Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	0	0	0	0	0
RRH or equivalent subsidy	2	0	2	0	0
HCV voucher (tenant or project based) (not dedicated)	0	0	0	0	0
Public housing unit	1	0	1	0	0
Rental by client, with other ongoing housing subsidy	4	0	4	0	0
Housing Stability Voucher	0	0	0	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	0	0	0	0	0
Other permanent housing dedicated for formerly homeless persons	1	0	1	0	0
TOTAL	8	0	8	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.

Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Homeless Situations	14	0	0	5	2	0	0	5	1	0	1
Institutional Situations	1	0	0	0	0	0	0	1	0	0	0
Temporary Housing Situations	46	0	0	16	16	0	0	0	9	0	5
Permanent Housing Situations	40	0	0	18	11	0	0	5	2	0	4
Other	10	0	0	6	2	0	0	0	0	0	2
Total	111	0	0	45	31	0	0	11	12	0	12

New as of 10/1/2023.

Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	74	0	74	0	0
Male	64	0	64	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	138	0	138	0	0

New as of 10/1/2025.
[1]This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	3	0	3	0
Not a Veteran	51	0	51	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	1	0	1	0
Total	55	0	55	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	0	0	0	0	0
Not Chronically Homeless	138	0	138	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	138	0	138	0	0

IDIS Financial Reports

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	EN	WATERBURY	CT	1989	B89MC090016	$2,069,000.00
				1990	B90MC090016	$1,931,000.00
				1991	B91MC090016	$2,158,000.00
				1992	B92MC090016	$2,178,000.00
				1993	B93MC090016	$2,393,000.00
				1994	B94MC090016	$2,621,000.00
				1995	B95MC090016	$2,879,000.00
				1996	B96MC090016	$2,846,000.00
				1997	B97MC090016	$2,855,000.00
				1998	B98MC090016	$2,698,000.00
				1999	B99MC090016	$2,715,000.00
				2000	B00MC090016	$2,744,000.00
				2001	B01MC090016	$2,869,000.00
				2002	B02MC090016	$2,836,000.00
				2003	B03MC090016	$2,752,000.00
				2004	B04MC090016	$2,713,000.00
				2005	B05MC090016	$2,563,185.00
				2006	B06MC090016	$2,306,582.00
				2007	B07MC090016	$2,315,008.00
				2008	B08MC090016	$2,241,978.00
				2009	B09MC090016	$2,282,284.00
				2010	B10MC090016	$2,481,638.00
				2011	B11MC090016	$2,079,265.00
				2012	B12MC090016	$1,878,054.00
				2013	B13MC090016	$1,996,547.00
				2014	B14MC090016	$1,913,444.00
				2015	B15MC090016	$1,888,634.00
				2016	B16MC090016	$1,917,162.00
				2017	B17MC090016	$1,953,407.00
				2018	B18MC090016	$1,915,987.60
				2019	B19MC090016	$2,126,160.00
				2020	B20MC090016	$2,238,935.00
				2021	B21MC090016	$2,235,286.00
				2022	B22MC090016	$2,124,813.00
				2023	B23MC090016	$2,133,069.00
				2024	B24MC090016	$2,193,333.00
				WATERBURY Subt		**$84,041,771.60**
		EN Subtotal:				**$84,041,771.60**
	SL	WATERBURY	CT	1994	B94MC090016	$13,000,000.00
				WATERBURY Subt		**$13,000,000.00**
		SL Subtotal:				**$13,000,000.00**
	PI	WATERBURY	CT	1996	B96MC090016	$0.00
				1997	B97MC090016	$521,645.65
				1998	B98MC090016	$232,925.68
				1999	B99MC090016	$208,467.85
				2000	B00MC090016	$316,688.58
				2001	B01MC090016	$245,035.35
				2002	B02MC090016	$219,891.53
				2003	B03MC090016	$408,533.34
				2004	B04MC090016	$242,026.88
				2005	B05MC090016	$194,278.33

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	EN	WATERBURY	CT	1989	B89MC090016	$0.00
				1990	B90MC090016	$0.00
				1991	B91MC090016	$0.00
				1992	B92MC090016	$0.00
				1993	B93MC090016	$0.00
				1994	B94MC090016	$0.00
				1995	B95MC090016	$0.00
				1996	B96MC090016	$0.00
				1997	B97MC090016	$0.00
				1998	B98MC090016	$0.00
				1999	B99MC090016	$0.00
				2000	B00MC090016	$0.00
				2001	B01MC090016	$0.00
				2002	B02MC090016	$0.00
				2003	B03MC090016	$0.00
				2004	B04MC090016	$0.00
				2005	B05MC090016	$0.00
				2006	B06MC090016	$0.00
				2007	B07MC090016	$0.00
				2008	B08MC090016	$0.00
				2009	B09MC090016	$0.00
				2010	B10MC090016	$0.00
				2011	B11MC090016	$0.00
				2012	B12MC090016	$0.00
				2013	B13MC090016	$0.00
				2014	B14MC090016	$0.00
				2015	B15MC090016	$0.00
				2016	B16MC090016	$0.00
				2017	B17MC090016	$0.00
				2018	B18MC090016	$0.00
				2019	B19MC090016	$0.00
				2020	B20MC090016	$0.00
				2021	B21MC090016	$0.00
				2022	B22MC090016	$0.00
				2023	B23MC090016	$0.00
				2024	B24MC090016	$0.00
				WATERBURY Subt		**$0.00**
		EN Subtotal:				**$0.00**
	SL	WATERBURY	CT	1994	B94MC090016	$0.00
				WATERBURY Subt		**$0.00**
		SL Subtotal:				**$0.00**
	PI	WATERBURY	CT	1996	B96MC090016	$0.00
				1997	B97MC090016	$0.00
				1998	B98MC090016	$0.00
				1999	B99MC090016	$0.00
				2000	B00MC090016	$0.00
				2001	B01MC090016	$0.00
				2002	B02MC090016	$0.00
				2003	B03MC090016	$0.00
				2004	B04MC090016	$0.00
				2005	B05MC090016	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	EN	WATERBURY	CT	1989	B89MC090016	$2,069,000.00
				1990	B90MC090016	$1,931,000.00
				1991	B91MC090016	$2,158,000.00
				1992	B92MC090016	$2,178,000.00
				1993	B93MC090016	$2,393,000.00
				1994	B94MC090016	$2,621,000.00
				1995	B95MC090016	$2,879,000.00
				1996	B96MC090016	$2,846,000.00
				1997	B97MC090016	$2,855,000.00
				1998	B98MC090016	$2,698,000.00
				1999	B99MC090016	$2,715,000.00
				2000	B00MC090016	$2,744,000.00
				2001	B01MC090016	$2,869,000.00
				2002	B02MC090016	$2,836,000.00
				2003	B03MC090016	$2,752,000.00
				2004	B04MC090016	$2,713,000.00
				2005	B05MC090016	$2,563,185.00
				2006	B06MC090016	$2,306,582.00
				2007	B07MC090016	$2,315,008.00
				2008	B08MC090016	$2,241,978.00
				2009	B09MC090016	$2,282,284.00
				2010	B10MC090016	$2,481,638.00
				2011	B11MC090016	$2,079,265.00
				2012	B12MC090016	$1,878,054.00
				2013	B13MC090016	$1,996,547.00
				2014	B14MC090016	$1,913,444.00
				2015	B15MC090016	$1,888,634.00
				2016	B16MC090016	$1,917,162.00
				2017	B17MC090016	$1,953,407.00
				2018	B18MC090016	$1,915,987.60
				2019	B19MC090016	$2,126,160.00
				2020	B20MC090016	$2,224,404.25
				2021	B21MC090016	$2,235,286.00
				2022	B22MC090016	$1,801,683.47
				2023	B23MC090016	$2,124,069.00
				2024	B24MC090016	$2,009,096.00
				WATERBURY Subt		**$83,510,874.32**
		EN Subtotal:				**$83,510,874.32**
	SL	WATERBURY	CT	1994	B94MC090016	$0.00
				WATERBURY Subt		**$0.00**
		SL Subtotal:				**$0.00**
	PI	WATERBURY	CT	1996	B96MC090016	$0.00
				1997	B97MC090016	$521,645.65
				1998	B98MC090016	$232,925.68
				1999	B99MC090016	$208,467.85
				2000	B00MC090016	$316,688.58
				2001	B01MC090016	$245,035.35
				2002	B02MC090016	$219,891.53
				2003	B03MC090016	$408,533.34
				2004	B04MC090016	$242,026.88
				2005	B05MC090016	$194,278.33

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	EN	WATERBURY	CT	1989	B89MC090016	$2,069,000.00
				1990	B90MC090016	$1,931,000.00
				1991	B91MC090016	$2,158,000.00
				1992	B92MC090016	$2,178,000.00
				1993	B93MC090016	$2,393,000.00
				1994	B94MC090016	$2,621,000.00
				1995	B95MC090016	$2,879,000.00
				1996	B96MC090016	$2,846,000.00
				1997	B97MC090016	$2,855,000.00
				1998	B98MC090016	$2,698,000.00
				1999	B99MC090016	$2,715,000.00
				2000	B00MC090016	$2,744,000.00
				2001	B01MC090016	$2,869,000.00
				2002	B02MC090016	$2,836,000.00
				2003	B03MC090016	$2,752,000.00
				2004	B04MC090016	$2,713,000.00
				2005	B05MC090016	$2,563,185.00
				2006	B06MC090016	$2,306,582.00
				2007	B07MC090016	$2,315,008.00
				2008	B08MC090016	$2,241,978.00
				2009	B09MC090016	$2,282,284.00
				2010	B10MC090016	$2,481,638.00
				2011	B11MC090016	$2,079,265.00
				2012	B12MC090016	$1,878,054.00
				2013	B13MC090016	$1,996,547.00
				2014	B14MC090016	$1,913,444.00
				2015	B15MC090016	$1,888,634.00
				2016	B16MC090016	$1,917,162.00
				2017	B17MC090016	$1,953,089.78
				2018	B18MC090016	$1,915,987.60
				2019	B19MC090016	$2,126,160.00
				2020	B20MC090016	$2,224,404.25
				2021	B21MC090016	$2,110,512.53
				2022	B22MC090016	$1,728,691.96
				2023	B23MC090016	$1,314,385.37
				2024	B24MC090016	$1,192,264.68
				WATERBURY Subt		**$81,686,277.17**
		EN Subtotal:				**$81,686,277.17**
	SL	WATERBURY	CT	1994	B94MC090016	$0.00
				WATERBURY Subt		**$0.00**
		SL Subtotal:				**$0.00**
	PI	WATERBURY	CT	1996	B96MC090016	$0.00
				1997	B97MC090016	$521,645.65
				1998	B98MC090016	$232,925.68
				1999	B99MC090016	$208,467.85
				2000	B00MC090016	$316,688.58
				2001	B01MC090016	$245,035.35
				2002	B02MC090016	$219,891.53
				2003	B03MC090016	$408,533.34
				2004	B04MC090016	$242,026.88
				2005	B05MC090016	$194,278.33

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	EN	WATERBURY	CT	1989	B89MC090016	$0.00
				1990	B90MC090016	$0.00
				1991	B91MC090016	$0.00
				1992	B92MC090016	$0.00
				1993	B93MC090016	$0.00
				1994	B94MC090016	$0.00
				1995	B95MC090016	$0.00
				1996	B96MC090016	$0.00
				1997	B97MC090016	$0.00
				1998	B98MC090016	$0.00
				1999	B99MC090016	$0.00
				2000	B00MC090016	$0.00
				2001	B01MC090016	$0.00
				2002	B02MC090016	$0.00
				2003	B03MC090016	$0.00
				2004	B04MC090016	$0.00
				2005	B05MC090016	$0.00
				2006	B06MC090016	$0.00
				2007	B07MC090016	$0.00
				2008	B08MC090016	$0.00
				2009	B09MC090016	$0.00
				2010	B10MC090016	$0.00
				2011	B11MC090016	$0.00
				2012	B12MC090016	$0.00
				2013	B13MC090016	$0.00
				2014	B14MC090016	$0.00
				2015	B15MC090016	$0.00
				2016	B16MC090016	$0.00
				2017	B17MC090016	$0.00
				2018	B18MC090016	$0.00
				2019	B19MC090016	$0.00
				2020	B20MC090016	$0.00
				2021	B21MC090016	$1,576.15
				2022	B22MC090016	$197,648.45
				2023	B23MC090016	$56,397.59
				2024	B24MC090016	$756,899.09
				WATERBURY Subt		**$1,012,521.28**
		EN Subtotal:				**$1,012,521.28**
	SL	WATERBURY	CT	1994	B94MC090016	$0.00
				WATERBURY Subt		**$0.00**
		SL Subtotal:				**$0.00**
	PI	WATERBURY	CT	1996	B96MC090016	$0.00
				1997	B97MC090016	$0.00
				1998	B98MC090016	$0.00
				1999	B99MC090016	$0.00
				2000	B00MC090016	$0.00
				2001	B01MC090016	$0.00
				2002	B02MC090016	$0.00
				2003	B03MC090016	$0.00
				2004	B04MC090016	$0.00
				2005	B05MC090016	$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	EN	WATERBURY	CT	1989	B89MC090016	$0.00
				1990	B90MC090016	$0.00
				1991	B91MC090016	$0.00
				1992	B92MC090016	$0.00
				1993	B93MC090016	$0.00
				1994	B94MC090016	$0.00
				1995	B95MC090016	$0.00
				1996	B96MC090016	$0.00
				1997	B97MC090016	$0.00
				1998	B98MC090016	$0.00
				1999	B99MC090016	$0.00
				2000	B00MC090016	$0.00
				2001	B01MC090016	$0.00
				2002	B02MC090016	$0.00
				2003	B03MC090016	$0.00
				2004	B04MC090016	$0.00
				2005	B05MC090016	$0.00
				2006	B06MC090016	$0.00
				2007	B07MC090016	$0.00
				2008	B08MC090016	$0.00
				2009	B09MC090016	$0.00
				2010	B10MC090016	$0.00
				2011	B11MC090016	$0.00
				2012	B12MC090016	$0.00
				2013	B13MC090016	$0.00
				2014	B14MC090016	$0.00
				2015	B15MC090016	$0.00
				2016	B16MC090016	$0.00
				2017	B17MC090016	$0.00
				2018	B18MC090016	$0.00
				2019	B19MC090016	$0.00
				2020	B20MC090016	$14,530.75
				2021	B21MC090016	$0.00
				2022	B22MC090016	$323,129.53
				2023	B23MC090016	$9,000.00
				2024	B24MC090016	$184,237.00
				WATERBURY Subt		**$530,897.28**
		EN Subtotal:				**$530,897.28**
	SL	WATERBURY	CT	1994	B94MC090016	$13,000,000.00
				WATERBURY Subt		**$13,000,000.00**
		SL Subtotal:				**$13,000,000.00**
	PI	WATERBURY	CT	1996	B96MC090016	$0.00
				1997	B97MC090016	$0.00
				1998	B98MC090016	$0.00
				1999	B99MC090016	$0.00
				2000	B00MC090016	$0.00
				2001	B01MC090016	$0.00
				2002	B02MC090016	$0.00
				2003	B03MC090016	$0.00
				2004	B04MC090016	$0.00
				2005	B05MC090016	$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	EN	WATERBURY	CT	1989	B89MC090016	$0.00
				1990	B90MC090016	$0.00
				1991	B91MC090016	$0.00
				1992	B92MC090016	$0.00
				1993	B93MC090016	$0.00
				1994	B94MC090016	$0.00
				1995	B95MC090016	$0.00
				1996	B96MC090016	$0.00
				1997	B97MC090016	$0.00
				1998	B98MC090016	$0.00
				1999	B99MC090016	$0.00
				2000	B00MC090016	$0.00
				2001	B01MC090016	$0.00
				2002	B02MC090016	$0.00
				2003	B03MC090016	$0.00
				2004	B04MC090016	$0.00
				2005	B05MC090016	$0.00
				2006	B06MC090016	$0.00
				2007	B07MC090016	$0.00
				2008	B08MC090016	$0.00
				2009	B09MC090016	$0.00
				2010	B10MC090016	$0.00
				2011	B11MC090016	$0.00
				2012	B12MC090016	$0.00
				2013	B13MC090016	$0.00
				2014	B14MC090016	$0.00
				2015	B15MC090016	$0.00
				2016	B16MC090016	$0.00
				2017	B17MC090016	$317.22
				2018	B18MC090016	$0.00
				2019	B19MC090016	$0.00
				2020	B20MC090016	$14,530.75
				2021	B21MC090016	$124,773.47
				2022	B22MC090016	$396,121.04
				2023	B23MC090016	$818,683.63
				2024	B24MC090016	$1,001,068.32
				WATERBURY Subt		**$2,355,494.43**
		EN Subtotal:				**$2,355,494.43**
	SL	WATERBURY	CT	1994	B94MC090016	$13,000,000.00
				WATERBURY Subt		**$13,000,000.00**
		SL Subtotal:				**$13,000,000.00**
	PI	WATERBURY	CT	1996	B96MC090016	$0.00
				1997	B97MC090016	$0.00
				1998	B98MC090016	$0.00
				1999	B99MC090016	$0.00
				2000	B00MC090016	$0.00
				2001	B01MC090016	$0.00
				2002	B02MC090016	$0.00
				2003	B03MC090016	$0.00
				2004	B04MC090016	$0.00
				2005	B05MC090016	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	EN	WATERBURY	CT	1989	B89MC090016	$0.00
				1990	B90MC090016	$0.00
				1991	B91MC090016	$0.00
				1992	B92MC090016	$0.00
				1993	B93MC090016	$0.00
				1994	B94MC090016	$0.00
				1995	B95MC090016	$0.00
				1996	B96MC090016	$0.00
				1997	B97MC090016	$0.00
				1998	B98MC090016	$0.00
				1999	B99MC090016	$0.00
				2000	B00MC090016	$0.00
				2001	B01MC090016	$0.00
				2002	B02MC090016	$0.00
				2003	B03MC090016	$0.00
				2004	B04MC090016	$0.00
				2005	B05MC090016	$0.00
				2006	B06MC090016	$0.00
				2007	B07MC090016	$0.00
				2008	B08MC090016	$0.00
				2009	B09MC090016	$0.00
				2010	B10MC090016	$0.00
				2011	B11MC090016	$0.00
				2012	B12MC090016	$0.00
				2013	B13MC090016	$0.00
				2014	B14MC090016	$0.00
				2015	B15MC090016	$0.00
				2016	B16MC090016	$0.00
				2017	B17MC090016	$0.00
				2018	B18MC090016	$0.00
				2019	B19MC090016	$0.00
				2020	B20MC090016	$0.00
				2021	B21MC090016	$0.00
				2022	B22MC090016	$0.00
				2023	B23MC090016	$0.00
				2024	B24MC090016	$0.00
				WATERBURY Subt		**$0.00**
	EN Subtotal:					**$0.00**
	SL	WATERBURY	CT	1994	B94MC090016	$0.00
				WATERBURY Subt		**$0.00**
	SL Subtotal:					**$0.00**
	PI	WATERBURY	CT	1996	B96MC090016	$0.00
				1997	B97MC090016	$0.00
				1998	B98MC090016	$0.00
				1999	B99MC090016	$0.00
				2000	B00MC090016	$0.00
				2001	B01MC090016	$0.00
				2002	B02MC090016	$0.00
				2003	B03MC090016	$0.00
				2004	B04MC090016	$0.00
				2005	B05MC090016	$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
CDBG	PI	WATERBURY	CT	2006	B06MC090016	$467,216.23
				2007	B07MC090016	$55,435.96
				2008	B08MC090016	$137,962.79
				2009	B09MC090016	$136,457.18
				2010	B10MC090016	$169,901.94
				2011	B11MC090016	$35,585.32
				2012	B12MC090016	$81,168.33
				2013	B13MC090016	$42,410.97
				2014	B14MC090016	$42,795.82
				2015	B15MC090016	$77,320.39
				2016	B16MC090016	$99,002.18
				2017	B17MC090016	$184,862.19
				2018	B18MC090016	$79,628.86
				2019	B19MC090016	$101,090.74
				2020	B20MC090016	$140,925.91
				2021	B21MC090016	$120,899.62
				2022	B22MC090016	$136,240.44
				2023	B23MC090016	$106,665.36
				2024	B24MC090016	$83,466.14
				2025	B25MC090016	$4,501.41
				WATERBURY Subt		**$4,893,030.97**
		PI Subtotal:				**$4,893,030.97**
HESG	EN	WATERBURY	CT	2011	E11MC090001	$157,097.00
				2012	E12MC090001	$180,059.00
				2013	E13MC090001	$137,010.00
				2014	E14MC090001	$162,197.00
				2015	E15MC090016	$170,558.00
				2016	E16MC090016	$170,015.00
				2017	E17MC090016	$172,597.00
				2018	E18MC090016	$175,851.00
				2019	E19MC090016	$182,111.00
				2020	E20MC090016	$186,821.00
				2021	E21MC090016	$190,972.00
				2022	E22MC090016	$187,899.00
				2023	E23MC090016	$186,749.00
				2024	E24MC090016	$187,474.00
				WATERBURY Subt		**$2,447,410.00**
		EN Subtotal:				**$2,447,410.00**
	AD	WATERBURY	CT	2011	E11MC090001	$5,001.00
				2012	E12MC090001	$9,000.00
				2013	E13MC090001	$6,848.24
				2014	E14MC090001	$12,164.78
				2015	E15MC090016	$12,791.85
				2016	E16MC090016	$12,751.00
				2017	E17MC090016	$12,945.00
				2018	E18MC090016	$13,188.00
				2019	E19MC090016	$13,658.00
				2020	E20MC090016	$14,012.00
				2021	E21MC090016	$14,323.00
				2022	E22MC090016	$14,091.00
				2023	E23MC090016	$14,006.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
CDBG	PI	WATERBURY	CT	2006	B06MC090016	$0.00
				2007	B07MC090016	$0.00
				2008	B08MC090016	$0.00
				2009	B09MC090016	$0.00
				2010	B10MC090016	$0.00
				2011	B11MC090016	$0.00
				2012	B12MC090016	$0.00
				2013	B13MC090016	$0.00
				2014	B14MC090016	$0.00
				2015	B15MC090016	$0.00
				2016	B16MC090016	$0.00
				2017	B17MC090016	$0.00
				2018	B18MC090016	$0.00
				2019	B19MC090016	$0.00
				2020	B20MC090016	$0.00
				2021	B21MC090016	$0.00
				2022	B22MC090016	$0.00
				2023	B23MC090016	$0.00
				2024	B24MC090016	$0.00
				2025	B25MC090016	$0.00
				WATERBURY Subt		**$0.00**
		PI Subtotal:				**$0.00**
HESG	EN	WATERBURY	CT	2011	E11MC090001	$5,001.00
				2012	E12MC090001	$9,000.00
				2013	E13MC090001	$6,848.24
				2014	E14MC090001	$12,164.78
				2015	E15MC090016	$12,791.85
				2016	E16MC090016	$12,751.00
				2017	E17MC090016	$12,945.00
				2018	E18MC090016	$13,188.00
				2019	E19MC090016	$13,658.00
				2020	E20MC090016	$14,012.00
				2021	E21MC090016	$14,323.00
				2022	E22MC090016	$14,091.00
				2023	E23MC090016	$14,006.00
				2024	E24MC090016	$0.00
				WATERBURY Subt		**$154,779.87**
		EN Subtotal:				**$154,779.87**
	AD	WATERBURY	CT	2011	E11MC090001	$0.00
				2012	E12MC090001	$0.00
				2013	E13MC090001	$0.00
				2014	E14MC090001	$0.00
				2015	E15MC090016	$0.00
				2016	E16MC090016	$0.00
				2017	E17MC090016	$0.00
				2018	E18MC090016	$0.00
				2019	E19MC090016	$0.00
				2020	E20MC090016	$0.00
				2021	E21MC090016	$0.00
				2022	E22MC090016	$0.00
				2023	E23MC090016	$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
CDBG	PI	WATERBURY	CT	2006	B06MC090016	$467,216.23
				2007	B07MC090016	$55,435.96
				2008	B08MC090016	$137,962.79
				2009	B09MC090016	$136,457.18
				2010	B10MC090016	$169,901.94
				2011	B11MC090016	$35,585.32
				2012	B12MC090016	$81,168.33
				2013	B13MC090016	$42,410.97
				2014	B14MC090016	$42,795.82
				2015	B15MC090016	$77,320.39
				2016	B16MC090016	$99,002.18
				2017	B17MC090016	$184,862.19
				2018	B18MC090016	$79,628.86
				2019	B19MC090016	$101,090.74
				2020	B20MC090016	$140,925.91
				2021	B21MC090016	$120,899.62
				2022	B22MC090016	$136,240.44
				2023	B23MC090016	$106,665.36
				2024	B24MC090016	$83,466.14
				2025	B25MC090016	$4,501.41
				WATERBURY Subt		**$4,893,030.97**
		PI Subtotal:				**$4,893,030.97**
HESG	EN	WATERBURY	CT	2011	E11MC090001	$152,096.00
				2012	E12MC090001	$171,059.00
				2013	E13MC090001	$130,161.76
				2014	E14MC090001	$150,032.22
				2015	E15MC090016	$157,766.15
				2016	E16MC090016	$157,264.00
				2017	E17MC090016	$159,652.00
				2018	E18MC090016	$162,663.00
				2019	E19MC090016	$168,453.00
				2020	E20MC090016	$172,809.00
				2021	E21MC090016	$176,649.00
				2022	E22MC090016	$173,808.00
				2023	E23MC090016	$172,743.00
				2024	E24MC090016	$173,414.00
				WATERBURY Subt		**$2,278,570.13**
		EN Subtotal:				**$2,278,570.13**
	AD	WATERBURY	CT	2011	E11MC090001	$5,001.00
				2012	E12MC090001	$9,000.00
				2013	E13MC090001	$6,848.24
				2014	E14MC090001	$12,164.78
				2015	E15MC090016	$12,791.85
				2016	E16MC090016	$12,751.00
				2017	E17MC090016	$12,945.00
				2018	E18MC090016	$13,188.00
				2019	E19MC090016	$13,658.00
				2020	E20MC090016	$14,012.00
				2021	E21MC090016	$14,323.00
				2022	E22MC090016	$14,091.00
				2023	E23MC090016	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
CDBG	PI	WATERBURY	CT	2006	B06MC090016	$467,216.23
				2007	B07MC090016	$55,435.96
				2008	B08MC090016	$137,962.79
				2009	B09MC090016	$136,457.18
				2010	B10MC090016	$169,901.94
				2011	B11MC090016	$35,585.32
				2012	B12MC090016	$81,168.33
				2013	B13MC090016	$42,410.97
				2014	B14MC090016	$42,795.82
				2015	B15MC090016	$77,320.39
				2016	B16MC090016	$99,002.18
				2017	B17MC090016	$184,862.19
				2018	B18MC090016	$79,628.86
				2019	B19MC090016	$101,090.74
				2020	B20MC090016	$140,925.91
				2021	B21MC090016	$120,899.62
				2022	B22MC090016	$136,240.44
				2023	B23MC090016	$106,665.36
				2024	B24MC090016	$83,466.14
				2025	B25MC090016	$568.41
				WATERBURY Subt		**$4,889,097.97**
		PI Subtotal:				**$4,889,097.97**
HESG	EN	WATERBURY	CT	2011	E11MC090001	$152,096.00
				2012	E12MC090001	$171,059.00
				2013	E13MC090001	$130,161.76
				2014	E14MC090001	$150,032.22
				2015	E15MC090016	$157,766.15
				2016	E16MC090016	$157,264.00
				2017	E17MC090016	$159,652.00
				2018	E18MC090016	$162,663.00
				2019	E19MC090016	$168,453.00
				2020	E20MC090016	$172,809.00
				2021	E21MC090016	$176,649.00
				2022	E22MC090016	$173,808.00
				2023	E23MC090016	$168,125.91
				2024	E24MC090016	$172,028.28
				WATERBURY Subt		**$2,272,567.32**
		EN Subtotal:				**$2,272,567.32**
	AD	WATERBURY	CT	2011	E11MC090001	$5,001.00
				2012	E12MC090001	$9,000.00
				2013	E13MC090001	$6,848.24
				2014	E14MC090001	$12,164.78
				2015	E15MC090016	$12,791.85
				2016	E16MC090016	$12,751.00
				2017	E17MC090016	$12,945.00
				2018	E18MC090016	$13,188.00
				2019	E19MC090016	$13,658.00
				2020	E20MC090016	$14,012.00
				2021	E21MC090016	$14,323.00
				2022	E22MC090016	$14,091.00
				2023	E23MC090016	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
CDBG	PI	WATERBURY	CT	2006	B06MC090016	$0.00
				2007	B07MC090016	$0.00
				2008	B08MC090016	$0.00
				2009	B09MC090016	$0.00
				2010	B10MC090016	$0.00
				2011	B11MC090016	$0.00
				2012	B12MC090016	$0.00
				2013	B13MC090016	$0.00
				2014	B14MC090016	$0.00
				2015	B15MC090016	$0.00
				2016	B16MC090016	$0.00
				2017	B17MC090016	$0.00
				2018	B18MC090016	$0.00
				2019	B19MC090016	$0.00
				2020	B20MC090016	$0.00
				2021	B21MC090016	$0.00
				2022	B22MC090016	$0.00
				2023	B23MC090016	$0.00
				2024	B24MC090016	$24,527.24
				2025	B25MC090016	$568.41
				WATERBURY Subt		**$25,095.65**
		PI Subtotal:				**$25,095.65**
HESG	EN	WATERBURY	CT	2011	E11MC090001	$0.00
				2012	E12MC090001	$0.00
				2013	E13MC090001	$0.00
				2014	E14MC090001	$0.00
				2015	E15MC090016	$0.00
				2016	E16MC090016	$0.00
				2017	E17MC090016	$0.00
				2018	E18MC090016	$0.00
				2019	E19MC090016	$0.00
				2020	E20MC090016	$0.00
				2021	E21MC090016	$0.00
				2022	E22MC090016	$0.00
				2023	E23MC090016	$0.00
				2024	E24MC090016	$13,813.06
				WATERBURY Subt		**$13,813.06**
		EN Subtotal:				**$13,813.06**
	AD	WATERBURY	CT	2011	E11MC090001	$0.00
				2012	E12MC090001	$0.00
				2013	E13MC090001	$0.00
				2014	E14MC090001	$0.00
				2015	E15MC090016	$0.00
				2016	E16MC090016	$0.00
				2017	E17MC090016	$0.00
				2018	E18MC090016	$0.00
				2019	E19MC090016	$0.00
				2020	E20MC090016	$0.00
				2021	E21MC090016	$0.00
				2022	E22MC090016	$0.00
				2023	E23MC090016	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
CDBG	PI	WATERBURY	CT	2006	B06MC090016	$0.00
				2007	B07MC090016	$0.00
				2008	B08MC090016	$0.00
				2009	B09MC090016	$0.00
				2010	B10MC090016	$0.00
				2011	B11MC090016	$0.00
				2012	B12MC090016	$0.00
				2013	B13MC090016	$0.00
				2014	B14MC090016	$0.00
				2015	B15MC090016	$0.00
				2016	B16MC090016	$0.00
				2017	B17MC090016	$0.00
				2018	B18MC090016	$0.00
				2019	B19MC090016	$0.00
				2020	B20MC090016	$0.00
				2021	B21MC090016	$0.00
				2022	B22MC090016	$0.00
				2023	B23MC090016	$0.00
				2024	B24MC090016	$0.00
				2025	B25MC090016	$0.00
				WATERBURY Subt		**$0.00**
		PI Subtotal:				**$0.00**
HESG	EN	WATERBURY	CT	2011	E11MC090001	$0.00
				2012	E12MC090001	$0.00
				2013	E13MC090001	$0.00
				2014	E14MC090001	$0.00
				2015	E15MC090016	$0.00
				2016	E16MC090016	$0.00
				2017	E17MC090016	$0.00
				2018	E18MC090016	$0.00
				2019	E19MC090016	$0.00
				2020	E20MC090016	$0.00
				2021	E21MC090016	$0.00
				2022	E22MC090016	$0.00
				2023	E23MC090016	$0.00
				2024	E24MC090016	$14,060.00
				WATERBURY Subt		**$14,060.00**
		EN Subtotal:				**$14,060.00**
	AD	WATERBURY	CT	2011	E11MC090001	$0.00
				2012	E12MC090001	$0.00
				2013	E13MC090001	$0.00
				2014	E14MC090001	$0.00
				2015	E15MC090016	$0.00
				2016	E16MC090016	$0.00
				2017	E17MC090016	$0.00
				2018	E18MC090016	$0.00
				2019	E19MC090016	$0.00
				2020	E20MC090016	$0.00
				2021	E21MC090016	$0.00
				2022	E22MC090016	$0.00
				2023	E23MC090016	$14,006.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
CDBG	PI	WATERBURY	CT	2006	B06MC090016	$0.00
				2007	B07MC090016	$0.00
				2008	B08MC090016	$0.00
				2009	B09MC090016	$0.00
				2010	B10MC090016	$0.00
				2011	B11MC090016	$0.00
				2012	B12MC090016	$0.00
				2013	B13MC090016	$0.00
				2014	B14MC090016	$0.00
				2015	B15MC090016	$0.00
				2016	B16MC090016	$0.00
				2017	B17MC090016	$0.00
				2018	B18MC090016	$0.00
				2019	B19MC090016	$0.00
				2020	B20MC090016	$0.00
				2021	B21MC090016	$0.00
				2022	B22MC090016	$0.00
				2023	B23MC090016	$0.00
				2024	B24MC090016	$0.00
				2025	B25MC090016	$3,933.00
				WATERBURY Subt		**$3,933.00**
		PI Subtotal:				**$3,933.00**
HESG	EN	WATERBURY	CT	2011	E11MC090001	$0.00
				2012	E12MC090001	$0.00
				2013	E13MC090001	$0.00
				2014	E14MC090001	$0.00
				2015	E15MC090016	$0.00
				2016	E16MC090016	$0.00
				2017	E17MC090016	$0.00
				2018	E18MC090016	$0.00
				2019	E19MC090016	$0.00
				2020	E20MC090016	$0.00
				2021	E21MC090016	$0.00
				2022	E22MC090016	$0.00
				2023	E23MC090016	$4,617.09
				2024	E24MC090016	$15,445.72
				WATERBURY Subt		**$20,062.81**
		EN Subtotal:				**$20,062.81**
	AD	WATERBURY	CT	2011	E11MC090001	$0.00
				2012	E12MC090001	$0.00
				2013	E13MC090001	$0.00
				2014	E14MC090001	$0.00
				2015	E15MC090016	$0.00
				2016	E16MC090016	$0.00
				2017	E17MC090016	$0.00
				2018	E18MC090016	$0.00
				2019	E19MC090016	$0.00
				2020	E20MC090016	$0.00
				2021	E21MC090016	$0.00
				2022	E22MC090016	$0.00
				2023	E23MC090016	$14,006.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
CDBG	PI	WATERBURY	CT	2006	B06MC090016	$0.00
				2007	B07MC090016	$0.00
				2008	B08MC090016	$0.00
				2009	B09MC090016	$0.00
				2010	B10MC090016	$0.00
				2011	B11MC090016	$0.00
				2012	B12MC090016	$0.00
				2013	B13MC090016	$0.00
				2014	B14MC090016	$0.00
				2015	B15MC090016	$0.00
				2016	B16MC090016	$0.00
				2017	B17MC090016	$0.00
				2018	B18MC090016	$0.00
				2019	B19MC090016	$0.00
				2020	B20MC090016	$0.00
				2021	B21MC090016	$0.00
				2022	B22MC090016	$0.00
				2023	B23MC090016	$0.00
				2024	B24MC090016	$0.00
				2025	B25MC090016	$0.00
				WATERBURY Subt		**$0.00**
		PI Subtotal:				**$0.00**
HESG	EN	WATERBURY	CT	2011	E11MC090001	$0.00
				2012	E12MC090001	$0.00
				2013	E13MC090001	$0.00
				2014	E14MC090001	$0.00
				2015	E15MC090016	$0.00
				2016	E16MC090016	$0.00
				2017	E17MC090016	$0.00
				2018	E18MC090016	$0.00
				2019	E19MC090016	$0.00
				2020	E20MC090016	$0.00
				2021	E21MC090016	$0.00
				2022	E22MC090016	$0.00
				2023	E23MC090016	$0.00
				2024	E24MC090016	$0.00
				WATERBURY Subt		**$0.00**
		EN Subtotal:				**$0.00**
	AD	WATERBURY	CT	2011	E11MC090001	$0.00
				2012	E12MC090001	$0.00
				2013	E13MC090001	$0.00
				2014	E14MC090001	$0.00
				2015	E15MC090016	$0.00
				2016	E16MC090016	$0.00
				2017	E17MC090016	$0.00
				2018	E18MC090016	$0.00
				2019	E19MC090016	$0.00
				2020	E20MC090016	$0.00
				2021	E21MC090016	$0.00
				2022	E22MC090016	$0.00
				2023	E23MC090016	$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
HESG	AD	WATERBURY	CT	**WATERBURY Subt**		**$154,779.87**
		AD Subtotal:				**$154,779.87**
HOME	EN	WATERBURY	CT	1992	M92MC090205	$1,020,000.00
				1993	M93MC090205	$673,000.00
				1994	M94MC090205	$738,000.00
				1995	M95MC090205	$811,000.00
				1996	M96MC090205	$807,000.00
				1997	M97MC090205	$690,516.00
				1998	M98MC090205	$846,000.00
				1999	M99MC090205	$908,000.00
				2000	M00MC090205	$907,000.00
				2001	M01MC090205	$1,010,000.00
				2002	M02MC090205	$1,011,000.00
				2003	M03MC090205	$1,074,671.00
				2004	M04MC090205	$1,197,371.00
				2005	M05MC090205	$1,034,001.00
				2006	M06MC090205	$971,258.00
				2007	M07MC090205	$972,358.00
				2008	M08MC090205	$938,351.00
				2009	M09MC090205	$1,048,678.00
				2010	M10MC090205	$1,042,698.00
				2011	M11MC090205	$920,286.00
				2012	M12MC090205	$670,310.00
				2013	M13MC090205	$709,824.00
				2014	M14MC090205	$657,694.00
				2015	M15MC090205	$600,593.00
				2016	M16MC090205	$637,414.00
				2017	M17MC090205	$155,321.25
				2018	M18MC090205	$859,735.00
				2019	M19MC090205	$827,794.00
				2020	M20MC090205	$899,521.00
				2021	M21MC090205	$896,277.00
					M21MP090205	$3,253,242.00
				2022	M22MC090205	$1,037,500.00
				2023	M23MC090205	$979,755.00
				2024	M24MC090205	$817,519.12
				WATERBURY Subt		**$31,623,687.37**
		EN Subtotal:				**$31,623,687.37**
	PI	WATERBURY	CT	1999	M99MC090205	$267,197.62
				2000	M00MC090205	$171,309.38
				2001	M01MC090205	$31,472.68
				2002	M02MC090205	$334,462.93
				2003	M03MC090205	$79,065.90
				2004	M04MC090205	$68,925.90
				2005	M05MC090205	$53,225.99
				2006	M06MC090205	$163,222.60
				2007	M07MC090205	$16,476.47
				2008	M08MC090205	$19,933.86
				2009	M09MC090205	$31,389.72
				2010	M10MC090205	$37,226.52
				2011	M11MC090205	$8,906.45

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
HESG	AD	WATERBURY	CT	**WATERBURY Subt**		**$0.00**
		AD Subtotal:				**$0.00**
HOME	EN	WATERBURY	CT	1992	M92MC090205	$913,877.93
				1993	M93MC090205	$535,307.71
				1994	M94MC090205	$472,057.36
				1995	M95MC090205	$595,775.29
				1996	M96MC090205	$83,380.14
				1997	M97MC090205	$206,600.00
				1998	M98MC090205	$84,600.00
				1999	M99MC090205	$90,800.00
				2000	M00MC090205	$90,700.00
				2001	M01MC090205	$173,150.00
				2002	M02MC090205	$252,750.00
				2003	M03MC090205	$268,667.75
				2004	M04MC090205	$281,047.44
				2005	M05MC090205	$925,276.02
				2006	M06MC090205	$971,258.00
				2007	M07MC090205	$286,578.18
				2008	M08MC090205	$513,886.64
				2009	M09MC090205	$320,652.52
				2010	M10MC090205	$315,986.17
				2011	M11MC090205	$135,603.76
				2012	M12MC090205	$69,370.20
				2013	M13MC090205	$70,982.40
				2014	M14MC090205	$98,654.10
				2015	M15MC090205	$180,177.90
				2016	M16MC090205	$164,439.15
				2017	M17MC090205	$154,458.25
				2018	M18MC090205	$214,933.75
				2019	M19MC090205	$206,948.50
				2020	M20MC090205	$224,902.00
				2021	M21MC090205	$224,069.25
					M21MP090205	$487,986.30
				2022	M22MC090205	$259,375.00
				2023	M23MC090205	$244,938.75
				2024	M24MC090205	$204,379.78
				WATERBURY Subt		**$10,323,570.24**
		EN Subtotal:				**$10,323,570.24**
	PI	WATERBURY	CT	1999	M99MC090205	$0.00
				2000	M00MC090205	$0.00
				2001	M01MC090205	$0.00
				2002	M02MC090205	$0.00
				2003	M03MC090205	$0.00
				2004	M04MC090205	$0.00
				2005	M05MC090205	$0.00
				2006	M06MC090205	$0.00
				2007	M07MC090205	$0.00
				2008	M08MC090205	$0.00
				2009	M09MC090205	$0.00
				2010	M10MC090205	$0.00
				2011	M11MC090205	$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HESG	AD	WATERBURY	CT	**WATERBURY Subt**		**$140,773.87**
		AD Subtotal:				**$140,773.87**
HOME	EN	WATERBURY	CT	1992	M92MC090205	$106,122.07
				1993	M93MC090205	$137,692.29
				1994	M94MC090205	$265,942.64
				1995	M95MC090205	$215,224.71
				1996	M96MC090205	$723,619.86
				1997	M97MC090205	$483,916.00
				1998	M98MC090205	$761,400.00
				1999	M99MC090205	$817,200.00
				2000	M00MC090205	$816,300.00
				2001	M01MC090205	$836,850.00
				2002	M02MC090205	$758,250.00
				2003	M03MC090205	$806,003.25
				2004	M04MC090205	$916,323.56
				2005	M05MC090205	$108,724.98
				2006	M06MC090205	$0.00
				2007	M07MC090205	$685,779.82
				2008	M08MC090205	$424,464.36
				2009	M09MC090205	$728,025.48
				2010	M10MC090205	$726,711.83
				2011	M11MC090205	$784,682.24
				2012	M12MC090205	$600,939.80
				2013	M13MC090205	$638,841.60
				2014	M14MC090205	$559,039.90
				2015	M15MC090205	$420,415.10
				2016	M16MC090205	$472,974.85
				2017	M17MC090205	$0.00
				2018	M18MC090205	$0.00
				2019	M19MC090205	$0.00
				2020	M20MC090205	$0.00
				2021	M21MC090205	$0.00
					M21MP090205	$0.00
				2022	M22MC090205	$0.00
				2023	M23MC090205	$0.00
				2024	M24MC090205	$0.00
				WATERBURY Subt		**$13,795,444.34**
		EN Subtotal:				**$13,795,444.34**
	PI	WATERBURY	CT	1999	M99MC090205	$267,197.62
				2000	M00MC090205	$171,309.38
				2001	M01MC090205	$31,472.68
				2002	M02MC090205	$334,462.93
				2003	M03MC090205	$79,065.90
				2004	M04MC090205	$68,925.90
				2005	M05MC090205	$53,225.99
				2006	M06MC090205	$163,222.60
				2007	M07MC090205	$16,476.47
				2008	M08MC090205	$19,933.86
				2009	M09MC090205	$31,389.72
				2010	M10MC090205	$37,226.52
				2011	M11MC090205	$8,906.45

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
HESG	AD	WATERBURY	CT	**WATERBURY Subt**		**$140,773.87**
		AD Subtotal:				**$140,773.87**
HOME	EN	WATERBURY	CT	1992	M92MC090205	$106,122.07
				1993	M93MC090205	$137,692.29
				1994	M94MC090205	$265,942.64
				1995	M95MC090205	$215,224.71
				1996	M96MC090205	$723,619.86
				1997	M97MC090205	$483,916.00
				1998	M98MC090205	$761,400.00
				1999	M99MC090205	$817,200.00
				2000	M00MC090205	$816,300.00
				2001	M01MC090205	$836,850.00
				2002	M02MC090205	$758,250.00
				2003	M03MC090205	$806,003.25
				2004	M04MC090205	$916,323.56
				2005	M05MC090205	$108,724.98
				2006	M06MC090205	$0.00
				2007	M07MC090205	$685,779.82
				2008	M08MC090205	$424,464.36
				2009	M09MC090205	$728,025.48
				2010	M10MC090205	$726,711.83
				2011	M11MC090205	$784,682.24
				2012	M12MC090205	$600,939.80
				2013	M13MC090205	$638,841.60
				2014	M14MC090205	$559,039.90
				2015	M15MC090205	$420,415.10
				2016	M16MC090205	$472,974.85
				2017	M17MC090205	$0.00
				2018	M18MC090205	$0.00
				2019	M19MC090205	$0.00
				2020	M20MC090205	$0.00
				2021	M21MC090205	$0.00
					M21MP090205	$0.00
				2022	M22MC090205	$0.00
				2023	M23MC090205	$0.00
				2024	M24MC090205	$0.00
				WATERBURY Subt		**$13,795,444.34**
		EN Subtotal:				**$13,795,444.34**
	PI	WATERBURY	CT	1999	M99MC090205	$267,197.62
				2000	M00MC090205	$171,309.38
				2001	M01MC090205	$31,472.68
				2002	M02MC090205	$334,462.93
				2003	M03MC090205	$79,065.90
				2004	M04MC090205	$68,925.90
				2005	M05MC090205	$53,225.99
				2006	M06MC090205	$163,222.60
				2007	M07MC090205	$16,476.47
				2008	M08MC090205	$19,933.86
				2009	M09MC090205	$31,389.72
				2010	M10MC090205	$37,226.52
				2011	M11MC090205	$8,906.45

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
HESG	AD	WATERBURY	CT	**WATERBURY Subt**		**$0.00**
		AD Subtotal:				**$0.00**
HOME	EN	WATERBURY	CT	1992	M92MC090205	$0.00
				1993	M93MC090205	$0.00
				1994	M94MC090205	$0.00
				1995	M95MC090205	$0.00
				1996	M96MC090205	$0.00
				1997	M97MC090205	$0.00
				1998	M98MC090205	$0.00
				1999	M99MC090205	$0.00
				2000	M00MC090205	$0.00
				2001	M01MC090205	$0.00
				2002	M02MC090205	$0.00
				2003	M03MC090205	$0.00
				2004	M04MC090205	$0.00
				2005	M05MC090205	$0.00
				2006	M06MC090205	$0.00
				2007	M07MC090205	$0.00
				2008	M08MC090205	$0.00
				2009	M09MC090205	$0.00
				2010	M10MC090205	$0.00
				2011	M11MC090205	$0.00
				2012	M12MC090205	$0.00
				2013	M13MC090205	$0.00
				2014	M14MC090205	$0.00
				2015	M15MC090205	$0.00
				2016	M16MC090205	$0.00
				2017	M17MC090205	$0.00
				2018	M18MC090205	$0.00
				2019	M19MC090205	$0.00
				2020	M20MC090205	$0.00
				2021	M21MC090205	$0.00
					M21MP090205	$0.00
				2022	M22MC090205	$0.00
				2023	M23MC090205	$0.00
				2024	M24MC090205	$0.00
				WATERBURY Subt		**$0.00**
		EN Subtotal:				**$0.00**
	PI	WATERBURY	CT	1999	M99MC090205	$0.00
				2000	M00MC090205	$0.00
				2001	M01MC090205	$0.00
				2002	M02MC090205	$0.00
				2003	M03MC090205	$0.00
				2004	M04MC090205	$0.00
				2005	M05MC090205	$0.00
				2006	M06MC090205	$0.00
				2007	M07MC090205	$0.00
				2008	M08MC090205	$0.00
				2009	M09MC090205	$0.00
				2010	M10MC090205	$0.00
				2011	M11MC090205	$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
HESG	AD	WATERBURY	CT	**WATERBURY Subt**		**$14,006.00**
		AD Subtotal:				**$14,006.00**
HOME	EN	WATERBURY	CT	1992	M92MC090205	$0.00
				1993	M93MC090205	$0.00
				1994	M94MC090205	$0.00
				1995	M95MC090205	$0.00
				1996	M96MC090205	$0.00
				1997	M97MC090205	$0.00
				1998	M98MC090205	$0.00
				1999	M99MC090205	$0.00
				2000	M00MC090205	$0.00
				2001	M01MC090205	$0.00
				2002	M02MC090205	$0.00
				2003	M03MC090205	$0.00
				2004	M04MC090205	$0.00
				2005	M05MC090205	$0.00
				2006	M06MC090205	$0.00
				2007	M07MC090205	$0.00
				2008	M08MC090205	$0.00
				2009	M09MC090205	$0.00
				2010	M10MC090205	$0.00
				2011	M11MC090205	$0.00
				2012	M12MC090205	$0.00
				2013	M13MC090205	$0.00
				2014	M14MC090205	$0.00
				2015	M15MC090205	$0.00
				2016	M16MC090205	$0.00
				2017	M17MC090205	$863.00
				2018	M18MC090205	$644,801.25
				2019	M19MC090205	$620,845.50
				2020	M20MC090205	$674,619.00
				2021	M21MC090205	$672,207.75
					M21MP090205	$2,765,255.70
				2022	M22MC090205	$778,125.00
				2023	M23MC090205	$734,816.25
				2024	M24MC090205	$613,139.34
				WATERBURY Subt		**$7,504,672.79**
		EN Subtotal:				**$7,504,672.79**
	PI	WATERBURY	CT	1999	M99MC090205	$0.00
				2000	M00MC090205	$0.00
				2001	M01MC090205	$0.00
				2002	M02MC090205	$0.00
				2003	M03MC090205	$0.00
				2004	M04MC090205	$0.00
				2005	M05MC090205	$0.00
				2006	M06MC090205	$0.00
				2007	M07MC090205	$0.00
				2008	M08MC090205	$0.00
				2009	M09MC090205	$0.00
				2010	M10MC090205	$0.00
				2011	M11MC090205	$0.00

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Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HESG	AD	WATERBURY	CT	**WATERBURY Subt**		**$14,006.00**
		AD Subtotal:				**$14,006.00**
HOME	EN	WATERBURY	CT	1992	M92MC090205	$0.00
				1993	M93MC090205	$0.00
				1994	M94MC090205	$0.00
				1995	M95MC090205	$0.00
				1996	M96MC090205	$0.00
				1997	M97MC090205	$0.00
				1998	M98MC090205	$0.00
				1999	M99MC090205	$0.00
				2000	M00MC090205	$0.00
				2001	M01MC090205	$0.00
				2002	M02MC090205	$0.00
				2003	M03MC090205	$0.00
				2004	M04MC090205	$0.00
				2005	M05MC090205	$0.00
				2006	M06MC090205	$0.00
				2007	M07MC090205	$0.00
				2008	M08MC090205	$0.00
				2009	M09MC090205	$0.00
				2010	M10MC090205	$0.00
				2011	M11MC090205	$0.00
				2012	M12MC090205	$0.00
				2013	M13MC090205	$0.00
				2014	M14MC090205	$0.00
				2015	M15MC090205	$0.00
				2016	M16MC090205	$0.00
				2017	M17MC090205	$863.00
				2018	M18MC090205	$644,801.25
				2019	M19MC090205	$620,845.50
				2020	M20MC090205	$674,619.00
				2021	M21MC090205	$672,207.75
					M21MP090205	$2,765,255.70
				2022	M22MC090205	$778,125.00
				2023	M23MC090205	$734,816.25
				2024	M24MC090205	$613,139.34
				WATERBURY Subt		**$7,504,672.79**
		EN Subtotal:				**$7,504,672.79**
	PI	WATERBURY	CT	1999	M99MC090205	$0.00
				2000	M00MC090205	$0.00
				2001	M01MC090205	$0.00
				2002	M02MC090205	$0.00
				2003	M03MC090205	$0.00
				2004	M04MC090205	$0.00
				2005	M05MC090205	$0.00
				2006	M06MC090205	$0.00
				2007	M07MC090205	$0.00
				2008	M08MC090205	$0.00
				2009	M09MC090205	$0.00
				2010	M10MC090205	$0.00
				2011	M11MC090205	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
HESG	AD	WATERBURY	CT	**WATERBURY Subt**		**$0.00**
		AD Subtotal:				**$0.00**
HOME	EN	WATERBURY	CT	1992	M92MC090205	$0.00
				1993	M93MC090205	$0.00
				1994	M94MC090205	$0.00
				1995	M95MC090205	$0.00
				1996	M96MC090205	$0.00
				1997	M97MC090205	$0.00
				1998	M98MC090205	$0.00
				1999	M99MC090205	$0.00
				2000	M00MC090205	$0.00
				2001	M01MC090205	$0.00
				2002	M02MC090205	$0.00
				2003	M03MC090205	$0.00
				2004	M04MC090205	$0.00
				2005	M05MC090205	$0.00
				2006	M06MC090205	$0.00
				2007	M07MC090205	$0.00
				2008	M08MC090205	$0.00
				2009	M09MC090205	$0.00
				2010	M10MC090205	$0.00
				2011	M11MC090205	$0.00
				2012	M12MC090205	$0.00
				2013	M13MC090205	$0.00
				2014	M14MC090205	$0.00
				2015	M15MC090205	$0.00
				2016	M16MC090205	$0.00
				2017	M17MC090205	$0.00
				2018	M18MC090205	$0.00
				2019	M19MC090205	$0.00
				2020	M20MC090205	$0.00
				2021	M21MC090205	$0.00
					M21MP090205	$0.00
				2022	M22MC090205	$0.00
				2023	M23MC090205	$0.00
				2024	M24MC090205	$0.00
				WATERBURY Subt		**$0.00**
		EN Subtotal:				**$0.00**
	PI	WATERBURY	CT	1999	M99MC090205	$0.00
				2000	M00MC090205	$0.00
				2001	M01MC090205	$0.00
				2002	M02MC090205	$0.00
				2003	M03MC090205	$0.00
				2004	M04MC090205	$0.00
				2005	M05MC090205	$0.00
				2006	M06MC090205	$0.00
				2007	M07MC090205	$0.00
				2008	M08MC090205	$0.00
				2009	M09MC090205	$0.00
				2010	M10MC090205	$0.00
				2011	M11MC090205	$0.00

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Authorized Amount
HOME	PI	WATERBURY	CT	2012	M12MC090205	$20,470.65
				2013	M13MC090205	$40,974.10
				2014	M14MC090205	$13,718.77
				2015	M15MC090205	$12,353.54
				2017	M17MC090205	$2,555.00
				WATERBURY Subt		**$1,372,888.08**
		PI Subtotal:				**$1,372,888.08**
	PA	WATERBURY	CT	2013	M13MC090205	$3,551.53
				WATERBURY Subt		**$3,551.53**
		PA Subtotal:				**$3,551.53**
	HP	WATERBURY	CT	2021	M21MC090205	$97,281.36
				WATERBURY Subt		**$97,281.36**
		HP Subtotal:				**$97,281.36**
GRANTEE						**$137,634,400.78**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Suballocated Amount
HOME	PI	WATERBURY	CT	2012	M12MC090205	$0.00
				2013	M13MC090205	$3,551.53
				2014	M14MC090205	$0.00
				2015	M15MC090205	$0.00
				2017	M17MC090205	$0.00
				WATERBURY Subt		**$3,551.53**
		PI Subtotal:				**$3,551.53**
	PA	WATERBURY	CT	2013	M13MC090205	$0.00
				WATERBURY Subt		**$0.00**
		PA Subtotal:				**$0.00**
	HP	WATERBURY	CT	2021	M21MC090205	$0.00
				WATERBURY Subt		**$0.00**
		HP Subtotal:				**$0.00**
GRANTEE						**$10,481,901.64**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Amount Committed to Activities
HOME	PI	WATERBURY	CT	2012	M12MC090205	$20,470.65
				2013	M13MC090205	$37,422.57
				2014	M14MC090205	$13,718.77
				2015	M15MC090205	$12,353.54
				2017	M17MC090205	$2,555.00
				WATERBURY Subt		**$1,369,336.55**
		PI Subtotal:				**$1,369,336.55**
	PA	WATERBURY	CT	2013	M13MC090205	$3,551.53
				WATERBURY Subt		**$3,551.53**
		PA Subtotal:				**$3,551.53**
	HP	WATERBURY	CT	2021	M21MC090205	$0.00
				WATERBURY Subt		**$0.00**
		HP Subtotal:				**$0.00**
GRANTEE						**$105,991,581.71**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Net Drawn Amount
HOME	PI	WATERBURY	CT	2012	M12MC090205	$20,470.65
				2013	M13MC090205	$37,422.57
				2014	M14MC090205	$13,718.77
				2015	M15MC090205	$12,353.54
				2017	M17MC090205	$2,555.00
				WATERBURY Subt		**$1,369,336.55**
		PI Subtotal:				**$1,369,336.55**
	PA	WATERBURY	CT	2013	M13MC090205	$3,551.53
				WATERBURY Subt		**$3,551.53**
		PA Subtotal:				**$3,551.53**
	HP	WATERBURY	CT	2021	M21MC090205	$0.00
				WATERBURY Subt		**$0.00**
		HP Subtotal:				**$0.00**
GRANTEE						**$104,157,048.75**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	FY YTD Net Draw Amount
HOME	PI	WATERBURY	CT	2012	M12MC090205	$0.00
				2013	M13MC090205	$0.00
				2014	M14MC090205	$0.00
				2015	M15MC090205	$0.00
				2017	M17MC090205	$0.00
				WATERBURY Subt		**$0.00**
		PI Subtotal:				**$0.00**
	PA	WATERBURY	CT	2013	M13MC090205	$0.00
				WATERBURY Subt		**$0.00**
		PA Subtotal:				**$0.00**
	HP	WATERBURY	CT	2021	M21MC090205	$0.00
				WATERBURY Subt		**$0.00**
		HP Subtotal:				**$0.00**
GRANTEE						**$1,051,429.99**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Commit
HOME	PI	WATERBURY	CT	2012	M12MC090205	$0.00
				2013	M13MC090205	$0.00
				2014	M14MC090205	$0.00
				2015	M15MC090205	$0.00
				2017	M17MC090205	$0.00
				WATERBURY Subt		**$0.00**
		PI Subtotal:				**$0.00**
	PA	WATERBURY	CT	2013	M13MC090205	$0.00
				WATERBURY Subt		**$0.00**
		PA Subtotal:				**$0.00**
	HP	WATERBURY	CT	2021	M21MC090205	$97,281.36
				WATERBURY Subt		**$97,281.36**
		HP Subtotal:				**$97,281.36**
GRANTEE						**$21,160,917.43**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Available to Draw
HOME	PI	WATERBURY	CT	2012	M12MC090205	$0.00
				2013	M13MC090205	$0.00
				2014	M14MC090205	$0.00
				2015	M15MC090205	$0.00
				2017	M17MC090205	$0.00
				WATERBURY Subt		**$0.00**
		PI Subtotal:				**$0.00**
	PA	WATERBURY	CT	2013	M13MC090205	$0.00
				WATERBURY Subt		**$0.00**
		PA Subtotal:				**$0.00**
	HP	WATERBURY	CT	2021	M21MC090205	$97,281.36
				WATERBURY Subt		**$97,281.36**
		HP Subtotal:				**$97,281.36**
GRANTEE						**$22,995,450.39**

IDIS

Program	Fund Type	Grantee Name	Grantee State Code	Grant Year	Grant Number	Recapture Amount
HOME	PI	WATERBURY	CT	2012	M12MC090205	$0.00
				2013	M13MC090205	$0.00
				2014	M14MC090205	$0.00
				2015	M15MC090205	$0.00
				2017	M17MC090205	$0.00
				WATERBURY Subt		**$0.00**
		PI Subtotal:				**$0.00**
	PA	WATERBURY	CT	2013	M13MC090205	$0.00
				WATERBURY Subt		**$0.00**
		PA Subtotal:				**$0.00**
	HP	WATERBURY	CT	2021	M21MC090205	$0.00
				WATERBURY Subt		**$0.00**
		HP Subtotal:				**$0.00**
GRANTEE						**$0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
WATERBURY,CT

REPORT FOR CPD PROGRAM: CDBG, HESG, ESG, HOME
PGM YR: 2024
Formula and Competitive Grants only

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	1	CDBG Administration	2629	CDBG Administration	Open	CDBG	$438,666.00	$0.00	$438,666.00
		Project Total					**$438,666.00**	**$0.00**	**$438,666.00**
	2	Catholic Charities	2630	Catholic Charities	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	3	Center for Human Development	2631	Center for Human Development	Completed	CDBG	$47,500.00	$47,500.00	$0.00
		Project Total					**$47,500.00**	**$47,500.00**	**$0.00**
	4	Community Partners in Action	2632	Community Partners in Action	Open	CDBG	$30,000.00	$30,000.00	$0.00
		Project Total					**$30,000.00**	**$30,000.00**	**$0.00**
	5	Greater Waterbury Interfaith Ministries	2633	Greater Waterbury Interfaith Ministries	Completed	CDBG	$57,000.00	$57,000.00	$0.00
		Project Total					**$57,000.00**	**$57,000.00**	**$0.00**
	6	Literacy Volunteers of Greater Waterbury	2634	Literacy Volunteers of Greater Waterbury	Completed	CDBG	$7,000.00	$7,000.00	$0.00
		Project Total					**$7,000.00**	**$7,000.00**	**$0.00**
	7	Manufacturing Alliance Service Corp.	2635	Manufacturing Alliance Service Corp	Completed	CDBG	$54,996.00	$54,996.00	$0.00
		Project Total					**$54,996.00**	**$54,996.00**	**$0.00**
	8	Safe Haven	2636	Safe Haven	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	9	Salvation Army	2637	Salvation Army	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	10	Shakesperience Productions, Inc.	2638	Shakesperience Productions, Inc.	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	11	Waterbury Senior Shuttle	2639	Waterbury Senior Shuttle	Completed	CDBG	$75,499.00	$75,499.00	$0.00
		Project Total					**$75,499.00**	**$75,499.00**	**$0.00**
	12	Waterbury Youth Services	2640	Waterbury Young Men's Christian Association (Formerly WYS)	Completed	CDBG	$10,000.00	$10,000.00	$0.00
		Project Total					**$10,000.00**	**$10,000.00**	**$0.00**
	14	Emergency Relocation	2642	Emergency Relocation	Open	CDBG	$275,903.33	$177,841.86	$98,061.47
		Project Total					**$275,903.33**	**$177,841.86**	**$98,061.47**
	15	Waterbury Emergency Home Repair Program (WEHRP)	2643	WEHRP - Waterbury Emergency Home Repair Program	Open	CDBG	$300,000.00	$0.00	$300,000.00
		Project Total					**$300,000.00**	**$0.00**	**$300,000.00**
	16	Lakewood Park Improvements	2644	Lakewood Park Improvements	Open	CDBG	$751,435.00	$553,955.91	$197,479.09
		Project Total					**$751,435.00**	**$553,955.91**	**$197,479.09**
	17	HOME Administration	2645	HOME Administration	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
WATERBURY,CT

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2024	18	HOME CHDO Housing Development	2646	CHDO Set Aside	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	19	HOME Housing Related Activities	2647	Housing Related Activities	Open	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	20	ESG24 Waterbury	2648	ESG24 Shelter	Open	HESG	$112,483.00	$112,483.00	$0.00
			2649	ESG24 Rapid Re-Housing	Open	HESG	$32,928.00	$32,849.66	$78.34
			2650	ESG24 Homeless Prevention	Open	HESG	$28,003.00	$26,695.62	$1,307.38
			2651	ESG24 Administration	Open	HESG	$0.00	$0.00	$0.00
		Project Total					**$173,414.00**	**$172,028.28**	**$1,385.72**
	21	Adams Street Redevelopment Phase II	2652	Adams Street Redevelopment Phase II	Canceled	HOME	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
						CDBG	**$2,084,999.33**	**$1,050,792.77**	**$1,034,206.56**
	Program Total					**HESG**	**$173,414.00**	**$172,028.28**	**$1,385.72**
						HOME	**$0.00**	**$0.00**	**$0.00**
	2024 Total						**$2,258,413.33**	**$1,222,821.05**	**$1,035,592.28**
Program Grand Total						**CDBG**	**$2,084,999.33**	**$1,050,792.77**	**$1,034,206.56**
						HESG	**$173,414.00**	**$172,028.28**	**$1,385.72**
						HOME	**$0.00**	**$0.00**	**$0.00**
Grand Total							**$2,258,413.33**	**$1,222,821.05**	**$1,035,592.28**

PGM Year: 2017
Project: 0024 - Emergency Relocation
IDIS Activity: 2434 - Emergency Relocation

Status: Open
Location: 83 Bank St Fl 3 Waterbury, CT 06702-2232

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Relocation (08)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2022

Description:

Funds relocation of low-moderate income individuals due to unsafe housing conditions, code violations.
Anticipated program income of up to $14,000 if realized will also be allocated to this program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC090016	$149,805.38	$0.00	$149,488.16
	PI			$294,354.66	$17,286.92	$294,354.66
Total	**Total**			**$444,160.04**	**$17,286.92**	**$443,842.82**

Proposed Accomplishments

Households (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	9	0	0	9	9	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**11**	**9**	**0**	**0**	**11**	**9**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	During the program year no funds were drawn down from this account as funds are still available from the CD YR 41 program year.	

PGM Year: 2018
Project: 0034 - Park Improvements-Chase Park-Air Conditioning Gym
IDIS Activity: 2460 - Park Improvements-Chase Park Air Conditioning Gym

Status: Completed 5/9/2025 9:16:45 AM
Location: 150 Sunnyside Ave Waterbury, CT 06708-3425

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2019

Description:

CDBG funds will be used to install air conditioning in the gymnasium of the Chase Park House, the community center for activities within Chase Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090016	$169,145.25	$0.00	$169,145.25
		2021	B21MC090016	$8,446.25	$0.00	$8,446.25
Total	**Total**			**$177,591.50**	**$0.00**	**$177,591.50**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 108,285
Census Tract Percent Low / Mod: 59.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	During the program year, the Engineering Department procured the consulting services of Silver Petrucelli and Associates to prepare the schematic design, contract documents, and construction administration for the Chase Park Air Conditioning Gym project. They have completed the schematic design and it is expected that the project will be out to bid by the end of the year so that work can begin in the spring and be completed before summer 2020.	
2019	Project was completed in PY 23, with warranty inspection taking place in PY 24, allowing the project to now be closed out.	

PGM Year: 2018
Project: 0036 - Park Improvements-Town Plot Park- Splash Pad Project
IDIS Activity: 2462 - Park Improvements-Town Plot Splash Pad Project

Status: Completed 8/11/2025 12:03:06 PM
Location: 37 Rosemount Ave Waterbury, CT 06708-3615

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2020

Description:

CDBG funds will be used for the reconstruction of a deteriorated splash pad and new benches.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC090016	$86,899.36	$0.00	$86,899.36
Total	**Total**			**$86,899.36**	**$0.00**	**$86,899.36**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 108,285
Census Tract Percent Low / Mod: 59.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	During the program year, the Engineering Department completed the plans and specifications for the Town Plot Park splash pad and the Washington Park splash pad and put them out to bid in May 2019. The bids came in slightly over the budget. City funds were used to fund the gap. The contract was awarded by the Board of Aldermen at their meeting on September 9, 2019. The contract was signed and weather permitting, the work will get underway shortly with a completion by June 2020.	
2019	During the program year the Town Plot Park splash pad was completed in time for the summer	

PGM Year: 2020
Project: 0014 - CDBG- Administration
IDIS Activity: 2517 - CDBG-Administration

Status: Completed 10/30/2024 6:40:16 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2021

Description:

This represents the administration allocation of 20% of CDBG funds for the City of Waterbury's Community Development Program to provide oversight and daily administration of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090016	$136,914.00	$0.00	$136,914.00
Total	**Total**			**$136,914.00**	**$0.00**	**$136,914.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0031 - CV-Administration
IDIS Activity: 2530 - CV-Administration

Status: Canceled 10/3/2025 12:40:05 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/17/2020

Description:

CV-administration funds will be used for program administration costs relative to the CDBG-CV programs and projects.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0032 - CV-Center for Human Development
IDIS Activity: 2531 - CV-Center for Human Development

Status: Open
Location: 690 E Main St Waterbury, CT 06702-1706

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/17/2020

Description:

CV funds will be used by the Center for Human Development (CHD) for a heated tent, salaries and supplies for the Hospitality Center to provide unhoused individuals with a safe, secure environment to maintain social distancing without disruption to consistent access to services.
This is in direct response to the COVID-19 pandemic and while the homeless system continues to decompress or halt operations at local shelters.
The heated tent will also serve the dual purpose of mitigating the spread of COVID as a preventative measure, particularly during inclement weather.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090016	$161,511.00	$612.00	$69,632.48
Total	**Total**			**$161,511.00**	**$612.00**	**$69,632.48**

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Underway	

PGM Year: 2021
Project: 0020 - Police Activity League of Waterbury PAL Learning Center
IDIS Activity: 2558 - Police Activity League

Status: Open
Location: 58 Griggs St Waterbury, CT 06704-3108

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2024

Description:

Funds will be used to rehab the PAL Learning Center located at 58 Griggs Street.
The Center provides a stable, nurturing, and stimulating environment for "at risk" youth in grades 6-12.
The entrances will be rehabbed; drainage from windows, roof canopies, and old drains will be repaired.
Overall, existing doors, roof canopies, and the curtain wall of windows above the roof will be replacedrepaired.
Specifically, funds will be used to take down the existing entrances and rebuild them with new doors, roof canopies, and curtain wall windows.
New lights will be added to the canopies and issues pertaining to drainage will be addressed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090016	$234,808.00	$0.00	$234,808.00
Total	**Total**			**$234,808.00**	**$0.00**	**$234,808.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	0
Black/African American:	0	0	0	0	0	0	125	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	400	400

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**600**	**400**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	450
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	600
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project is underway.	

PGM Year: 2021
Project: 0019 - Library Park Improvements
IDIS Activity: 2559 - Library Park Improvements

Status: Open
Location: 267 Grand St Waterbury, CT 06702-1917

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/28/2022

Description:

Supplemental funding for Phase 1A Library Park Improvements.
Funding supplemental to CD YR 44, 45, and 46 funding of $1,425,369 obtained for Phase 1 Improvements and future phase improvements.
As part of phase 1, there will be a reconstruction of Library Park parking lot envisioned in the Park Improvements Master Plan; funding to include services for AES designbiddingoversight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090016	$400,000.00	$831.25	$364,934.25
Total	**Total**			**$400,000.00**	**$831.25**	**$364,934.25**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 107,595
Census Tract Percent Low / Mod: 65.37

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	SLR awarded AES. Contractor (Dayton) awarded June 2022 (BID#)	
2022	The project is underway and anticipated completion is fall 2023; punch list/close out early 2024.	
2023	Project was completed in Fall of 2023.	

PGM Year: 2021
Project: 0018 - Hamilton Park Improvements
IDIS Activity: 2560 - Hamilton Park Improvements

Status: Open
Location: 110 Hamilton Ave Waterbury, CT 06706-1310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/10/2023

Description:

Funding is supplemental and will be used toward multi-year improvements to Hamilton Park, the City's largest park.
The scope of improvements at the park includes: park restrooms, conversion of tennis courts to volley ball courts, park building improvements, recreational water improvements, lighting and security improvements, playscape replacement, basketball court reconstruction, footballsoccer field rehab, and ADA walkwaypath improvements.
Improvements prioritized in master plan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090016	$25,946.25	$25,946.25	$25,946.25
		2021	B21MC090016	$447,995.75	$48,658.52	$447,995.75
Total	**Total**			**$473,942.00**	**$74,604.77**	**$473,942.00**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 107,595
Census Tract Percent Low / Mod: 65.37

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project underway.	

PGM Year: 2021
Project: 0001 - CDBG-Administration
IDIS Activity: 2561 - Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2022

Description:

CD YR 47 Planning and Administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090016	$440,565.00	$15,142.06	$438,673.84
Total	**Total**			**$440,565.00**	**$15,142.06**	**$438,673.84**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020

Project: 0048 - CV-Family & Children's Aid HVAC Improvements

IDIS Activity: 2574 - CV-Family & Children's Aid HVAC Improvements

Status: Completed 8/11/2025 12:00:00 AM
Location: 30 Holmes Ave Waterbury, CT 06710-2412

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/25/2025

Description:

Funds will be used by Family & Children's Aid for the HVAC (Heating, Ventilation, and Air Conditioner) System Replacement at FCA's Waterbury Child Guidance Center, at 30 Holmes Avenue.
Family & Children's Aid provides crucial access to quality behavioral health care for children, adolescents, and their families in Waterbury.
The purpose of the system replacement project is to ensure the safety of our clients, families, and staff members in response to the COVID-19 crisis by aiding in the prevention and response to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090016	$97,850.00	$97,850.00	$97,850.00
Total	**Total**			**$97,850.00**	**$97,850.00**	**$97,850.00**

Proposed Accomplishments

People (General) : 1,400
Total Population in Service Area: 105,875
Census Tract Percent Low / Mod: 67.54

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A new HVAC system has been installed at FCA, allowing for improved air/filtration quality for clients and staff.	

PGM Year: 2022
Project: 0018 - Police Activity League of Waterbury PAL Splash Pad
IDIS Activity: 2592 - Police Activity League of Waterbury PAL Splash Pad

Status: Open
Location: 9 Branch St Waterbury, CT 06704-3622

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/25/2025

Description:

Funds will be used to install a splash pad, fencing, and benches on Branch Street location.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW090016	$332,738.50	$25,745.00	$25,745.00
		2022	B22MC090016	$151,000.00	$0.00	$0.00
		2023	B23MC090016	$436,496.00	$0.00	$0.00
Total	**Total**			**$920,234.50**	**$25,745.00**	**$25,745.00**

Proposed Accomplishments

Public Facilities : 4,000
Total Population in Service Area: 105,875
Census Tract Percent Low / Mod: 67.54

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The PAL Splash Pad Project went out to bid in spring 2025 with the project being awarded to Milestone LLC. Construction began in late August 2025 and progress has been steady. The Splash Pad has been installed and will be tested in mid-December 2025. Final completion of the project is expected for early spring 2026.	

PGM Year: 2022
Project: 0001 - CDBG-Administration
IDIS Activity: 2595 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/11/2024

Description:

Allocation of 20% CDBG funds for general program planning and admininstration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC090016	$424,962.00	$168,295.40	$314,756.86
Total	**Total**			**$424,962.00**	**$168,295.40**	**$314,756.86**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021
Project: 0026 - Library Park Improvements Phase II
IDIS Activity: 2602 - Library Park Improvements Phase II

Status: Open
Location: 267 Grand St Waterbury, CT 06702-1917

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2022

Description:

Supplemental funds for Activity #s 2559, 2590, 2601:Supplemental funds will be used to continue Library Park Improvements, specifically Phase II inclusive of reconstruction of the park's parking lot (267 Grand Street) to include more ADA compliance, and other improvements.
Program income of $14,000, if realized, will also be added.
(Supplemental funding for Phase 1A Library Park Improvements.
Funding supplemental to CD YR 44, 45, 46, and 47 funding of $1,825,369 obtained for Phase 1 Improvements and future phase improvements.
As part of phase 1, there will be a reconstruction of Library Park parking lot envisioned in the Park Improvements Master Plan; funding to include services for AES designbiddingoversight.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090016	$300,000.00	$3.84	$211,984.32
Total	**Total**			**$300,000.00**	**$3.84**	**$211,984.32**

Proposed Accomplishments

Total Population in Service Area: 107,595
Census Tract Percent Low / Mod: 65.37

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2021
Project: 0027 - Low/Mod Park Improvements
IDIS Activity: 2603 - Low/Mod Park Improvements

Status: Open
Location: 1522 Thomaston Ave Waterbury, CT 06704-1717

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2025

Description:

CDBG funds will be used to carry out park improvements at various parks located in low- and moderate-income areas throughout the City.
Improvements may include (but not limited to) walkways, ADA access, fencing, lighting, athletic courts, and site amenities.
The project will result in the improvement of infrastructure and play equipment to provide healthy and safe areas for outdoor activities.
Determined activity: rehabilitate Waterville Park Basketball Courts.
Park location is 1522 Thomaston Avenue, Waterbury, CT 06706.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC090016	$53,098.77	$53,098.77	$53,098.77
Total	**Total**			**$53,098.77**	**$53,098.77**	**$53,098.77**

Proposed Accomplishments

Total Population in Service Area: 107,595
Census Tract Percent Low / Mod: 65.37

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2020
Project: 0051 - PAL Learning Center Doors
IDIS Activity: 2604 - PAL Learning Center Doors

Status: Completed 5/9/2025 11:06:43 AM
Location: 58 Griggs St Waterbury, CT 06704-3108

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/24/2024

Description:

PAL Learning Center Doors - Supplemental Funds to IDIS #2557

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090016	$4,745.00	$0.00	$4,745.00
Total	**Total**			**$4,745.00**	**$0.00**	**$4,745.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	0
Black/African American:	0	0	0	0	0	0	125	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	400	400
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**600**	**400**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	450
Moderate	0	0	0	50
Non Low Moderate	0	0	0	0
Total	0	0	0	600
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project was completed during PY 2023	

PGM Year: 2020
Project: 0052 - Low/Mod Parks Improvements
IDIS Activity: 2605 - Low/Mod Parks Improvements

Status: Open
Location: 1522 Thomaston Ave Waterbury, CT 06704-1717

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2024

Description:

LowMod Parks Improvements - Funds will be used to rehabilitate the two (2) existing basketball courts at Waterville Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC090016	$110,202.21	$0.00	$110,202.21
Total	**Total**			**$110,202.21**	**$0.00**	**$110,202.21**

Proposed Accomplishments

Total Population in Service Area: 107,595
Census Tract Percent Low / Mod: 65.37

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0003 - Center for Human Development
IDIS Activity: 2608 - Center for Human Development

Status: Completed 11/18/2024 12:00:00 AM
Location: 690 E Main St Waterbury, CT 06702-1706

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2024

Description:

Funding for coordinator's salary to support the Hospitality Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$50,000.00	$0.00	$50,000.00
Total	**Total**			**$50,000.00**	**$0.00**	**$50,000.00**

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	214	46
Black/African American:	0	0	0	0	0	0	224	14
Asian:	0	0	0	0	0	0	6	2
American Indian/Alaskan Native:	0	0	0	0	0	0	16	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	130	101
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**596**	**168**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	596
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	596
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Waterbury Hospitality provides basic needs to the homeless community which includes, but is not limited to hot showers, phone and computer access, and refuge from the outdoors, helping, at this point, 596 members of the community during this Program Year CD YR 49. CHD staff is very adaptable to changing needs and always creating new ways for the clients to access services, which are available due to their collaboration within the community.	

PGM Year: 2023
Project: 0004 - Community Partners in Action
IDIS Activity: 2609 - Community Partners in Action

Status: Completed 11/18/2024 12:00:00 AM
Location: 77 Bishop St Waterbury, CT 06704-3306

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2024

Description:

Funding for case management and other services for Waterbury Reentry Welcome Center (RWC).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$30,000.00	$0.00	$30,000.00
Total	**Total**			**$30,000.00**	**$0.00**	**$30,000.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	0
Black/African American:	0	0	0	0	0	0	165	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	131	108
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**421**	**108**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	421
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	421
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Waterbury Re-entry Welcome Center has assisted 421 persons with access to support groups, job opportunities, and medical access, during CD YR 49. They have developed Service Pathways Program has helped to triage clients and get them the immediate supports/services they require to meet their current needs.	

PGM Year: 2023
Project: 0005 - Greater Waterbury Interfaith Ministries
IDIS Activity: 2610 - Greater Waterbury Interfaith Ministries

Status: Completed 11/18/2024 12:00:00 AM
Location: 770 E Main St Waterbury, CT 06702-1742

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2024

Description:

Funding for food, supplies, utilities, and salaries at soup kitchen and food pantry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$60,000.00	$0.00	$60,000.00
Total	**Total**			**$60,000.00**	**$0.00**	**$60,000.00**

Proposed Accomplishments

People (General) : 3,100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,081	642
Black/African American:	0	0	0	0	0	0	335	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,454**	**642**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,454
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,454
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Greater Waterbury Interfaith ministries (GWIM) provides a soup kitchen and emergency food pantry for the community, assisting 1454 people during the Program Year CD YR 49, averaging 519 meals per day, ensuring that none of their neighbors go hungry. 535,000 meals were provided during CD YR 49, despite the increasing cost of food and supplies. GWIM depends on the generosity of the community to help those in need.	

PGM Year: 2023
Project: 0006 - Literacy Volunteers of Greater Waterbury
IDIS Activity: 2611 - Literacy Volunteers of Greater Waterbury

Status: Completed 10/16/2024 12:00:00 AM
Location: 267 Grand St Waterbury, CT 06702-1917

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2024

Description:

Funding for salaries and expenses of the literacy program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$5,000.00	$0.00	$5,000.00
Total	**Total**			**$5,000.00**	**$0.00**	**$5,000.00**

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	68
Black/African American:	0	0	0	0	0	0	19	4
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	5
Other multi-racial:	0	0	0	0	0	0	30	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**134**	**109**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	99
Low Mod	0	0	0	27
Moderate	0	0	0	7
Non Low Moderate	0	0	0	1
Total	0	0	0	134
Percent Low/Mod				99.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Literacy Volunteers provides free language tutoring to adults in Waterbury, allowing many low income residents to become more involved and engaged in the community. During the program year 49, 134 students have been served.	

PGM Year: 2023
Project: 0007 - Manufacturing Alliance Service Corp.
IDIS Activity: 2612 - Manufacturing Alliance Service Corp.

Status: Completed 11/18/2024 12:00:00 AM
Location: 173 Interstate Ln Waterbury, CT 06705-2661

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2024

Description:

Funding for teacher's salaries and expenses for CNC Entry Level Operator program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$59,350.00	$0.00	$59,350.00
Total	**Total**			**$59,350.00**	**$0.00**	**$59,350.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**12**	**2**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Manufacturing Alliance Service Corporation (MASC) offers a CNC entry level training program for students to enter the world of manufacturing. Successful students will complete 60 hours of blueprint reading, 60 hours of math theory and 120 hours of hands-on training. once complete, students are tested and receive NIMS Certification. During this program year, 12 students have benefitted under this grant.	

PGM Year: 2023
Project: 0008 - Safe Haven
IDIS Activity: 2613 - Safe Haven

Status: Completed 10/16/2024 12:00:00 AM
Location: 29 Central Ave Waterbury, CT 06702-1221

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2024

Description:

Funding for utilities and insurance to support services for abused womenchildren.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$9,000.00	$0.00	$9,000.00
Total	**Total**			**$9,000.00**	**$0.00**	**$9,000.00**

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	226	97
Black/African American:	0	0	0	0	0	0	109	20
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	3
Asian White:	0	0	0	0	0	0	3	2
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	0
Other multi-racial:	0	0	0	0	0	0	181	162
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**545**	**295**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	339
Low Mod	0	0	0	140
Moderate	0	0	0	53
Non Low Moderate	0	0	0	13
Total	0	0	0	545
Percent Low/Mod				97.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Safe Haven provides counseling for victims of Domestic and Sexual Violence. During this program year 545 persons have utilized the services. They offer counseling, shelter and advocacy services to the greater Waterbury area and actively work to combat domestic and sexual violence	

PGM Year: 2023
Project: 0009 - Salvation Army
IDIS Activity: 2614 - Salvation Army

Status: Completed 11/18/2024 12:00:00 AM
Location: 74 Central Ave Waterbury, CT 06702-1207

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Food Banks (05W)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2024

Description:

Funding for emergency food pantry case worker salary and food at the Family Service Food Pantry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$10,000.00	$6,912.18	$10,000.00
Total	**Total**			**$10,000.00**	**$6,912.18**	**$10,000.00**

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	215	120
Black/African American:	0	0	0	0	0	0	198	93
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	440	440
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**853**	**653**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	354
Low Mod	0	0	0	499
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	853
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Salvation Army continues to operate an emergency food pantry for the community, assisting 853 impoverished members of the community with food access.	

PGM Year: 2023
Project: 0010 - Shakesperience Productions, Inc.
IDIS Activity: 2615 - Shakesperience Productions, Inc.

Status: Completed 10/16/2024 12:00:00 AM
Location: 117 Bank St Waterbury, CT 06702-2205

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/28/2024

Description:

Funding for active intensive scholarship program.
Funds will be used to support the Shakesperience LMI Acting Intensive Program, specifically an expansion of its scholarship program to provide free tuition for up to 30 low- and moderate-income students in the three, seven-week Saturday Acting Intensives sessions.
Funding will underwrite the salaries and housing of two resident artists and the education manager, which allows the program to be carried out.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$10,000.00	$0.00	$10,000.00
Total	**Total**			**$10,000.00**	**$0.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	10
Black/African American:	0	0	0	0	0	0	14	6
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**42**	**27**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	16
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Shakesperience Productions offers a scholarship for acting classes for low/mod income students. 42 students have enrolled and taken classes during this program year.	

PGM Year: 2023
Project: 0011 - Waterbury Senior Shuttle
IDIS Activity: 2616 - Waterbury Senior Shuttle

Status: Completed 10/16/2024 12:00:00 AM
Location: 188 Bank St Waterbury, CT 06702-2212

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/26/2024

Description:

Funding for Waterbury Senior Shuttle, transportation costs for seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$63,610.00	$0.00	$63,610.00
Total	**Total**			**$63,610.00**	**$0.00**	**$63,610.00**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	332	60
Black/African American:	0	0	0	0	0	0	169	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	38	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**543**	**68**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	406
Low Mod	0	0	0	119
Moderate	0	0	0	17
Non Low Moderate	0	0	0	1
Total	0	0	0	543
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Waterbury Senior Shuttle provides a free transportation system for local seniors. During CD YR 49, the Senior Shuttle has provided rides for over 543 new riders, 406 of which were extremely low income. They are able to go to medical appointments, recreation at local senior centers, and grocery shopping. This is a great service for our local seniors and they appreciate the transportation very much.	

PGM Year: 2023
Project: 0012 - Waterbury Youth Services
IDIS Activity: 2617 - Waterbury Youth Services

Status: Completed 11/13/2024 12:00:00 AM
Location: 83 Prospect St Waterbury, CT 06702-1326

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/25/2024

Description:

Funding for truancy program salaries for case management for youth who are truant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$9,000.00	$0.00	$9,000.00
Total	**Total**			**$9,000.00**	**$0.00**	**$9,000.00**

Proposed Accomplishments

People (General) : 1,188

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	13
Black/African American:	0	0	0	0	0	0	9	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	19
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**46**	**34**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	33
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	46
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Waterbury Youth Services continues to provide counseling services to the students within Waterbury, as well as truancy prevention to help keep Waterbury students in school and out of trouble. This year Waterbury Youth Services has helped 46 students with their services.	

PGM Year: 2023
Project: 0015 - Chase Park Improvements
IDIS Activity: 2620 - Chase Park Improvements

Status: Open
Location: 150 Sunnyside Ave Waterbury, CT 06708-3425

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/11/2024

Description:

Funds will be used to carry out various proposed improvements within the park.
Improvements may include: the replacement of Chase Park House roof; reconstruction of the four tennis courts; reconstruction of the basketball court; rehab of interior walkways, lower parking lot, and retaining wall; rehab of lower basketball court; and replacement and upgrade of lighting at basketball and tennis courts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$950,000.00	$649,924.34	$947,027.78
Total	**Total**			**$950,000.00**	**$649,924.34**	**$947,027.78**

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,045
Census Tract Percent Low / Mod: 67.24

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The Chase Park Improvement project will be used to carry out various proposed improvements within the park. Improvements include: the replacement of Chase Park House roof; reconstruction of the four tennis courts, rehab of interior walkways, lower parking lot, and retaining wall; and replacement and upgrade of lighting at basketball and tennis courts.	
2024	The Chase Park Project saw final completion in spring/early summer 2025. The tennis courts have been refurbished to a quality status and the roof has been replaced, along with improvements to lighting around the courts and improved pathways to and from the courts.	

PGM Year: 2023
Project: 0001 - CDBG-Administration
IDIS Activity: 2621 - CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2025

Description:

Funding for general program administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC090016	$213,170.76	$0.00	$0.00
		2024	B24MC090016	$213,442.24	$213,442.24	$213,442.24
Total	**Total**			**$426,613.00**	**$213,442.24**	**$213,442.24**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2022
Project: 0018 - Police Activity League of Waterbury PAL Splash Pad
IDIS Activity: 2628 - Police Activity League of Waterbury PAL Splash Pad

Status: Open
Location: 9 Branch St Waterbury, CT 06704-3622

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/24/2025

Description:

Funds will be used to install a splash pad, fencing, and benches on Branch Street location.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 4,000
Total Population in Service Area: 105,875
Census Tract Percent Low / Mod: 67.54

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0002 - Catholic Charities
IDIS Activity: 2630 - Catholic Charities

Status: Completed 9/30/2025 12:00:00 AM
Location: 965 S Main St Waterbury, CT 06706-1434

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2025

Description:

Funds salaries, building facility, and case management at the Waterbury Family Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$7,000.00	$7,000.00	$7,000.00
Total	**Total**			**$7,000.00**	**$7,000.00**	**$7,000.00**

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	121
Black/African American:	0	0	0	0	0	0	23	10
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**161**	**137**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	147
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	161
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	In CD Year 50, Catholic Charities (CC) has served 161 Households/persons. Many new clients signed up for the diaper bank, with many other calls for rental assistance. When unable to assist clients, CC has referred them to neighboring partners.	

PGM Year: 2024
Project: 0003 - Center for Human Development
IDIS Activity: 2631 - Center for Human Development

Status: Completed 9/30/2025 12:00:00 AM
Location: 690 E Main St Waterbury, CT 06702-1706

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2025

Description:

Funds Coordinator Salary to support the Hospitality Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$47,500.00	$47,500.00	$47,500.00
Total	**Total**			**$47,500.00**	**$47,500.00**	**$47,500.00**

Proposed Accomplishments

People (General) : 800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	227	52
Black/African American:	0	0	0	0	0	0	195	12
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	98	70
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**544**	**139**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	544
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	544
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Waterbury Hospitality Center (WHC) provides basic needs to our homeless community, which include showers, laundry services, access to computer services and often just to escape the daily elements. The final quarter brought leadership changes, with both a new Program Manager and Program Director joining the team. Their arrival has already led to improved structure, updated procedures, and a more welcoming environment. Facility upgrades are underway, and safety has improved following the removal of individuals squatting in the building. 544 clients were served during the program year.	

PGM Year: 2024
Project: 0004 - Community Partners in Action
IDIS Activity: 2632 - Community Partners in Action

Status: Open
Location: 77 Bishop St Waterbury, CT 06704-3306

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2025

Description:

Funds the case management and other services for the Waterbury Re-entry Welcome Center (RWC)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$30,000.00	$30,000.00	$30,000.00
Total	**Total**			**$30,000.00**	**$30,000.00**	**$30,000.00**

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	0
Black/African American:	0	0	0	0	0	0	109	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	74	73
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**265**	**73**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	265
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	265
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Since opening in 2021, the Waterbury Reentry Welcome Center (WRWC) has grown into a vital resource for individuals returning from incarceration. In CD Year 50, WRWC served 254 clients, offering support through structured service tracks, job readiness programs, and community partnerships. Despite funding cuts in July, strategic adjustments allowed the Center to maintain quality support. With new leadership and ongoing collaboration, WRWC remains focused on long-term stability and impact.	

PGM Year: 2024
Project: 0005 - Greater Waterbury Interfaith Ministries
IDIS Activity: 2633 - Greater Waterbury Interfaith Ministries

Status: Completed 9/30/2025 12:00:00 AM
Location: 770 E Main St Waterbury, CT 06702-1742

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2025

Description:

Funds food, supplies, utilities, and salaries at the soup kitchen and food pantry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$57,000.00	$57,000.00	$57,000.00
Total	**Total**			**$57,000.00**	**$57,000.00**	**$57,000.00**

Proposed Accomplishments

People (General) : 3,100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	884	580
Black/African American:	0	0	0	0	0	0	238	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,141**	**580**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,141
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,141
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Greater Waterbury Interfaith Ministries (GWIM) has served 1,141 individuals in CD Year 50. The Soup Kitchen operates 7 days a week, serving an average of 517 meals per day. The Food Pantry provides a 6-day supply of food per family member that is distributed on the last Monday of each month; on the second Monday of each month food is distributed to clients on an emergency basis. Greater Waterbury Interfaith Ministries continues to feed all who ask for help, treating each individual with dignity and compassion. Due to rising food and supply costs, along with decreased foundation giving and economic uncertainty, they have intensified fundraising efforts and were unable to offer staff raises for FY2026.	

PGM Year: 2024
Project: 0006 - Literacy Volunteers of Greater Waterbury
IDIS Activity: 2634 - Literacy Volunteers of Greater Waterbury

Status: Completed 9/30/2025 12:00:00 AM
Location: 267 Grand St Waterbury, CT 06702-1917

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2025

Description:

Funds salaries and expenses of the literacy program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$7,000.00	$7,000.00	$7,000.00
Total	**Total**			**$7,000.00**	**$7,000.00**	**$7,000.00**

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	6
Black/African American:	0	0	0	0	0	0	19	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	108	85
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**154**	**101**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	132
Low Mod	0	0	0	16
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Literacy Volunteers of Greater Waterbury (LVGW) provides free tutoring in ESL, Basic Literacy and US Citizenship to adults in Waterbury. In CD Year 50, LVGW has faced some staffing issues which has shown a decrease in the number of clients served, at this point 154 students have been served.	

PGM Year: 2024
Project: 0007 - Manufacturing Alliance Service Corp.
IDIS Activity: 2635 - Manufacturing Alliance Service Corp

Status: Completed 9/30/2025 12:00:00 AM
Location: 173 Interstate Ln Waterbury, CT 06705-2661

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Employment Training (05H)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2025

Description:

Funds teachers' salaries and expenses for careers in trade training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$54,996.00	$54,996.00	$54,996.00
Total	**Total**			**$54,996.00**	**$54,996.00**	**$54,996.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**2**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Manufacturing Alliance Service Corporation (MASC) CNC entry level program is an educational opportunity for students to earn entry level skills in the field of manufacturing. Successful students will complete 60 hours in Blueprint Reading, 60 hours Math Theory and 120 hours of hands-on training in the MASC Tool Room and then on CNC Milling and Lathes. Students are tested and receive a NIMS Certification. Eleven (11) students were served during CD Year 50.	

PGM Year: 2024
Project: 0008 - Safe Haven
IDIS Activity: 2636 - Safe Haven

Status: Completed 9/30/2025 12:00:00 AM
Location: 29 Central Ave Waterbury, CT 06702-1221

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2025

Description:

Funds utilities and insurance to support services for abused womenchildren.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$10,000.00	$10,000.00	$10,000.00
Total	**Total**			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	216	62
Black/African American:	0	0	0	0	0	0	93	17
Asian:	0	0	0	0	0	0	7	3
American Indian/Alaskan Native:	0	0	0	0	0	0	8	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	11	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	197	173
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**539**	**262**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	394
Low Mod	0	0	0	93
Moderate	0	0	0	32
Non Low Moderate	0	0	0	20
Total	0	0	0	539
Percent Low/Mod				96.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Safe Haven of Greater Waterbury offers counseling and case management services to victims of Domestic Violence. During CD Year 50, 539 clients were served. There has been success during this quarter in assisting clients with employment opportunities, connections with American Job Corps have helped to facilitate gainful employment for some clients.	

PGM Year: 2024
Project: 0009 - Salvation Army
IDIS Activity: 2637 - Salvation Army

Status: Completed 9/30/2025 12:00:00 AM
Location: 74 Central Ave Waterbury, CT 06702-1207

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Food Banks (05W)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2025

Description:

Provide funds for salary of the Emergency Food Pantry Case Worker, as well as food for the Family Service Food pantry

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$10,000.00	$6,732.53	$6,732.53
Total	**Total**			**$10,000.00**	**$6,732.53**	**$6,732.53**

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	145	52
Black/African American:	0	0	0	0	0	0	188	71
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	640	640
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**973**	**763**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	285
Low Mod	0	0	0	599
Moderate	0	0	0	89
Non Low Moderate	0	0	0	0
Total	0	0	0	973
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Salvation Army Food Pantry provides food for low- to moderate-income individuals and families. During CD Year 50, The Salvation Army assisted 973 persons with food insecurities. As the number of families seeking food assistance doubled each quarter, demand stretched their resources, especially among those below the ALICE survival threshold. Despite this, they exceeded their projected goal by serving over 2,000 people and, with support from partners, provided each family unit with nutritious food.	

PGM Year: 2024
Project: 0010 - Shakesperience Productions, Inc.
IDIS Activity: 2638 - Shakesperience Productions, Inc.

Status: Completed 9/30/2025 12:00:00 AM
Location: 117 Bank St Waterbury, CT 06702-2205

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2025

Description:

Provides funding for active intensive scholarship program for low- and moderate-income students.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$10,000.00	$8,689.69	$8,689.69
Total	**Total**			**$10,000.00**	**$8,689.69**	**$8,689.69**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	9
Black/African American:	0	0	0	0	0	0	6	5
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**20**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	8
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Shakesperience provides Acting Classes for low/moderate income students which helps them tremendously with their socialization skills. During CD year 50, they have served 24 students to enhance their acting and socialization skills.	

PGM Year: 2024
Project: 0011 - Waterbury Senior Shuttle
IDIS Activity: 2639 - Waterbury Senior Shuttle

Status: Completed 9/30/2025 12:00:00 AM
Location: 188 Bank St Waterbury, CT 06702-2212

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/07/2025

Description:

Provides funding for transportation costs for seniors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$75,499.00	$75,499.00	$75,499.00
Total	**Total**			**$75,499.00**	**$75,499.00**	**$75,499.00**

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	320	76
Black/African American:	0	0	0	0	0	0	158	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	34	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**521**	**76**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	425
Low Mod	0	0	0	75
Moderate	0	0	0	17
Non Low Moderate	0	0	0	4
Total	0	0	0	521
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The Waterbury Senior Shuttle provides free transportation for Waterbury seniors, prioritizing in medical rides but also offering rides to grocery stores and for recreation. This service is very well utilized with new seniors signing up each day. In CD Yar 50, 521 seniors were provided rides.	

PGM Year: 2024
Project: 0012 - Waterbury Youth Services
IDIS Activity: 2640 - Waterbury Young Men's Christian Association (Formerly WYS)

Status: Completed 9/30/2025 12:00:00 AM
Location: 83 Prospect St Waterbury, CT 06702-1326

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2025

Description:

Provides funding for the youth truancy program: case management salaries.
Waterbury Youth Services merged with Waterbury YMCA in October of 2024, thus reflected in the change of the activity name.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$10,000.00	$10,000.00	$10,000.00
Total	**Total**			**$10,000.00**	**$10,000.00**	**$10,000.00**

Proposed Accomplishments

People (General) : 1,188

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	23
Black/African American:	0	0	0	0	0	0	24	6
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	48
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**115**	**79**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	24
Moderate	0	0	0	8
Non Low Moderate	0	0	0	1
Total	0	0	0	115
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Waterbury Youth Services provides Truancy Prevention and counseling services to students and their families in Waterbury. During CD Year 50, 115 students have been served.	

PGM Year: 2024
Project: 0014 - Emergency Relocation
IDIS Activity: 2642 - Emergency Relocation

Status: Open
Location: 188 Bank St Waterbury, CT 06702-2212

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Relocation (08)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/15/2025

Description:

Provides funds for the Emergency Relocation Program, which assists individuals and families displaced by the City's code enforcement activities. Assistance includes lodging, storage, replacement housing payments, and moving expenses for displaced individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$200,000.00	$60,691.18	$60,691.18
	PI			$75,903.33	$67,794.68	$67,794.68
Total	**Total**			**$275,903.33**	**$128,485.86**	**$128,485.86**

Proposed Accomplishments

Households (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2024
Project: 0015 - Waterbury Emergency Home Repair Program (WEHRP)
IDIS Activity: 2643 - WEHRP - Waterbury Emergency Home Repair Program

Status: Open
Location: 188 Bank St Waterbury, CT 06702-2212

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/10/2025

Description:

Provides funding for a new emergency housing repair program for income eligible homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC090016	$300,000.00	$0.00	$0.00
Total	**Total**			**$300,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$21,315,869.71**
Total Drawn Thru Program Year:	**$19,425,868.51**
Total Drawn In Program Year:	**$1,766,651.85**

REPORT FOR
PROGRAM : CDBG, HESG, HOME, ESG
PGM YR : 2024
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2024	2	Catholic Charities	2630	Catholic Charities									
						7001797	5	Completed	3/7/2025	2024	B24MC090016	EN	$1,175.00
						7023583	8	Completed	5/7/2025	2024	B24MC090016	EN	$2,289.00
						7050898	5	Completed	7/29/2025	2024	B24MC090016	EN	$1,765.00
					Y	7085075	4	Completed	11/17/2025	2024	B24MC090016	EN	$1,771.00
											Activity Total		**$7,000.00**
											Project Total		**$7,000.00**
2024	3	Center for Human Development	2631	Center for Human Development									
						7001797	6	Completed	3/7/2025	2024	B24MC090016	EN	$12,500.00
						7032156	4	Completed	6/4/2025	2024	B24MC090016	EN	$12,500.00
						7064689	5	Completed	9/11/2025	2024	B24MC090016	EN	$12,500.00
					Y	7085075	5	Completed	11/17/2025	2024	B24MC090016	EN	$10,000.00
											Activity Total		**$47,500.00**
											Project Total		**$47,500.00**
2024	4	Community Partners in Action	2632	Community Partners in Action									
						7001797	7	Completed	3/7/2025	2024	B24MC090016	EN	$6,604.88
						7023583	9	Completed	5/7/2025	2024	B24MC090016	EN	$7,827.95
						7089329	4	Completed	12/2/2025	2024	B24MC090016	EN	$15,567.17
											Activity Total		**$30,000.00**
											Project Total		**$30,000.00**
2024	5	Greater Waterbury Interfaith Ministries	2633	Greater Waterbury Interfaith Ministries									
						7001797	8	Completed	3/7/2025	2024	B24MC090016	EN	$43,294.55
						7023583	10	Completed	5/7/2025	2024	B24MC090016	EN	$11,104.36
						7064689	6	Completed	9/11/2025	2024	B24MC090016	EN	$2,601.09
											Activity Total		**$57,000.00**

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
											Project Total		**$57,000.00**
2024	6	Literacy Volunteers of Greater Waterbury	2634	Literacy Volunteers of Greater Waterbury									
						7035980	1	Completed	6/16/2025	2024	B24MC090016	EN	$7,000.00
											Activity Total		**$7,000.00**
											Project Total		**$7,000.00**
2024	7	Manufacturing Alliance Service Corp.	2635	Manufacturing Alliance Service Corp									
						7032156	5	Completed	6/4/2025	2024	B24MC090016	EN	$29,700.00
						7064689	7	Completed	9/11/2025	2024	B24MC090016	EN	$19,800.00
					Y	7074556	4	Completed	10/14/2025	2024	B24MC090016	EN	$5,496.00
											Activity Total		**$54,996.00**
											Project Total		**$54,996.00**
2024	8	Safe Haven	2636	Safe Haven									
						7001797	10	Completed	3/7/2025	2024	B24MC090016	EN	$10,000.00
											Activity Total		**$10,000.00**
											Project Total		**$10,000.00**
2024	9	Salvation Army	2637	Salvation Army									
						7023583	11	Completed	5/7/2025	2024	B24MC090016	EN	$3,074.82
						7050898	6	Completed	7/29/2025	2024	B24MC090016	EN	$3,381.83
					Y	7085075	6	Completed	11/17/2025	2024	B24MC090016	EN	$275.88
						7086860	6	Completed	11/20/2025	2024	B24MC090016	EN	$3,267.47
											Activity Total		**$10,000.00**
											Project Total		**$10,000.00**
2024	10	Shakesperience Productions, Inc.	2638	Shakesperience Productions, Inc.									
						7001797	9	Completed	3/7/2025	2024	B24MC090016	EN	$4,685.61
						7023583	12	Completed	5/7/2025	2024	B24MC090016	EN	$2,458.57
						7064689	8	Completed	9/11/2025	2024	B24MC090016	EN	$1,545.51
						7086860	7	Completed	11/20/2025	2024	B24MC090016	EN	$1,310.31
											Activity Total		**$10,000.00**

Program Year/	Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
											Project Total		**$10,000.00**
2024	11	Waterbury Senior Shuttle	2639	Waterbury Senior Shuttle									
						7001797	4	Completed	3/7/2025	2024	B24MC090016	EN	$50,719.00
						7023583	7	Completed	5/7/2025	2024	B24MC090016	EN	$24,780.00
											Activity Total		**$75,499.00**
											Project Total		**$75,499.00**
2024	12	Waterbury Youth Services	2640	Waterbury Young Men's Christian Association (Formerly WYS)									
					Y	7074556	5	Completed	10/14/2025	2024	B24MC090016	EN	$10,000.00
											Activity Total		**$10,000.00**
											Project Total		**$10,000.00**
2024	14	Emergency Relocation	2642	Emergency Relocation									
						7001797	12	Completed	3/7/2025	2024	B24MC090016	PI	$7,430.86
						7023583	13	Completed	5/7/2025	2024	B24MC090016	PI	$35,669.67
						7023583	14	Completed	5/7/2025	2024	B24MC090016	EN	$23,225.33
						7032156	6	Completed	6/4/2025	2024	B24MC090016	PI	$106.61
						7032156	7	Completed	6/4/2025	2024	B24MC090016	EN	$4,263.39
						7050898	7	Completed	7/29/2025	2024	B24MC090016	PI	$627.58
						7050898	8	Completed	7/29/2025	2024	B24MC090016	EN	$16,407.42
						7064689	9	Completed	9/11/2025	2024	B24MC090016	PI	$3,039.96
						7064689	10	Completed	9/11/2025	2024	B24MC090016	EN	$16,795.04
					Y	7074556	6	Completed	10/14/2025	2024	B24MC090016	PI	$20,920.00
					Y	7085075	8	Completed	11/17/2025	2024	B24MC090016	PI	$3,607.24
					Y	7085075	9	Completed	11/17/2025	2025	B25MC090016	PI	$107.41
					Y	7085075	10	Completed	11/17/2025	2024	B24MC090016	EN	$24,480.35
						7086860	9	Completed	11/20/2025	2025	B25MC090016	PI	$370.00
						7089329	6	Completed	12/2/2025	2025	B25MC090016	PI	$91.00
						7089329	7	Completed	12/2/2025	2024	B24MC090016	EN	$20,700.00
											Activity Total		**$177,841.86**

Program Year/ Project			IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
											Project Total		**$177,841.86**
2024	16	Lakewood Park Improvements	2644	Lakewood Park Improvements									
					Y	7085075	7	Completed	11/17/2025	2024	B24MC090016	EN	$257,739.65
						7086860	8	Completed	11/20/2025	2024	B24MC090016	EN	$1,405.79
						7089329	5	Completed	12/2/2025	2024	B24MC090016	EN	$294,810.47
											Activity Total		**$553,955.91**
											Project Total		**$553,955.91**
2024	20	ESG24 Waterbury	2648	ESG24 Shelter									
						7023600	1	Completed	5/7/2025	2024	E24MC090016	EN	$53,153.61
						7035987	1	Completed	6/16/2025	2024	E24MC090016	EN	$36,307.17
						7064617	1	Completed	9/11/2025	2024	E24MC090016	EN	$19,932.60
						7085093	1	Completed	11/17/2025	2024	E24MC090016	EN	$3,089.62
											Activity Total		**$112,483.00**
2024	20	ESG24 Waterbury	2649	ESG24 Rapid Re-Housing									
						7023600	2	Completed	5/7/2025	2024	E24MC090016	EN	$9,814.66
						7035987	2	Completed	6/16/2025	2024	E24MC090016	EN	$12,594.00
						7064617	2	Completed	9/11/2025	2024	E24MC090016	EN	$6,579.62
						7085093	2	Completed	11/17/2025	2024	E24MC090016	EN	$3,861.38
											Activity Total		**$32,849.66**
2024	20	ESG24 Waterbury	2650	ESG24 Homeless Prevention									
						7064617	3	Completed	9/11/2025	2024	E24MC090016	EN	$19,833.56
						7085093	3	Completed	11/17/2025	2024	E24MC090016	EN	$6,862.06
											Activity Total		**$26,695.62**
											Project Total		**$172,028.28**
											Program Year 2024 Total		**$1,222,821.05**

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2024	1	CDBG Administration	City activity: Allocation of 20% of CDBG funds to provide for program administration	CDBG	$438,666.00	$438,666.00	$0.00
	2	Catholic Charities	CDBG funds will be used to support the salary of the direct service staff providing case management and crisis resolution services as well as the building expenses (i.e. utilities) necessary to providing services. The program will serve up to 175 unduplicated persons.	CDBG	$7,000.00	$7,000.00	$7,000.00
	3	Center for Human Development	This program provides a drop-in center (Hospitality Center) for Homeless Persons. Funds will be used for community coordinators salary and expansion of programming. An estimated 700 persons will be served annually.	CDBG	$47,500.00	$47,500.00	$47,500.00
	4	Community Partners in Action	Funds will be used for case management and operating expenses for the Waterbury Reentry Welcome Center (RWC) located at Waterbury Opportunities Industrialization Center (WOIC) at 77-79 Bishop Street. An estimated 75 persons will be served.	CDBG	$30,000.00	$30,000.00	$30,000.00
	5	Greater Waterbury Interfaith Ministries	CDBG funds will be used for soup kitchen and food pantry food purchases, supplies, direct staff salaries and utilities. There will be 3,100 beneficiaries.	CDBG	$57,000.00	$57,000.00	$57,000.00
	6	Literacy Volunteers of Greater Waterbury	CDBG funds will be used for salary support to train tutors, register students, provide on-going support and to purchase educational materials. The program provides literacy tutoring to adults through the efforts of volunteers. The program will serve 250 persons annually.	CDBG	$7,000.00	$7,000.00	$7,000.00
	7	Manufacturing Alliance Service Corp.	CDBG funds will be used to pay the tuition for 10 students to attend manufacturing trade training. Tuition covers teacher salaries, equipment, and materials.	CDBG	$55,000.00	$54,996.00	$54,996.00
	8	Safe Haven	CDBG funds will be used to pay for utilities, office supplies, and insurance. This program provides advocacy and counseling for victims of domestic violence and sexual assault including 24-hour intervention. The funds will be used to support program implementation. The program will assist 1,500 people annually.	CDBG	$10,000.00	$10,000.00	$10,000.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2024	1	CDBG Administration	City activity: Allocation of 20% of CDBG funds to provide for program administration	CDBG	$438,666.00	$0.00
	2	Catholic Charities	CDBG funds will be used to support the salary of the direct service staff providing case management and crisis resolution services as well as the building expenses (i.e. utilities) necessary to providing services. The program will serve up to 175 unduplicated persons.	CDBG	$0.00	$7,000.00
	3	Center for Human Development	This program provides a drop-in center (Hospitality Center) for Homeless Persons. Funds will be used for community coordinators salary and expansion of programming. An estimated 700 persons will be served annually.	CDBG	$0.00	$47,500.00
	4	Community Partners in Action	Funds will be used for case management and operating expenses for the Waterbury Reentry Welcome Center (RWC) located at Waterbury Opportunities Industrialization Center (WOIC) at 77-79 Bishop Street. An estimated 75 persons will be served.	CDBG	$0.00	$30,000.00
	5	Greater Waterbury Interfaith Ministries	CDBG funds will be used for soup kitchen and food pantry food purchases, supplies, direct staff salaries and utilities. There will be 3,100 beneficiaries.	CDBG	$0.00	$57,000.00
	6	Literacy Volunteers of Greater Waterbury	CDBG funds will be used for salary support to train tutors, register students, provide on-going support and to purchase educational materials. The program provides literacy tutoring to adults through the efforts of volunteers. The program will serve 250 persons annually.	CDBG	$0.00	$7,000.00
	7	Manufacturing Alliance Service Corp.	CDBG funds will be used to pay the tuition for 10 students to attend manufacturing trade training. Tuition covers teacher salaries, equipment, and materials.	CDBG	$0.00	$54,996.00
	8	Safe Haven	CDBG funds will be used to pay for utilities, office supplies, and insurance. This program provides advocacy and counseling for victims of domestic violence and sexual assault including 24-hour intervention. The funds will be used to support program implementation. The program will assist 1,500 people annually.	CDBG	$0.00	$10,000.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2024	9	Salvation Army	Funds will be used for emergency food pantry salaries and food at the Family Service Food Pantry. The program will assist 1,500 people annually.	CDBG	$10,000.00	$10,000.00	$6,732.53
	10	Shakesperience Productions, Inc.	CDBG funds will be used to underwrite the salaries and housing of Resident Artists (2) and the Education Manager who trains and supervises the program, as well as the occupancy expenses for the Shakesperience Studio at the times that the program is conducted. The program will serve 30 youth.	CDBG	$10,000.00	$10,000.00	$8,689.69
	11	Waterbury Senior Shuttle	CDBG funds will be used for on demand response transportation for senior citizens. Trips are for medical appointments, grocery shopping and recreation. This program provides curb-to-curb and door-to-door transportation service with medical appointments as a priority. The program serves 400 people annually. The City will provide additional funding for the program.	CDBG	$75,499.00	$75,499.00	$75,499.00
	12	Waterbury Youth Services	CDBG funds will be used for salaries for truancy prevention and counseling. The program will serve 270 youth.	CDBG	$10,000.00	$10,000.00	$10,000.00
	13	Walnut Orange Walsh (WOW NRZ Association, Inc.)	CDBG funds will be used for utilities and insurance. This program serves neighborhood youth with afterschool activities and education in its learning center. It also provides information on social programs and housing issues to the neighborhood population. The program will serve 50 youth annually.	CDBG	$10,000.00	$0.00	$0.00
	14	Emergency Relocation	Funds will be used for the Emergency Relocation Program carried out by the Waterbury Development Corporation (WDC). The program provides assistance to low- and moderate-income individuals and families displaced by the City's code enforcement activities and unsafe housing conditions. Assistance includes lodging, storage, replacement housing payments, and moving expenses for displaced individuals. *Program Income generated by this activity will be returned to/used for this activity/relocation services.*	CDBG	$200,000.00	$275,903.33	$128,485.86
	15	Waterbury Emergency Home Repair Program (WEHRP)	Funds the City's new/proposed emergency housing repair program for income-eligible homeowners.	CDBG	$300,000.00	$300,000.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2024	9	Salvation Army	Funds will be used for emergency food pantry salaries and food at the Family Service Food Pantry. The program will assist 1,500 people annually.	CDBG	$3,267.47	$6,732.53
	10	Shakesperience Productions, Inc.	CDBG funds will be used to underwrite the salaries and housing of Resident Artists (2) and the Education Manager who trains and supervises the program, as well as the occupancy expenses for the Shakesperience Studio at the times that the program is conducted. The program will serve 30 youth.	CDBG	$1,310.31	$8,689.69
	11	Waterbury Senior Shuttle	CDBG funds will be used for on demand response transportation for senior citizens. Trips are for medical appointments, grocery shopping and recreation. This program provides curb-to-curb and door-to-door transportation service with medical appointments as a priority. The program serves 400 people annually. The City will provide additional funding for the program.	CDBG	$0.00	$75,499.00
	12	Waterbury Youth Services	CDBG funds will be used for salaries for truancy prevention and counseling. The program will serve 270 youth.	CDBG	$0.00	$10,000.00
	13	Walnut Orange Walsh (WOW NRZ Association, Inc.)	CDBG funds will be used for utilities and insurance. This program serves neighborhood youth with afterschool activities and education in its learning center. It also provides information on social programs and housing issues to the neighborhood population. The program will serve 50 youth annually.	CDBG	$0.00	$0.00
	14	Emergency Relocation	Funds will be used for the Emergency Relocation Program carried out by the Waterbury Development Corporation (WDC). The program provides assistance to low- and moderate-income individuals and families displaced by the City's code enforcement activities and unsafe housing conditions. Assistance includes lodging, storage, replacement housing payments, and moving expenses for displaced individuals. *Program Income generated by this activity will be returned to/used for this activity/relocation services.*	CDBG	$147,417.47	$128,485.86
	15	Waterbury Emergency Home Repair Program (WEHRP)	Funds the City's new/proposed emergency housing repair program for income-eligible homeowners.	CDBG	$300,000.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year
2024	16	Lakewood Park Improvements	Funds will be used to carry out various proposed improvements within the park, including rehabilitation of the carousel pavilion roof supports, rehabilitation of the pathways for ADA access, rehabilitation of the two staircases, rehabilitation of the lake house bathrooms and lifeguard room, and lighting at various locations within the park. If program income is realized, $14,000 will be added to the project.	CDBG	$925,668.00	$751,435.00	$0.00
	17	HOME Administration	City Activity: Allocation of 10% of HOME funds to provide for program administration.	HOME	$81,751.00	$0.00	$0.00
	18	HOME CHDO Housing Development	Funds will be utilized to provide pre-development and development assistance to Community Housing Development Organizations (CHDOs). Funds will be allocated as sub-grants on an as-needed basis under a separate on-going application process.	HOME	$122,628.00	$0.00	$0.00
	19	HOME Housing Related Activities	Funds will be used to provide loans and grants in support of housing development and redevelopment projects. Funds will be allocated as sub-grants in support of rehabilitation or new construction rental or homeownership projects under a separate on-going application process for projects of merit meeting HOME requirements. Funds will also be used for assistance to homebuyers for down payment and closing costs, consistent with HOME requirements. Funds will also be used for homeowner rehabilitation. If realized during the Program Year, any anticipated Program Income ($2,500) will be added to this account to be utilized to support housing projects.	HOME	$613,140.00	$0.00	$0.00
	20	ESG24 Waterbury	The 2024 Federal Fiscal Year allocation of ESG funds for the City of Waterbury. Includes Administration, Shelter Operations, Homelessness Prevention; and Rapid Re-Housing.	HESG	$187,474.00	$173,414.00	$158,215.22
	21	Adams Street Redevelopment Phase II	The project scope involves the construction of eight (8) total affordable housing units, consisting of four (4) homebuyer units and four (4) attached rental units on Adams St. The homes will be energy efficient multi-family housing and constructed using sustainable building practices to reduce maintenance and utility costs. This is Phase II of the Adams Street Redevelopment, Phase I saw the construction of two, two-family buildings at 31 and 35 Adams Street. Those homes are now occupied.	HOME	$1,776,620.00	$0.00	$0.00

IDIS

Plan Year	IDIS Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2024	16	Lakewood Park Improvements	Funds will be used to carry out various proposed improvements within the park, including rehabilitation of the carousel pavilion roof supports, rehabilitation of the pathways for ADA access, rehabilitation of the two staircases, rehabilitation of the lake house bathrooms and lifeguard room, and lighting at various locations within the park. If program income is realized, $14,000 will be added to the project.	CDBG	$751,435.00	$0.00
	17	HOME Administration	City Activity: Allocation of 10% of HOME funds to provide for program administration.	HOME	$0.00	$0.00
	18	HOME CHDO Housing Development	Funds will be utilized to provide pre-development and development assistance to Community Housing Development Organizations (CHDOs). Funds will be allocated as sub-grants on an as-needed basis under a separate on-going application process.	HOME	$0.00	$0.00
	19	HOME Housing Related Activities	Funds will be used to provide loans and grants in support of housing development and redevelopment projects. Funds will be allocated as sub-grants in support of rehabilitation or new construction rental or homeownership projects under a separate on-going application process for projects of merit meeting HOME requirements. Funds will also be used for assistance to homebuyers for down payment and closing costs, consistent with HOME requirements. Funds will also be used for homeowner rehabilitation. If realized during the Program Year, any anticipated Program Income ($2,500) will be added to this account to be utilized to support housing projects.	HOME	$0.00	$0.00
	20	ESG24 Waterbury	The 2024 Federal Fiscal Year allocation of ESG funds for the City of Waterbury. Includes Administration, Shelter Operations, Homelessness Prevention; and Rapid Re-Housing.	HESG	$15,198.78	$158,215.22
	21	Adams Street Redevelopment Phase II	The project scope involves the construction of eight (8) total affordable housing units, consisting of four (4) homebuyer units and four (4) attached rental units on Adams St. The homes will be energy efficient multi-family housing and constructed using sustainable building practices to reduce maintenance and utility costs. This is Phase II of the Adams Street Redevelopment, Phase I saw the construction of two, two-family buildings at 31 and 35 Adams Street. Those homes are now occupied.	HOME	$0.00	$0.00

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
6953584	1	1	2561	10/18/2024	Completed	10/22/2024	10/21/2024	B21MC090016
	2	19	2559	10/18/2024	Completed	10/22/2024	10/21/2024	B21MC090016
	3	2	2607	10/18/2024	Completed	10/22/2024	10/21/2024	B23MC090016
	4	3	2608	10/18/2024	Completed	10/22/2024	10/21/2024	B23MC090016
	5	4	2609	10/18/2024	Completed	10/22/2024	10/21/2024	B23MC090016
	6	9	2614	10/18/2024	Completed	10/22/2024	10/21/2024	B23MC090016
6958929	1	1	2561	11/4/2024	Completed	11/06/2024	11/5/2024	B21MC090016
	2	1	2595	11/4/2024	Completed	11/06/2024	11/5/2024	B22MC090016
	3	26	2602	11/4/2024	Completed	11/06/2024	11/5/2024	B21MC090016
	4	12	2617	11/4/2024	Completed	11/06/2024	11/5/2024	B23MC090016
	5	7	2612	11/4/2024	Completed	11/06/2024	11/5/2024	B23MC090016
	6	24	2434	11/4/2024	Completed	11/06/2024	11/5/2024	B23MC090016
6961921	1	1	2561	11/13/2024	Completed	11/15/2024	11/14/2024	B21MC090016
	2	1	2595	11/13/2024	Completed	11/15/2024	11/14/2024	B22MC090016
	3	7	2612	11/13/2024	Completed	11/15/2024	11/14/2024	B23MC090016
	4	5	2610	11/13/2024	Completed	11/15/2024	11/14/2024	B23MC090016
	5	2	2607	11/13/2024	Completed	11/15/2024	11/14/2024	B23MC090016
	6	3	2608	11/13/2024	Completed	11/15/2024	11/14/2024	B23MC090016
	7	4	2609	11/13/2024	Completed	11/15/2024	11/14/2024	B23MC090016
	8	9	2614	11/13/2024	Completed	11/15/2024	11/14/2024	B23MC090016
	9	24	2434	11/13/2024	Completed	11/15/2024	11/14/2024	B23MC090016
	10	24	2434	11/13/2024	Completed	11/15/2024	11/14/2024	B24MC090016
6977414	1	1	2595	1/6/2025	Completed	01/06/2025	1/6/2025	B22MC090016
	2	1	2561	1/6/2025	Completed	01/06/2025	1/6/2025	B21MC090016
	3	27	2603	1/6/2025	Completed	01/06/2025	1/6/2025	B21MC090016
	4	18	2560	1/6/2025	Completed	01/06/2025	1/6/2025	B21MC090016
	5	15	2620	1/6/2025	Completed	01/06/2025	1/6/2025	B23MC090016
	6	24	2434	1/6/2025	Completed	01/06/2025	1/6/2025	B24MC090016
6980692	1	10	2509	1/15/2025	Completed	01/17/2025	1/16/2025	M20MC090205
	2	22	2566	1/15/2025	Completed	01/17/2025	1/16/2025	M21MC090205
	3	21	2600	1/15/2025	Completed	01/17/2025	1/16/2025	M22MC090205
6980939	1	28	2627	1/16/2025	Completed	01/17/2025	1/16/2025	M17MC090205
	2	28	2627	1/16/2025	Completed	01/17/2025	1/16/2025	M18MC090205
6980944	1	18	2560	1/16/2025	Completed	01/17/2025	1/16/2025	B20MC090016
6980952	1	19	2622	1/16/2025	Completed	01/17/2025	1/16/2025	E23MC090016
	2	19	2623	1/16/2025	Completed	01/17/2025	1/16/2025	E23MC090016
	3	19	2624	1/16/2025	Completed	01/17/2025	1/16/2025	E23MC090016

IDIS

CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
	2021	EN	066001900	066001900	CDBG	Y	$38,824.89
	2021	EN	066001900	066001900	CDBG	Y	$450.00
	2023	EN	066001900	066001900	CDBG	Y	$1,213.00
	2023	EN	066001900	066001900	CDBG	Y	$12,500.00
	2023	EN	066001900	066001900	CDBG	Y	$6,940.38
	2023	EN	066001900	066001900	CDBG		$6,912.18
	2021	EN	066001900	066001900	CDBG	Y	$3,536.15
	2022	EN	066001900	066001900	CDBG	Y	$22,002.60
	2021	EN	066001900	066001900	CDBG	Y	$33,286.93
	2023	EN	066001900	066001900	CDBG	Y	$9,000.00
	2023	EN	066001900	066001900	CDBG	Y	$19,800.00
	2023	PI	066001900	066001900	CDBG	Y	$10,310.00
	2021	EN	066001900	066001900	CDBG	Y	$414.03
	2022	EN	066001900	066001900	CDBG	Y	$14,383.86
	2023	EN	066001900	066001900	CDBG	Y	$950.00
	2023	EN	066001900	066001900	CDBG	Y	$5,401.09
	2023	EN	066001900	066001900	CDBG	Y	$1,120.00
	2023	EN	066001900	066001900	CDBG	Y	$12,500.00
	2023	EN	066001900	066001900	CDBG	Y	$9,088.65
	2023	EN	066001900	066001900	CDBG	Y	$293.98
	2023	PI	066001900	066001900	CDBG		$5,222.70
	2024	PI	066001900	066001900	CDBG		$777.30
	2022	EN	066001900	066001900	CDBG		$19,178.48
	2021	EN	066001900	066001900	CDBG		$898.08
	2021	EN	066001900	066001900	CDBG		$53,098.77
	2021	EN	066001900	066001900	CDBG		$48,658.52
	2023	EN	066001900	066001900	CDBG		$17,724.34
	2024	PI	066001900	066001900	CDBG		$8,860.00
	2020	AD	066001900	066001900	HOME		$25,730.39
	2021	AD	066001900	066001900	HOME		$25,652.96
	2022	AD	066001900	066001900	HOME		$57,640.25
	2017	CR	061022915	066001900	HOME		$92,675.25
	2018	CR	061022915	066001900	HOME		$91,215.83
	2020	EN	066001900	066001900	CDBG		$25,946.25
	2023	EN	066001900	066001900	HESG		$127.03
	2023	EN	066001900	066001900	HESG		$2,676.18
	2023	EN	066001900	066001900	HESG		$2,554.24

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Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
7001797	1	1	2621	3/7/2025	Completed	03/07/2025	3/7/2025	B24MC090016
	2	1	2595	3/7/2025	Completed	03/07/2025	3/7/2025	B22MC090016
	3	1	2561	3/7/2025	Completed	03/07/2025	3/7/2025	B21MC090016
	4	11	2639	3/7/2025	Completed	03/07/2025	3/7/2025	B24MC090016
	5	2	2630	3/7/2025	Completed	03/07/2025	3/7/2025	B24MC090016
	6	3	2631	3/7/2025	Completed	03/07/2025	3/7/2025	B24MC090016
	7	4	2632	3/7/2025	Completed	03/07/2025	3/7/2025	B24MC090016
	8	5	2633	3/7/2025	Completed	03/07/2025	3/7/2025	B24MC090016
	9	10	2638	3/7/2025	Completed	03/07/2025	3/7/2025	B24MC090016
	10	8	2636	3/7/2025	Completed	03/07/2025	3/7/2025	B24MC090016
	11	24	2434	3/7/2025	Completed	03/07/2025	3/7/2025	B24MC090016
	12	14	2642	3/7/2025	Completed	03/07/2025	3/7/2025	B24MC090016
7001804	1	21	2600	3/7/2025	Completed	03/08/2025	3/7/2025	M22MC090205
7023583	1	1	2621	5/7/2025	Completed	05/08/2025	5/7/2025	B24MC090016
	2	15	2620	5/7/2025	Completed	05/08/2025	5/7/2025	B23MC090016
	3	1	2595	5/7/2025	Completed	05/08/2025	5/7/2025	B22MC090016
	4	19	2559	5/7/2025	Completed	05/08/2025	5/7/2025	B21MC090016
	5	26	2602	5/7/2025	Completed	05/08/2025	5/7/2025	B21MC090016
	6	1	2561	5/7/2025	Completed	05/08/2025	5/7/2025	B21MC090016
	7	11	2639	5/7/2025	Completed	05/08/2025	5/7/2025	B24MC090016
	8	2	2630	5/7/2025	Completed	05/08/2025	5/7/2025	B24MC090016
	9	4	2632	5/7/2025	Completed	05/08/2025	5/7/2025	B24MC090016
	10	5	2633	5/7/2025	Completed	05/08/2025	5/7/2025	B24MC090016
	11	9	2637	5/7/2025	Completed	05/08/2025	5/7/2025	B24MC090016
	12	10	2638	5/7/2025	Completed	05/08/2025	5/7/2025	B24MC090016
	13	14	2642	5/7/2025	Completed	05/08/2025	5/7/2025	B24MC090016
	14	14	2642	5/7/2025	Completed	05/08/2025	5/7/2025	B24MC090016
7023598	1	21	2600	5/7/2025	Completed	05/08/2025	5/7/2025	M22MC090205
	2	10	2509	5/7/2025	Completed	05/08/2025	5/7/2025	M20MC090205
7023600	1	20	2648	5/7/2025	Completed	05/08/2025	5/7/2025	E24MC090016
	2	20	2649	5/7/2025	Completed	05/08/2025	5/7/2025	E24MC090016
7032156	1	1	2621	6/4/2025	Completed	06/05/2025	6/4/2025	B24MC090016
	2	1	2595	6/4/2025	Completed	06/05/2025	6/4/2025	B22MC090016
	3	1	2561	6/4/2025	Completed	06/05/2025	6/4/2025	B21MC090016
	4	3	2631	6/4/2025	Completed	06/05/2025	6/4/2025	B24MC090016
	5	7	2635	6/4/2025	Completed	06/05/2025	6/4/2025	B24MC090016
	6	14	2642	6/4/2025	Completed	06/05/2025	6/4/2025	B24MC090016

IDIS

CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
	2024	EN	066001900	066001900	CDBG		$32,740.04
	2022	EN	066001900	066001900	CDBG		$19,332.52
	2021	EN	066001900	066001900	CDBG		$1,218.71
	2024	EN	066001900	066001900	CDBG		$50,719.00
	2024	EN	066001900	066001900	CDBG		$1,175.00
	2024	EN	066001900	066001900	CDBG		$12,500.00
	2024	EN	066001900	066001900	CDBG		$6,604.88
	2024	EN	066001900	066001900	CDBG		$43,294.55
	2024	EN	066001900	066001900	CDBG		$4,685.61
	2024	EN	066001900	066001900	CDBG		$10,000.00
	2024	PI	066001900	066001900	CDBG		$2,426.92
	2024	PI	066001900	066001900	CDBG		$7,430.86
	2022	AD	066001900	066001900	HOME		$14,008.68
	2024	EN	066001900	066001900	CDBG		$29,944.57
	2023	EN	066001900	066001900	CDBG		$196,462.68
	2022	EN	066001900	066001900	CDBG		$19,522.71
	2021	EN	066001900	066001900	CDBG		$831.25
	2021	EN	066001900	066001900	CDBG		$3.84
	2021	EN	066001900	066001900	CDBG		$8,526.21
	2024	EN	066001900	066001900	CDBG		$24,780.00
	2024	EN	066001900	066001900	CDBG		$2,289.00
	2024	EN	066001900	066001900	CDBG		$7,827.95
	2024	EN	066001900	066001900	CDBG		$11,104.36
	2024	EN	066001900	066001900	CDBG		$3,074.82
	2024	EN	066001900	066001900	CDBG		$2,458.57
	2024	PI	066001900	066001900	CDBG		$35,669.67
	2024	EN	066001900	066001900	CDBG		$23,225.33
	2022	AD	066001900	066001900	HOME		$19,867.68
	2020	AD	066001900	066001900	HOME		$2,344.00
	2024	EN	066001900	066001900	HESG		$53,153.61
	2024	EN	066001900	066001900	HESG		$9,814.66
	2024	EN	066001900	066001900	CDBG		$14,968.13
	2022	EN	066001900	066001900	CDBG		$24,422.55
	2021	EN	066001900	066001900	CDBG		$1,496.87
	2024	EN	066001900	066001900	CDBG		$12,500.00
	2024	EN	066001900	066001900	CDBG		$29,700.00
	2024	PI	066001900	066001900	CDBG		$106.61

IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number
7032156	7	14	2642	6/4/2025	Completed	06/05/2025	6/4/2025	B24MC090016
7035974	1	1	2621	6/16/2025	Completed	06/17/2025	6/16/2025	B24MC090016
	2	15	2620	6/16/2025	Completed	06/17/2025	6/16/2025	B23MC090016
	3	1	2595	6/16/2025	Completed	06/17/2025	6/16/2025	B22MC090016
	4	1	2561	6/16/2025	Completed	06/17/2025	6/16/2025	B21MC090016
7035980	1	6	2634	6/16/2025	Completed	06/17/2025	6/16/2025	B24MC090016
7035987	1	20	2648	6/16/2025	Completed	06/17/2025	6/16/2025	E24MC090016
	2	20	2649	6/16/2025	Completed	06/17/2025	6/16/2025	E24MC090016
7039108	1	19	2623	6/24/2025	Completed	06/25/2025	6/24/2025	E23MC090016
	2	19	2622	6/24/2025	Completed	06/25/2025	6/24/2025	E23MC090016
7050898	1	1	2621	7/29/2025	Completed	07/30/2025	7/29/2025	B24MC090016
	2	15	2620	7/29/2025	Completed	07/30/2025	7/29/2025	B23MC090016
	3	1	2595	7/29/2025	Completed	07/30/2025	7/29/2025	B22MC090016
	4	1	2561	7/29/2025	Completed	07/30/2025	7/29/2025	B21MC090016
	5	2	2630	7/29/2025	Completed	07/30/2025	7/29/2025	B24MC090016
	6	9	2637	7/29/2025	Completed	07/30/2025	7/29/2025	B24MC090016
	7	14	2642	7/29/2025	Completed	07/30/2025	7/29/2025	B24MC090016
	8	14	2642	7/29/2025	Completed	07/30/2025	7/29/2025	B24MC090016
7064614	1	21	2600	9/11/2025	Completed	09/12/2025	9/11/2025	M22MC090205
	2	16	2626	9/11/2025	Completed	09/12/2025	9/11/2025	M23MC090205
7064617	1	20	2648	9/11/2025	Completed	09/12/2025	9/11/2025	E24MC090016
	2	20	2649	9/11/2025	Completed	09/12/2025	9/11/2025	E24MC090016
	3	20	2650	9/11/2025	Completed	09/12/2025	9/11/2025	E24MC090016
7064689	1	1	2621	9/11/2025	Completed	09/12/2025	9/11/2025	B24MC090016
	2	15	2620	9/11/2025	Completed	09/12/2025	9/11/2025	B23MC090016
	3	1	2595	9/11/2025	Completed	09/12/2025	9/11/2025	B22MC090016
	4	1	2561	9/11/2025	Completed	09/12/2025	9/11/2025	B21MC090016
	5	3	2631	9/11/2025	Completed	09/12/2025	9/11/2025	B24MC090016
	6	5	2633	9/11/2025	Completed	09/12/2025	9/11/2025	B24MC090016
	7	7	2635	9/11/2025	Completed	09/12/2025	9/11/2025	B24MC090016
	8	10	2638	9/11/2025	Completed	09/12/2025	9/11/2025	B24MC090016
	9	14	2642	9/11/2025	Completed	09/12/2025	9/11/2025	B24MC090016
	10	14	2642	9/11/2025	Completed	09/12/2025	9/11/2025	B24MC090016

TOTAL DRAWS:

IDIS

CARES Act	Grant Year	Fund Type	Recipient TIN	Payee TIN	Program	PY	Drawn Amount
	2024	EN	066001900	066001900	CDBG		$4,263.39
	2024	EN	066001900	066001900	CDBG		$18,289.50
	2023	EN	066001900	066001900	CDBG		$336,449.47
	2022	EN	066001900	066001900	CDBG		$4,256.80
	2021	EN	066001900	066001900	CDBG		$774.99
	2024	EN	066001900	066001900	CDBG		$7,000.00
	2024	EN	066001900	066001900	HESG		$36,307.17
	2024	EN	066001900	066001900	HESG		$12,594.00
	2023	EN	066001900	066001900	HESG		$6,535.00
	2023	EN	066001900	066001900	HESG		$33,275.33
	2024	EN	066001900	066001900	CDBG		$3,020.00
	2023	EN	066001900	066001900	CDBG		$68,832.40
	2022	EN	066001900	066001900	CDBG		$55,043.36
	2021	EN	066001900	066001900	CDBG		$792.41
	2024	EN	066001900	066001900	CDBG		$1,765.00
	2024	EN	066001900	066001900	CDBG		$3,381.83
	2024	PI	066001900	066001900	CDBG		$627.58
	2024	EN	066001900	066001900	CDBG		$16,407.42
	2022	AD	066001900	066001900	HOME		$12,233.39
	2023	AD	066001900	066001900	HOME		$29,391.97
	2024	EN	066001900	066001900	HESG		$19,932.60
	2024	EN	066001900	066001900	HESG		$6,579.62
	2024	EN	066001900	066001900	HESG		$19,833.56
	2024	EN	066001900	066001900	CDBG		$4,405.00
	2023	EN	066001900	066001900	CDBG		$30,455.45
	2022	EN	066001900	066001900	CDBG		$17,104.16
	2021	EN	066001900	066001900	CDBG		$57.76
	2024	EN	066001900	066001900	CDBG		$12,500.00
	2024	EN	066001900	066001900	CDBG		$2,601.09
	2024	EN	066001900	066001900	CDBG		$19,800.00
	2024	EN	066001900	066001900	CDBG		$1,545.51
	2024	PI	066001900	066001900	CDBG		$3,039.96
	2024	EN	066001900	066001900	CDBG		$16,795.04
							$2,233,686.91

IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	2627	Adams Street , Waterbury CT, 06704	Final Draw	01/16/25	4	4	N/A	10/16/23	WAED	$550,648.00	$550,648.00	100.00%
AD/CO/CC	AD/CO/CC	2470	, ,	Final Draw	02/23/21	0	0	0	06/13/19	IFD	$85,973.50	$85,973.50	100.00%
AD/CO/CC	AD/CO/CC	2498	, ,	Final Draw	03/03/23	0	0	0	01/28/21	IFD	$82,779.40	$82,779.40	100.00%
AD/CO/CC	AD/CO/CC	2509	, ,	Open	05/07/25	0	0	0	11/07/22	IFD	$89,821.00	$84,898.90	94.52%
AD/CO/CC	AD/CO/CC	2566	, ,	Final Draw	01/16/25	0	0	0	01/24/24	IFD	$89,627.00	$89,627.00	100.00%
AD/CO/CC	AD/CO/CC	2600	, ,	Final Draw	09/11/25	0	0	0	01/15/25	IFD	$103,750.00	$103,750.00	100.00%
AD/CO/CC	AD/CO/CC	2626	, ,	Open	11/20/25	0	0	0	07/10/25	IFD	$97,975.00	$67,089.49	68.48%

WATERBURY

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	$0.00	0	$0.00	1	$0.00
	Relocation (08)	2	$145,772.78	0	$0.00	2	$145,772.78
	Total Acquisition	**3**	**$145,772.78**	**0**	**$0.00**	**3**	**$145,772.78**
Housing	Rehab; Single-Unit Residential (14A)	1	$0.00	0	$0.00	1	$0.00
	Total Housing	**1**	**$0.00**	**0**	**$0.00**	**1**	**$0.00**
Public Facilities and Improvements	Neighborhood Facilities (03E)	2	$25,745.00	1	$0.00	3	$25,745.00
	Parks, Recreational Facilities (03F)	7	$778,462.97	2	$0.00	9	$778,462.97
	Other Public Improvements Not Listed in 03A-03S (03Z)	0	$0.00	1	$97,850.00	1	$97,850.00
	Total Public Facilities and Improvements	**9**	**$804,207.97**	**4**	**$97,850.00**	**13**	**$902,057.97**
Public Services	Senior Services (05A)	0	$0.00	2	$75,499.00	2	$75,499.00
	Youth Services (05D)	0	$0.00	4	$18,689.69	4	$18,689.69
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	$0.00	2	$10,000.00	2	$10,000.00
	Employment Training (05H)	0	$0.00	2	$54,996.00	2	$54,996.00
	Food Banks (05W)	0	$0.00	4	$70,644.71	4	$70,644.71
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	$30,612.00	6	$61,500.00	8	$92,112.00
	Total Public Services	**2**	**$30,612.00**	**20**	**$291,329.40**	**22**	**$321,941.40**
General Administration and Planning	General Program Administration (21A)	3	$396,879.70	1	$0.00	4	$396,879.70
	Total General Administration and Planning	**3**	**$396,879.70**	**1**	**$0.00**	**4**	**$396,879.70**
Grand Total		**18**	**$1,377,472.45**	**25**	**$389,179.40**	**43**	**$1,766,651.85**

WATERBURY

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Relocation (08)	Households	11	0	11
	Total Acquisition		**11**	**0**	**11**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
	Total Housing		**0**	**0**	**0**
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	106,475	0	106,475
	Parks, Recreational Facilities (03F)	Public Facilities	219,235	216,570	435,805
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	105,875	105,875
	Total Public Facilities and Improvements		**325,710**	**322,445**	**648,155**
Public Services	Senior Services (05A)	Persons	0	1,064	1,064
	Youth Services (05D)	Persons	0	227	227
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1,084	1,084
	Employment Training (05H)	Persons	0	23	23
	Food Banks (05W)	Persons	0	4,421	4,421
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	265	2,010	2,275
	Total Public Services		**265**	**8,829**	**9,094**
Grand Total			**325,986**	**331,274**	**657,260**

WATERBURY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	4,515	2,041	9	9
	Black/African American	2,551	261	2	0
	Asian	42	5	0	0
	American Indian/Alaskan Native	97	31	0	0
	Native Hawaiian/Other Pacific Islander	12	4	0	0
	American Indian/Alaskan Native & White	12	5	0	0
	Asian & White	16	3	0	0
	Black/African American & White	35	13	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	19	6	0	0
	Other multi-racial	2,995	2,769	0	0
	Total Non Housing	**10,294**	**5,138**	**11**	**9**
Grand Total	White	4,515	2,041	9	9
	Black/African American	2,551	261	2	0
	Asian	42	5	0	0
	American Indian/Alaskan Native	97	31	0	0
	Native Hawaiian/Other Pacific Islander	12	4	0	0
	American Indian/Alaskan Native & White	12	5	0	0
	Asian & White	16	3	0	0
	Black/African American & White	35	13	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	19	6	0	0
	Other multi-racial	2,995	2,769	0	0
	Total Grand Total	**10,294**	**5,138**	**11**	**9**

WATERBURY

CDBG and CDBG-CV Beneficiaries by Income Category (Click here to view activities)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	3,432
	Low (>30% and <=50%)	0	0	835
	Mod (>50% and <=80%)	0	0	156
	Total Low-Mod	0	0	4,423
	Non Low-Mod (>80%)	0	0	25
	Total Beneficiaries	0	0	4,448

{Prompted Grantee} = WATERBURY

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2024	WATERBURY	CR	CHDO RESERVE	$122,627.87
Total For 2024 Funds (CR+CC+CL)				**$122,627.87**
Total For 2024 Funds (CO)				**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2023	WATERBURY	CR	CHDO RESERVE	$146,963.25
Total For 2023 Funds (CR+CC+CL)				**$146,963.25**
Total For 2023 Funds (CO)				**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2022	WATERBURY	CR	CHDO RESERVE	$155,625.00
Total For 2022 Funds (CR+CC+CL)				**$155,625.00**
Total For 2022 Funds (CO)				**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2021	WATERBURY	CR	CHDO RESERVE	$134,441.55
Total For 2021 Funds (CR+CC+CL)				**$134,441.55**
Total For 2021 Funds (CO)				**$0.00**

{Prompted Grantee} = WATERBURY

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2020	WATERBURY	CR	CHDO RESERVE	$134,949.90
Total For 2020 Funds (CR+CC+CL)				**$134,949.90**
Total For 2020 Funds (CO)				**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2019	WATERBURY	CR	CHDO RESERVE	$124,169.10
Total For 2019 Funds (CR+CC+CL)				**$124,169.10**
Total For 2019 Funds (CO)				**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2018	WATERBURY	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$91,215.83	$91,215.83	$0.00	100.0%	$91,215.83	100.0%
Fund Type Total for 2018			**CR**	**$91,215.83**	**$91,215.83**	**$0.00**	**100.0%**	**$91,215.83**	**100.0%**

Funds Not Subgranted To CHDOS

Fiscal Year	PJ Name		Fund Type	Balance to Subgrant
2018	WATERBURY	CR	CHDO RESERVE	$37,744.42
Total For 2018 Funds (CR+CC+CL)				**$128,960.25**
Total For 2018 Funds (CO)				**$0.00**

{Prompted Grantee} = WATERBURY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2017	WATERBURY	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$92,675.25	$92,675.25	$0.00	100.0%	$92,675.25	100.0%
	Fund Type Total for 2017		**CR**	**$92,675.25**	**$92,675.25**	**$0.00**	**100.0%**	**$92,675.25**	**100.0%**
Total For 2017 Funds (CR+CC+CL)				**$92,675.25**					
Total For 2017 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2016	WATERBURY	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$95,612.10	$95,612.10	$0.00	100.0%	$95,612.10	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$5,085.65	$5,085.65	$0.00	100.0%	$5,085.65	100.0%
	Fund Type Total for 2016		**CO**	**$5,085.65**	**$5,085.65**	**$0.00**	**100.0%**	**$5,085.65**	**100.0%**
			CR	**$95,612.10**	**$95,612.10**	**$0.00**	**100.0%**	**$95,612.10**	**100.0%**
Total For 2016 Funds (CR+CC+CL)				**$95,612.10**					
Total For 2016 Funds (CO)				**$5,085.65**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2015	WATERBURY	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$90,088.95	$90,088.95	$0.00	100.0%	$90,088.95	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$30,029.65	$30,029.65	$0.00	100.0%	$30,029.65	100.0%
	Fund Type Total for 2015		**CO**	**$30,029.65**	**$30,029.65**	**$0.00**	**100.0%**	**$30,029.65**	**100.0%**
			CR	**$90,088.95**	**$90,088.95**	**$0.00**	**100.0%**	**$90,088.95**	**100.0%**
Total For 2015 Funds (CR+CC+CL)				**$90,088.95**					
Total For 2015 Funds (CO)				**$30,029.65**					

{Prompted Grantee} = WATERBURY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2014	WATERBURY	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$32,884.70	$32,884.70	$0.00	100.0%	$32,884.70	100.0%
	Fund Type Total for 2014		**CO**	**$32,884.70**	**$32,884.70**	**$0.00**	**100.0%**	**$32,884.70**	**100.0%**
Total For 2014 Funds (CR+CC+CL)				**$0.00**					
Total For 2014 Funds (CO)				**$32,884.70**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2011	WATERBURY	NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$42,684.51	$42,684.51	$0.00	100.0%	$42,684.51	100.0%
	Fund Type Total for 2011		**CR**	**$42,684.51**	**$42,684.51**	**$0.00**	**100.0%**	**$42,684.51**	**100.0%**
Total For 2011 Funds (CR+CC+CL)				**$42,684.51**					
Total For 2011 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2010	WATERBURY	GRACE DEVELOPMENT CORP	CR	$6,897.35	$6,897.35	$0.00	100.0%	$6,897.35	100.0%
		LOYOLA DEVELOPMENT CORPORATION	CO	$26,067.45	$26,067.45	$0.00	100.0%	$26,067.45	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$26,067.45	$26,067.45	$0.00	100.0%	$26,067.45	100.0%
			CR	$149,507.35	$149,507.35	$0.00	100.0%	$149,507.35	100.0%
	Fund Type Total for 2010		**CO**	**$52,134.90**	**$52,134.90**	**$0.00**	**100.0%**	**$52,134.90**	**100.0%**
			CR	**$156,404.70**	**$156,404.70**	**$0.00**	**100.0%**	**$156,404.70**	**100.0%**
Total For 2010 Funds (CR+CC+CL)				**$156,404.70**					
Total For 2010 Funds (CO)				**$52,134.90**					

{Prompted Grantee} = WATERBURY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2009	WATERBURY	LOYOLA DEVELOPMENT CORPORATION	CO	$10,351.45	$10,351.45	$0.00	100.0%	$10,351.45	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$42,082.45	$42,082.45	$0.00	100.0%	$42,082.45	100.0%
			CR	$160,211.85	$160,211.85	$0.00	100.0%	$160,211.85	100.0%
	Fund Type Total for 2009		**CO**	**$52,433.90**	**$52,433.90**	**$0.00**	**100.0%**	**$52,433.90**	**100.0%**
			CR	**$160,211.85**	**$160,211.85**	**$0.00**	**100.0%**	**$160,211.85**	**100.0%**
Total For 2009 Funds (CR+CC+CL)				**$160,211.85**					
Total For 2009 Funds (CO)				**$52,433.90**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2008	WATERBURY	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$28,442.30	$28,442.30	$0.00	100.0%	$28,442.30	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CO	$46,917.55	$46,917.55	$0.00	100.0%	$46,917.55	100.0%
			CR	$342,698.30	$342,698.30	$0.00	100.0%	$342,698.30	100.0%
	Fund Type Total for 2008		**CO**	**$46,917.55**	**$46,917.55**	**$0.00**	**100.0%**	**$46,917.55**	**100.0%**
			CR	**$371,140.60**	**$371,140.60**	**$0.00**	**100.0%**	**$371,140.60**	**100.0%**
Total For 2008 Funds (CR+CC+CL)				**$371,140.60**					
Total For 2008 Funds (CO)				**$46,917.55**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2007	WATERBURY	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$1,144.50	$1,144.50	$0.00	100.0%	$1,144.50	100.0%
		GRACE DEVELOPMENT CORP	CR	$147,849.19	$147,849.19	$0.00	100.0%	$147,849.19	100.0%
		LOYOLA DEVELOPMENT CORPORATION	CO	$38,648.55	$38,648.55	$0.00	100.0%	$38,648.55	100.0%
		MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$52.50	$52.50	$0.00	100.0%	$52.50	100.0%
	Fund Type Total for 2007		**CO**	**$38,648.55**	**$38,648.55**	**$0.00**	**100.0%**	**$38,648.55**	**100.0%**
			CR	**$149,046.19**	**$149,046.19**	**$0.00**	**100.0%**	**$149,046.19**	**100.0%**
Total For 2007 Funds (CR+CC+CL)				**$149,046.19**					
Total For 2007 Funds (CO)				**$38,648.55**					

{Prompted Grantee} = WATERBURY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2006	WATERBURY	GRACE DEVELOPMENT CORP	CR	$857,809.94	$857,809.94	$0.00	100.0%	$857,809.94	100.0%
	Fund Type Total for 2006		**CR**	**$857,809.94**	**$857,809.94**	**$0.00**	**100.0%**	**$857,809.94**	**100.0%**
Total For 2006 Funds (CR+CC+CL)				**$857,809.94**					
Total For 2006 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2005	WATERBURY	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$322,212.46	$322,212.46	$0.00	100.0%	$322,212.46	100.0%
		GRACE DEVELOPMENT CORP	CR	$494,340.87	$494,340.87	$0.00	100.0%	$494,340.87	100.0%
	Fund Type Total for 2005		**CR**	**$816,553.33**	**$816,553.33**	**$0.00**	**100.0%**	**$816,553.33**	**100.0%**
Total For 2005 Funds (CR+CC+CL)				**$816,553.33**					
Total For 2005 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2004	WATERBURY	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$6,951.04	$6,951.04	$0.00	100.0%	$6,951.04	100.0%
		MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$154,145.81	$154,145.81	$0.00	100.0%	$154,145.81	100.0%
	Fund Type Total for 2004		**CR**	**$161,096.85**	**$161,096.85**	**$0.00**	**100.0%**	**$161,096.85**	**100.0%**
Total For 2004 Funds (CR+CC+CL)				**$161,096.85**					
Total For 2004 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2003	WATERBURY	MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$161,200.65	$161,200.65	$0.00	100.0%	$161,200.65	100.0%
	Fund Type Total for 2003		**CR**	**$161,200.65**	**$161,200.65**	**$0.00**	**100.0%**	**$161,200.65**	**100.0%**
Total For 2003 Funds (CR+CC+CL)				**$161,200.65**					
Total For 2003 Funds (CO)				**$0.00**					

{Prompted Grantee} = WATERBURY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2002	WATERBURY	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$112,586.96	$112,586.96	$0.00	100.0%	$112,586.96	100.0%
		MUTUAL HOUSING ASSN OF SOUTH CENTRAL CT	CR	$39,063.04	$39,063.04	$0.00	100.0%	$39,063.04	100.0%
	Fund Type Total for 2002		**CR**	**$151,650.00**	**$151,650.00**	**$0.00**	**100.0%**	**$151,650.00**	**100.0%**
Total For 2002 Funds (CR+CC+CL)				**$151,650.00**					
Total For 2002 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
2001	WATERBURY	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CL	$10,850.00	$10,850.00	$0.00	100.0%	$10,850.00	100.0%
			CR	$21,563.04	$21,563.04	$0.00	100.0%	$21,563.04	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$39,736.96	$39,736.96	$0.00	100.0%	$39,736.96	100.0%
	Fund Type Total for 2001		**CL**	**$10,850.00**	**$10,850.00**	**$0.00**	**100.0%**	**$10,850.00**	**100.0%**
			CR	**$61,300.00**	**$61,300.00**	**$0.00**	**100.0%**	**$61,300.00**	**100.0%**
Total For 2001 Funds (CR+CC+CL)				**$72,150.00**					
Total For 2001 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1997	WATERBURY	BONNER HOUSING, INCORPORATE	CR	$127,086.96	$127,086.96	$0.00	100.0%	$127,086.96	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$913.04	$913.04	$0.00	100.0%	$913.04	100.0%
	Fund Type Total for 1997		**CR**	**$128,000.00**	**$128,000.00**	**$0.00**	**100.0%**	**$128,000.00**	**100.0%**
Total For 1997 Funds (CR+CC+CL)				**$128,000.00**					
Total For 1997 Funds (CO)				**$0.00**					

{Prompted Grantee} = WATERBURY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1996	WATERBURY	BONNER HOUSING, INCORPORATE	CR	$2,680.14	$2,680.14	$0.00	100.0%	$2,680.14	100.0%
	Fund Type Total for 1996		**CR**	**$2,680.14**	**$2,680.14**	**$0.00**	**100.0%**	**$2,680.14**	**100.0%**
Total For 1996 Funds (CR+CC+CL)				**$2,680.14**					
Total For 1996 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1995	WATERBURY	BONNER HOUSING, INCORPORATE	CR	$408,219.30	$408,219.30	$0.00	100.0%	$408,219.30	100.0%
		CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$40,447.07	$40,447.07	$0.00	100.0%	$40,447.07	100.0%
		NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	$9,230.49	$9,230.49	$0.00	100.0%	$9,230.49	100.0%
		NEW OPPORTUNITIES/WATERBURY	CR	$54,678.43	$54,678.43	$0.00	100.0%	$54,678.43	100.0%
		WATERBURY OPPORT	CR	$2,100.00	$2,100.00	$0.00	100.0%	$2,100.00	100.0%
	Fund Type Total for 1995		**CR**	**$514,675.29**	**$514,675.29**	**$0.00**	**100.0%**	**$514,675.29**	**100.0%**
Total For 1995 Funds (CR+CC+CL)				**$514,675.29**					
Total For 1995 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1994	WATERBURY	BONNER HOUSING, INCORPORATE	CR	$37,787.56	$37,787.56	$0.00	100.0%	$37,787.56	100.0%
		CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$120,000.00	$120,000.00	$0.00	100.0%	$120,000.00	100.0%
		NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	$29,766.36	$29,766.36	$0.00	100.0%	$29,766.36	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$55,327.44	$55,327.44	$0.00	100.0%	$55,327.44	100.0%
		NEW OPPORTUNITIES/WATERBURY	CR	$155,376.00	$155,376.00	$0.00	100.0%	$155,376.00	100.0%
	Fund Type Total for 1994		**CR**	**$398,257.36**	**$398,257.36**	**$0.00**	**100.0%**	**$398,257.36**	**100.0%**
Total For 1994 Funds (CR+CC+CL)				**$398,257.36**					
Total For 1994 Funds (CO)				**$0.00**					

{Prompted Grantee} = WATERBURY

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1993	WATERBURY	BONNER HOUSING, INCORPORATE	CR	$182,440.00	$182,440.00	$0.00	100.0%	$182,440.00	100.0%
		NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	$180,613.71	$180,613.71	$0.00	100.0%	$180,613.71	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$31,954.00	$31,954.00	$0.00	100.0%	$31,954.00	100.0%
		NEW OPPORTUNITIES/WATERBURY	CR	$65,000.00	$65,000.00	$0.00	100.0%	$65,000.00	100.0%
		WATERBURY OPPORT	CR	$8,000.00	$8,000.00	$0.00	100.0%	$8,000.00	100.0%
	Fund Type Total for 1993		**CR**	**$468,007.71**	**$468,007.71**	**$0.00**	**100.0%**	**$468,007.71**	**100.0%**
Total For 1993 Funds (CR+CC+CL)				**$468,007.71**					
Total For 1993 Funds (CO)				**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	PJ Name	CHDO Name	Fund Type	Amount Subgranted	Amount Committed	Balance to Commit	% Committed	Amount Disbursed	% Disbursed
1992	WATERBURY	CREDO HOUSING DEVELOPMENT CORP, INCORPORATE	CR	$405,552.93	$405,552.93	$0.00	100.0%	$405,552.93	100.0%
		NAUGATUCK VALLEY HOUSING DEVELOPMENT, INCORPORATE	CR	$172,194.00	$172,194.00	$0.00	100.0%	$172,194.00	100.0%
		NEIGHBORHOOD HOUSING SERVICE OF WATERBURY, INCORPORATE	CR	$93,306.00	$93,306.00	$0.00	100.0%	$93,306.00	100.0%
		NEW OPPORTUNITIES/WATERBURY	CR	$132,500.00	$132,500.00	$0.00	100.0%	$132,500.00	100.0%
		WATERBURY OPPORT	CR	$8,325.00	$8,325.00	$0.00	100.0%	$8,325.00	100.0%
	Fund Type Total for 1992		**CR**	**$811,877.93**	**$811,877.93**	**$0.00**	**100.0%**	**$811,877.93**	**100.0%**
Total For 1992 Funds (CR+CC+CL)				**$811,877.93**					
Total For 1992 Funds (CO)				**$0.00**					

Total For All Years (Subgranted to CHDOS)	**$6,051,174.08**
Total For All Years (Not Subgranted to CHDOS)	**$856,521.09**
Grand Total	**$6,907,695.17**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,926,108.89
02 ENTITLEMENT GRANT	2,193,333.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	83,466.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,202,908.03
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,245,565.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,245,565.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	396,879.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,642,444.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	3,560,463.18
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,245,565.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,245,565.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	5,967,375.41
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,985,110.13
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	83.54%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	321,329.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	321,329.40
32 ENTITLEMENT GRANT	2,193,333.00
33 PRIOR YEAR PROGRAM INCOME	106,665.36
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,299,998.36
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.97%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	396,879.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	396,879.70
42 ENTITLEMENT GRANT	2,193,333.00
43 CURRENT YEAR PROGRAM INCOME	83,466.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,276,799.14
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.43%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	18	2560	6977414	Hamilton Park Improvements	03F	LMA	$48,658.52
2021	18	2560	6980944	Hamilton Park Improvements	03F	LMA	$25,946.25
2021	19	2559	7023583	Library Park Improvements	03F	LMA	$831.25
2021	26	2602	7023583	Library Park Improvements Phase II	03F	LMA	$3.84
2021	27	2603	6977414	Low/Mod Park Improvements	03F	LMA	$53,098.77
2023	15	2620	6977414	Chase Park Improvements	03F	LMA	$17,724.34
2023	15	2620	7023583	Chase Park Improvements	03F	LMA	$196,462.68
2023	15	2620	7035974	Chase Park Improvements	03F	LMA	$336,449.47
2023	15	2620	7050898	Chase Park Improvements	03F	LMA	$68,832.40
2023	15	2620	7064689	Chase Park Improvements	03F	LMA	$30,455.45
					03F	**Matrix Code**	**$778,462.97**
2024	11	2639	7001797	Waterbury Senior Shuttle	05A	LMC	$50,719.00
2024	11	2639	7023583	Waterbury Senior Shuttle	05A	LMC	$24,780.00
					05A	**Matrix Code**	**$75,499.00**
2024	10	2638	7001797	Shakesperience Productions, Inc.	05D	LMC	$4,685.61
2024	10	2638	7023583	Shakesperience Productions, Inc.	05D	LMC	$2,458.57
2024	10	2638	7064689	Shakesperience Productions, Inc.	05D	LMC	$1,545.51
2024	12	2640	7074556	Waterbury Young Men's Christian Association (Formerly WYS)	05D	LMC	$10,000.00
					05D	**Matrix Code**	**$18,689.69**
2024	8	2636	7001797	Safe Haven	05G	LMC	$10,000.00
					05G	**Matrix Code**	**$10,000.00**
2024	7	2635	7032156	Manufacturing Alliance Service Corp	05H	LMC	$29,700.00
2024	7	2635	7064689	Manufacturing Alliance Service Corp	05H	LMC	$19,800.00
2024	7	2635	7074556	Manufacturing Alliance Service Corp	05H	LMC	$5,496.00
					05H	**Matrix Code**	**$54,996.00**
2023	9	2614	6953584	Salvation Army	05W	LMC	$6,912.18
2024	5	2633	7001797	Greater Waterbury Interfaith Ministries	05W	LMC	$43,294.55
2024	5	2633	7023583	Greater Waterbury Interfaith Ministries	05W	LMC	$11,104.36
2024	5	2633	7064689	Greater Waterbury Interfaith Ministries	05W	LMC	$2,601.09
2024	9	2637	7023583	Salvation Army	05W	LMC	$3,074.82
2024	9	2637	7050898	Salvation Army	05W	LMC	$3,381.83
2024	9	2637	7085075	Salvation Army	05W	LMC	$275.88
					05W	**Matrix Code**	**$70,644.71**
2024	2	2630	7001797	Catholic Charities	05Z	LMC	$1,175.00
2024	2	2630	7023583	Catholic Charities	05Z	LMC	$2,289.00
2024	2	2630	7050898	Catholic Charities	05Z	LMC	$1,765.00
2024	2	2630	7085075	Catholic Charities	05Z	LMC	$1,771.00
2024	3	2631	7001797	Center for Human Development	05Z	LMC	$12,500.00
2024	3	2631	7032156	Center for Human Development	05Z	LMC	$12,500.00
2024	3	2631	7064689	Center for Human Development	05Z	LMC	$12,500.00
2024	3	2631	7085075	Center for Human Development	05Z	LMC	$10,000.00
2024	4	2632	7001797	Community Partners in Action	05Z	LMC	$6,604.88
2024	4	2632	7023583	Community Partners in Action	05Z	LMC	$7,827.95
2024	4	2632	7089329	Community Partners in Action	05Z	LMC	$15,567.17
2024	6	2634	7035980	Literacy Volunteers of Greater Waterbury	05Z	LMC	$7,000.00
					05Z	**Matrix Code**	**$91,500.00**
2017	24	2434	6961921	Emergency Relocation	08	LMH	$6,000.00
2017	24	2434	6977414	Emergency Relocation	08	LMH	$8,860.00
2017	24	2434	7001797	Emergency Relocation	08	LMH	$2,426.92

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	14	2642	7001797	Emergency Relocation	08	LMH	$7,430.86
2024	14	2642	7023583	Emergency Relocation	08	LMH	$58,895.00
2024	14	2642	7032156	Emergency Relocation	08	LMH	$4,370.00
2024	14	2642	7050898	Emergency Relocation	08	LMH	$17,035.00
2024	14	2642	7064689	Emergency Relocation	08	LMH	$19,835.00
2024	14	2642	7074556	Emergency Relocation	08	LMH	$20,920.00
					08	**Matrix Code**	**$145,772.78**
Total							**$1,245,565.15**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	11	2639	7001797	No	Waterbury Senior Shuttle	B24MC090016	EN	05A	LMC	$50,719.00
2024	11	2639	7023583	No	Waterbury Senior Shuttle	B24MC090016	EN	05A	LMC	$24,780.00
								05A	**Matrix Code**	**$75,499.00**
2024	10	2638	7001797	No	Shakesperience Productions, Inc.	B24MC090016	EN	05D	LMC	$4,685.61
2024	10	2638	7023583	No	Shakesperience Productions, Inc.	B24MC090016	EN	05D	LMC	$2,458.57
2024	10	2638	7064689	No	Shakesperience Productions, Inc.	B24MC090016	EN	05D	LMC	$1,545.51
2024	12	2640	7074556	No	Waterbury Young Men's Christian Association (Formerly WYS)	B24MC090016	EN	05D	LMC	$10,000.00
								05D	**Matrix Code**	**$18,689.69**
2024	8	2636	7001797	No	Safe Haven	B24MC090016	EN	05G	LMC	$10,000.00
								05G	**Matrix Code**	**$10,000.00**
2024	7	2635	7032156	No	Manufacturing Alliance Service Corp	B24MC090016	EN	05H	LMC	$29,700.00
2024	7	2635	7064689	No	Manufacturing Alliance Service Corp	B24MC090016	EN	05H	LMC	$19,800.00
2024	7	2635	7074556	No	Manufacturing Alliance Service Corp	B24MC090016	EN	05H	LMC	$5,496.00
								05H	**Matrix Code**	**$54,996.00**
2023	9	2614	6953584	No	Salvation Army	B23MC090016	EN	05W	LMC	$6,912.18
2024	5	2633	7001797	No	Greater Waterbury Interfaith Ministries	B24MC090016	EN	05W	LMC	$43,294.55
2024	5	2633	7023583	No	Greater Waterbury Interfaith Ministries	B24MC090016	EN	05W	LMC	$11,104.36
2024	5	2633	7064689	No	Greater Waterbury Interfaith Ministries	B24MC090016	EN	05W	LMC	$2,601.09
2024	9	2637	7023583	No	Salvation Army	B24MC090016	EN	05W	LMC	$3,074.82
2024	9	2637	7050898	No	Salvation Army	B24MC090016	EN	05W	LMC	$3,381.83
2024	9	2637	7085075	No	Salvation Army	B24MC090016	EN	05W	LMC	$275.88
								05W	**Matrix Code**	**$70,644.71**
2024	2	2630	7001797	No	Catholic Charities	B24MC090016	EN	05Z	LMC	$1,175.00
2024	2	2630	7023583	No	Catholic Charities	B24MC090016	EN	05Z	LMC	$2,289.00
2024	2	2630	7050898	No	Catholic Charities	B24MC090016	EN	05Z	LMC	$1,765.00
2024	2	2630	7085075	No	Catholic Charities	B24MC090016	EN	05Z	LMC	$1,771.00
2024	3	2631	7001797	No	Center for Human Development	B24MC090016	EN	05Z	LMC	$12,500.00
2024	3	2631	7032156	No	Center for Human Development	B24MC090016	EN	05Z	LMC	$12,500.00
2024	3	2631	7064689	No	Center for Human Development	B24MC090016	EN	05Z	LMC	$12,500.00
2024	3	2631	7085075	No	Center for Human Development	B24MC090016	EN	05Z	LMC	$10,000.00
2024	4	2632	7001797	No	Community Partners in Action	B24MC090016	EN	05Z	LMC	$6,604.88
2024	4	2632	7023583	No	Community Partners in Action	B24MC090016	EN	05Z	LMC	$7,827.95
2024	4	2632	7089329	No	Community Partners in Action	B24MC090016	EN	05Z	LMC	$15,567.17
2024	6	2634	7035980	No	Literacy Volunteers of Greater Waterbury	B24MC090016	EN	05Z	LMC	$7,000.00
								05Z	**Matrix Code**	**$91,500.00**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$321,329.40**
Total										**$321,329.40**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	2561	6977414	Administration	21A		$898.08
2021	1	2561	7001797	Administration	21A		$1,218.71
2021	1	2561	7023583	Administration	21A		$8,526.21
2021	1	2561	7032156	Administration	21A		$1,496.87
2021	1	2561	7035974	Administration	21A		$774.99
2021	1	2561	7050898	Administration	21A		$792.41
2021	1	2561	7064689	Administration	21A		$57.76
2021	1	2561	7074556	Administration	21A		$1,377.03
2022	1	2595	6977414	CDBG Administration	21A		$19,178.48
2022	1	2595	7001797	CDBG Administration	21A		$19,332.52
2022	1	2595	7023583	CDBG Administration	21A		$19,522.71

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	2595	7032156	CDBG Administration	21A		$24,422.55
2022	1	2595	7035974	CDBG Administration	21A		$4,256.80
2022	1	2595	7050898	CDBG Administration	21A		$55,043.36
2022	1	2595	7064689	CDBG Administration	21A		$17,104.16
2022	1	2595	7074556	CDBG Administration	21A		$9,434.82
2023	1	2621	7001797	CDBG Administration	21A		$32,740.04
2023	1	2621	7023583	CDBG Administration	21A		$29,944.57
2023	1	2621	7032156	CDBG Administration	21A		$14,968.13
2023	1	2621	7035974	CDBG Administration	21A		$18,289.50
2023	1	2621	7050898	CDBG Administration	21A		$3,020.00
2023	1	2621	7064689	CDBG Administration	21A		$4,405.00
2023	1	2621	7074556	CDBG Administration	21A		$110,075.00
					21A	**Matrix Code**	**$396,879.70**
Total							**$396,879.70**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,847,897.87
02 ENTITLEMENT GRANT	2,133,069.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	106,665.36
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,087,632.23
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,844,825.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,844,825.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	316,697.92
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,161,523.34
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,926,108.89
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,844,825.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,844,825.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	5,719,148.55
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	5,564,507.15
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	97.30%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	304,047.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	304,047.82
32 ENTITLEMENT GRANT	2,133,069.00
33 PRIOR YEAR PROGRAM INCOME	136,240.44
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,269,309.44
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.40%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	316,697.92
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	316,697.92
42 ENTITLEMENT GRANT	2,133,069.00
43 CURRENT YEAR PROGRAM INCOME	106,665.36
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,239,734.36
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.14%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	51	2604	6860656	PAL Learning Center Doors	03E	LMC	$4,745.00
2021	20	2558	6860656	Police Activity League	03E	LMC	$234,808.00
2022	19	2593	6872563	Boys & Girls Club of Greater Waterbury	03E	LMC	$55,000.00
2022	25	2606	6860656	PAL Learning Center Doors	03E	LMC	$123,191.20
2022	25	2606	6910057	PAL Learning Center Doors	03E	LMC	$22,882.75
					03E	**Matrix Code**	**$440,626.95**
2018	34	2460	6857835	Park Improvements-Chase Park Air Conditioning Gym	03F	LMA	$151,084.40
2018	34	2460	6860656	Park Improvements-Chase Park Air Conditioning Gym	03F	LMA	$954.00
2018	36	2462	6919066	Park Improvements-Town Plot Splash Pad Project	03F	LMA	$3,500.00
2020	52	2605	6934700	Low/Mod Parks Improvements	03F	LMA	$110,202.21
2021	18	2560	6872563	Hamilton Park Improvements	03F	LMA	$164,787.23
2021	19	2559	6857835	Library Park Improvements	03F	LMA	$2,993.75
2021	19	2559	6953584	Library Park Improvements	03F	LMA	$450.00
2021	26	2602	6857835	Library Park Improvements Phase II	03F	LMA	$58,920.18
2021	26	2602	6910057	Library Park Improvements Phase II	03F	LMA	$21,811.67
2021	26	2602	6958929	Library Park Improvements Phase II	03F	LMA	$33,286.93
2022	17	2591	6902813	Low/Mod Park Improvements	03F	LMA	$87,652.27
2022	17	2591	6910057	Low/Mod Park Improvements	03F	LMA	$20,860.33
2022	17	2591	6919066	Low/Mod Park Improvements	03F	LMA	$28,564.66
2023	15	2620	6910057	Chase Park Improvements	03F	LMA	$297,103.44
					03F	**Matrix Code**	**$982,171.07**
2023	11	2616	6872563	Waterbury Senior Shuttle	05A	LMC	$60,931.50
2023	11	2616	6902813	Waterbury Senior Shuttle	05A	LMC	$2,678.50
					05A	**Matrix Code**	**$63,610.00**
2023	10	2615	6872563	Shakesperience Productions, Inc.	05D	LMC	$6,808.82
2023	10	2615	6902813	Shakesperience Productions, Inc.	05D	LMC	$3,191.18
2023	12	2617	6958929	Waterbury Youth Services	05D	LMC	$9,000.00
					05D	**Matrix Code**	**$19,000.00**
2023	8	2613	6860656	Safe Haven	05G	LMC	$6,956.88
2023	8	2613	6902813	Safe Haven	05G	LMC	$2,043.12
					05G	**Matrix Code**	**$9,000.00**
2023	7	2612	6860656	Manufacturing Alliance Service Corp.	05H	LMC	$3,950.00
2023	7	2612	6902813	Manufacturing Alliance Service Corp.	05H	LMC	$9,900.00
2023	7	2612	6919066	Manufacturing Alliance Service Corp.	05H	LMC	$24,750.00
2023	7	2612	6958929	Manufacturing Alliance Service Corp.	05H	LMC	$19,800.00
2023	7	2612	6961921	Manufacturing Alliance Service Corp.	05H	LMC	$950.00
					05H	**Matrix Code**	**$59,350.00**
2023	5	2610	6902813	Greater Waterbury Interfaith Ministries	05W	LMC	$54,598.91
2023	5	2610	6961921	Greater Waterbury Interfaith Ministries	05W	LMC	$5,401.09
2023	9	2614	6902813	Salvation Army	05W	LMC	$2,793.84
2023	9	2614	6961921	Salvation Army	05W	LMC	$293.98
					05W	**Matrix Code**	**$63,087.82**
2023	2	2607	6902813	Catholic Charities	05Z	LMC	$2,667.00
2023	2	2607	6953584	Catholic Charities	05Z	LMC	$1,213.00
2023	2	2607	6961921	Catholic Charities	05Z	LMC	$1,120.00
2023	3	2608	6902813	Center for Human Development	05Z	LMC	$25,000.00
2023	3	2608	6953584	Center for Human Development	05Z	LMC	$12,500.00
2023	3	2608	6961921	Center for Human Development	05Z	LMC	$12,500.00
2023	4	2609	6902813	Community Partners in Action	05Z	LMC	$7,549.91

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	4	2609	6919066	Community Partners in Action	05Z	LMC	$6,421.06
2023	4	2609	6953584	Community Partners in Action	05Z	LMC	$6,940.38
2023	4	2609	6961921	Community Partners in Action	05Z	LMC	$9,088.65
2023	6	2611	6860656	Literacy Volunteers of Greater Waterbury	05Z	LMC	$5,000.00
					05Z	**Matrix Code**	**$90,000.00**
2017	24	2434	6833742	Emergency Relocation	08	LMH	$13,851.58
2017	24	2434	6857835	Emergency Relocation	08	LMH	$21,643.00
2017	24	2434	6860656	Emergency Relocation	08	LMH	$500.00
2017	24	2434	6881236	Emergency Relocation	08	LMH	$20,925.00
2017	24	2434	6902813	Emergency Relocation	08	LMH	$430.00
2017	24	2434	6910057	Emergency Relocation	08	LMH	$30,567.80
2017	24	2434	6919066	Emergency Relocation	08	LMH	$19,752.20
2017	24	2434	6958929	Emergency Relocation	08	LMH	$10,310.00
					08	**Matrix Code**	**$117,979.58**
Total							**$1,844,825.42**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	11	2616	6872563	No	Waterbury Senior Shuttle	B23MC090016	EN	05A	LMC	$60,931.50
2023	11	2616	6902813	No	Waterbury Senior Shuttle	B23MC090016	EN	05A	LMC	$2,678.50
								05A	**Matrix Code**	**$63,610.00**
2023	10	2615	6872563	No	Shakesperience Productions, Inc.	B23MC090016	EN	05D	LMC	$6,808.82
2023	10	2615	6902813	No	Shakesperience Productions, Inc.	B23MC090016	EN	05D	LMC	$3,191.18
2023	12	2617	6958929	No	Waterbury Youth Services	B23MC090016	EN	05D	LMC	$9,000.00
								05D	**Matrix Code**	**$19,000.00**
2023	8	2613	6860656	No	Safe Haven	B23MC090016	EN	05G	LMC	$6,956.88
2023	8	2613	6902813	No	Safe Haven	B23MC090016	EN	05G	LMC	$2,043.12
								05G	**Matrix Code**	**$9,000.00**
2023	7	2612	6860656	No	Manufacturing Alliance Service Corp.	B23MC090016	EN	05H	LMC	$3,950.00
2023	7	2612	6902813	No	Manufacturing Alliance Service Corp.	B23MC090016	EN	05H	LMC	$9,900.00
2023	7	2612	6919066	No	Manufacturing Alliance Service Corp.	B23MC090016	EN	05H	LMC	$24,750.00
2023	7	2612	6958929	No	Manufacturing Alliance Service Corp.	B23MC090016	EN	05H	LMC	$19,800.00
2023	7	2612	6961921	No	Manufacturing Alliance Service Corp.	B23MC090016	EN	05H	LMC	$950.00
								05H	**Matrix Code**	**$59,350.00**
2023	5	2610	6902813	No	Greater Waterbury Interfaith Ministries	B23MC090016	EN	05W	LMC	$54,598.91
2023	5	2610	6961921	No	Greater Waterbury Interfaith Ministries	B23MC090016	EN	05W	LMC	$5,401.09
2023	9	2614	6902813	No	Salvation Army	B23MC090016	EN	05W	LMC	$2,793.84
2023	9	2614	6961921	No	Salvation Army	B23MC090016	EN	05W	LMC	$293.98
								05W	**Matrix Code**	**$63,087.82**
2023	2	2607	6902813	No	Catholic Charities	B23MC090016	EN	05Z	LMC	$2,667.00
2023	2	2607	6953584	No	Catholic Charities	B23MC090016	EN	05Z	LMC	$1,213.00
2023	2	2607	6961921	No	Catholic Charities	B23MC090016	EN	05Z	LMC	$1,120.00
2023	3	2608	6902813	No	Center for Human Development	B23MC090016	EN	05Z	LMC	$25,000.00
2023	3	2608	6953584	No	Center for Human Development	B23MC090016	EN	05Z	LMC	$12,500.00
2023	3	2608	6961921	No	Center for Human Development	B23MC090016	EN	05Z	LMC	$12,500.00
2023	4	2609	6902813	No	Community Partners in Action	B23MC090016	EN	05Z	LMC	$7,549.91
2023	4	2609	6919066	No	Community Partners in Action	B23MC090016	EN	05Z	LMC	$6,421.06
2023	4	2609	6953584	No	Community Partners in Action	B23MC090016	EN	05Z	LMC	$6,940.38
2023	4	2609	6961921	No	Community Partners in Action	B23MC090016	EN	05Z	LMC	$9,088.65
2023	6	2611	6860656	No	Literacy Volunteers of Greater Waterbury	B23MC090016	EN	05Z	LMC	$5,000.00
								05Z	**Matrix Code**	**$90,000.00**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$304,047.82**
Total										**$304,047.82**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	2517	6934700	CDBG-Administration	21A		$59,811.31
2021	1	2561	6857835	Administration	21A		$27,417.70
2021	1	2561	6860656	Administration	21A		$16,111.61
2021	1	2561	6872563	Administration	21A		$7,891.62
2021	1	2561	6881236	Administration	21A		$16,229.15
2021	1	2561	6953584	Administration	21A		$38,824.89

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	2561	6958929	Administration	21A		$3,536.15
2021	1	2561	6961921	Administration	21A		$414.03
2022	1	2595	6910384	CDBG Administration	21A		$110,075.00
2022	1	2595	6958929	CDBG Administration	21A		$22,002.60
2022	1	2595	6961921	CDBG Administration	21A		$14,383.86
					21A	**Matrix Code**	**$316,697.92**
Total							**$316,697.92**

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	2,193,333.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	83,466.14
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,276,799.14
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,245,565.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,245,565.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	396,879.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,642,444.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	634,354.29
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,245,565.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,245,565.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	321,329.40
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	321,329.40
32 ENTITLEMENT GRANT	2,193,333.00
33 PRIOR YEAR PROGRAM INCOME	106,665.36
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,299,998.36
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.97%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	396,879.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	396,879.70
42 ENTITLEMENT GRANT	2,193,333.00
43 CURRENT YEAR PROGRAM INCOME	83,466.14
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,276,799.14
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.43%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	18	2560	6977414	Hamilton Park Improvements	03F	LMA	$48,658.52
2021	18	2560	6980944	Hamilton Park Improvements	03F	LMA	$25,946.25
2021	19	2559	7023583	Library Park Improvements	03F	LMA	$831.25
2021	26	2602	7023583	Library Park Improvements Phase II	03F	LMA	$3.84
2021	27	2603	6977414	Low/Mod Park Improvements	03F	LMA	$53,098.77
2023	15	2620	6977414	Chase Park Improvements	03F	LMA	$17,724.34
2023	15	2620	7023583	Chase Park Improvements	03F	LMA	$196,462.68
2023	15	2620	7035974	Chase Park Improvements	03F	LMA	$336,449.47
2023	15	2620	7050898	Chase Park Improvements	03F	LMA	$68,832.40
2023	15	2620	7064689	Chase Park Improvements	03F	LMA	$30,455.45
					03F	**Matrix Code**	**$778,462.97**
2024	11	2639	7001797	Waterbury Senior Shuttle	05A	LMC	$50,719.00
2024	11	2639	7023583	Waterbury Senior Shuttle	05A	LMC	$24,780.00
					05A	**Matrix Code**	**$75,499.00**
2024	10	2638	7001797	Shakesperience Productions, Inc.	05D	LMC	$4,685.61
2024	10	2638	7023583	Shakesperience Productions, Inc.	05D	LMC	$2,458.57
2024	10	2638	7064689	Shakesperience Productions, Inc.	05D	LMC	$1,545.51
2024	12	2640	7074556	Waterbury Young Men's Christian Association (Formerly WYS)	05D	LMC	$10,000.00
					05D	**Matrix Code**	**$18,689.69**
2024	8	2636	7001797	Safe Haven	05G	LMC	$10,000.00
					05G	**Matrix Code**	**$10,000.00**
2024	7	2635	7032156	Manufacturing Alliance Service Corp	05H	LMC	$29,700.00
2024	7	2635	7064689	Manufacturing Alliance Service Corp	05H	LMC	$19,800.00
2024	7	2635	7074556	Manufacturing Alliance Service Corp	05H	LMC	$5,496.00
					05H	**Matrix Code**	**$54,996.00**
2023	9	2614	6953584	Salvation Army	05W	LMC	$6,912.18
2024	5	2633	7001797	Greater Waterbury Interfaith Ministries	05W	LMC	$43,294.55
2024	5	2633	7023583	Greater Waterbury Interfaith Ministries	05W	LMC	$11,104.36
2024	5	2633	7064689	Greater Waterbury Interfaith Ministries	05W	LMC	$2,601.09
2024	9	2637	7023583	Salvation Army	05W	LMC	$3,074.82
2024	9	2637	7050898	Salvation Army	05W	LMC	$3,381.83
2024	9	2637	7085075	Salvation Army	05W	LMC	$275.88
					05W	**Matrix Code**	**$70,644.71**
2024	2	2630	7001797	Catholic Charities	05Z	LMC	$1,175.00
2024	2	2630	7023583	Catholic Charities	05Z	LMC	$2,289.00
2024	2	2630	7050898	Catholic Charities	05Z	LMC	$1,765.00
2024	2	2630	7085075	Catholic Charities	05Z	LMC	$1,771.00
2024	3	2631	7001797	Center for Human Development	05Z	LMC	$12,500.00
2024	3	2631	7032156	Center for Human Development	05Z	LMC	$12,500.00
2024	3	2631	7064689	Center for Human Development	05Z	LMC	$12,500.00
2024	3	2631	7085075	Center for Human Development	05Z	LMC	$10,000.00
2024	4	2632	7001797	Community Partners in Action	05Z	LMC	$6,604.88
2024	4	2632	7023583	Community Partners in Action	05Z	LMC	$7,827.95
2024	4	2632	7089329	Community Partners in Action	05Z	LMC	$15,567.17
2024	6	2634	7035980	Literacy Volunteers of Greater Waterbury	05Z	LMC	$7,000.00
					05Z	**Matrix Code**	**$91,500.00**
2017	24	2434	6961921	Emergency Relocation	08	LMH	$6,000.00
2017	24	2434	6977414	Emergency Relocation	08	LMH	$8,860.00
2017	24	2434	7001797	Emergency Relocation	08	LMH	$2,426.92

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	14	2642	7001797	Emergency Relocation	08	LMH	$7,430.86
2024	14	2642	7023583	Emergency Relocation	08	LMH	$58,895.00
2024	14	2642	7032156	Emergency Relocation	08	LMH	$4,370.00
2024	14	2642	7050898	Emergency Relocation	08	LMH	$17,035.00
2024	14	2642	7064689	Emergency Relocation	08	LMH	$19,835.00
2024	14	2642	7074556	Emergency Relocation	08	LMH	$20,920.00
					08	**Matrix Code**	**$145,772.78**
Total							**$1,245,565.15**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	11	2639	7001797	No	Waterbury Senior Shuttle	B24MC090016	EN	05A	LMC	$50,719.00
2024	11	2639	7023583	No	Waterbury Senior Shuttle	B24MC090016	EN	05A	LMC	$24,780.00
								05A	**Matrix Code**	**$75,499.00**
2024	10	2638	7001797	No	Shakesperience Productions, Inc.	B24MC090016	EN	05D	LMC	$4,685.61
2024	10	2638	7023583	No	Shakesperience Productions, Inc.	B24MC090016	EN	05D	LMC	$2,458.57
2024	10	2638	7064689	No	Shakesperience Productions, Inc.	B24MC090016	EN	05D	LMC	$1,545.51
2024	12	2640	7074556	No	Waterbury Young Men's Christian Association (Formerly WYS)	B24MC090016	EN	05D	LMC	$10,000.00
								05D	**Matrix Code**	**$18,689.69**
2024	8	2636	7001797	No	Safe Haven	B24MC090016	EN	05G	LMC	$10,000.00
								05G	**Matrix Code**	**$10,000.00**
2024	7	2635	7032156	No	Manufacturing Alliance Service Corp	B24MC090016	EN	05H	LMC	$29,700.00
2024	7	2635	7064689	No	Manufacturing Alliance Service Corp	B24MC090016	EN	05H	LMC	$19,800.00
2024	7	2635	7074556	No	Manufacturing Alliance Service Corp	B24MC090016	EN	05H	LMC	$5,496.00
								05H	**Matrix Code**	**$54,996.00**
2023	9	2614	6953584	No	Salvation Army	B23MC090016	EN	05W	LMC	$6,912.18
2024	5	2633	7001797	No	Greater Waterbury Interfaith Ministries	B24MC090016	EN	05W	LMC	$43,294.55
2024	5	2633	7023583	No	Greater Waterbury Interfaith Ministries	B24MC090016	EN	05W	LMC	$11,104.36
2024	5	2633	7064689	No	Greater Waterbury Interfaith Ministries	B24MC090016	EN	05W	LMC	$2,601.09
2024	9	2637	7023583	No	Salvation Army	B24MC090016	EN	05W	LMC	$3,074.82
2024	9	2637	7050898	No	Salvation Army	B24MC090016	EN	05W	LMC	$3,381.83
2024	9	2637	7085075	No	Salvation Army	B24MC090016	EN	05W	LMC	$275.88
								05W	**Matrix Code**	**$70,644.71**
2024	2	2630	7001797	No	Catholic Charities	B24MC090016	EN	05Z	LMC	$1,175.00
2024	2	2630	7023583	No	Catholic Charities	B24MC090016	EN	05Z	LMC	$2,289.00
2024	2	2630	7050898	No	Catholic Charities	B24MC090016	EN	05Z	LMC	$1,765.00
2024	2	2630	7085075	No	Catholic Charities	B24MC090016	EN	05Z	LMC	$1,771.00
2024	3	2631	7001797	No	Center for Human Development	B24MC090016	EN	05Z	LMC	$12,500.00
2024	3	2631	7032156	No	Center for Human Development	B24MC090016	EN	05Z	LMC	$12,500.00
2024	3	2631	7064689	No	Center for Human Development	B24MC090016	EN	05Z	LMC	$12,500.00
2024	3	2631	7085075	No	Center for Human Development	B24MC090016	EN	05Z	LMC	$10,000.00
2024	4	2632	7001797	No	Community Partners in Action	B24MC090016	EN	05Z	LMC	$6,604.88
2024	4	2632	7023583	No	Community Partners in Action	B24MC090016	EN	05Z	LMC	$7,827.95
2024	4	2632	7089329	No	Community Partners in Action	B24MC090016	EN	05Z	LMC	$15,567.17
2024	6	2634	7035980	No	Literacy Volunteers of Greater Waterbury	B24MC090016	EN	05Z	LMC	$7,000.00
								05Z	**Matrix Code**	**$91,500.00**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$321,329.40**
Total										**$321,329.40**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	2561	6977414	Administration	21A		$898.08
2021	1	2561	7001797	Administration	21A		$1,218.71
2021	1	2561	7023583	Administration	21A		$8,526.21
2021	1	2561	7032156	Administration	21A		$1,496.87
2021	1	2561	7035974	Administration	21A		$774.99
2021	1	2561	7050898	Administration	21A		$792.41
2021	1	2561	7064689	Administration	21A		$57.76
2021	1	2561	7074556	Administration	21A		$1,377.03
2022	1	2595	6977414	CDBG Administration	21A		$19,178.48
2022	1	2595	7001797	CDBG Administration	21A		$19,332.52
2022	1	2595	7023583	CDBG Administration	21A		$19,522.71

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	2595	7032156	CDBG Administration	21A		$24,422.55
2022	1	2595	7035974	CDBG Administration	21A		$4,256.80
2022	1	2595	7050898	CDBG Administration	21A		$55,043.36
2022	1	2595	7064689	CDBG Administration	21A		$17,104.16
2022	1	2595	7074556	CDBG Administration	21A		$9,434.82
2023	1	2621	7001797	CDBG Administration	21A		$32,740.04
2023	1	2621	7023583	CDBG Administration	21A		$29,944.57
2023	1	2621	7032156	CDBG Administration	21A		$14,968.13
2023	1	2621	7035974	CDBG Administration	21A		$18,289.50
2023	1	2621	7050898	CDBG Administration	21A		$3,020.00
2023	1	2621	7064689	CDBG Administration	21A		$4,405.00
2023	1	2621	7074556	CDBG Administration	21A		$110,075.00
					21A	**Matrix Code**	**$396,879.70**
Total							**$396,879.70**

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	$1,020,000.00	$102,000.00	$811,877.93	79.5%	$0.00	$106,122.07	$1,020,000.00	100.0%
1993	$673,000.00	$67,300.00	$468,007.71	69.5%	$0.00	$137,692.29	$673,000.00	100.0%
1994	$738,000.00	$73,800.00	$398,257.36	53.9%	$0.00	$265,942.64	$738,000.00	100.0%
1995	$811,000.00	$81,100.00	$514,675.29	63.4%	$0.00	$215,224.71	$811,000.00	100.0%
1996	$807,000.00	$80,700.00	$2,680.14	0.3%	$0.00	$723,619.86	$807,000.00	100.0%
1997	$690,516.00	$78,600.00	$128,000.00	18.5%	$0.00	$483,916.00	$690,516.00	100.0%
1998	$846,000.00	$84,600.00	$0.00	0.0%	$0.00	$761,400.00	$846,000.00	100.0%
1999	$908,000.00	$90,800.00	$0.00	0.0%	$0.00	$817,200.00	$908,000.00	100.0%
2000	$907,000.00	$90,700.00	$0.00	0.0%	$0.00	$816,300.00	$907,000.00	100.0%
2001	$1,010,000.00	$101,000.00	$72,150.00	7.1%	$0.00	$836,850.00	$1,010,000.00	100.0%
2002	$1,011,000.00	$101,100.00	$151,650.00	15.0%	$0.00	$758,250.00	$1,011,000.00	100.0%
2003	$1,074,671.00	$107,467.10	$161,200.65	15.0%	$0.00	$806,003.25	$1,074,671.00	100.0%
2004	$1,197,371.00	$119,950.59	$161,096.85	13.4%	$0.00	$916,323.56	$1,197,371.00	100.0%
2005	$1,034,001.00	$108,722.69	$816,553.33	78.9%	$0.00	$108,724.98	$1,034,001.00	100.0%
2006	$971,258.00	$113,448.06	$857,809.94	88.3%	$0.00	$0.00	$971,258.00	100.0%
2007	$972,358.00	$137,531.99	$149,046.19	15.3%	$0.00	$685,779.82	$972,358.00	100.0%
2008	$938,351.00	$142,746.04	$371,140.60	39.5%	$0.00	$424,464.36	$938,351.00	100.0%
2009	$1,048,678.00	$160,440.67	$160,211.85	15.2%	$0.00	$728,025.48	$1,048,678.00	100.0%
2010	$1,042,698.00	$159,581.47	$156,404.70	15.0%	$0.00	$726,711.83	$1,042,698.00	100.0%
2011	$920,286.00	$92,919.25	$42,684.51	4.6%	$0.00	$784,682.24	$920,286.00	100.0%
2012	$670,310.00	$69,370.20	$0.00	0.0%	$0.00	$600,939.80	$670,310.00	100.0%
2013	$709,824.00	$70,982.40	$0.00	0.0%	$0.00	$638,841.60	$709,824.00	100.0%
2014	$657,694.00	$98,654.10	$0.00	0.0%	$0.00	$559,039.90	$657,694.00	100.0%
2015	$600,593.00	$90,088.95	$90,088.95	15.0%	$0.00	$420,415.10	$600,593.00	100.0%
2016	$637,414.00	$68,827.05	$95,612.10	15.0%	$0.00	$472,974.85	$637,414.00	100.0%
2017	$155,321.25	$61,783.00	$92,675.25	59.6%	$0.00	$0.00	$154,458.25	99.4%
2018	$859,735.00	$85,973.50	$91,215.83	10.6%	$0.00	$0.00	$177,189.33	20.6%
2019	$827,794.00	$82,779.40	$0.00	0.0%	$0.00	$0.00	$82,779.40	9.9%
2020	$899,521.00	$89,952.10	$0.00	0.0%	$0.00	$0.00	$89,952.10	10.0%
2021	$896,277.00	$89,627.70	$0.00	0.0%	$0.00	$0.00	$89,627.70	9.9%
2022	$1,037,500.00	$103,750.00	$0.00	0.0%	$0.00	$0.00	$103,750.00	10.0%
2023	$979,755.00	$97,975.50	$0.00	0.0%	$0.00	$0.00	$97,975.50	10.0%

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Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
2024	$817,519.12	$81,751.91	$0.00	0.0%	$0.00	$0.00	$81,751.91	9.9%
Total	**$28,370,445.37**	**$3,186,023.67**	**$5,793,039.18**	**20.4%**	**$0.00**	**$13,795,444.34**	**$22,774,507.19**	**80.2%**

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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1999	$267,197.62	N/A	$267,197.62	100.0%	$267,197.62	$0.00	$267,197.62	100.0%
2000	$171,309.38	N/A	$171,309.38	100.0%	$171,309.38	$0.00	$171,309.38	100.0%
2001	$31,472.68	N/A	$31,472.68	100.0%	$31,472.68	$0.00	$31,472.68	100.0%
2002	$334,462.93	N/A	$334,462.93	100.0%	$334,462.93	$0.00	$334,462.93	100.0%
2003	$79,065.90	N/A	$79,065.90	100.0%	$79,065.90	$0.00	$79,065.90	100.0%
2004	$68,925.90	N/A	$68,925.90	100.0%	$68,925.90	$0.00	$68,925.90	100.0%
2005	$53,225.99	N/A	$53,225.99	100.0%	$53,225.99	$0.00	$53,225.99	100.0%
2006	$163,222.60	N/A	$163,222.60	100.0%	$163,222.60	$0.00	$163,222.60	100.0%
2007	$16,476.47	N/A	$16,476.47	100.0%	$16,476.47	$0.00	$16,476.47	100.0%
2008	$19,933.86	N/A	$19,933.86	100.0%	$19,933.86	$0.00	$19,933.86	100.0%
2009	$31,389.72	N/A	$31,389.72	100.0%	$31,389.72	$0.00	$31,389.72	100.0%
2010	$37,226.52	N/A	$37,226.52	100.0%	$37,226.52	$0.00	$37,226.52	100.0%
2011	$8,906.45	N/A	$8,906.45	100.0%	$8,906.45	$0.00	$8,906.45	100.0%
2012	$20,470.65	$0.00	$20,470.65	100.0%	$20,470.65	$0.00	$20,470.65	100.0%
2013	$40,974.10	$3,551.53	$37,422.57	100.0%	$37,422.57	$0.00	$37,422.57	100.0%
2014	$13,718.77	$0.00	$13,718.77	100.0%	$13,718.77	$0.00	$13,718.77	100.0%
2015	$12,353.54	$0.00	$12,353.54	100.0%	$12,353.54	$0.00	$12,353.54	100.0%
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$2,555.00	$0.00	$2,555.00	100.0%	$2,555.00	$0.00	$2,555.00	100.0%
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2024	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%

IDIS - PR27

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
Total	$1,372,888.08	$3,551.53	$1,369,336.55	100.0%	$1,369,336.55	$0.00	$1,369,336.55	100.0%

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$3,551.53	$3,551.53	100.0%	$3,551.53	$0.00	$3,551.53	100.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2024	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$3,551.53**	**$3,551.53**	**100.0%**	**$3,551.53**	**$0.00**	**$3,551.53**	**100.0%**

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$97,281.36	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2024	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$97,281.36**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2024	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
WATERBURY

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	$1,020,000.00	$1,020,000.00	$0.00	$1,020,000.00	$0.00	$1,020,000.00	100.0%	$0.00
1993	$673,000.00	$673,000.00	$0.00	$673,000.00	$0.00	$673,000.00	100.0%	$0.00
1994	$738,000.00	$738,000.00	$0.00	$738,000.00	$0.00	$738,000.00	100.0%	$0.00
1995	$811,000.00	$811,000.00	$0.00	$811,000.00	$0.00	$811,000.00	100.0%	$0.00
1996	$807,000.00	$807,000.00	$0.00	$807,000.00	$0.00	$807,000.00	100.0%	$0.00
1997	$690,516.00	$690,516.00	$0.00	$690,516.00	$0.00	$690,516.00	100.0%	$0.00
1998	$846,000.00	$846,000.00	$0.00	$846,000.00	$0.00	$846,000.00	100.0%	$0.00
1999	$908,000.00	$908,000.00	$0.00	$908,000.00	$0.00	$908,000.00	100.0%	$0.00
2000	$907,000.00	$907,000.00	$0.00	$907,000.00	$0.00	$907,000.00	100.0%	$0.00
2001	$1,010,000.00	$1,010,000.00	$0.00	$1,010,000.00	$0.00	$1,010,000.00	100.0%	$0.00
2002	$1,011,000.00	$1,011,000.00	$0.00	$1,011,000.00	$0.00	$1,011,000.00	100.0%	$0.00
2003	$1,074,671.00	$1,074,671.00	$0.00	$1,074,671.00	$0.00	$1,074,671.00	100.0%	$0.00
2004	$1,197,371.00	$1,197,371.00	$0.00	$1,197,371.00	$0.00	$1,197,371.00	100.0%	$0.00
2005	$1,034,001.00	$1,034,001.00	$0.00	$1,034,001.00	$0.00	$1,034,001.00	100.0%	$0.00
2006	$971,258.00	$971,258.00	$0.00	$971,258.00	$0.00	$971,258.00	100.0%	$0.00
2007	$972,358.00	$972,358.00	$0.00	$972,358.00	$0.00	$972,358.00	100.0%	$0.00
2008	$938,351.00	$938,351.00	$0.00	$938,351.00	$0.00	$938,351.00	100.0%	$0.00
2009	$1,048,678.00	$1,048,678.00	$0.00	$1,048,678.00	$0.00	$1,048,678.00	100.0%	$0.00
2010	$1,042,698.00	$1,042,698.00	$0.00	$1,042,698.00	$0.00	$1,042,698.00	100.0%	$0.00
2011	$920,286.00	$920,286.00	$0.00	$920,286.00	$0.00	$920,286.00	100.0%	$0.00
2012	$670,310.00	$670,310.00	$0.00	$670,310.00	$0.00	$670,310.00	100.0%	$0.00
2013	$709,824.00	$709,824.00	$0.00	$709,824.00	$0.00	$709,824.00	100.0%	$0.00
2014	$657,694.00	$657,694.00	$0.00	$657,694.00	$0.00	$657,694.00	100.0%	$0.00
2015	$600,593.00	$600,593.00	$0.00	$600,593.00	$0.00	$600,593.00	100.0%	$0.00
2016	$637,414.00	$637,414.00	$0.00	$637,414.00	$0.00	$637,414.00	100.0%	$0.00
2017	$155,321.25	$154,458.25	$0.00	$154,458.25	$0.00	$154,458.25	99.4%	$863.00
2018	$859,735.00	$177,189.33	$0.00	$177,189.33	$0.00	$177,189.33	20.6%	$682,545.67
2019	$827,794.00	$82,779.40	$0.00	$82,779.40	$0.00	$82,779.40	9.9%	$745,014.60
2020	$899,521.00	$84,898.90	$0.00	$84,898.90	$0.00	$84,898.90	9.4%	$814,622.10
2021	$896,277.00	$89,627.00	$0.00	$89,627.00	$0.00	$89,627.00	9.9%	$806,650.00
2022	$1,037,500.00	$103,750.00	$0.00	$103,750.00	$0.00	$103,750.00	10.0%	$933,750.00
2023	$979,755.00	$67,089.49	$0.00	$67,089.49	$0.00	$67,089.49	6.8%	$912,665.51
2024	$817,519.12	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$817,519.12

Status of HOME Grants
WATERBURY

IDIS - PR27

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
Total	$28,370,445.37	$22,656,815.37	$0.00	$22,656,815.37	$0.00	$22,656,815.37	79.8%	$5,713,630.00

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	$918,000.00	$918,000.00	100.0%	$918,000.00	$0.00	$918,000.00	100.0%	$0.00	$918,000.00	100.0%
1993	$605,700.00	$605,700.00	100.0%	$605,700.00	$0.00	$605,700.00	100.0%	$0.00	$605,700.00	100.0%
1994	$664,200.00	$664,200.00	100.0%	$664,200.00	$0.00	$664,200.00	100.0%	$0.00	$664,200.00	100.0%
1995	$729,900.00	$729,900.00	100.0%	$729,900.00	$0.00	$729,900.00	100.0%	$0.00	$729,900.00	100.0%
1996	$726,300.00	$726,300.00	100.0%	$726,300.00	$0.00	$726,300.00	100.0%	$0.00	$726,300.00	100.0%
1997	$611,916.00	$611,916.00	100.0%	$611,916.00	$0.00	$611,916.00	100.0%	$0.00	$611,916.00	100.0%
1998	$761,400.00	$761,400.00	100.0%	$761,400.00	$0.00	$761,400.00	100.0%	$0.00	$761,400.00	100.0%
1999	$817,200.00	$817,200.00	100.0%	$817,200.00	$0.00	$817,200.00	100.0%	$0.00	$817,200.00	100.0%
2000	$816,300.00	$816,300.00	100.0%	$816,300.00	$0.00	$816,300.00	100.0%	$0.00	$816,300.00	100.0%
2001	$909,000.00	$909,000.00	100.0%	$909,000.00	$0.00	$909,000.00	100.0%	$0.00	$909,000.00	100.0%
2002	$909,900.00	$909,900.00	100.0%	$909,900.00	$0.00	$909,900.00	100.0%	$0.00	$909,900.00	100.0%
2003	$967,203.90	$967,203.90	100.0%	$967,203.90	$0.00	$967,203.90	100.0%	$0.00	$967,203.90	100.0%
2004	$1,077,420.41	$1,077,420.41	100.0%	$1,077,420.41	$0.00	$1,077,420.41	100.0%	$0.00	$1,077,420.41	100.0%
2005	$925,278.31	$925,278.31	100.0%	$925,278.31	$0.00	$925,278.31	100.0%	$0.00	$925,278.31	100.0%
2006	$857,809.94	$857,809.94	100.0%	$857,809.94	$0.00	$857,809.94	100.0%	$0.00	$857,809.94	100.0%
2007	$834,826.01	$834,826.01	100.0%	$834,826.01	$0.00	$834,826.01	100.0%	$0.00	$834,826.01	100.0%
2008	$795,604.96	$795,604.96	100.0%	$795,604.96	$0.00	$795,604.96	100.0%	$0.00	$795,604.96	100.0%
2009	$888,237.33	$888,237.33	100.0%	$888,237.33	$0.00	$888,237.33	100.0%	$0.00	$888,237.33	100.0%
2010	$883,116.53	$883,116.53	100.0%	$883,116.53	$0.00	$883,116.53	100.0%	$0.00	$883,116.53	100.0%
2011	$827,366.75	$827,366.75	100.0%	$827,366.75	$0.00	$827,366.75	100.0%	$0.00	$827,366.75	100.0%
2012	$600,939.80	$600,939.80	100.0%	$600,939.80	$0.00	$600,939.80	100.0%	$0.00	$600,939.80	100.0%
2013	$638,841.60	$638,841.60	100.0%	$638,841.60	$0.00	$638,841.60	100.0%	$0.00	$638,841.60	100.0%
2014	$559,039.90	$559,039.90	100.0%	$559,039.90	$0.00	$559,039.90	100.0%	$0.00	$559,039.90	100.0%
2015	$510,504.05	$510,504.05	100.0%	$510,504.05	$0.00	$510,504.05	100.0%	$0.00	$510,504.05	100.0%
2016	$568,586.95	$568,586.95	100.0%	$568,586.95	$0.00	$568,586.95	100.0%	$0.00	$568,586.95	100.0%
2017	$93,538.25	$92,675.25	99.1%	$92,675.25	$0.00	$92,675.25	99.1%	$0.00	$92,675.25	99.1%
2018	$773,761.50	$91,215.83	11.8%	$91,215.83	$0.00	$91,215.83	11.8%	$0.00	$91,215.83	11.8%
2019	$745,014.60	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2020	$809,568.90	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2021	$806,649.30	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2022	$933,750.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2023	$881,779.50	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%

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Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
2024	$735,767.21	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$25,184,421.70**	**$19,588,483.52**	**77.8%**	**$19,588,483.52**	**$0.00**	**$19,588,483.52**	**77.8%**	**$0.00**	**$19,588,483.52**	**77.8%**

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$102,000.00	$102,000.00	100.0%	$0.00	$102,000.00	100.0%	$0.00
1993	$67,300.00	$67,300.00	100.0%	$0.00	$67,300.00	100.0%	$0.00
1994	$73,800.00	$73,800.00	100.0%	$0.00	$73,800.00	100.0%	$0.00
1995	$81,100.00	$81,100.00	100.0%	$0.00	$81,100.00	100.0%	$0.00
1996	$80,700.00	$80,700.00	100.0%	$0.00	$80,700.00	100.0%	$0.00
1997	$78,600.00	$78,600.00	100.0%	$0.00	$78,600.00	100.0%	$0.00
1998	$84,600.00	$84,600.00	100.0%	$0.00	$84,600.00	100.0%	$0.00
1999	$90,800.00	$90,800.00	100.0%	$0.00	$90,800.00	100.0%	$0.00
2000	$90,700.00	$90,700.00	100.0%	$0.00	$90,700.00	100.0%	$0.00
2001	$101,000.00	$101,000.00	100.0%	$0.00	$101,000.00	100.0%	$0.00
2002	$101,100.00	$101,100.00	100.0%	$0.00	$101,100.00	100.0%	$0.00
2003	$107,467.10	$107,467.10	100.0%	$0.00	$107,467.10	100.0%	$0.00
2004	$119,950.59	$119,950.59	100.0%	$0.00	$119,950.59	100.0%	$0.00
2005	$108,722.69	$108,722.69	100.0%	$0.00	$108,722.69	100.0%	$0.00
2006	$113,448.06	$113,448.06	100.0%	$0.00	$113,448.06	100.0%	$0.00
2007	$98,883.44	$98,883.44	100.0%	$0.00	$98,883.44	100.0%	$0.00
2008	$95,828.49	$95,828.49	100.0%	$0.00	$95,828.49	100.0%	$0.00
2009	$108,006.77	$108,006.77	100.0%	$0.00	$108,006.77	100.0%	$0.00
2010	$107,446.57	$107,446.57	100.0%	$0.00	$107,446.57	100.0%	$0.00
2011	$92,919.25	$92,919.25	100.0%	$0.00	$92,919.25	100.0%	$0.00
2012	$69,370.20	$69,370.20	100.0%	$0.00	$69,370.20	100.0%	$0.00
2013	$70,982.40	$70,982.40	100.0%	$0.00	$70,982.40	100.0%	$0.00
2014	$65,769.40	$65,769.40	100.0%	$0.00	$65,769.40	100.0%	$0.00
2015	$60,059.30	$60,059.30	100.0%	$0.00	$60,059.30	100.0%	$0.00
2016	$63,741.40	$63,741.40	100.0%	$0.00	$63,741.40	100.0%	$0.00
2017	$61,783.00	$61,783.00	100.0%	$0.00	$61,783.00	100.0%	$0.00
2018	$85,973.50	$85,973.50	100.0%	$0.00	$85,973.50	100.0%	$0.00
2019	$82,779.40	$82,779.40	100.0%	$0.00	$82,779.40	100.0%	$0.00
2020	$89,952.10	$89,821.00	99.8%	$131.10	$84,898.90	94.3%	$5,053.20
2021	$89,627.70	$89,627.00	99.9%	$0.70	$89,627.00	99.9%	$0.70
2022	$103,750.00	$103,750.00	100.0%	$0.00	$103,750.00	100.0%	$0.00
2023	$97,975.50	$97,975.00	99.9%	$0.50	$67,089.49	68.4%	$30,886.01
2024	$81,751.91	$0.00	0.0%	$81,751.91	$0.00	0.0%	$81,751.91

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Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
Total	$2,927,888.77	$2,846,004.56	97.2%	$81,884.21	$2,810,196.95	95.9%	$117,691.82

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$38,648.55	$38,648.55	100.0%	$0.00	$38,648.55	100.0%	$0.00
2008	$46,917.55	$46,917.55	100.0%	$0.00	$46,917.55	100.0%	$0.00
2009	$52,433.90	$52,433.90	100.0%	$0.00	$52,433.90	100.0%	$0.00
2010	$52,134.90	$52,134.90	100.0%	$0.00	$52,134.90	100.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$32,884.70	$32,884.70	100.0%	$0.00	$32,884.70	100.0%	$0.00
2015	$30,029.65	$30,029.65	100.0%	$0.00	$30,029.65	100.0%	$0.00
2016	$5,085.65	$5,085.65	100.0%	$0.00	$5,085.65	100.0%	$0.00
2017	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2024	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

Status of HOME Grants
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Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
Total	$258,134.90	$258,134.90	100.0%	$0.00	$258,134.90	100.0%	$0.00

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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	$153,000.00	$811,877.93	$0.00	$811,877.93	$0.00	$811,877.93	100.0%	$0.00	$811,877.93	100.0%	$0.00
1993	$100,950.00	$468,007.71	$0.00	$468,007.71	$0.00	$468,007.71	100.0%	$0.00	$468,007.71	100.0%	$0.00
1994	$110,700.00	$398,257.36	$0.00	$398,257.36	$0.00	$398,257.36	100.0%	$0.00	$398,257.36	100.0%	$0.00
1995	$121,650.00	$514,675.29	$0.00	$514,675.29	$0.00	$514,675.29	100.0%	$0.00	$514,675.29	100.0%	$0.00
1996	$121,050.00	$2,680.14	$0.00	$2,680.14	$0.00	$2,680.14	100.0%	$0.00	$2,680.14	100.0%	$0.00
1997	$117,900.00	$128,000.00	$0.00	$128,000.00	$0.00	$128,000.00	100.0%	$0.00	$128,000.00	100.0%	$0.00
1998	$126,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$136,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$136,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$151,500.00	$72,150.00	$10,850.00	$61,300.00	$0.00	$61,300.00	100.0%	$0.00	$61,300.00	100.0%	$0.00
2002	$151,650.00	$151,650.00	$0.00	$151,650.00	$0.00	$151,650.00	100.0%	$0.00	$151,650.00	100.0%	$0.00
2003	$161,200.65	$161,200.65	$0.00	$161,200.65	$0.00	$161,200.65	100.0%	$0.00	$161,200.65	100.0%	$0.00
2004	$161,096.85	$161,096.85	$0.00	$161,096.85	$0.00	$161,096.85	100.0%	$0.00	$161,096.85	100.0%	$0.00
2005	$155,100.15	$816,553.33	$0.00	$816,553.33	$0.00	$816,553.33	100.0%	$0.00	$816,553.33	100.0%	$0.00
2006	$145,688.70	$857,809.94	$0.00	$857,809.94	$0.00	$857,809.94	100.0%	$0.00	$857,809.94	100.0%	$0.00
2007	$145,853.70	$149,046.19	$0.00	$149,046.19	$0.00	$149,046.19	100.0%	$0.00	$149,046.19	100.0%	$0.00
2008	$140,752.65	$371,140.60	$0.00	$371,140.60	$0.00	$371,140.60	100.0%	$0.00	$371,140.60	100.0%	$0.00
2009	$157,301.70	$160,211.85	$0.00	$160,211.85	$0.00	$160,211.85	100.0%	$0.00	$160,211.85	100.0%	$0.00
2010	$156,404.70	$156,404.70	$0.00	$156,404.70	$0.00	$156,404.70	100.0%	$0.00	$156,404.70	100.0%	$0.00
2011	$42,684.51	$42,684.51	$0.00	$42,684.51	$0.00	$42,684.51	100.0%	$0.00	$42,684.51	100.0%	$0.00
2012	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$90,088.95	$90,088.95	$0.00	$90,088.95	$0.00	$90,088.95	100.0%	$0.00	$90,088.95	100.0%	$0.00
2016	$95,612.10	$95,612.10	$0.00	$95,612.10	$0.00	$95,612.10	100.0%	$0.00	$95,612.10	100.0%	$0.00
2017	$92,675.25	$92,675.25	$0.00	$92,675.25	$0.00	$92,675.25	100.0%	$0.00	$92,675.25	100.0%	$0.00
2018	$128,960.25	$128,960.25	$0.00	$91,215.83	$37,744.42	$91,215.83	100.0%	$37,744.42	$91,215.83	100.0%	$37,744.42
2019	$124,169.10	$124,169.10	$0.00	$0.00	$124,169.10	$0.00	0.0%	$124,169.10	$0.00	0.0%	$124,169.10
2020	$134,928.15	$134,949.90	$0.00	$0.00	$134,949.90	$0.00	0.0%	$134,949.90	$0.00	0.0%	$134,949.90
2021	$134,441.55	$134,441.55	$0.00	$0.00	$134,441.55	$0.00	0.0%	$134,441.55	$0.00	0.0%	$134,441.55
2022	$155,625.00	$155,625.00	$0.00	$0.00	$155,625.00	$0.00	0.0%	$155,625.00	$0.00	0.0%	$155,625.00
2023	$146,963.25	$146,963.25	$0.00	$0.00	$146,963.25	$0.00	0.0%	$146,963.25	$0.00	0.0%	$146,963.25

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Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
2024	$122,627.87	$122,627.87	$0.00	$0.00	$122,627.87	$0.00	0.0%	$122,627.87	$0.00	0.0%	$122,627.87
Total	**$3,919,725.08**	**$6,649,560.27**	**$10,850.00**	**$5,782,189.18**	**$856,521.09**	**$5,782,189.18**	**100.0%**	**$856,521.09**	**$5,782,189.18**	**100.0%**	**$856,521.09**

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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$10,850.00	$10,850.00	$10,850.00	100.0%	$0.00	$10,850.00	100.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2024	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

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Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
Total	$10,850.00	$10,850.00	$10,850.00	100.0%	$0.00	$10,850.00	100.0%	$0.00

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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2024	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

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Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
Total	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

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Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2024	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

Status of HOME Grants
WATERBURY

IDIS - PR27

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
Total	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	$1,020,000.00	$0.00	$1,020,000.00	$918,000.00	$102,000.00	$1,020,000.00	$0.00	$1,020,000.00	$0.00
1993	$673,000.00	$0.00	$673,000.00	$605,700.00	$67,300.00	$673,000.00	$0.00	$673,000.00	$0.00
1994	$738,000.00	$0.00	$738,000.00	$664,200.00	$73,800.00	$738,000.00	$0.00	$738,000.00	$0.00
1995	$811,000.00	$0.00	$811,000.00	$729,900.00	$81,100.00	$811,000.00	$0.00	$811,000.00	$0.00
1996	$807,000.00	$0.00	$807,000.00	$726,300.00	$80,700.00	$807,000.00	$0.00	$807,000.00	$0.00
1997	$690,516.00	$0.00	$690,516.00	$611,916.00	$78,600.00	$690,516.00	$0.00	$690,516.00	$0.00
1998	$846,000.00	$0.00	$846,000.00	$761,400.00	$84,600.00	$846,000.00	$0.00	$846,000.00	$0.00
1999	$908,000.00	$267,197.62	$1,175,197.62	$1,084,397.62	$90,800.00	$1,175,197.62	$0.00	$1,175,197.62	$0.00
2000	$907,000.00	$171,309.38	$1,078,309.38	$987,609.38	$90,700.00	$1,078,309.38	$0.00	$1,078,309.38	$0.00
2001	$1,010,000.00	$31,472.68	$1,041,472.68	$940,472.68	$101,000.00	$1,041,472.68	$0.00	$1,041,472.68	$0.00
2002	$1,011,000.00	$334,462.93	$1,345,462.93	$1,244,362.93	$101,100.00	$1,345,462.93	$0.00	$1,345,462.93	$0.00
2003	$1,074,671.00	$79,065.90	$1,153,736.90	$1,046,269.80	$107,467.10	$1,153,736.90	$0.00	$1,153,736.90	$0.00
2004	$1,197,371.00	$68,925.90	$1,266,296.90	$1,146,346.31	$119,950.59	$1,266,296.90	$0.00	$1,266,296.90	$0.00
2005	$1,034,001.00	$53,225.99	$1,087,226.99	$978,504.30	$108,722.69	$1,087,226.99	$0.00	$1,087,226.99	$0.00
2006	$971,258.00	$163,222.60	$1,134,480.60	$1,021,032.54	$113,448.06	$1,134,480.60	$0.00	$1,134,480.60	$0.00
2007	$972,358.00	$16,476.47	$988,834.47	$851,302.48	$137,531.99	$988,834.47	$0.00	$988,834.47	$0.00
2008	$938,351.00	$19,933.86	$958,284.86	$815,538.82	$142,746.04	$958,284.86	$0.00	$958,284.86	$0.00
2009	$1,048,678.00	$31,389.72	$1,080,067.72	$919,627.05	$160,440.67	$1,080,067.72	$0.00	$1,080,067.72	$0.00
2010	$1,042,698.00	$37,226.52	$1,079,924.52	$920,343.05	$159,581.47	$1,079,924.52	$0.00	$1,079,924.52	$0.00
2011	$920,286.00	$8,906.45	$929,192.45	$836,273.20	$92,919.25	$929,192.45	$0.00	$929,192.45	$0.00
2012	$670,310.00	$20,470.65	$690,780.65	$621,410.45	$69,370.20	$690,780.65	$0.00	$690,780.65	$0.00
2013	$709,824.00	$40,974.10	$750,798.10	$679,815.70	$70,982.40	$750,798.10	$0.00	$750,798.10	$0.00
2014	$657,694.00	$13,718.77	$671,412.77	$572,758.67	$98,654.10	$671,412.77	$0.00	$671,412.77	$0.00
2015	$600,593.00	$12,353.54	$612,946.54	$522,857.59	$90,088.95	$612,946.54	$0.00	$612,946.54	$0.00
2016	$637,414.00	$0.00	$637,414.00	$568,586.95	$68,827.05	$637,414.00	$0.00	$637,414.00	$0.00
2017	$155,321.25	$2,555.00	$157,013.25	$95,230.25	$61,783.00	$157,013.25	$0.00	$157,013.25	$863.00
2018	$859,735.00	$0.00	$177,189.33	$91,215.83	$85,973.50	$177,189.33	$0.00	$177,189.33	$682,545.67
2019	$827,794.00	$0.00	$82,779.40	$0.00	$82,779.40	$82,779.40	$0.00	$82,779.40	$745,014.60
2020	$899,521.00	$0.00	$89,821.00	$0.00	$84,898.90	$84,898.90	$0.00	$84,898.90	$814,622.10
2021	$896,277.00	$97,281.36	$89,627.00	$0.00	$89,627.00	$89,627.00	$0.00	$89,627.00	$903,931.36
2022	$1,037,500.00	$0.00	$103,750.00	$0.00	$103,750.00	$103,750.00	$0.00	$103,750.00	$933,750.00
2023	$979,755.00	$0.00	$97,975.00	$0.00	$67,089.49	$67,089.49	$0.00	$67,089.49	$912,665.51

Status of HOME Grants
WATERBURY

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for AD/CO/CB	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
2024	$817,519.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$817,519.12
Total	**$28,370,445.37**	**$1,470,169.44**	**$24,065,511.06**	**$20,961,371.60**	**$3,068,331.85**	**$24,029,703.45**	**$0.00**	**$24,029,703.45**	**$5,810,911.36**

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	$1,020,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	$673,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	$738,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$811,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$807,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$690,516.00	$0.00	100.0%	88.6%	11.3%	100.0%	0.0%	100.0%	0.0%
1998	$846,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	$908,000.00	$267,197.62	100.0%	92.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$907,000.00	$171,309.38	100.0%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$1,010,000.00	$31,472.68	100.0%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$1,011,000.00	$334,462.93	100.0%	92.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	$1,074,671.00	$79,065.90	100.0%	90.6%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$1,197,371.00	$68,925.90	100.0%	90.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2005	$1,034,001.00	$53,225.99	100.0%	90.0%	10.5%	100.0%	0.0%	100.0%	0.0%
2006	$971,258.00	$163,222.60	100.0%	89.9%	11.6%	100.0%	0.0%	100.0%	0.0%
2007	$972,358.00	$16,476.47	100.0%	86.0%	14.1%	100.0%	0.0%	100.0%	0.0%
2008	$938,351.00	$19,933.86	100.0%	85.1%	15.2%	100.0%	0.0%	100.0%	0.0%
2009	$1,048,678.00	$31,389.72	100.0%	85.1%	15.2%	100.0%	0.0%	100.0%	0.0%
2010	$1,042,698.00	$37,226.52	100.0%	85.2%	15.3%	100.0%	0.0%	100.0%	0.0%
2011	$920,286.00	$8,906.45	100.0%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	$670,310.00	$20,470.65	100.0%	89.9%	10.3%	99.9%	0.0%	99.9%	0.0%
2013	$709,824.00	$40,974.10	100.0%	90.5%	9.9%	100.0%	0.0%	100.0%	0.0%
2014	$657,694.00	$13,718.77	100.0%	85.3%	15.0%	100.0%	0.0%	100.0%	0.0%
2015	$600,593.00	$12,353.54	100.0%	85.3%	15.0%	100.0%	0.0%	100.0%	0.0%
2016	$637,414.00	$0.00	100.0%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
2017	$155,321.25	$2,555.00	99.4%	60.3%	39.7%	99.4%	0.0%	99.4%	0.5%
2018	$859,735.00	$0.00	20.6%	10.6%	10.0%	20.6%	0.0%	20.6%	79.3%
2019	$827,794.00	$0.00	9.9%	0.0%	9.9%	9.9%	0.0%	9.9%	90.0%
2020	$899,521.00	$0.00	9.9%	0.0%	9.4%	9.4%	0.0%	9.4%	90.5%
2021	$896,277.00	$97,281.36	9.0%	0.0%	9.9%	9.0%	0.0%	9.0%	90.9%
2022	$1,037,500.00	$0.00	10.0%	0.0%	10.0%	10.0%	0.0%	10.0%	90.0%
2023	$979,755.00	$0.00	9.9%	0.0%	6.8%	6.8%	0.0%	6.8%	93.1%

IDIS - PR27

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for AD/CO/CB	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
2024	$817,519.12	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$28,370,445.37**	**$1,470,169.44**	**80.6%**	**70.2%**	**10.8%**	**80.5%**	**0.0%**	**80.5%**	**19.4%**

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	521
05D	Youth Services	139
05G	Services for victims of domestic violence, dating violence, sexual assault or	539
05H	Employment Training	11
05W	Food Banks	2,114
05Z	Other Public Services Not Listed in 05A-05Y, 03T	1,124
	Total Number of Persons Benefitting:	4,448

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03F	Parks, Recreational Facilities	216,570
03Z	Other Public Improvements Not Listed in 03A-03S	105,875
	Total Number of Persons Benefitting:	322,445

CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - WATERBURY,CT

Program Year From 10-01-2024 To 09-30-2025

Program Year 2024 Funds

2024 CDBG and CDBG-CV Allocation	$2,193,333.00
Program Income Receipted During Program Year 2024	$83,466.14
Funds Returned to Local Program Account During Program Year 2024	$0.00
Total Available[1]	**$2,276,799.14**

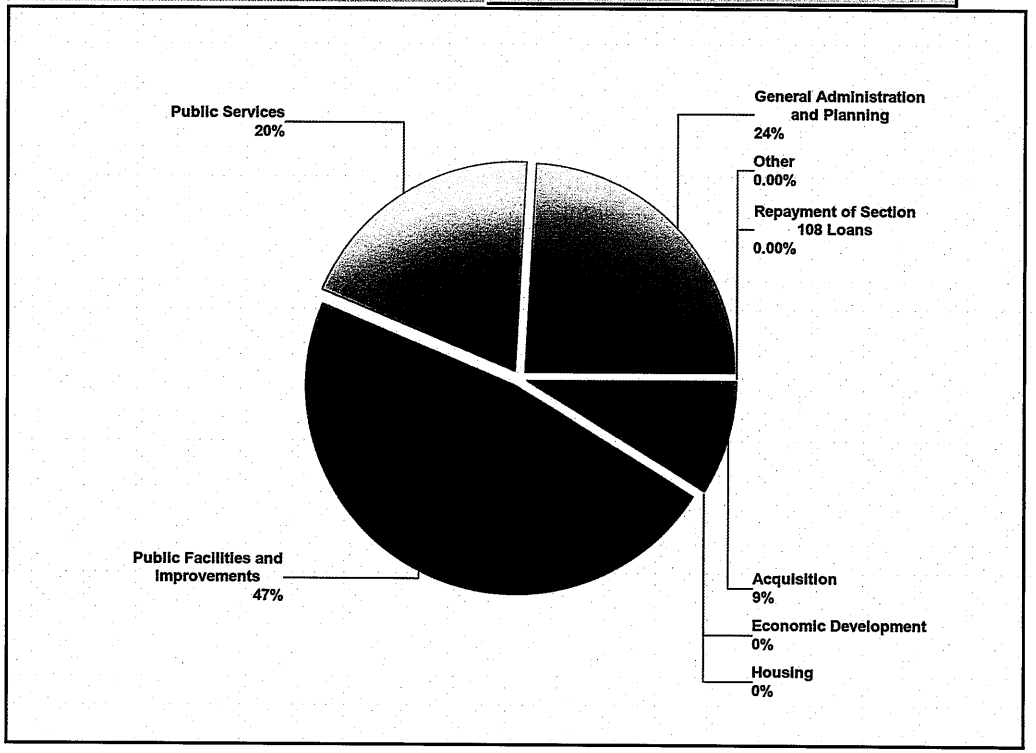
Expenditures[2]

Type of Activity	Expenditure	Percentage
Acquisition	$145,772.78	8.88%
Economic Development	$0.00	0.00%
Housing	$0.00	0.00%
Public Facilities and Improvements	$778,462.97	47.40%
Public Services	$321,329.40	19.56%
General Administration and Planning	$396,879.70	24.16%
Other	$0.00	0.00%
Repayment of Section 108 Loans	$0.00	0.00%
Total	**$1,642,444.85**	**100.00%**

Timeliness

Timeliness Ratio - unexpended funds as percent of 2024 allocation	1.58

Expenditures by Type of Activity (%) | **Expenditures by Type of Activity ($)**



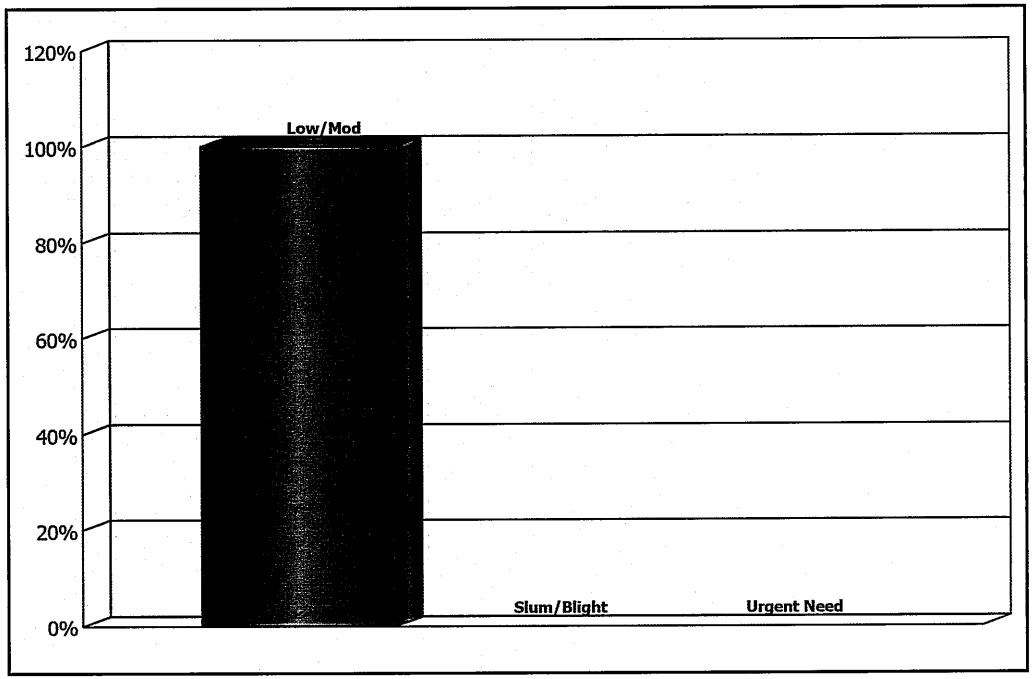
CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - WATERBURY,CT

Program Year From 10-01-2024 To 09-30-2025

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis[3]	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	62.50%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%



CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - WATERBURY,CT

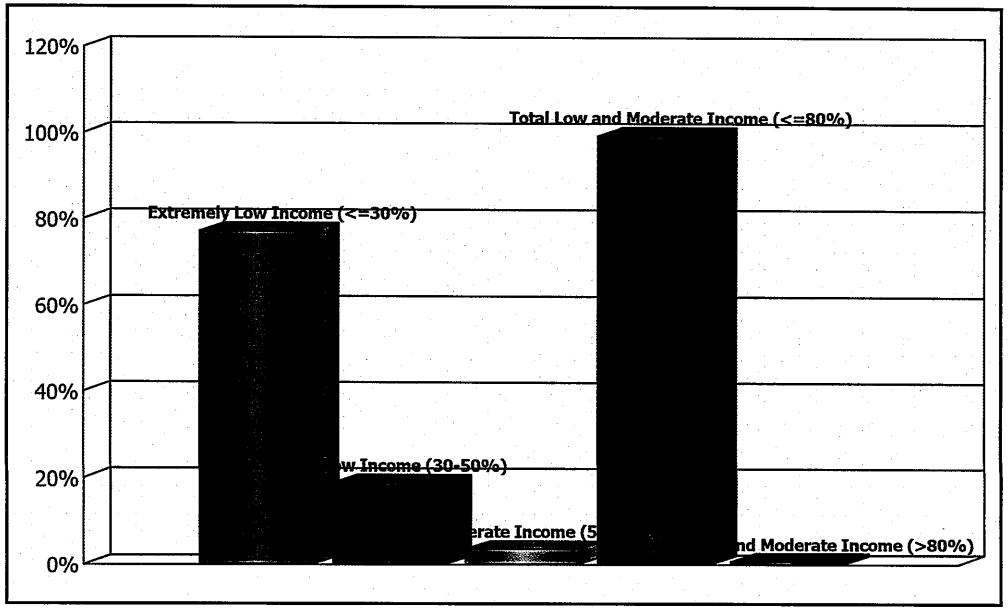
Program Year From 10-01-2024 To 09-30-2025

CDBG Beneficiaries by Racial/Ethnic Category[4]

Race	Total	Hispanic
White	46.43%	44.04%
Black/African American	23.76%	5.51%
Asian	0.58%	0.13%
American Indian/Alaskan Native	1.03%	0.76%
Native Hawaiian/Other Pacific Islander	0.04%	0.00%
American Indian/Alaskan Native & White	0.11%	0.09%
Asian & White	0.18%	0.04%
Black/African American & White	0.61%	0.45%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.04%
Other multi-racial	27.18%	48.92%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.16%
Low Income (30-50%)	18.77%
Moderate Income (50-80%)	3.51%
Total Low and Moderate Income (<=80%)	99.44%
Non Low and Moderate Income (>80%)	0.56%



Program Year 2024 Accomplishments

CDBG and CDBG-CV Community Development Block Grant Performance Profile

PR54 - WATERBURY,CT

Program Year From 10-01-2024 To 09-30-2025

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	0
Persons Assisted Directly, Primarily By Public Services and Public Facilities	4,448
Persons for Whom Services and Facilities were Available	216,570[5]
Units Rehabilitated-Single Units	0
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed: $0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 12-04-25
TIME: 16:37
PAGE: 1

Current CDBG Timeliness Report
Grantee : WATERBURY, CT

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE --- UNADJUSTED	ADJUSTED FOR PI	DRAW RATIO UNADJ	ADJ	MINIMUM DISBURSEMENT TO MEET TEST UNADJUSTED	ADJUSTED
2024	10-01-24	08-02-25	2,193,333.00	3,473,279.72	3,474,369.72	1.58	1.58		
2025	10-01-25	08-02-26	UNAVAILABLE	2,355,494.43	2,359,427.43	******	******	GRANT UNAVAILABLE FOR CALCULATION	

*NOTE: If ****** appears in place of ratio, then ratio cannot be calculated because either the grantee's current year grant has not been obligated in LOCCS or the current program year start and end dates have not been entered in IDIS.*

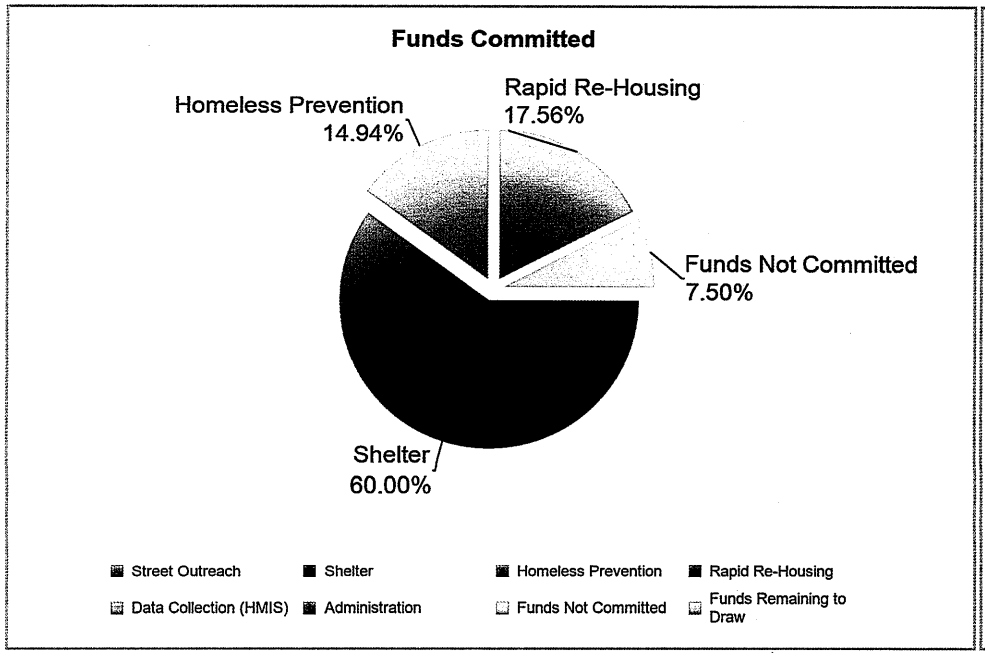
WATERBURY, CT
2024

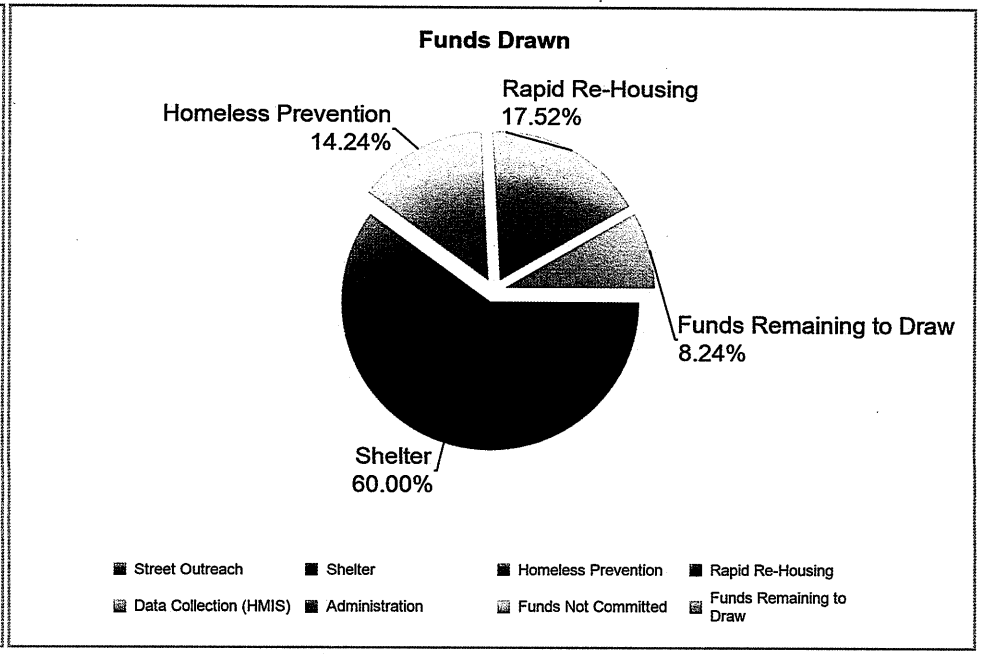
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E24MC090016	$187,474.00	$173,414.00	$14,060.00	7.50%	$172,028.28	91.76%	$15,445.72	8.24%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	$0.00	0.00%	$0.00	0.00%
Shelter	$112,483.00	60.00%	$112,483.00	60.00%
Homeless Prevention	$28,003.00	14.94%	$26,695.62	14.24%
Rapid Re-Housing	$32,928.00	17.56%	$32,849.66	17.52%
Data Collection (HMIS)	$0.00	0.00%	$0.00	0.00%
Administration	$0.00	0.00%	$0.00	0.00%
Funds Not Committed	$14,060.00	7.50%	$0.00	0.00%
Funds Remaining to Draw	$0.00	0.00%	$15,445.72	8.24%
Total	**$187,474.00**	**100.00%**	**$187,474.00**	**100.00%**





WATERBURY, CT
2024

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation.This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount: **$187,474.00**

Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E24MC090016	$172,028.28	10/24/2024	10/24/2026	324	$15,445.72

60% Cap on Emergency Shelter and Street Outreach

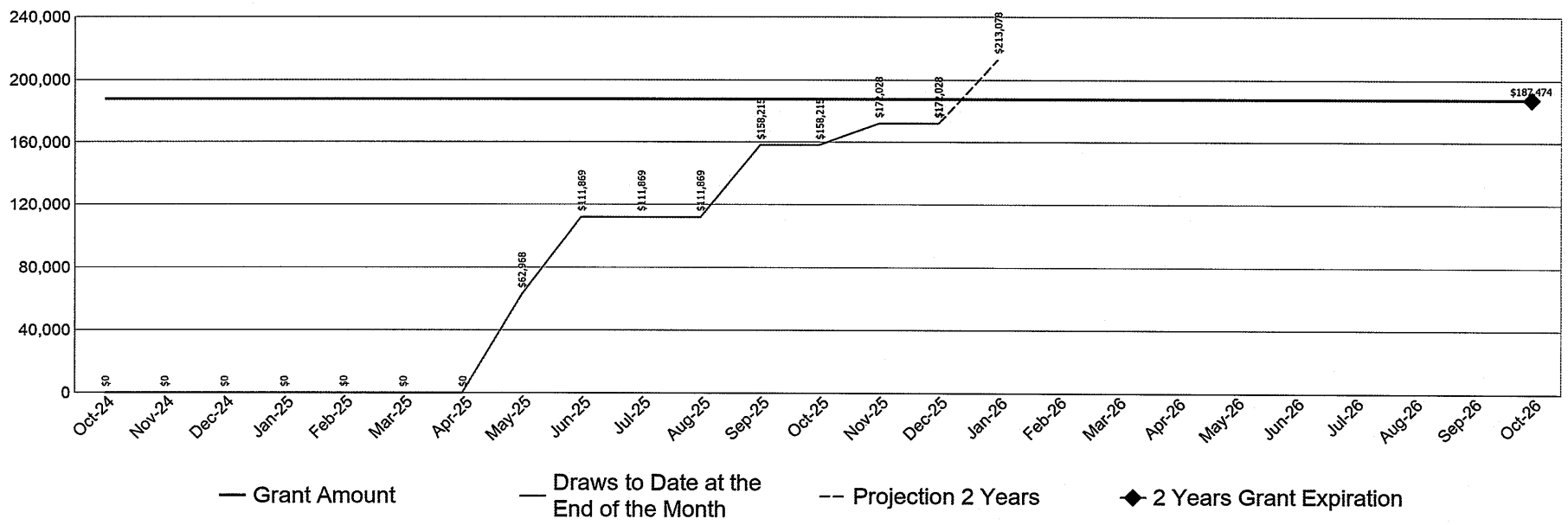
The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
$112,483.00	$0.00	$112,483.00	60.00%	$95,022.00	$112,483.00	60.00%

WATERBURY, CT
2024

ESG Draws By Month (at the total grant level):

Grant Amount: 187,474.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2024	$0.00	$0.00	0.00%	0.00%
03/31/2025	$0.00	$0.00	0.00%	0.00%
06/30/2025	$111,869.44	$111,869.44	59.67%	59.67%
09/30/2025	$46,345.78	$158,215.22	24.72%	84.39%
12/31/2025	$13,813.06	$172,028.28	7.37%	91.76%

WATERBURY, CT
2024

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
The Salvation Army	Shelter	$9,838.00	$9,838.00
	Homeless Prevention	$28,003.00	$26,695.62
	Rapid Re-Housing	$10,441.00	$10,441.00
	Total	$48,282.00	$46,974.62
	Total Remaining to be Drawn	$0.00	$1,307.38
	Percentage Remaining to be Drawn	$0.00	2.71%
St. Vincent DePaul Mission	Shelter	$82,166.00	$82,166.00
	Rapid Re-Housing	$22,487.00	$22,408.66
	Total	$104,653.00	$104,574.66
	Total Remaining to be Drawn	$0.00	$78.34
	Percentage Remaining to be Drawn	$0.00	0.07%
Safe Haven of Greater Waterbury, Inc.	Shelter	$20,479.00	$20,479.00
	Total	$20,479.00	$20,479.00
	Total Remaining to be Drawn	$0.00	$0.00
	Percentage Remaining to be Drawn	$0.00	0.00%

WATERBURY, CT
2024

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	The Salvation Army
	St. Vincent DePaul Mission
	Safe Haven of Greater Waterbury, Inc.
Homeless Prevention	The Salvation Army
Rapid Re-Housing	The Salvation Army
	St. Vincent DePaul Mission

Section 3 Report
Grantee: WATERBURY

REPORT FOR CPD PROGRAM CDBG, HOME, HESG, HOME-ARP
PGM YR 2024

Section 3 Total By Program		CDBG
Total Number of Activities		3
Total Labor Hours		1,364
Section 3 Worker Hours		56
Targeted Section 3 Worker Hours		56
Qualitative Efforts		
A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers	2
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers	1
C	Direct, on-the job training (including apprenticeships)	0
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training	0
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching)	3
F	Outreach efforts to identify and secure bids from Section 3 business concerns	0
G	Technical assistance to help Section 3 business concerns understand and bid on contracts	0
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns	0
I	Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services	3
J	Held one or more job fairs	0
K	Provided or connected residents with supportive services that can provide direct services or referrals	3
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation	0
M	Assisted residents with finding child care	0
N	Assisted residents to apply for/or attend community college or a four year educational institution	0
O	Assisted residents to apply for or attend vocational/technical training	3
P	Assisted residents to obtain financial literacy training and/or coaching	0
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns	0
R	Provided or connected residents with training on computer use or online technologies	0
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses	0
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act	0
U	Other	0

Section 3 Report
Grantee: WATERBURY

Section 3 Details By Program, Program Year & Activity

Program	Program Year	Field Office	Grantee	Activity ID	Activity Name	Qualitative Efforts - Other Effort Description	Total Labor Hours	S3 Worker Hours	S3W Benchmark Met (25%)	Targeted S3W Hours	Targeted S3W Benchmark Met (5%)	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
CDBG	2024	HARTFORD	WATERBURY	2592	Police Activity League of Waterbury PAL Splash Pad		235	0	No	0	No	X				X				X		X				X						
CDBG	2024	HARTFORD	WATERBURY	2620	Chase Park Improvements		311	0	No	0	No	X				X				X		X				X						
CDBG	2024	HARTFORD	WATERBURY	2644	Lakewood Park Improvements		818	56	No	56	Yes		X			X				X		X				X						
CDBG	2024	**Total for 2024**					**1,364**	**56**	**0**	**56**	**1**	**2**	**1**	**0**	**0**	**3**	**0**	**0**	**0**	**3**	**0**	**3**	**0**	**0**	**0**	**3**	**0**	**0**	**0**	**0**	**0**	**0**
CDBG	**Total**						**1,364**	**56**	**0**	**56**	**1**	**2**	**1**	**0**	**0**	**3**	**0**	**0**	**0**	**3**	**0**	**3**	**0**	**0**	**0**	**3**	**0**	**0**	**0**	**0**	**0**	**0**

Legend

A	Outreach efforts to generate job applicants who are Public Housing Targeted Workers
B	Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
C	Direct, on-the job training (including apprenticeships).
D	Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
E	Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
F	Outreach efforts to identify and secure bids from Section 3 business concerns.
G	Technical assistance to help Section 3 business concerns understand and bid on contracts.
H	Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
I	Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.
J	Held one or more job fairs.
K	Provided or connected residents with supportive services that can provide direct services or referrals.
L	Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
M	Assisted residents with finding child care.
N	Assisted residents to apply for/or attend community college or a four year educational institution.
O	Assisted residents to apply for or attend vocational/technical training.
P	Assisted residents to obtain financial literacy training and/or coaching.
Q	Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.
R	Provided or connected residents with training on computer use or online technologies.
S	Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.
T	Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.
U	Other

Waterbury Master Lead Safe Registry (Update10-1-25)

	No.	Street	Zip	Units	Date Property Cleared
1	895	Baldwin Street	06706	3	5/17/2013
2	1177	Baldwin Street	06706	3	12/11/2012
3	104	Berkeley Avenue	06704	2	12/14/2012
4	117	Birch Street	06704	1	6/1/2013
5	20	Cherry Street	06710	2	6/16/2014
6	159	Chesnut Avenue	06710	2	1/13/2014
7	125	Congress Avenue	06708	3	1/4/2013
8	257	Congress Avenue	06705	3	5/13/2014
9	562	Congress Avenue	06705	1	9/23/2013
10	229	Cooke Street	06710	2	9/17/2013
11	896-898	Cooke Street	06710	2	6/18/2014
12	61-63	East Dover Street	06705	2	11/15/2013
13	1720	East Main Street	06705	3	2/4/2013
14	43	Elmwood Street	06710	3	4/24/2014
15	70	Fairlawn Avenue	06705	1	12/10/2012
16	96-98	Fairview Street	06710	3	7/22/2013
17	111-113	Ferndale Avenue	06708	2	11/9/2012
18	69	Frost Road	06705	1	1/29/2013
19	97-99	Green Street	06708	4	12/13/2013
20	21	Hewlett Street	06710	1	6/24/2013
21	129-131	Highland Avenue	06708	3	8/23/2013
22	893-895	Highland Avenue	06708	3	11/14/2012
23	226	Hill Street	06704	3	11/12/2013
24	40-42	Irving Street	06710	10	12/7/2012
25	11	Kaytonne Avenue	06710	1	9/9/2013
26	100	Lexington Avenue	06710	1	2/21/2014
27	41	Lydia Street	06708	1	6/7/2013
28	167	MaCauley Avenue	06705	1	12/23/2013
29	43	Murray Street	06710	18	1/29/2013
30	5	Parker Street	06704	3	1/28/2014
31	64	Pearl Street	06704	1	6/16/2014
32	232	Pine Street	06710	3	11/25/2013
33	77-79	Plaza Avenue	06710	3	3/20/2014
34	317	River Street	06706	3	6/12/2014
35	39	Robbins Street	06708	3	10/2/2013
36	43	Robbins Street	06708	3	5/3/2013
37	27-29	Robbins Street	06708	3	6/4/2014
38	63	Simsbury Street	06704	1	3/24/2014
39	197	South Leonard Street	06708	13	11/12/2013
40	64-66	South Street	06706	3	1/14/2014

41	34	Southview Street	06706	3	9/19/2013
42	42-44	Southview Street	06716	3	7/24/2014
43	218	Sylvan Avenue	06706	2	5/9/2014
44	4	Templeton Street	06710	3	9/18/2013
45	34	Vermont Street	06704	3	3/31/2014
46	90	Waterville	06710	2	3/31/2014
47	496-498	West Main Street	06708	5	9/16/2013
48	317	Willow Street	06710	14	7/25/2014
49	30-32	Willow Street	06710	16	6/14/2013
50	43	Woodlawn Terrace	06710	2	12/21/2012
51	120	Circular Avenue	06705	1	4/29/2016
52	35	Primrose Street	06708	2	6/1/2016
53	25	Lockhart Avenue	06705	1	5/16/2016
54	27	Water Street	06702	4	7/11/2016
55	129	Hill Street	06705	2	6/30/2016
56	103	Chambers Street	06708	1	8/3/2016
57	1431	Bank Street	06708	2	9/2/2016
58	83-85	Vernon Street	06708	3	8/2/2016
59	86	Wolcott Street	06710	3	8/8/2016
60	55	Hill Street	06704	1	9/22/2016
61	20	Fourth Street	06708	3	9/22/2016
62	236-238	Oak Street	06704	3	9/15/2016
63	52	Madison Street	06706	3	9/30/2016
64	81	Euclid Avenue	06710	1	12/1/2016
65	361	Edgewood Avenue	06706	1	12/19/2016
66	177-179	Oak Street	06704	2	10/13/2016
67	7	Carmel Street	06704	1	12/19/2016
68	17	Mattson Court	06704	3	11/21/2016
69	239-241	River Street	06706	3	12/27/2016
70	243-245	River Street	06706	3	3/10/2017
71	64	Pearl ST. Bldg. 2	06704	1	12/23/2016
72	71	Wood Street	06704	3	1/24/2017
73	78-80	Englewood Avenue	06705	3	12/15/2016
74	54	Central Avenue	06702	6	12/22/2016
75	56	White Street	06710	1	1/30/2017
76	400	Fairfield Avenue	06705	2	1/20/2017
77	18-20	Green Street	06708	3	3/27/2017
78	293	Congress Avenue	06708	3	4/26/2017
79	166-168	Bunker Hill Avenue	06708	2	5/31/2017
80	1019-1023	West Main Street	06708	4	3/31/2017
81	11	Ray Street	06708	1	4/19/2017
82	36	Maple Street	06702	3	5/17/2017
83	124	Locust Street	06704	3	5/4/2017
84	423	Baldwin Street	06706	3	6/21/2017
85	218-220	Lounsbury Street	06706	3	5/31/2017
86	128	Cooke Street	06704	4	6/19/2017

87	265	Oak Street	06705	2	6/9/2017
88	623	Cooke Street	06710	1	6/19/2017
89	130-132	East Farm Street	06704	3	8/30/2017
90	325	East Main Street	06702	14	9/1/2017
91	638	Congress Avenue	06708	1	7/17/2017
92	128	Central Avenue	06702	3	8/21/2017
93	18	Gilbert Street	06708	2	9/5/2017
94	249-253	Bishop Street	06704	3	9/15/2017
95	174	Bradley Avenue	06708	1	9/7/2017
96	685	So. Main St. Bldg. 1	06706	3	9/27/2017
97	6	Fairview Street	06710	2	9/26/2017
98	275	Pine Street	06710	4	11/8/2017
99	75	Hillview Avenue	06704	3	12/4/2017
100	685	So. Main St. Bldg. 2	06706	2	11/2/2017
101	33	Pilgrim Avenue	06704	2	11/22/2017
102	296	Bishop Street	06704	3	12/29/2017
103	685	So. Main St. Bldg. 3	06706	3	11/21/2017
104	111	Virginia Avenue	06702	1	12/21/2017
105	219	Woodlawn Terrace	06710	3	12/5/2017
106	136	East Liberty Street	67106	5	1/30/2018
107	90	Locust Street	67104	5	3/5/2018
108	268	Pine Street	06710	3	1/24/2018
109	133	South Street	06706	3	3/26/2018
110	285	Monroe Avenue	06705	1	2/12/2018
111	116-118	Locust Street	06708	3	3/19/2018
112	25	Brighton Street	06704	1	5/25/2018
113	73	Columbia Boulevard	06710	2	4/27/2018
114	116-118	Locust Street	06704	3	3/19/2018
115	43	Anthony Terrace	06708	2	4/11/2018
116	209	Woodlawn Terrace	06710	3	5/3/2018
117	37	Oak Street	06704	3	8/29/2018
118	44	MacArther Drive	06704	1	6/15/2018
119	429	Wilson Street	06708	2	7/25/2018
120	150	East Liberty Street	06708	1	7/16/2018
121	53	Cooke Street	06710	3	8/8/2018
122	64	Kenfield Lane	06708	1	9/13/2018
123	135	Highland Avenue	06708	3	9/26/2018
124	141	Division Street	06704	3	8/13/2018
125	44	Vail Street	06708	3	7/12/2018
126	303	River Street	06706	3	2/22/2018
127	416	Mill Street	06706	6	2/26/2018
128	137	Robbins Street	06708	4	2/23/2018
129	54	Ward Street	06704	3	3/27/2018
130	99	Lounsbury Street	06706	3	4/10/2018
131	41	Yates Street	06710	1	8/9/2018
132	81	Fox Street	06708	2	1/22/2019

133	186	Herschel Avenue	06708	1	12/3/2018
134	107	Park Road	06708	1	1/2/2019
135	41	Manville Street	06704	1	2/21/2019
136	9	Brookview Avenue	06706	1	2/25/2019
137	35	Bellevue Street	06704	1	3/18/2019
138	150	Charles Street	06708	2	3/18/2019
139	124	Meriden Road	06705	4	4/29/2019
140	50	William Street	06704	2	5/13/2019
141	12	Patterson Court	06704	1	6/29/2019
142	929	Bank Street	06708	3	8/15/2019
143	37	Manhan Street	06710	1	9/5/2019
144	123	Southview Street	06706	1	9/27/2019
145	30	Wheeler Street	06710	1	11/8/2019
146	367	Highland Avenue	06708	3	11/7/2019
147	1315	Hamilton Avenue	06706	3	9/30/2019
148	237	Boyden Street	06704	3	10/15/2019
149	39	Houston Street	06704	1	11/27/2019
150	32	Sylvan Avenue	06706	3	12/6/2019
151	312	Robinwood Road	06708	1	12/20/2019
152	97	Tudor Street	06704	1	12/18/2019
153	50	Concord Street	06710	1	1/15/2020
154	103	Catherine Avenue	06704	2	2/28/2020
155	70	Grassy Hill Road	06704	2	3/9/2020
156	42	Spring Brook Road	06706	1	3/9/2020
157	16	Johnson Street	06708	6	5/28/2020
158	55	Congress Avenue	06708	2	5/14/2020
159	235	Lincoln Street	06710	3	6/30/2020
160	86	Bidwell Street	06710	1	7/10/2020
161	21	Euclid Avenue	06710	1	7/2/2020
162	139	Fiske Street	06710	1	8/10/2020
163	217	Dwight Street	06704	1	8/24/2020
164	650	Cooke Street	06710	3	9/25/2020
165	52	North Beacon Street	06704	1	8/14/2020
166	217	Dwight Street	06704	1	8/24/2020
167	95	Clinton Street	06710	1	10/23/2020
168	103	Tudor Street	06705	3	11/5/2020
169	283	Hillside Avenue	06710	3	10/19/2020
170	125	Hillside Avenue	06710	8	12/23/2020
171	77	Central Avenue	06702	2	3/26/2021
172	42	Mitchell Avenue	06710	3	3/4/2021
173	31	Catherine Avenue	06704	1	3/31/2021
174	46.3	Como Avenue	06708	1	3/24/2021
175	32	Birch Street	06704	3	5/17/2021
176	14	Crown Street	06704	2	6/2/2021
177	70	Wood Street	06704	8	6/3/2021
178	18	Byrneside Avenue	06704	2	6/23/2021
179	27	Seminole Avenue	06705	1	7/12/2021

180	73-77	Bank Street	06702	10	7/30/2021
181	228	Alder Street	06708	3	7/30/2021
182	618-620	Washington Avenue	06708	3	8/24/2021
183	136	Orange Street	06704	1	8/30/2021
184	256	Plank Road	06705	2	9/9/2021
185	14	Chipman Street	06708	3	10/22/2021
186	248	Moran Street	06704	1	11/4/2021
187	22	Laurel Street	06702	3	1/31/2022
188	24	Cassidy Avenue	06704	2	3/3/2022
189	43	Leffingwell Avenue	06704	1	3/4/2022
190	23	Elizabeth Street	06704	3	3/7/2022
191	30	East Dover Street	06706	2	3/9/2022
192	223	Tudor Street	06704	1	3/31/2022
193	109	Easton Avenue	06704	3	4/19/2022
194	108	New Haven Avenue	06708	1	5/10/2022
195	50	Wood Street	06704	3	5/20/2022
196	166	Walnut Street	06704	3	8/1/2022
197	19	Crown Street	06704	1	8/12/2022
198	264	Pine Street	06710	2	8/25/2022
199	94	Lexington Avenue	06710	1	8/30/2022
200	47	Irion Street	06704	3	9/20/2022
201	45	Lockhart Avenue	06705	1	11/14/2022
202	191	Eastern Avenue	06708	1	11/14/2022
203	489	Bucks Hill Road	06704	1	11/14/2022
204	274	Orange Street	06704	3	12/15/2022
205	9	Woodtick Road	06705	2	12/18/2022
206	82	Fairview Street	06710	2	2/23/2023
207	96	Alder Street	06702	1	1/17/2023
208	180	Rumford Street	06704	1	2/1/2023
209	42	Columbia Boulevard	06710	1	2/23/2023
210	149	Celia Drive	06705	1	3/9/2023
211	1015	Cooke Street	06704	6	2/23/2023
212	111	Griggs Street	06704	2	2/23/2023
213	52	Irion Street	06704	3	3/6/2023
214	24	Laurel Street	06702	3	3/20/2023
215	22	Summer Street	06704	3	3/27/2023
216	30	Kenilworth Street	06710	1	4/4/2023
217	38	Edson Avenue	06705	3	5/5/2023
218	127	Central Avenue	06702	4	5/15/2023
219	118	South Street	06706	7	6/12/2023
220	9	Summit Street	06708	4	6/27/2023
221	9	Poplar Place	06708	3	6/2/2023
222	2929	East Main Street	06705	1	6/2/2023
223	66	Herkimer Street	06710	1	6/20/2023
224	147	Avalon Circle	06710	1	6/19/2023
225	44-46	East Liberty Street	06706	8	6/28/2023
226	323	Cooke Street	06710	3	6/29/2023

227	630	Sylvan Avenue	06706	1	6/30/2023
228	458	Farmington Avenue	06710	1	7/12/2023
229	145	Granby Street	06708	2	7/31/2023
230	163	Plaza Avenue	06710	3	8/22/2023
231	45	Kenilworth Street	06710	1	9/5/2023
232	55	Plaza Avenue	06710	3	9/13/2023
233	81	Rose Street	06704	3	9/15/2023
234	1105	North Main Street	06704	3	10/23/2023
235	91	Englewood Avenue	06705	1	10/23/2023
236	52	Wall Street	06705	1	10/25/2023
237	61	Easton Avenue	06704	1	10/27/2023
238	689	Cooke Street	06710	1	11/9/2023
239	74	Columbia Boulevard	06710	1	11/8/2023
240	27	Irion Street	06704	3	11/13/2023
241	24	Avalon Circle	06710	1	11/15/2023
242	157	Columbia Boulevard	06710	1	11/28/2023
243	40-42	East Liberty Street	06706	8	12/11/2023
244	41	Hanover Street	06704	1	12/18/2023
245	23	Euclid Avenue	06705	1	12/26/2023
246	68	Wolcott Street	06705	3	12/26/2023
247	25	Harker Avenue	06705	1	1/10/2024
248	88	Delaware Avenue	06708	1	1/24/2024
249	22	Holly Street	06706	1	2/2/2024
250	40	Englewood Avenue	06705	3	2/2/2024
251	675	South Main Street	06706	9	2/21/2024
252	34	Irion Street	06702	3	2/26/2024
253	94	Walnut Street	06704	2	2/29/2024
254	442	Tudor Street	06704	1	3/6/2024
255	342	Willow Street	06710	3	2/19/2024
256	332	Berkeley Avenue	06704	1	3/18/2024
257	29	Glenbrook Avenue	06705	1	3/28/2024
258	229	Robbins Street	06708	3	4/5/2024
259	17	Poplar Place	06708	3	4/15/2024
260	166	Woodtick Road	06705	2	4/15/2024
261	7	Ash Street	06704	1	4/18/2024
262	709	Watertown Avenue	06708	2	4/23/2024
263	27	McDonald Avenue	06710	1	5/7/2024
264	30	Sprague Street	06704	1	5/16/2024
265	16	Byron Street	06704	2	5/17/2024
266	82	Griggs Street	06704	3	6/21/2024
267	49	Chapman Street	06710	2	7/1/2024
268	5	Roseland Avenue	06710	1	7/2/2024
269	89	Waterville Street	06710	4	7/12/2024
270	387	Willow Street	06710	6	7/22/2024
271	540	Frost Road	06705	2	7/22/2024
272	26	Saint Paul Street	06704	3	7/30/2024
273	240	Oak Street	06705	3	7/31/2024
274	1015	West Main Street	06708	3	7/31/2024

275	228	Grassy Hill Road	06704	1	8/5/2024
276	91	Rose Street	06704	1	8/8/2024
277	33	Sumac Street	06704	2	8/19/2024
278	52	Farmington Avenue	06710	1	8/27/2024
279	309	Willow Street	06710	3	8/30/2024
280	33	Tudor Street	06704	3	9/13/2024
281	70	Fairview Street	06710	3	9/13/2024
282	1428	Baldwin Street	06706	3	9/5/2024
283	176	Sylvan Avenue	06706	1	10/7/2024
284	221	Robbins Street	06708	3	10/17/2024
285	34	Earl Street	06710	3	10/17/2024
286	230	Orange Street	06704	3	10/29/2024
287	38	Fairmount Street	06706	1	10/31/2024
288	56	Ashley Street	06704	3	12/6/2024
289	27	Mitchell Avenue	06710	3	12/20/2024
290	59	Idylwood Avenue	06705	2	3/5/2025
291	69 & 71	High Street	06704	2	3/17/2025
292	111	Vail Street	06708	2	3/26/2025
293	246	Mapleridge Drive	06705	1	4/4/2025
294	215	Fairlawn Avenue	06705	2	4/15/2025
295	121	Hillside Avenue	06710	2	4/25/2025
296	77	Division Street	06704	3	4/28/2025
297	75	Frost Road	06705	1	5/7/2025
298	37	Ward Street	06704	3	6/9/2025
299	76	Fairview Street	06710	3	7/24/2025
300	37	Plank Road	06705	1	8/6/2025
301	20	Burton Road	06704	2	9/3/2025
302	21	Taylor Road	06705	3	9/4/2025
303	28	Stephana Lane	06710	1	9/17/2025
304	609	Meriden Road	06705	2	9/23/2025
305	259	Grove Street	06710	3	9/29/2025
306				787	
307					
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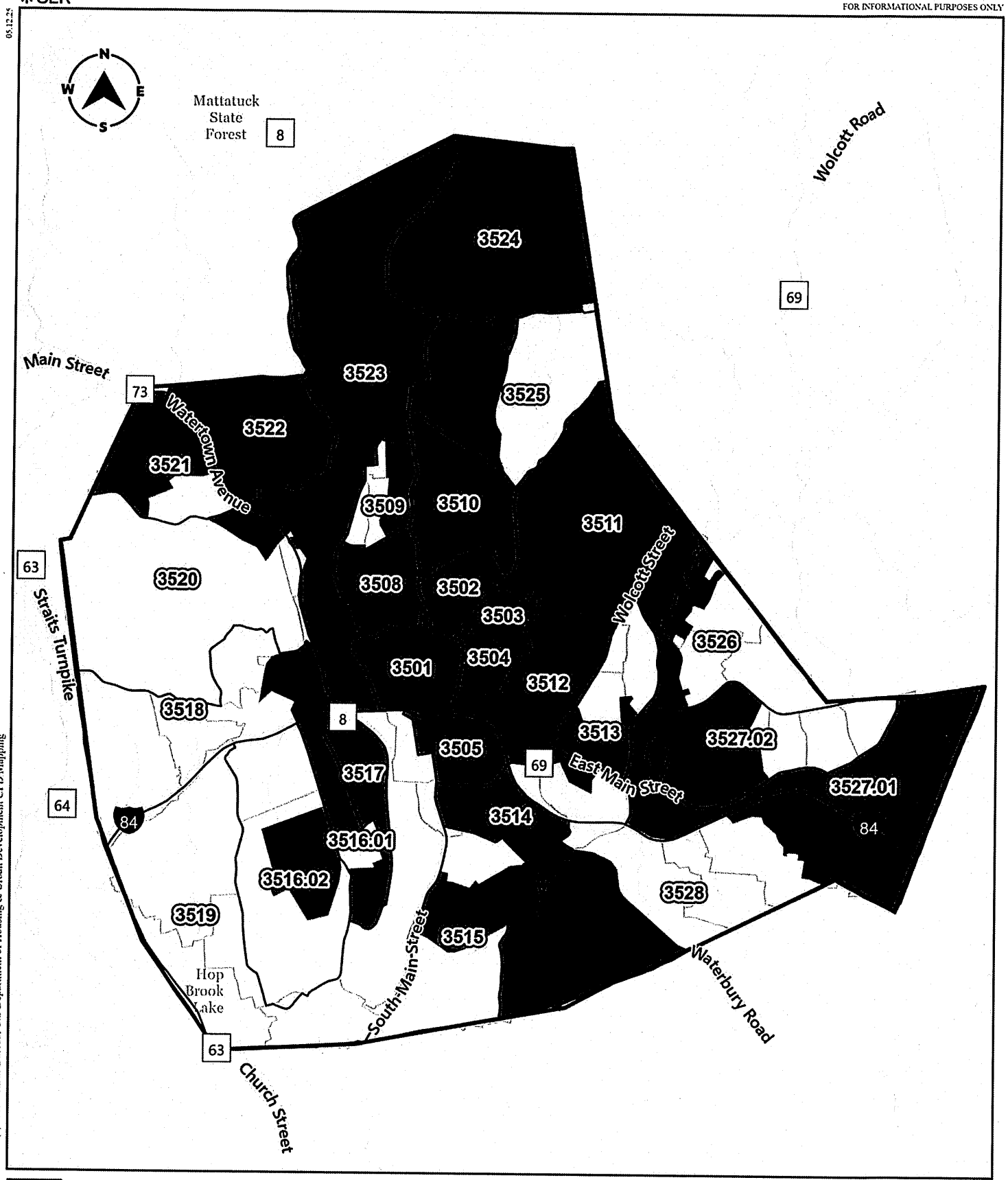
315					

Maps

SLR

FOR INFORMATIONAL PURPOSES ONLY

05.12.25



Source(s): U.S Census Bureau; U.S Department of Housing & Urban Development CPD Mapping

Census Tracts

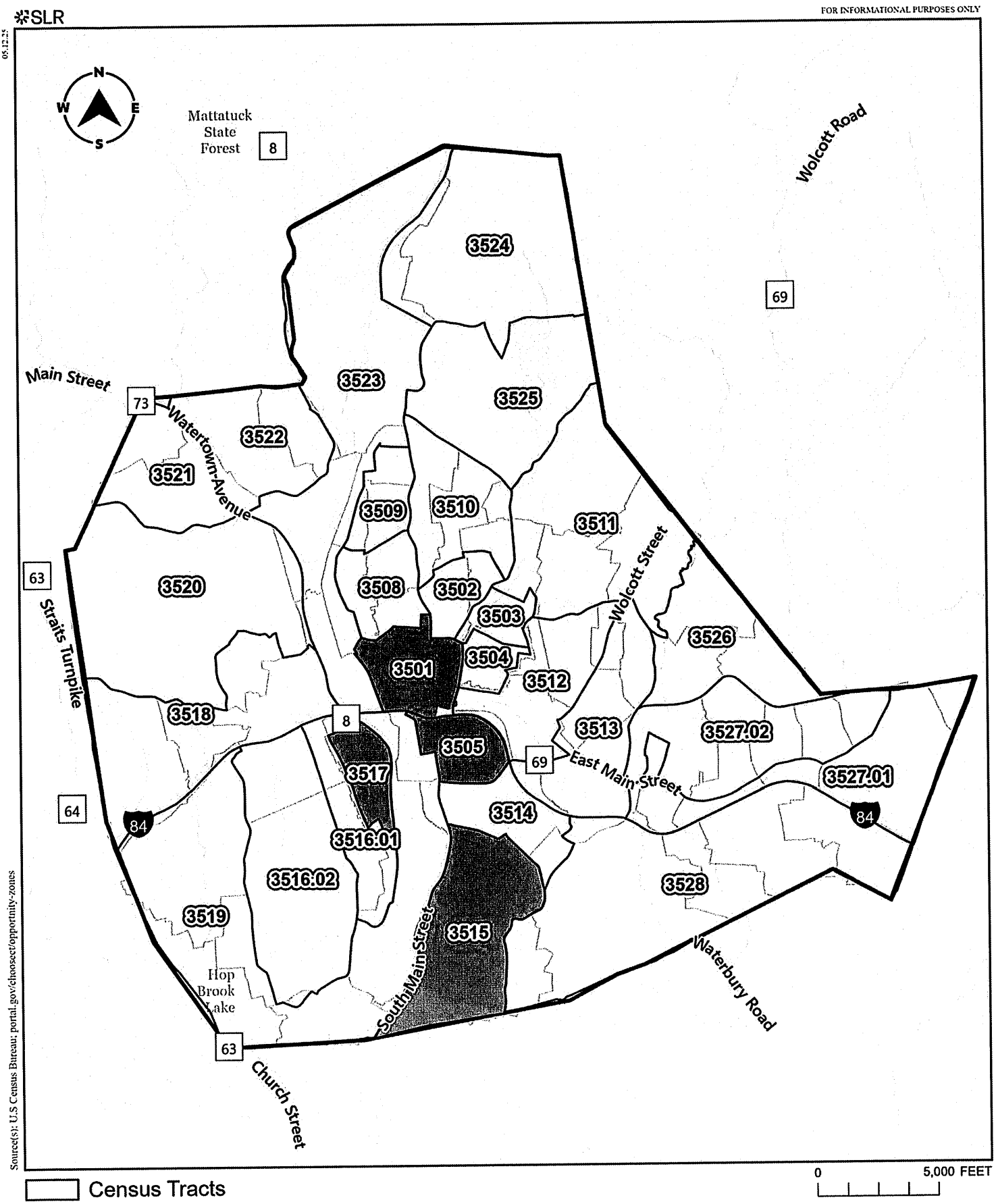
Low & Moderate Income Census Blocks

0 5,000 FEET

CITY OF WATERBURY
2025-2029 CONSOLIDATED PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT

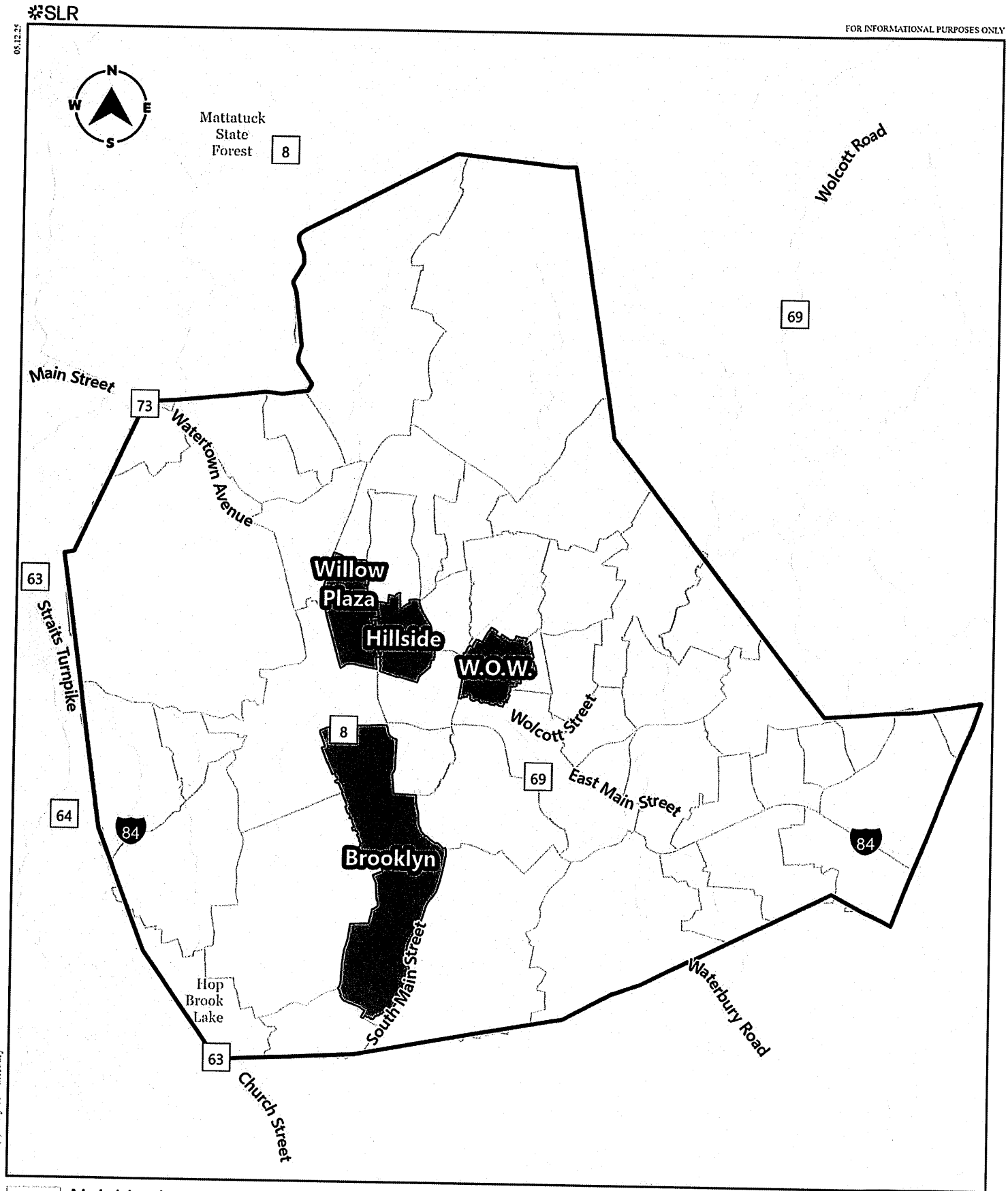
Income Eligible Low- and Moderate-Income Areas

Figure 1



CITY OF WATERBURY
2025-2029 CONSOLIDATED PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT

Opportunity Zones
Figure 2



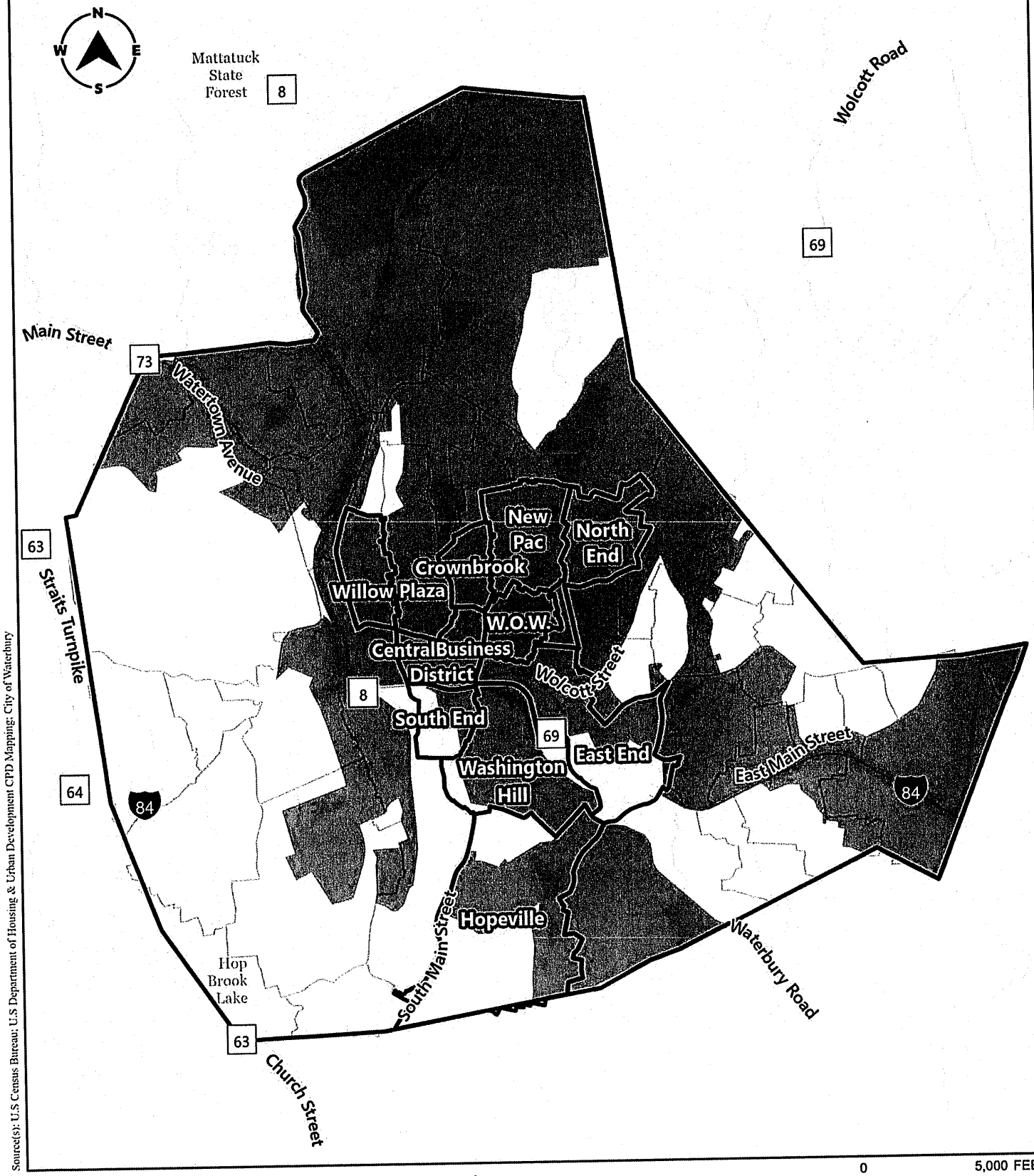
CITY OF WATERBURY
2025-2029 CONSOLIDATED PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT

Neighborhood Revitalization Zones

Figure 3

SLR

05.12.25



Source(s): U.S Census Bureau; U.S Department of Housing & Urban Development CPD Mapping; City of Waterbury

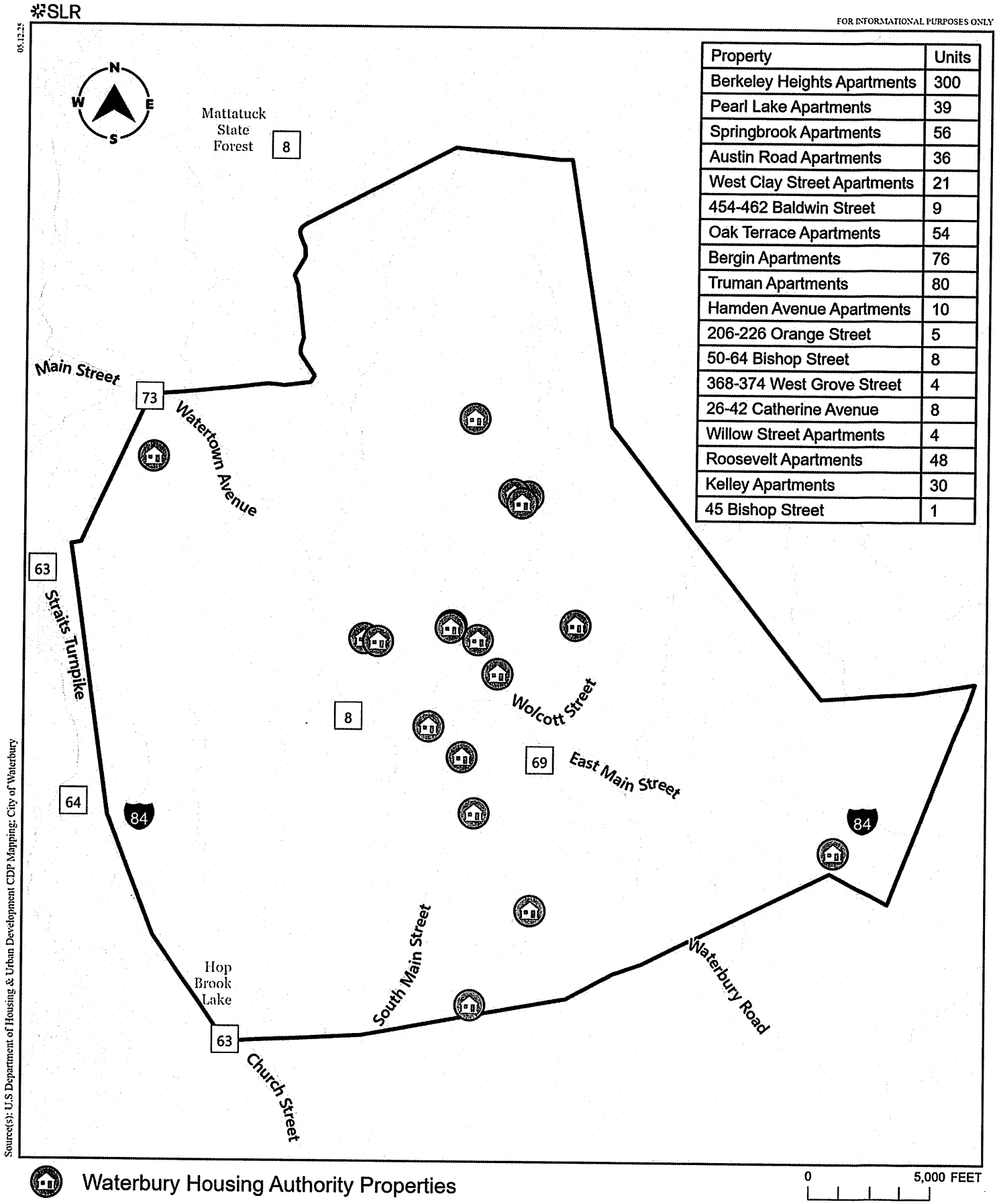
Low & Moderate Income Census Blocks

Targeted Neighborhoods

CITY OF WATERBURY
2025-2029 CONSOLIDATED PLAN FOR HOUSING AND COMMUNITY DEVELOPMENT

Targeted Low- and Moderate-Income Areas

Figure 4

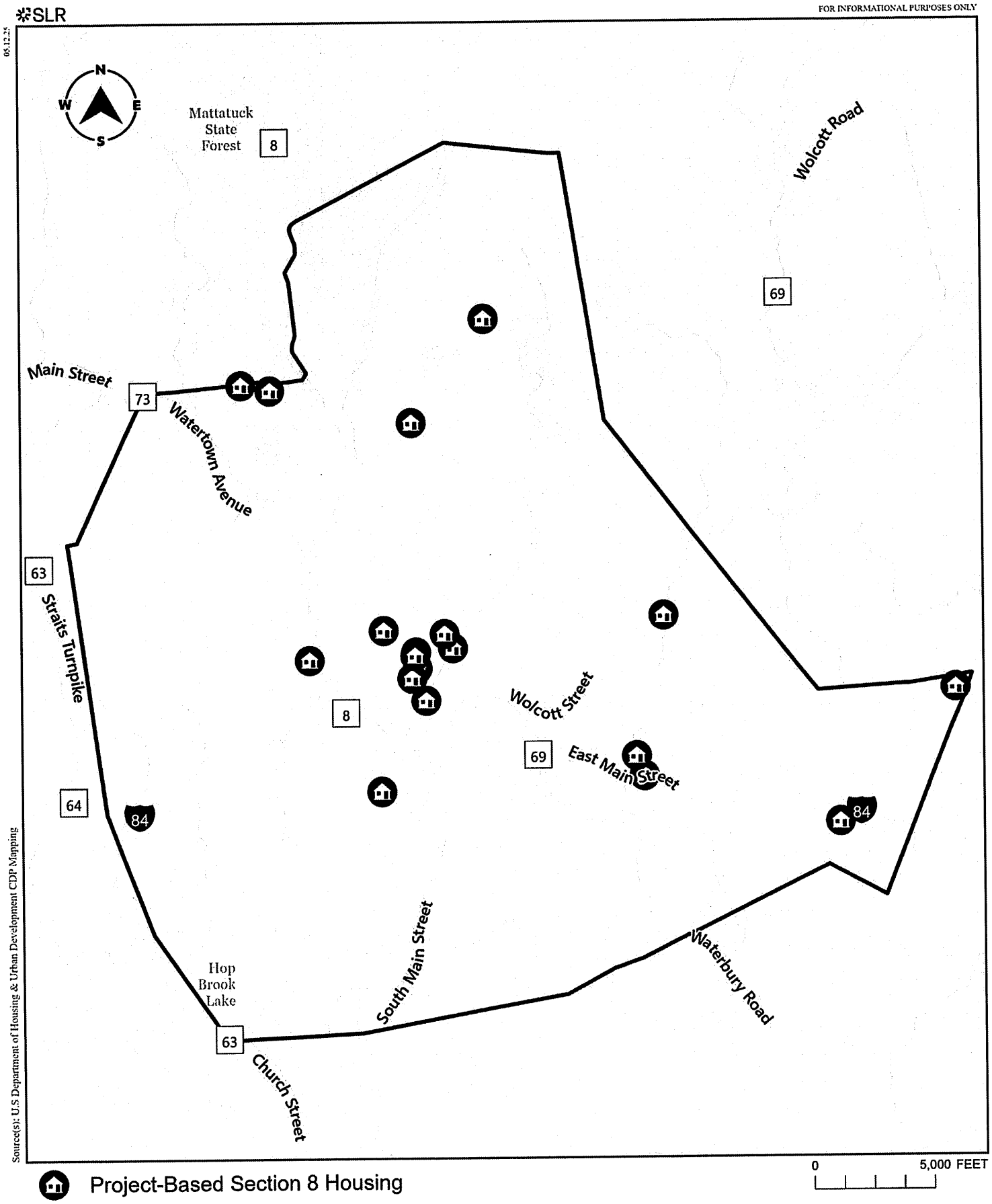


Property	Units
Berkeley Heights Apartments	300
Pearl Lake Apartments	39
Springbrook Apartments	56
Austin Road Apartments	36
West Clay Street Apartments	21
454-462 Baldwin Street	9
Oak Terrace Apartments	54
Bergin Apartments	76
Truman Apartments	80
Hamden Avenue Apartments	10
206-226 Orange Street	5
50-64 Bishop Street	8
368-374 West Grove Street	4
26-42 Catherine Avenue	8
Willow Street Apartments	4
Roosevelt Apartments	48
Kelley Apartments	30
45 Bishop Street	1

CITY OF WATERBURY
2025-2029 CONSOLIDATED PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT

Waterbury Housing Authority Properties

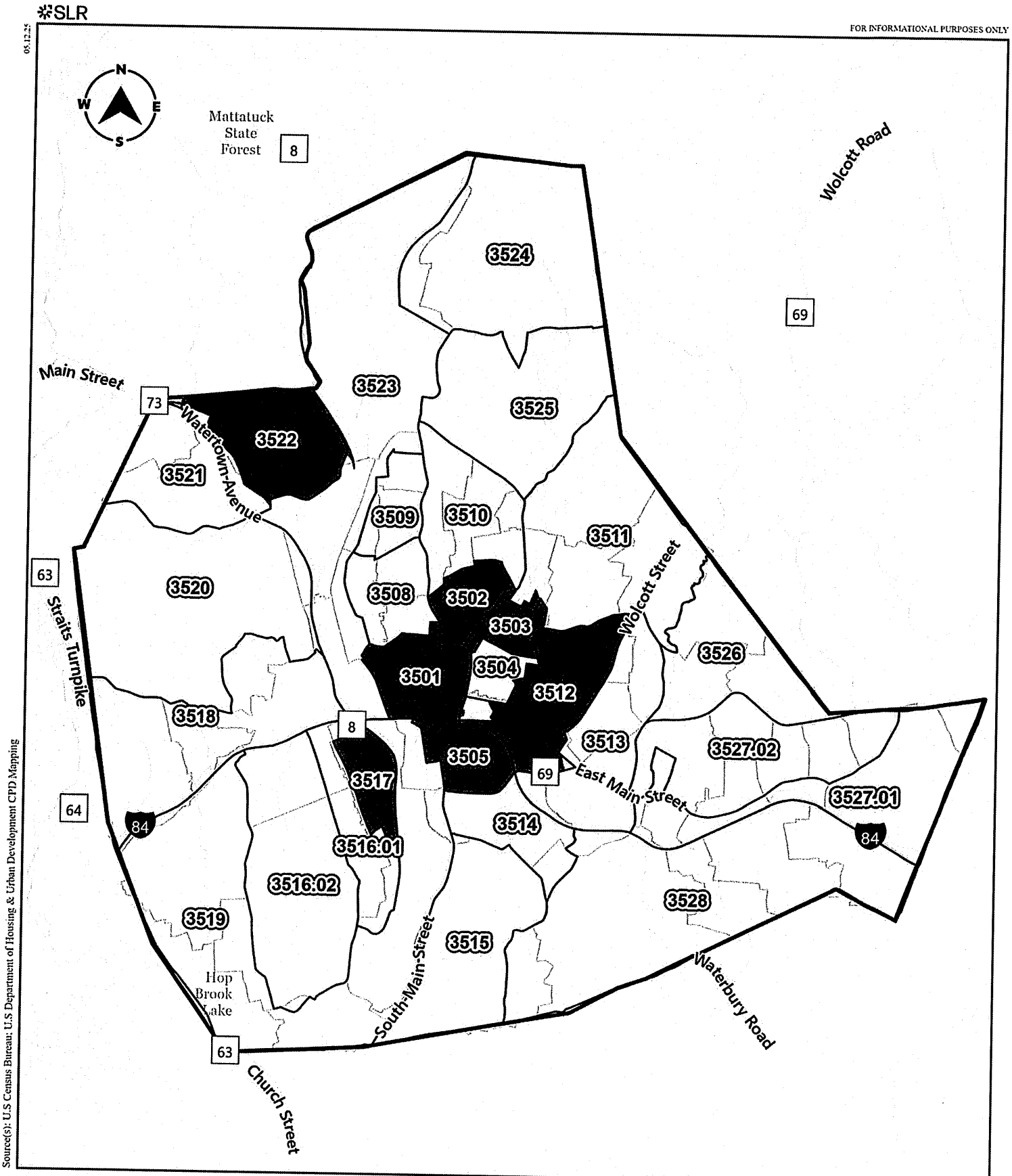
Figure 5



CITY OF WATERBURY
2025-2029 CONSOLIDATED PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT

Project-Based
Section 8 Housing

Figure 6



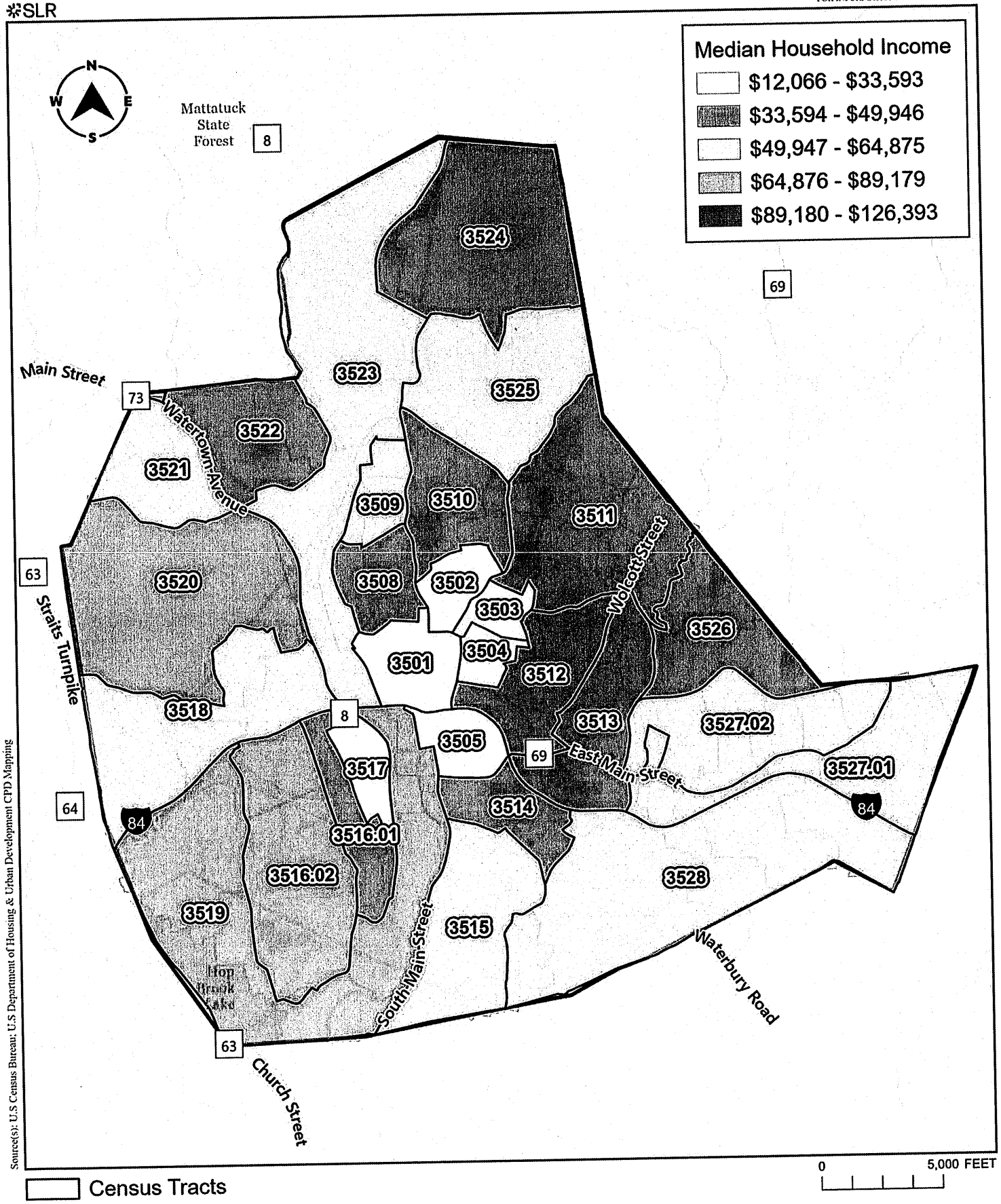
CITY OF WATERBURY
2025-2029 CONSOLIDATED PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT

Racially or Ethnically
Concentrated Areas of Poverty

Figure 7

SLR

05.12.25

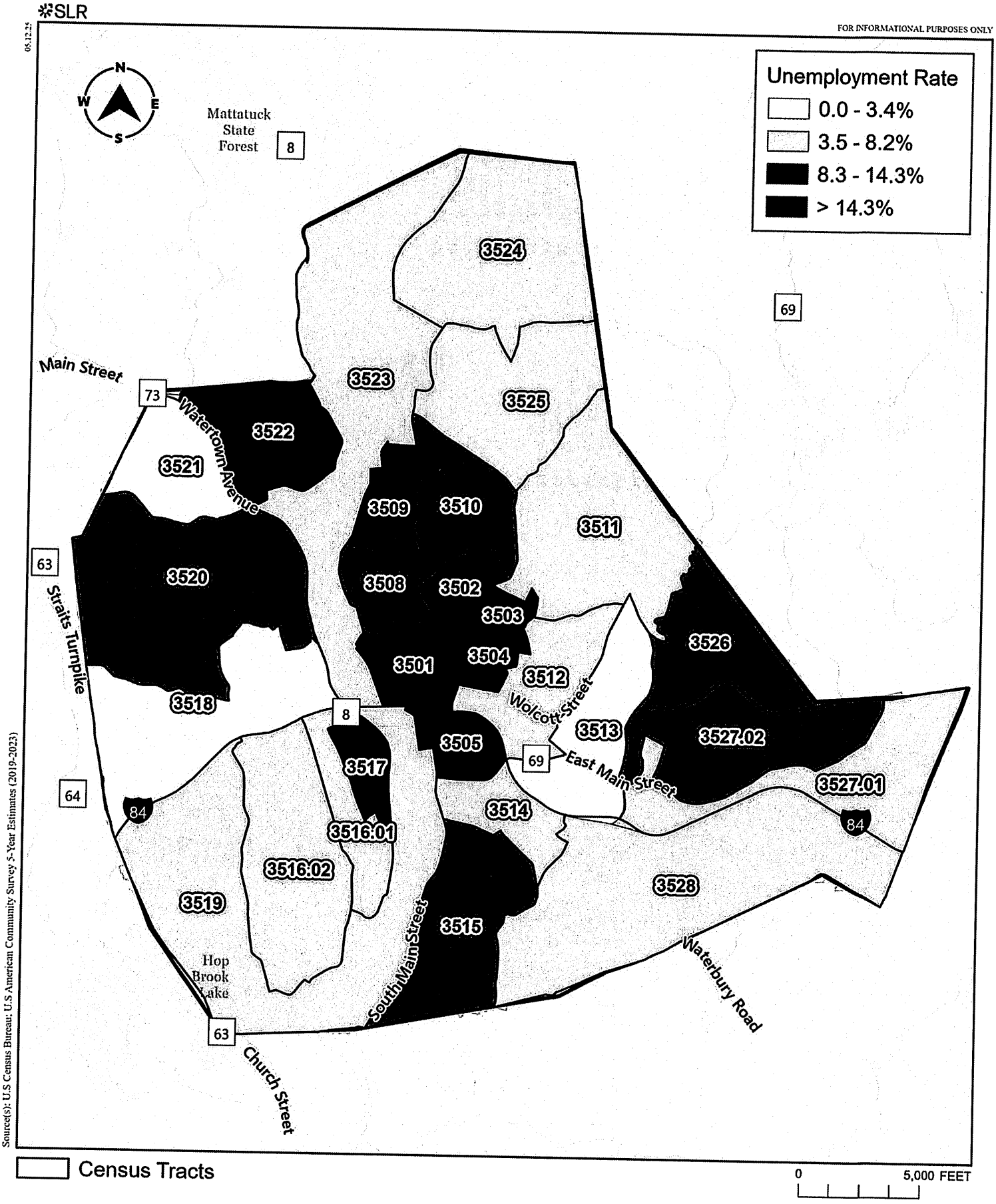


Source(s): U.S Census Bureau; U.S Department of Housing & Urban Development CPD Mapping

CITY OF WATERBURY
2025-2029 CONSOLIDATED PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT

Median Household Income

Figure 8

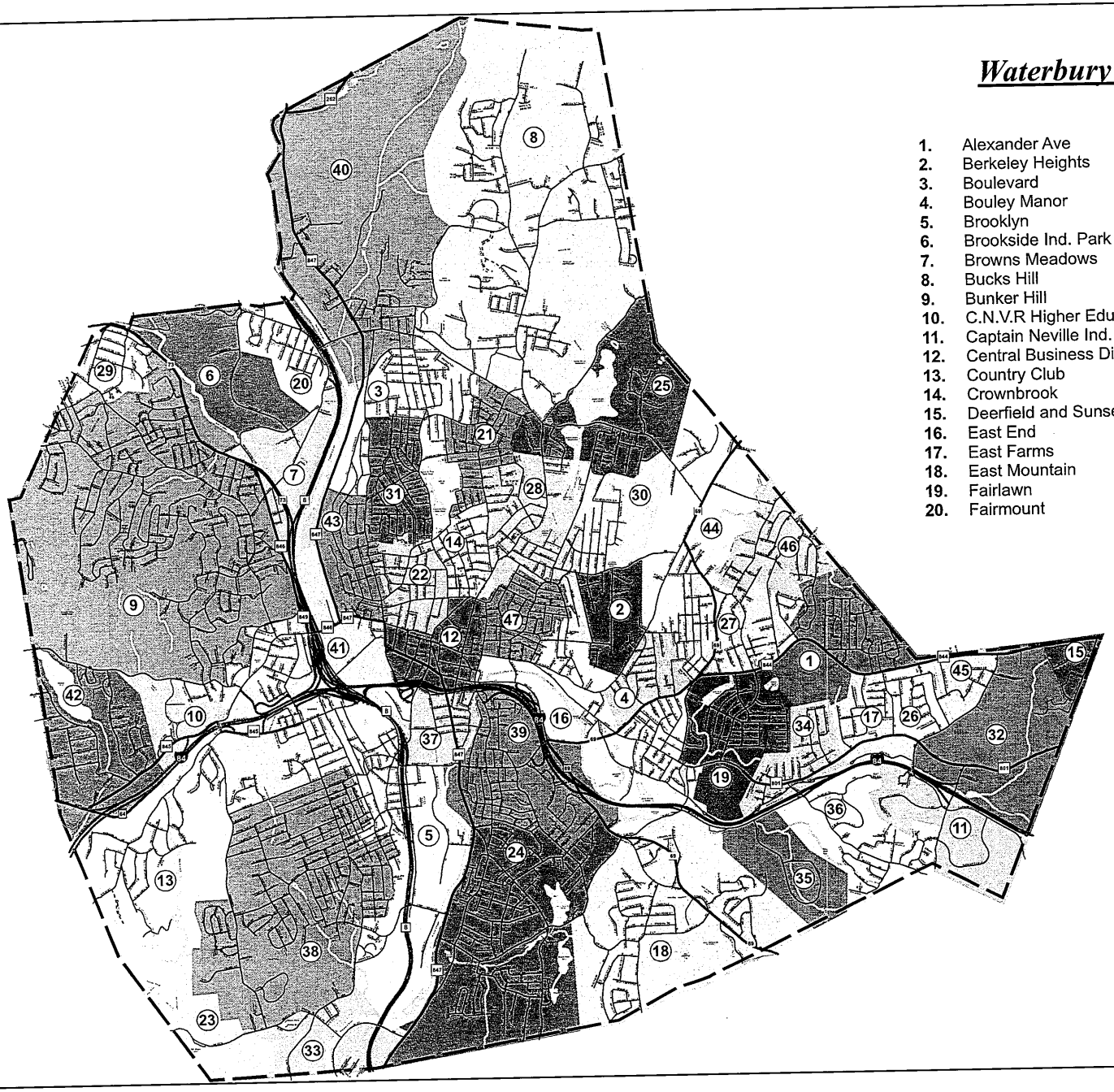


CITY OF WATERBURY
2025-2029 CONSOLIDATED PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT

Unemployment Rate

Figure 9

Waterbury Neighborhoods



1. Alexander Ave
2. Berkeley Heights
3. Boulevard
4. Bouley Manor
5. Brooklyn
6. Brookside Ind. Park
7. Browns Meadows
8. Bucks Hill
9. Bunker Hill
10. C.N.V.R Higher Educ. Center
11. Captain Neville Ind. Park
12. Central Business District
13. Country Club
14. Crownbrook
15. Deerfield and Sunset
16. East End
17. East Farms
18. East Mountain
19. Fairlawn
20. Fairmount
21. Hill Street
22. Hillside
23. Hop Brook
24. Hopeville
25. Lakewood
26. Maplewood Manor
27. Mill Plain
28. New PAC
29. Newtown Heights
30. North End
31. Overlook
32. Pierpont Road
33. Platts Mills
34. Reidville
35. Reidville Ind. Park
36. Scott Road
37. South End
38. Town Plot
39. Washington Hill
40. Waterville
41. West End
42. West Side Manor
43. Willow Plaza
44. Wolcott Road
45. Woodhaven
46. Woodtick Road
47. W.O.W.

0 1,500 3,000 6,000 Feet

City of Waterbury
Public Works Department

N

Date: May 2013
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File: WtbyNBHD.PDF

Public Notices

RepublicanAmerican

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Classified Advertising Proof

Account Number: 95823
Order Number: RA0930431

Public Notice: Waterbury 2025-2029 Consolidated Plan and 2025 Annual Action Plan

The City of Waterbury is preparing its 2025-2029 Five-Year Consolidated Plan and 2025 Annual Action Plan. The Consolidated Plan helps the City assess and prioritize housing and community development needs and develop a strategy to address identified needs with federal funds received through the US Department of Housing and Urban Development (HUD). The Five-Year Plan is carried out through annual action plans that outline activities to be supported through anticipated Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) funds each year. This Plan will be submitted for approval to the U.S. Department of Housing and Urban Development (HUD) by August 15, 2025.

To ensure that the Plan reflects the needs of our residents, we invite all interested agencies, organizations, residents and community members to learn more about the plan's development and eligibility requirements, and to provide input on community needs by participating in one of the following neighborhood meetings. These meetings will be held in an open house format, so you can stop by anytime between 4:00 PM and 7:00 PM.

- January 15, 2025, North End Recreation Center Gym (268 N Main Street, Waterbury, CT), 4:00 PM - 7:00 PM
- January 22, 2025, River Baldwin Recreation Center Gym (135 E Liberty Street, Waterbury, CT), 4:00 - 7:00 PM
- January 29, 2025, Chase School Modular Classroom (40 Woodtick Rd, Waterbury, CT), 4:00 PM - 7:00 PM

Snow dates for each event will be announced if necessary due to inclement weather.

For more information or to provide feedback, please contact John Goggin, at 203-346-3810 x4629 or via email at jgoggin@waterburyct.org. You can also reach John Goggin by mail at the City of Waterbury Community Development Office, 188 Bank Street, Waterbury, CT 06702.

Persons with a disability or those whom are non-English speaking who wish to participate should contact Nancy Allen at 203-346-3810 ext. 7274 or by email at nallen@waterburyct.org no later than January 10, 2025 to discuss how the City can accommodate your needs.

For additional information, visit the 2025-2029 Consolidated Plan webpage on the City of Waterbury's website: **https://www.waterburyct.org/** and click on local news section

R-A- December 30, 2024

Total Order Price: $253.51

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Classified Advertising Proof

Account Number: 95823
Order Number: RA0931284

NOTICE OF AVAILABILITY OF FUNDING
NOTICE OF PUBLIC HEARING

The City of Waterbury (City) is pleased to announce the availability of 2025-2026 CD YR 51 Community Development Block Grant funds. The City has not yet received notice of its allocations for the upcoming program year; and, per HUD's guidance, intends to use the current year allocations as the baseline for planning purposes. These amounts may increase or decrease depending upon the final federal approved budget. The 2024-2025 CD YR 50 allocations were as follows: $2,193,333 (CDBG), $187,474 Emergency Solutions Grant (ESG), and $817,519 HOME Investment Partnerships Program (HOME). Program income is anticipated to be $2,500 for HOME and $14,000 for CDBG.

In accordance with the City of Waterbury's Citizen Participation Plan (CPP), there will be a Public Hearing to solicit citizen input on the needs of the community before the Citizen Advisory Committee (CAC) on Wednesday, February 11, 2025 at 5:30 p.m., Meeting Room #118, Office of Community Development, 188 Bank Street, Waterbury, CT 06702.

Persons with a disability or non-English speaking who wish to participate should contact Nancy Allen at 203-346-3810 ext. 7274 or by email at nallen@waterburyct.org no later than February 6, 2025 to discuss how the City can accommodate their needs.

Those interested in applying for funds should request an application beginning on Wednesday, January 22, 2025 via the City's website on the Office of Community Development webpage, https://www.waterburyct.org/services/community-development, and submit their applications to the Office of Community Development, located at 188 Bank Street, Waterbury, no later than 3:00 p.m. on Friday, February 21, 2025. Upon receipt, the CAC will review the applications for consistency with CDBG eligibility guidelines (24 CFR 570.201) and the themes identified in the development process of the City's Consolidated Plan (2025-2029). As part of the review process, additional public meetings and a second public hearing will be held to receive public input.

National Objectives of the CDBG program are: (1) to benefit low- and moderate-income persons; (2) to eliminate slums and blight; and (3) to address urgent (emergency) needs. The City of Waterbury estimates that not less than 70% of its aggregate 2024-2025 CDBG funds will be used to meet the national objective of benefitting low- and moderate-income persons. The objective of the ESG program is to provide services to the homeless and at-risk of homelessness. The objective of the HOME program is to construct and/or rehabilitate housing for low- and moderate-income persons, and can also be used for Tenant-Based Rental Assistance (TBRA).

It is the stated policy of the City to avoid activities that result in displacement. In the unlikely event any activity funded by the CDBG program results in displacement, the City has adopted a Relocation Policy and is responsible for providing relocation assistance if CDBG funds were used for that purpose.

The Community Development Office will offer in-person technical assistance workshops to agencies/individuals wishing to apply for CDBG/ESG funding on Tuesday, February 4, 2025, from 10:00 - 11:00 a.m. & 2:30 - 3:30 p.m. The sessions will be held at the Office of Community Development, Meeting Room #118, 188 Bank Street, Waterbury, CT 06702. To participate, you must register in advance online at https://www.waterburyct.org/services/community-development; or by contacting Nancy Allen, Community Development Program Specialist, at (203) 346-3810 ext. 7274.

Funding applications for the HOME program are taken on an ongoing basis. Information and technical assistance can be obtained by contacting John Goggin, Program Specialist, at (203) 346-3810 ext. 4629; or by email at jgoggin@waterburyct.org.

R-A January 22, 2025

Total Order Price: $351.65

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Order Number: RA0931674

NOTICE OF AVAILABILITY OF FUNDING

SECOND NOTICE OF PUBLIC HEARING

The City of Waterbury (City) is pleased to announce the availability of 2025-2026 CD YR 51 Community Development Block Grant funds. The City has not yet received notice of its allocations for the upcoming program year; and, per HUD's guidance, intends to use the current year allocations as the baseline for planning purposes. These amounts may increase or decrease depending upon the final federal approved budget. The 2024-2025 CD YR 50 allocations were as follows: $2,193,333 (CDBG), $187,474 Emergency Solutions Grant (ESG), and $817,519 HOME Investment Partnerships Program (HOME). Program income is anticipated to be $2,500 for HOME and $14,000 for CDBG.

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R-A February 5, 2025

Total Order Price: $351.65

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Telephone: 203-574-3636 ext 1163 | **Fax:** 203-754-0644

NOTICE OF MEETING
CITIZEN ADVISORY COMMITTEE (CAC)
January 14, 2025
5:30 P.M.

Location: Office of Community Development

188 Bank Street

Waterbury, CT 06702

AGENDA

1. Call to Order
2. Five Year Consolidated Plan Update
3. CD YR 50 Schedule of Meeting and Due Dates Approval
4. CD YR 50 Regular Meeting Schedule Approval
5. Adjournment

NOTICE OF MEETING
CITIZENS ADVISORY COMMITTEE (CAC)
January 28, 2025
5:30 P.M.

Location: Office of Community Development
Meeting Room #118
188 Bank Street
Waterbury, CT 06702

AGENDA

1. Call to Order

2. Public Speakers

3. Program Updates:

   a. CD YR 51 Con Plan & Annual Process – Update
   b. General Program Updates/Other Business

4. CD YR 46 CDBG-CV Substantial Amendment:

   - Center for Human Development (CV) – IDIS #2531: Reallocate remaining $91,878.52 for purchase of a vehicle, heating and cooling center funding, and wage supplementation.
   - Waterbury Youth Services (CV-3) – IDIS #2567: Cancel activity for the HVAC project for the purpose of reallocating funds in the amount of $62,000 to reimburse operational costs of the Waterbury Youth Services: Child Advocacy Center during the Covid-19 pandemic.

   a. Review and consideration of public comments received during the 30-day comment period

   b. Approval of the CD YR 46 Substantial Amendment
   c. Recommendation of the CD YR 46 Substantial Amendment #1 to the Board of Aldermen

5. Adjournment

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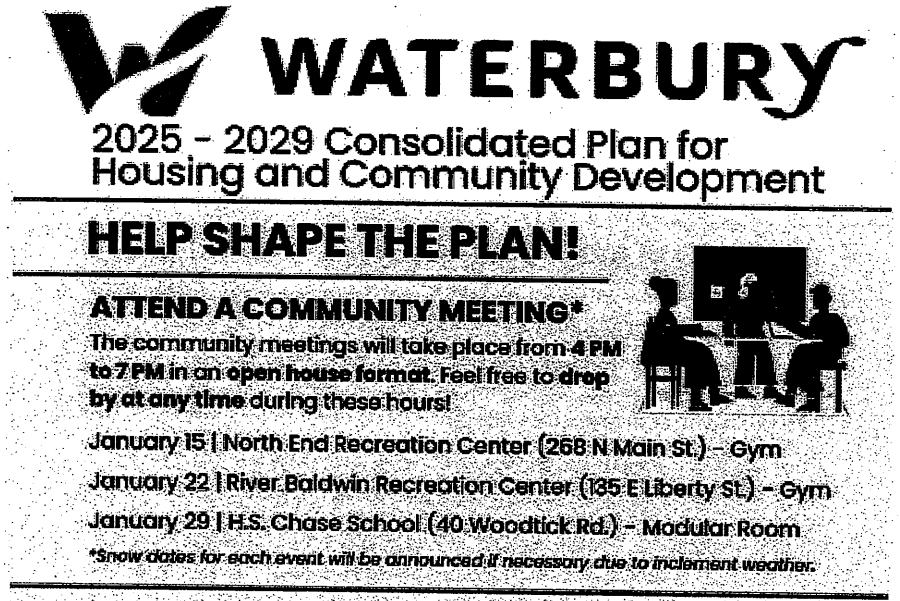
January 8 at 2:47 PM ·

The City of Waterbury is preparing its 2025-2029 Five-Year Consolidated Plan and 2025 Annual Action Plan. The Consolidated Plan helps the City assess and prioritize housing and community development needs and create a strategy to address those needs. Join us at one of the upcoming Community Meetings. Learn more by visiting: https://bit.ly/waterburycp

The community meetings will take place from 4 PM to 7 PM in an open house format. Feel free to drop by at any time during these hours!
January 15, North End Recreation Center (268 N Main St.) - Gym
January 22, River Baldwin Recreation Center (135 E Liberty St.) - Gym
January 29, H.S. Chase School (40 Woodtick Rd.) - Modular Room

Snow Dates for each event will be announced if necessary due to inclement weather.

Persons with a disability or those who are non-English speaking who wish to participate should contact Nancy Allen at 203-346-3810 ext. 7274 or by email at nallen@waterburyct.org at least five days prior of the event to discuss how the City can accommodate your needs.



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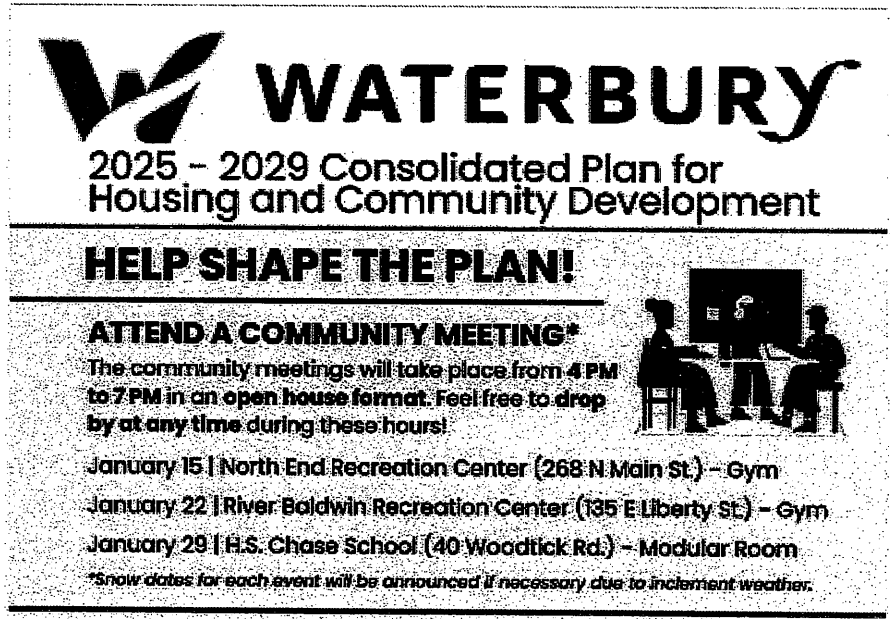

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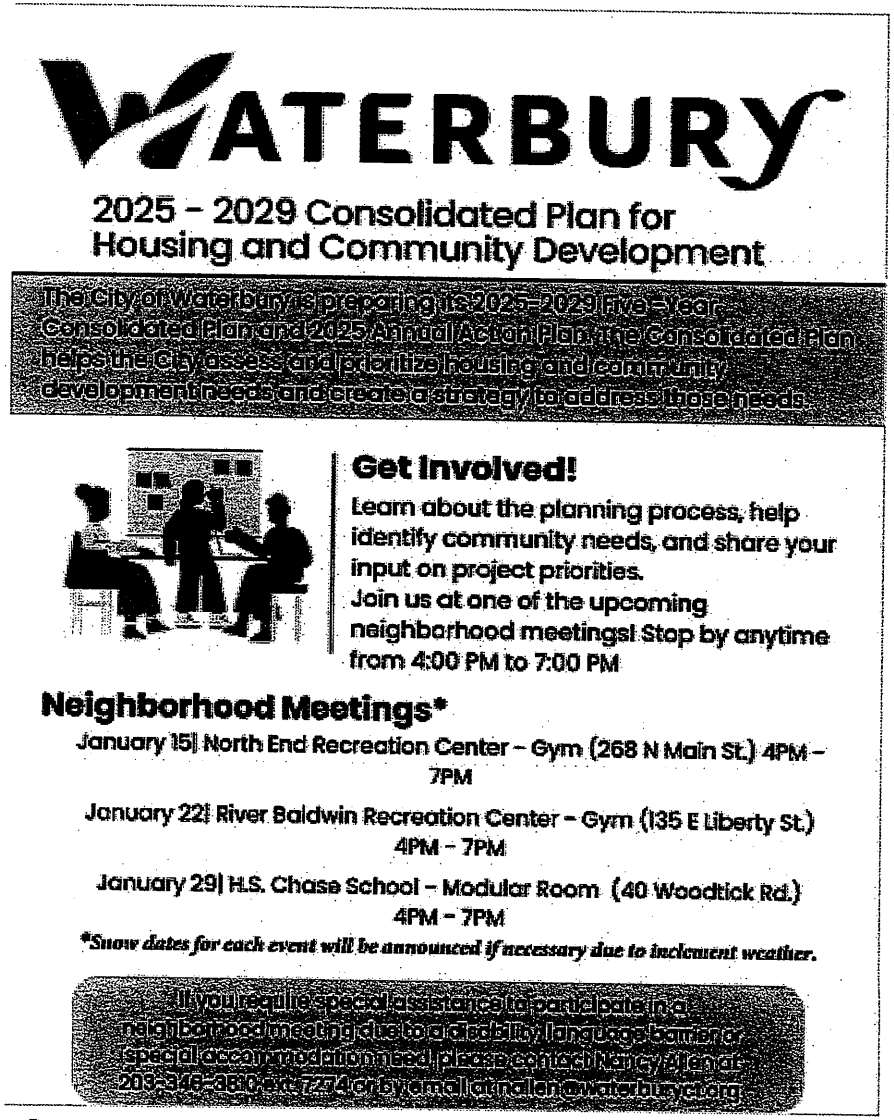
The City of Waterbury will host neighborhood meetings in preparation for the 2025-2029 Five-Year Consolidated Plan and 2025 Annual Action Plan. The Consolidated Plan helps the City assess and prioritize housing and community development needs and create a strategy to address those needs. Get involved! Learn about the planning process and help to identify community needs.



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4 shares

January 8 at 10:00 AM -

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WATERBURY

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4

4 shares

HOUSING

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- Enhance affordability by offering technical and financial support to create and increase access to housing units suitable for Waterbury's income levels.
- Increase the supply of affordable 3+ bedroom units for large families and homeless families seeking permanent housing and support.

What are the greatest housing needs in Waterbury?

- Abandoned buildings need to come down.

Do you have suggestions for ways to address these housing needs?

- Lower the taxes.

Are there populations or special housing needs that aren't being served or addressed adequately by existing housing programs?

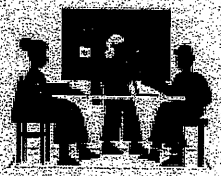
- Enforce blight and assist low income home owners.
- HOME -> make requirment that buying and renovation is for Waterbury Residents who live in town.
- Reduce out of state/city investors.
- Offer loans to Waterbury Residents to buy multi-family properties in teir area to increase LOCAL property ownership.

City of Waterbury - Mayor's Office
January 8 at 4:15 PM ·

WATERBURY

2025 - 2029 Consolidated Plan for Housing and Community Development

HELP SHAPE THE PLAN!



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Waterbury Health Department
January 8 at 3:00 PM ·

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6 3 shares

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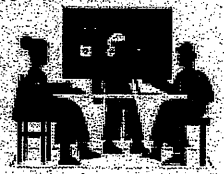

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Waterbury Public Schools
January 8 at 7:41 AM ·

City of Waterbury has begun the process of preparing for the development of the City's next 5-Year Consolidated Plan (2025-2029). Obtaining community input is integral to the process. Come and provide your input at your next Neighborhood Meeting!

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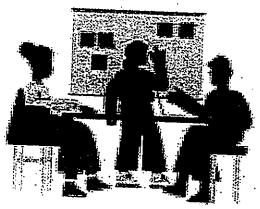

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5

2 shares

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January 8 at 3:51PM -

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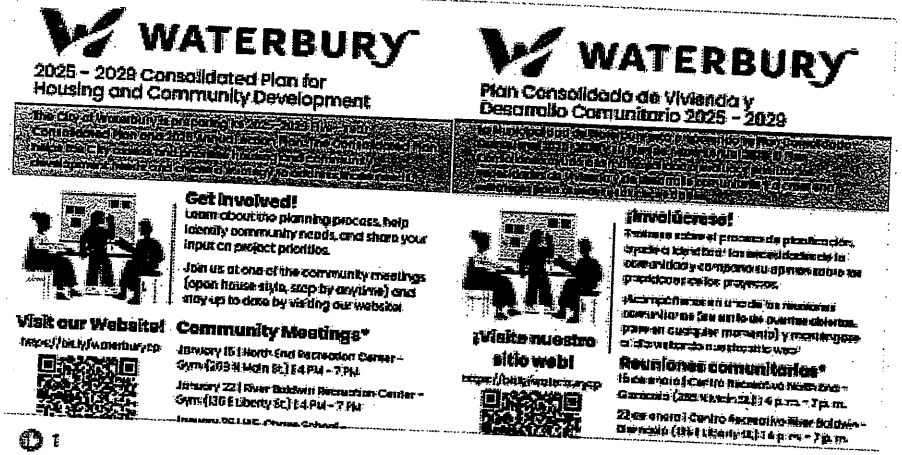

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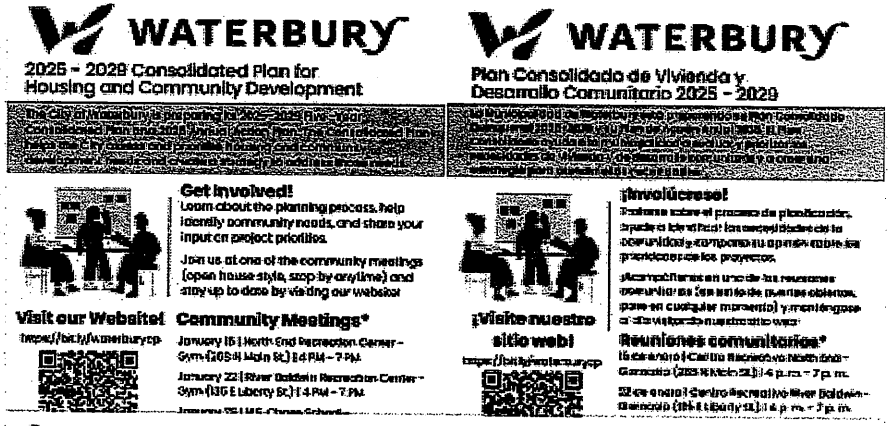

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- Enhance affordability by offering technical and financial support to create and increase access to housing units suitable for Waterbury's income levels.
- Increase the supply of affordable 3+ bedroom units for large families and homeless families seeking permanent housing and support.

What are the greatest housing needs in Waterbury?

- Zoning is an issue
- Shortage on housing, low income and other housing. Section 8 and HUD housing are very limited for disabled
- Affordable housing is needed - in particular, 3 to 4 bedrooms. More support around homeownership for black families
- Affordable housing
- What is the AMI for affordable housing? Is there a shortage for senior housing?
- Mixed-use housing

Do you have suggestions for ways to address these housing needs?

- Set educational meetings in different language
- Create a plan that include other non-profits
- Rent caps to keep people in homes

Are there populations or special housing needs that aren't being served or addressed adequately by existing housing programs?

- Active seniors, elder only, single
- Create transitional housing for those who are unhoused and provide them with education and job opportunities to create income to be able to buy into affordable housing

Waterbury Regional Chamber
Yesterday at 9:31 AM ·

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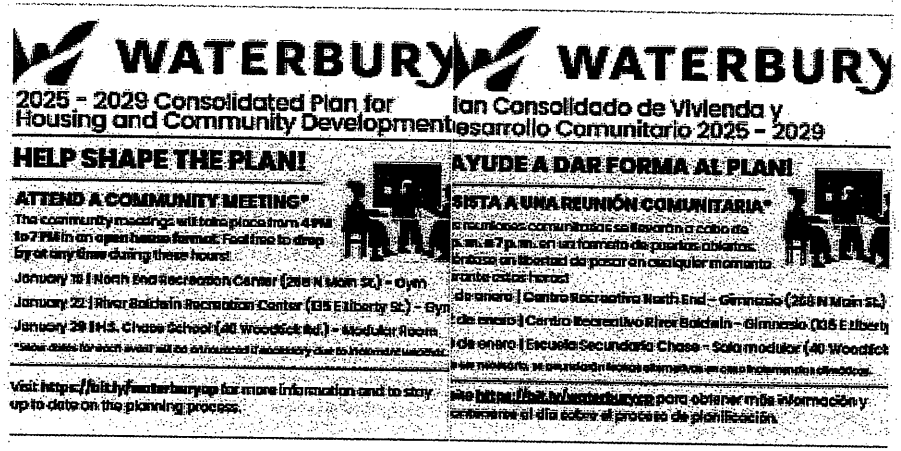

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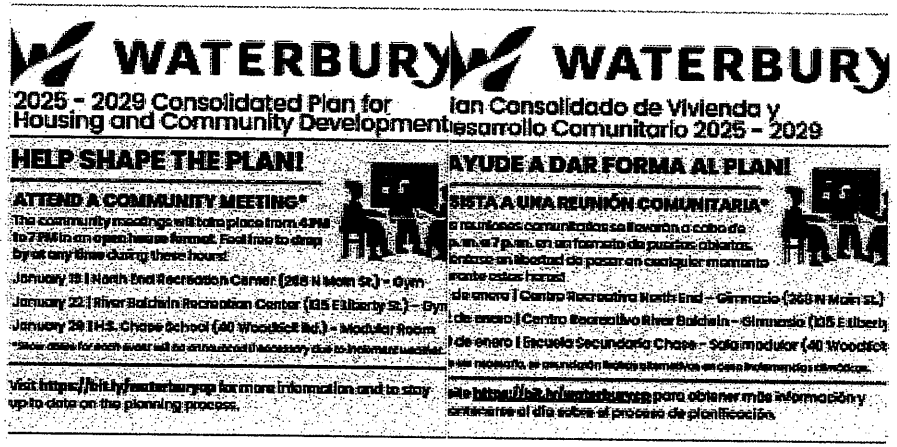

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2025 - 2029 Consolidated Plan for Housing and Community Development

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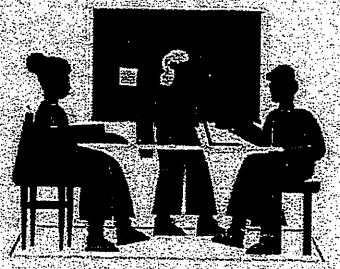

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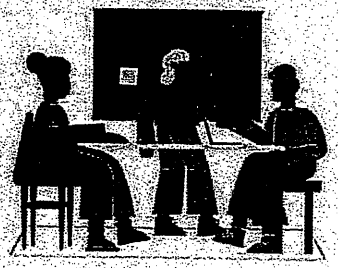

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WATERBURY

Waterbury to Update Its Five-Year Consolidated Plan for Housing and Community Development: 2025-2029

Consolidated Plan Resources

Every year the City of Waterbury Office of Community Development receives three (3) federal grants through the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant Program (CDBG), the Emergency Solutions Grant Program (ESG), and the HOME Investment Partnerships Program (HOME). These HUD grant programs are designed to principally benefit very low, low- and moderate-income households and individuals with special needs as defined by HUD.

Community Development Block Grant (CDBG) funds can be used to provide safe, decent and affordable housing; public support services; community facility and infrastructure improvements to support suitable living environments; and economic opportunities, principally for low- and moderate-income persons.

Emergency Solutions Grant (ESG) funds are strictly used to assist the homeless or prevent homelessness in the community. Funds can be used for: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and supportive services.

HOME Investment Partnerships Program (HOME) funds are used to fund a wide range of affordable housing activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people often in partnership with local nonprofit groups.

To receive these funds the City is required to prepare a five-year plan and strategy, known as a Consolidated Plan, to outline how the grant funds will be spent.

What is the Consolidated Plan?

The Consolidated Plan is a document designed to help communities assess their affordable housing and community development needs; identify current community and market conditions; and make data-driven, location-specific investment decisions.

The 2025-2029 Five-Year Consolidated Plan will describe the City's housing and community development needs and provide a strategy that will guide how its grant funds will be spent.

SLR International Corporation
Please select an office from this list

February 6, 2025

Attention: Albana Lame
City of Waterbury Community Development Office
118 Bank St. Waterbury, CT

SLR Project No.: 142.056641.00001

Client Reference No.: US.110140

RE: Waterbury 2025-2029 Consolidated Plan
Topical Workshop Summary

The Project Team hosted four topical workshops gain insights from agencies and service providers on community needs, gaps in programming, and potential goal and strategy revisions. The four topical workshops focused on different topics to help facilitate more targeted discussions and center around different community partner's interests. The four workshop topics included housing; economic and community development; public services; and homelessness and special needs services. Across all workshops, there were several overarching themes that were discussed including the need for more affordable housing; homelessness prevention and increased shelter capacity; better housing conditions; youth services; housing and services for elderly and disabled populations; and improved communication and coordination between agencies and the public.

Housing Workshop

The Housing Workshop was hosted on January 28, 2025 from 10:00 AM to 11:30 AM in the Waterbury Community Development Office Conference Room. The Workshop had a total of 18 participants who joined either in-person or virtually. The Workshop started with a brief presentation on the Consolidated Planning Process followed by a discussion on the housing needs in Waterbury. The following bullets summarize the key takeaways from the discussion.

- **Affordable Housing**: Need for more affordable units, especially for those at 25% and 50% of AMI.
- **Homelessness Prevention**: Need for eviction prevention programs and support for families at risk of homelessness.
- **Elderly and Disabled**: Addressing the housing needs of seniors and individuals with disabilities on fixed incomes.
- **Neighborhood Focus**: Suggestions to target specific neighborhoods for improvements based on need and data. Ensure funding is distributed based on need rather than equally across all neighborhoods.
- **Improved Communication**: Need for better coordination and inclusion of community organizations in planning.

Economic and Community Development Workshop

The Economic and Community Development Workshop was hosted on January 28, 2025 from 2:00 PM to 3:30 PM in the Waterbury Community Development Office Conference Room. The Workshop had a total of 23 participants who joined either in-person or virtually. The Workshop

started with a brief presentation on the Consolidated Planning Process followed by a discussion on the economic and community development needs in Waterbury. The following bullets summarize the key takeaways from the discussion.

- **Blight:** Need to address blighted properties and creating infill housing or facilities in low and moderate-income neighborhoods.
- **Affordable Housing**: Continued need for affordable housing, including larger units for families.
- **Homelessness**: Increased number of people experiencing homelessness and lack of shelter capacity.
- **Reentry Services**: Need for more resources and support for individuals reentering the community after incarceration.
- **Youth Services**: There is currently a lack of youth development programs and recreational facilities leading to higher risks of incarceration and substance abuse.
- **Housing Conditions**: Poor rental housing conditions, including lead hazards, are affecting health and safety.
- **Improved Communication**: Need for better coordination and dissemination of information about available services and programs.
- **Accessibility**: Need for more accessible shelters and housing for individuals with disabilities.
- **Green Infrastructure**: Increase tree canopy and reduce impervious surfaces in low- and moderate-income neighborhoods.

Public Services Workshop

The Public Services Workshop was hosted on January 29, 2025 from 10:00 AM to 11:30 AM in the Waterbury Community Development Office Conference Room. The Workshop had a total of 16 participants who joined either in-person or virtually. The Workshop started with a brief presentation on the Consolidated Planning Process followed by a discussion on the public service needs in Waterbury. The following bullets summarize the key takeaways from the discussion.

- **Homelessness**: Issues with shelter hours and the need for daytime facilities.
- **Mental Health**: Continued need for emotional and mental health support.
- **Transportation**: Lack of transportation to after-school programs and services provide barrier for families.
- **Childcare**: Insufficient after-school and childcare services, impacting parents' ability to work.
- **Basic Needs**: Gaps in providing basic needs like clothing and food for the homeless.
- **Improved Communication**: Need for a centralized resource page for all community services.
- **Better Facilities**: Larger, more accessible venues for job fairs and community events.
- **Collaboration**: Need better coordination between schools, service providers, and the city to connect people to services.

Homelessness and Special Needs Services Workshop

The Homelessness and Special Needs Services Workshop was hosted on January 29, 2025 from 1:00 PM to 2:30 PM in the Waterbury Community Development Office Conference Room. The Workshop had a total of 43 participants who joined either in-person or virtually. The Workshop started with a brief presentation on the Consolidated Planning Process followed by a discussion on homelessness and special needs services in Waterbury. The following bullets summarize the key takeaways from the discussion.

- **Homelessness**: Increased number of people, including children and elderly, experiencing homelessness and lack of shelter capacity.
- **Reentry Services**: Need for more resources and support for individuals reentering the community after incarceration.
- **Youth Services**: Lack of youth development programs and recreational facilities leading to higher risks of incarceration and substance abuse.
- **Housing Conditions**: Poor rental housing conditions, including lead hazards and infestations, affecting health and safety.
- **Improved Communication**: Need for better coordination and dissemination of information about available services and programs.
- **Accessibility**: Need for more accessible shelters and housing for individuals with disabilities.

Citizen Advisory Committee (CAC)
February 11, 2025
Public Hearing on Needs of the Community

TRANSCRIPT

02:30
I pledge allegiance to the flag of the United States of America, to the Republic for which stands one nation under God, invisible liberty, justice for all.

02:44
I like to thank everyone for joining us this evening and for your participation in tonight's public hearing.

02:51
The purpose of this public hearing is to receive public input and the needs of the community for CD, year 51 Plan and purposes.

03:00
This public hearing is one of two that will be held during the plan and phase in accordance with the city's citizen participation plan.

03:08
At this time, I'd like to ask Jack to provide some information about this evening's public hearing.

03:13
Thank you, Mr. Vice Chairman. Good evening, everyone. Thank you all for coming.

03:17
Before I give you my soliloquy on CD or 51, I'm going to turn the floor over really quickly to a new staff member in the Office of Community Development.

03:26
Steve Colon. Hello, everybody. I'm Steve Colon of the new community outreach coordinator.

03:33
My role, I'm going to have a couple of things that I'm going to be working on, um, primarily assisting with planning and organizing outreach activities that promote.

04:00
Number of you. As, as I go on, spend just a couple of weeks.

04:04
And so pleasure seeing everybody, and introducing myself to you.

04:10
Thank you, Steve.

04:12
So the CAC met in January to adopt a planning schedule for CD year 51.

04:17
The schedule meeting and due dates is available on the Office of Community Development web page on the City website under our Annual Plan Process screen.

04:26
In accordance with the schedule. The application process launched on Wednesday, January 22, the deadline to submit an application in person is Friday, February 21, at 03:00 p.m.

04:39
That's a hard deadline, no extensions. In an effort to assist potential applicants, the Community Development Office held to technical assistance workshops for agencies and individuals wishing to apply for CDBG slash ESG funding.

04:52
This took place last Tuesday, February 4, at 10:00 a.m. and 02:30 p.m.

04:58
As a note, the city has not yet received notice of its allocations for the upcoming program here.

05:04
As such, we are using the current year allocations as a baseline for planning purposes.

05:09
It is important to note that these amounts may increase or decrease depending upon the final federal approve budget.

05:15
The city typically received its allocations in late April, early month.

05:20
Because of that, it is unlikely that the city will know its allocations when the CAC meets on march 11 to review applications.

05:28
Therefore, for planning, the city will continue to use the 2024 2025 CD, year 50 allocations of $2193333 for CDBG hundred and $87474 for ESG and $817519 for the home program.

05:49
Further, the CACT will need to include contingency provision language in accordance with HUD guidance and requirements issued in accordance with CPD notice.

05:57
CPD, dash, 24, dash, O on. Again, I'd like to thank everyone for the participation in the city's community development program.

06:05
Thank you, jack.

06:07
I would like to remind everyone that the CAT has a limit of two speakers per organization, that there is a limit of 3 min per speaker At this time, I like to call on our first speaker, and I apologize if I miss, pronounce your names.

06:23
Um, first one is Angie Mathis.

06:28
Hello, thanks for here. We're, we're right over. Okay, well, first, thanks for hearing.

06:33
Um, I'm happy to be here representing **StayWell Health Center.**

06:39
But I've written, um, my written statement on what is certainly a significant need in our community.

06:44
The health care and case management of Waterbury's most challenged individuals with housing, substance use disorder and psychiatric needs.

06:52
UM To address this, we've been proudly operating the Waterbury Community Care Team, UM for about the last six years.

06:59
For the first five years, CCT, as we call it, Community Care Team, was operated under the Greater Waterbury Health Partnership, and it was in danger of being disbanded due to loss of funding for the entity between 2023 and 2024.

07:11
UM The CCT now operates StayWell Health Center, which has helped sustain the program because of the community need.

07:18
It's a little information about the CCT. It's a cross sector collaboration of over 40 agencies and medical providers in the community.

07:25
That case manage individuals with extreme social needs that have many medical and psychological conditions, combined with substance use disorder and homelessness.

07:33
Our client population is the group of people that come to the emergency rooms in our city dozens of times a year.

07:39
Um, sometimes over a hundred times a year. UM. And that's an important point, for needs that cannot be met in the emergency room.

07:46
So these folks are going to our, our hospital's Waterbury Hospital and St Mary's Hospital.

07:51
Um usually for social needs related to their housing status. UM and their chronic health conditions.

07:57
UM And those needs cannot just be met in the emergency room.

08:01
UM So our program helps to stabilize these individuals, get them housed and healthy through the dedicated efforts of the CCT members.

08:09
UM The Waterbury CCT has a proven track record of reducing emergency room visits for its clients by an average of 75 %, and it serves an average of 50 clients per year.

08:18
There are not enough social workers in our vulnerable hospitals to ensure the safe discharge of these patients.

08:23
We have had patients discharged barefoot, um, with no shoes in weather like this.

08:29
Um, because they just simply do not have resources or any other place to put them, and they are not sick enough to be impatient in the hospitals.

08:38
The CCT reduces pressure from our valuable health care resources by working with them, to get clients into more appropriate care, like outpatient therapy, in patient treatment, et cetera.

08:47
Um and housing services. And assigned to long, term case management.

08:52
Homelessness continues to be one of the primary social challenges that Waterbury faces.

08:56
The CCT is unique that it combines intense case management, street outreach, conservatorship, client advocacy, and more to make sure that each client breaks the cycle of homelessness and hospitalization.

09:05

Thank you very much for listening to. UM My information about the Waterbury CCT.

09:09
CCD. Thank you. Great. You.

09:12
UM Next is Allison. And again, I apologize for the last name, but from the **Great Waterbury YMCA.**

09:21
Evening, everybody. My name's Alison Reklaitis. And I'm speaking on behalf of the Greater Waterbury YMCA today.

09:27
Um, first, I'd like to say thank you to the Citizens Advisory Committee for we're listening to all of us tonight.

09:33
The Greater Waterbury YMCA is a nonprofit organization dedicated to fostering youth development, healthy living, and social responsibility within the Waterbury community, located on 136 West Main Street, with a campus that extends out now to Prospect Street.

09:48
With a longstanding history of service, the YMCA provides a welcoming and inclusive environment for individuals and families of all backgrounds.

09:55
Our facility offers state, state, of, the, art fitness center, aquatics programming, as well as various wellness initiatives designed to promote physical health and well-being.

10:07
Additionally, the Y is committed to community outreach, ensuring access to programs of support underserved populations within the city through both scholarship and financial assistance.

10:16
In October 2024, the Greater Waterbury YMCA and Waterbury Youth Services merged to enhance support for local families, and this strategic partnership allows Youth Services to operate as a branch of the YMCA, maintaining its existing programs and services by combining resources.

10:35
The two organizations aim to expand their reach in effectiveness in serving the Waterbury community.

10:40
The merger facilities a more comprehensive approach to development, leveraging the Y's extensive experience in fostering healthy living and social possibility with youth services, specialized programs in areas such as juvenile justice, child advocacy, mentoring, truancy prevention, and also support for youth experiencing homelessness. Our Y will be submitting three applications for CDBG 51 as our programs and facilities have rapidly expanded this year due to the merger of the organization.

11:12
The first application is a capital project surrounding our West Main Street Large Pool. A large pool requires a new desert air cool humidification system to ensure safe and comfortable environment for a member realizing the pool each day.

11:27
The current system is aging and not running at full capacity.

11:30
As a compressor has seized and the cooling circuit is a need to complete replacement.

11:36
Secondly, we will be looking to continue CDBG support for a truancy prevention program, which helps at risk students stay engaged in school and approve their academic performance.

11:46
Truancy is a significant issue, and Waterbury, with many is facing barriers such as family and civility, financial hardship, as well as mental health struggles, and that mental health struggles that contribute to chronic absenteeism.

12:00
And thirdly, we will be submitting an application detailing the critical need for the construction of a storage room at Youth Services for the Youth and Family Emergency Services Program.

12:11
This initiative provides essential resources and support for families experiencing crisis.

12:16
By investing in this in infrastructure and serves as branches or why I can continue to provide a crucial assistance of families.

12:39
Barbara Ann Dublin, from **the Greater Waterbury Interfaith Ministries**. Good evening to the Citizen Advisory Committee and all.

12:46
My name is Barbara Ann Dublin. I'm the Executive Director for Greater Waterbury Interface Ministry, soup Kitchen and Emergency Food Pantry.

12:54
We are located at seventy seven East Main Street, Waterbury And I appreciate Ralph Monti.

12:59
I would like to thank the Citizens Advisory Committee for your past support of our emergency food programs.

13:07

I am here to speak on behalf of a proposal that GWIM is submitting for continued funding to support our soup kitchen that feeds, that gives 25000 meals a month, and for emergency food pantry, which is 22000 meals a month.

13:23
GWIM is the voice for our society. Folks that struggle in silence through total disentrancement, children whose eyes are empty, searching for a respite from hunger.

13:33
A single mom who doesn't know where their next meal is coming from, a senior citizen who has to pay for medication and rent and does not have any money left for food.

13:43
And the recovering addicts, there are plenty, and that's very sad.

13:47
A recently released incarcerated individual into society. All are looking for the comfort and knowledge that can rely upon GWIM for a nutritious, healthy and gourmet meal, plus comfort and supportive resources to help foster their self-reliance.

14:04
For many of our guests, GWIMs grassroots intervention is the last safety net for emergency food and services that meets them where they are, wherever they are, and gives them a snapshot of their daily life coming into the soup kitchen.

14:18
We all want success for our population, but injustice and disparity are the greatest obstacles to achieving life goals and self sufficiency.

14:27
Children perform poorly in school on an empty tummy. Food insecurity often breeds household stress, and sadly could lead to domestic abuse.

14:36
CDBG Funding for GWIM is transformational for hundreds of people per day, the effects of this funding are immediate.

14:45
This is not a case, by, case scenario to this fed and supported each day at GWIM. Funding for the GWIM soup kitchen and food pantry is essential to the health of a large segment of our city's population.

14:59
Your continued support combats food insecurity as it silently stalks our community and involves the lives of so many people who are struggling.

15:08
I realized the price of food is astronomical, but with your support, we can conquer this enormous challenge together.

15:16
Thank you. Thank you.

15:18
Um.

15:22
Okay. Next, sorry, good evening, everyone.

15:29
My name is Behniskta, and I'm here today on behalf of **Greater Waterbury Interfaith Ministries**, not for myself, but for the people who rely on this food country for survival.

15:40
We serve over 300 people or more every day. Most of them are homeless.

15:45
They depend on the soup kitchen for food and shelter. For many, this is their only hope for making it through life.

15:51
I don't gain anything from being here, and I receive nothing from Greater Waterbury Interfaith ministries.

15:58
But I come because I see the desperation in their eyes.

16:01
I see people who have nowhere else to turn, who come here because without this pantry, they won't eat.

16:06
This is why I'm asking for your support.

16:09
Without funding, we can't continue to feed the people who need us most.

16:13
We can't keep up with the growing demand. Every dollar makes a difference, whether it's keeping our shelf stocked or making sure no one has turned away.

16:21
This isn't about charity. It's about human survival. So I ask you today, help us keep going.

16:27
Help us continue to be the lifeline for those who have nothing left, because without your funding, this resource could disappear, and for many so could their last hope.

16:38
This isn't just about food. It's about dignity, survival, and the chance for something better.

16:43
But we cannot do this alone. We can't continue to be the safety net for those who have nowhere else to go.

16:50
So today, I ask you to stand with us, to stand with the people who have lost everything but still have hope.

16:56
Because this isn't just their part problem, it's our community responsibility.

17:01
And together, we can ensure that no one is left behind.

17:04
Thank you. Thank you.

17:07
Um, next Sue Gunderman, from the **Community Partners in Action**. Good evening.

17:14
Thank you, members of the Citizen Advisory Committee for this opportunity to speak to you.

17:19
My name is Sue Gunderman, and I am a Program Operations Director for Community Partners in Action, known as CPA.

17:25
I oversee the reentry Welcome Center located in Harford and Waterbury.

17:29
CPA was founded a hundred and 50 years ago as a champion of criminal justice reform while advocating for human dignity of people currently transitioning in and out of incarceration.

17:40
Our programs include reentry, residential services, youth initiatives nationally recognize prison arts program and holistic alternatives to incarceration.

17:49
Our CDBG funding request will support the continuing operation of the Waterbury Reentry Welcome Center, located on 7779 Bishop Street, UM in the Waterbury Opportunities Industrialization Center, known as the OIC.

18:02

The Welcome Center assist residents who returned to the greater Waterbury region, from prison by serving as a hub.

18:09
Offering case management services assistance to basic needs refers to 30, plus partners providing services such as provide substance abuse treatment, mental health support, employment training, housing support, family reunification, support groups, and so much more.

18:24
Incarceration affects many of our Waterbury's Most disenfranchised residents, individuals with criminal records, many of whom are low income, have high, risk homelessness, eviction, joblessness, hospitalizations, overdose deaths, and becoming repeat victims or perpetrators of crimes.

18:42
The center's ultimate goal is to reduce these risks for its participants, which increase economic opportunity and reduce health disparities and improve public safety.

18:51
According to the 2024 State Reentry Report on June 1 2020, 348 individuals returned with a Waterbury address, UM, and many of those folks would be ending their sentence within six months.

19:05
At that date, 436 individuals were already in the community, on community supervision, many of whom, of that 01:48 UM 83 % have a history of substance use, 71 % had a history of mental health limit.

19:20
66 % had medical needs. 53 % had low education levels. UM and 66 %.

19:26
UM had UM only two to five years of history of vocational and UM employment history.

19:33
UM This report highlights the barriers and needs of endures individuals who returned, who have returned home to our community.

19:39
The Reentry Welcome Center has, since opening its doors in December 2021, served 781 people.

19:44
The support we receive from UM the City CDBG has been instrumental to the city's overall day, to, day operations and has allowed us to serve more people.

19:53
UM This number has exponentially increased since we cut our ribbon UM in April of 2023.

19:59
Currently, we are, we are asking for your continued support UM.

20:03
And in our proposal, we will be asking for an increase UM to meet our current demand UM people coming through our door.

20:10
We thank you for UM the, our, your continued support for these services to the individuals UM who have the opportunity to lead more productive lives.

20:18
UM have great potential UM to be a positive impact on our work, better people.

20:23
Thank you.

20:26
Next.

20:31
Karina, yes, yes, thank you.

20:36
Thank you.

20:40
Good evening. My name is Karina Ferro and I am the family specialist at **Catholic charities**, located on 965 South Main Street.

20:48
Our Family Center was created to include families in Waterbury and surrounded towns.

20:53
Um, the support that we give to the community is we have financial support, financial assistance.

21:01
We have a Diaper Bank, a SNAP Outreach and Enrollment Basic Needs and Assistance in UM Management Assistance.

21:10
Tonight, we're asking you to consider our program so we can continue taking the strides towards healthy Families where children can grow up to be confident and carrying adults in the society.

21:24
Thank you so much.

21:25
Thank you.

21:27

Next Bruce Mac with **Greater Waterbury Interfaith Ministries.**
I worked for nine years for Barbara Ann At GWIM., give up a hundred bags of food every Sunday.

21:41
Thank you, thank you, thank you, thank you.

21:45
Um, next Kelly, with the **children's community school**, I'm going to be completely honest, I signed the wrong paper, but I'll speak for it anyway.

21:54
Ha, ha, ha. You followed me in. I know. So hi, everyone.

21:59
Thank you. My name's Kelly Annelli. I'm the new executive director at children's Community School, which just recently finished its first school year on 23 John Street.

22:08
So if you're familiar with the school, if not, I invite everyone for a tour.

22:12
UM, I've been at the school for six months. I am going to be UM submitting a grant proposal to allow for accessibility in the school.

22:21
So if you've ever seen our school, our curriculum, the model is absolutely amazing.

22:25
Again, come for a tour, and I will show you UM.

22:28
We're a pre K through eight program. We boast a about 90 % graduation rate.

22:33
We follow the kids all the way through high school, UM And all of our students are below the income level, but also Waterbury residents, except for two who are Watertown residents.

22:42
UM So we just in looking at the school and moving forward, I'd just like to increase the accessibility to the school.

22:48
Right now, as an old school, if you've been in any old schools, for any old buildings, it's really tough to navigate through.

22:53
Um, ask our guy that delivers from Thurston when he's carrying all the food up the stairs, but not necessarily for him, but for our children and families.

23:00
I mean, even when I have a child that comes in on crutches, it's very difficult to get them up and down the stairs.

23:05
It's a safety concern. So, um, we certainly want to increase our accessibility, but also make sure that that accessibility expands to anyone that may be in a wheelchair or a walker or need any other assistance.

23:18
So I'll, that's what I'll be putting for this time around.

23:21
Thank you. Thank you.

23:24
Next Thomas Mitchell with **CT renaissance**

So I'm with the Connecticut Renaissance we're an organization that's been serving Connecticut since 1967 we serve adolescence and adults affected by behavioral health disorders or criminal justice involvement to improve their overall health and wellbeing. In Waterbury alone we have five different programs.

23:49
We currently have our Outpatient Behavioral Health Clinic, our Waterbury West Treatment Program, Waterbury East Work Release, central Avenue Work Release, and our Mcauliffe Center.

23:59
And we are going to be applying this year for, technically, our Waterbury Eastwork Release program and Central because we have an initiative where we are going to be looking into moving into the rectory and creating a rectory reentry campus, where we're going to be able to merge both of them and expand our program.

24:21
Currently, we serve about 300 clients per year, but we're looking with this expansion to improve our services, and we are going to be trying to apply.

24:30
There's going to be a lot of renovations. And we're partnering with the Northwest Regional Workforce Investment Board, as well as working with the Mayor, um, to come together on this project and try and make this rectory accessible for all of our clients.

24:46
So one of the primary things that we want to work on is renovating some of the first floor for accessibility via wheelchair and other clients that we currently serve, and currently that the program serves clients referred by the state.

25:04

And, sorry, I finished all my notes, but basically, that's it.

25:15
Next is think very have to Jessica from **Shakespeare Productions.**

25:28
Hi, I'm Jessica Gaddis I'm the program manager of Arts and Education at Shakeperience.

25:33
We are seeking funding for the Saturday acting intensives that we do, um, three times a year.

25:41
And we're also seeking to add a, an after school program that we have had in the past.

25:47
But due to budget cuts, we've had to get rid of UM and we have students that come to every program we offer, and a lot of them have really been missing the after school program this year.

25:59
We also have students who haven't been able to attend Saturdays because of other commitments.

26:04
And so, UM, the after school program was the only time they got to see us and work with us.

26:10
UM So we are looking to do both programs that's coming here.

26:15
UM. And some of the things that we work on in these classes right now, we're working with middle and high schoolers over an adaptation of Julius Caesar.

26:26
And we have a lot of discussion about how Cassius manipulates Brutus, and should Brutus have listened?

26:33
And last year, when we did Romeo and Juliet, it was a lot of discussion over, um, the two families who hated each other just because of their names.

26:42
And what does that mean for prejudice? And UM And we've done adaptations of The Odyssey, gift of the Magi, folklore and Mythology from around the world.

26:52
UM And these are all stories that they see in schools.

26:56

UM They deal with the literary devices that we talk about.

27:01
UM And we talk about how characters communicate or miss communicate with each other, and how we can communicate with each other better as a society.

27:10
UM And we use these to build an ensemble and empathy and confidence and self expression.

27:16
UM And with the rest of my time, I would like to um, use some parent quotes.

27:22
So we've got one parent who said we enjoyed several things about this program, including the convenience of the location, the ability for write a sketch, gets and see them come to life, and the supportive commute, supportive and friendly nature of the wonderful staff 1 min.

27:37
My childhood blossomed in their time here, as their comfort level has increased, their confidence and skill has grown.

27:43
Another parent who said the growth is seen. Another parent who said that she enjoyed how well all the students did with their lives and also their characters.

27:52
I loved all the performances and singing. She thinks that her child benefited by being more free and not scared to perform her lines.

28:00
UM. Another parent who said progression of students from she enjoyed progression of students from the first day up until performance day interactions on stage show the students care about each other and doing well with each other.

28:12
Watching the students interact with Shakespeare play and enjoy it.

28:17
It was enjoyable to see him read a sentence, not understand it, then talk himself into understanding the meaning of what was being stated.

28:26
Um, another parent who said, I love how they gave kids the chance to learn and learn about acting, especially when they have a financial burden.

28:35
Thank you. Thank you.

28:42
Next Trayvon Diaz From **Senator murphy's office**, everyone.

28:49
My name is Trayvon. You just want to make a quick comment that, you know, really happy with the work that the committee's doing.

28:57
However, if there's any need for resources from the federal government to consider me a resource.

29:03
Thank you again. Thank you. Thanks for joining me. Um, Trayvon Diaz As you can, just talk to me after or if you'd like to reach me.

29:13
It's trayvon underscoreMurphy dot Center dot.gov

29:16
Gov. You can also find us at Murphy dot Center dot.

29:19
Gov's website. Trayvon is an excellent resource. He how helped us get our first congressional directed spending work for the widely Community Care Team so I can attest to how much assistance and just full support that they give the advocates to the process.

29:37
Thank you.

29:39
Is there anyone else who I may have missed who wishes to address the cac?

29:45
So now I'm going to read two written statements that were submitted.

29:50
First one is from **Safe Haven of Greater Waterbury**. Since 1978, safe Haven of Greater Waterbury has been dedicated to providing free, confidential crisis counseling for both adults and children affected by domestic violence and sexual assault.

30:05
Our comprehensive services include emergency shelter, group therapy, civil and criminal advocacy, trauma, informed yoga, art therapy, and hospital support, all designed to help survivors heal and regain control of their lives.

30:19
We serve over 30, 500 individuals annually across the Greater Waterbury area, offering a safe and supportive environment for those in need.

30:28
In addition to direct services, we also provide age, appropriate prevention, education, and all school districts within our service region, helping to raise awareness and foster healthier communities.

30:38
As the only provider of these critical services in the area, we are committed to supporting survivors at every stage of their journey, from immediate crisis intervention to long, term recovery.

30:47
Relying on the generosity of donors and securing grant funding is essential to ensuring that victims continue to receive the care and support they need to rebuild their lives and break the cycle of violence.

30:57
With their support, we can continue to offer these vital services and expand our reach to those who need it most.

31:03
Every donation helps us empower survivors, prevent further violence, and create a safer, more resilient community for all.

31:10
And lastly, I will read a submission from **the Boys and Girls Club of Greater Waterbury** on behalf of the board of directors, staff, and families of Boys and Girls Club of Greater Waterbury.

31:20
Thank you for the opportunity to speak today and the opportunity to seek support towards improvements at the club.

31:26
The city's pass support through the CDBG grant program has been tremendous and has allowed the Boys and Girls Club to make physical improvements so it's better able to serve its members and the community and to ensure the safety and security of members, families, volunteers, and visitors.

31:40
We thank you for that. In 2024, the After, school Summer Enrichment and Community Program served over 400 children, teens.

31:48
The youth served with 52 % Black, 22 %, white, 16 %. Hispanic 11 %.

31:55
Two plus races, 37 % are extremely low income, 39 % are low income, 15 % are moderate income.

32:04
64 % live in single, parent households. 96 % qualify for free or reduced, cost lunch.

32:11
65 % were male and 35 % female. 65 % were in elementary school.

32:16
Heightening the need for safe and physical boundaries after school. Membership costs a hundred and $50 for the entire school year.

32:23
And summer program fees are among the lowest in the city.

32:26
Open gym nights, which include dinner, are free. The cost, however, to the club, for a child to attend just the after school program exceeds $3000.

32:36
This shortfall leaves the club to look to partners and supporters like the City to support programs and to make needed improvements of the facility.

32:44
For the middle and high school members in particular, the club needs to serve their needs and wants in a clean and inviting way so that they keep attending day after day and year after year.

32:55
The Boys and Girls Club of America and several other national and statewide organizations have consistently reported that out, of, school programs support social, emotional, cognitive, and academic development, reduce risky behaviors, promote physical health, and provide a safe and supportive environment for children and youth out of school.

33:13
Programs like the Boy and Girls Club build social emotional skills help to achieve significant improvement in grades and test scores and instill positive social behaviors.

33:22
They also reduce problem behaviors, aggression, non, compliance, and misconduct, as well as drug use.

33:27
Elementary school students who regularly attend demonstrate games and standardized math touch scores compared to their peers who are routinely unsupervised during after school hours.

33:36
As a range of challenges in dangerous face Water Berries Youth, the Boys and Girls Club provides a safe, nurturing, and fun place keeping these youth from current dangers and future dangers.

33:46
At the Boys and Girls Club, kids are enhancing their math and reading skills, learning behavior and social skills, participating in programs not available at school and even for high school students.

33:56
Learning workforce and life skills, and early earning college credits by taking classes with post, university.

34:03
The safety and security of the members, staff, volunteers, and visitors is one of the club's highest priorities.

34:09
Securing the external properties part of the club's effort to provide a safe, secure environment.

34:13
Since the club's location is easily accessible for unauthorized individuals, fencing around the property's perimeter will provide a deterrent to anyone who should not be on site, will allow for easier monitoring of the property.

34:24
The club has made great efforts to increase the safety and security for all members, staff, volunteers, and community members, including the installation of new fire exit doors, the installation of additional security cameras inside and outside the building, the reconstruction the parking lot, and implementation of several safety procedures and policies.

34:40
Thank you again for your ongoing support of the club and accepting this written testimony.

34:45
Thank you. I really should have timed him. I was going to say I was the one I needed a three minute time because he was out of breath.

34:54
All right, there are no other speakers. I like to once again, thank everyone for attending this evening's public hearing.

NOTICE OF MEETING
CITIZENS ADVISORY COMMITTEE (CAC)
March 11, 2025
5:30 P.M.

Location: Office of Community Development
188 Bank Street
Waterbury, CT 06702

AGENDA

1. Call to Order
2. Public Speakers
3. Update on Five Year Plan
4. CD YR 51
    a. Review of Applications
5. Adjournment

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Insertions: 1

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Start date: 3/29/2025 | **Stop date:** 3/29/2025 |
Insertions: 1

PUBLIC HEARING NOTICE
FOR MEETING ON THE PROPOSED UPDATED ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE PROPOSED 2025-2029 CONSOLIDATED PLAN

The City of Waterbury receives an annual allocation from the US Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program. Title VIII of the Civil Rights Act of 1968, known as the Fair Housing Act, requires HUD and recipients of federal funds from HUD to affirmatively further the policies and purposes of the Fair Housing Act, also known as "affirmatively further fair housing". The obligation to affirmatively further fair housing requires recipients of HUD funds to take meaningful actions, in addition to combating discrimination, that overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on protected characteristics.
Notice is hereby given that the Citizen Advisory Committee (CAC) will hold a Public Hearing and public comment period for the proposed Analysis of Impediments to Fair Housing plan. The Public Hearing will take place on Tuesday, April 8, 2025 at 5:30 p.m. and will be held at the Office of Community Development, located at 188 Bank Street, Waterbury, CT, 06702. Citizens may address written comments as part of a thirty (30) day public comment period which commenced on March 28, 2025. Written comments may be submitted electronically to: jgoggin@waterburyct.org or sent to the attention of John Goggin, Assistant Director of Community Development, Office of Community Development, 188 Bank Street, Waterbury, CT 06702. Any comments received during the comment period will be forwarded to the Citizen Advisory Committee.
R-A March 29, 2025

Total Order Price: $155.37

PROPOSED FIVE YEAR CONSOLIDATED PLAN 2025-2029 PROPOSED UPDATED ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE PROPOSED 2025-2026 CD YEAR 51 ANNUAL ACTION PLAN

NOTICE OF PUBLIC HEARING A SUMMARY OF THE CITY OF WATERBURY'S FIVE-YEAR CONSOLIDATED HOUSING AND COMMUNITY DEVELOPMENT PLAN 2025-2029 (Consolidated Plan); A SUMMARY OF THE ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE (AI) AND A SUMMARY OF THE 2025-2026 ANNUAL ACTION PLAN/ USE OF FUNDS (AAP) AND NOTICE OF SECOND PUBLIC HEARING ON TUESDAY, June 17, 2025 IS HEREBY CONTAINED IN THIS PUBLIC NOTICE.

Notice is hereby given that the Citizen Advisory Committee (CAC) will hold a public hearing and public comment period for the proposed plans. This action is undertaken in compliance with federal regulations 24 CFR 91. The Consolidated Plan covers the HUD funded Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME) and the Emergency Solutions Grant (ESG) Program. The Action Plan delineates proposed activities to be funded under the CDBG, HOME and ESG Programs. The primary components of the Consolidated Plan are a needs assessment, strategic plan and action plan inclusive of a description of the process of preparation, consultation and administration. The intent of the Consolidated Plan is to meet three basic objectives: 1) decent, affordable housing;2) a suitable living environment; and 3) provide economic opportunities. The outcomes of the Consolidated Plan are the provision of 1) availability/accessibility;2) affordability; and 3) sustainability. In order to establish the objectives and outcomes in this Consolidated Plan, the City of Waterbury has completed an extensive needs assessment. This process has included consultation with numerous agencies, organizations and individuals as well as analysis of available reports and data. The City of Waterbury has prepared a Draft Analysis of Impediments to Fair Housing Choice (AI) as required by HUD. This document is required of all communities that receive HUD housing assistance funds and requires that all housing programs be implemented in a non-discriminatory manner without regard to race, color, religion, sex, disability, familial status or national origin. The City's AI includes (a) a demographic and housing profile, (b) an assessment of the City's fair housing profile, (c) an evaluation of public and private sector policies to determine if there are barriers to fair housing choice, (d) a list of impediments, and (e) a Fair Housing Action Plan that provides recommendations to eliminate the impediments. A thirty (30) day public comment period will commence on June 2, 2025 and will end on July 2, 20205. The Proposed Consolidated Plan and the Proposed AI are available for public review beginning June 2, 2025 at the following locations: Office of Community Development, 188 Bank Street, Silas Bronson Library, 267 Grand Street and the City Clerk's Office, 235 Grand Street. They will also be available on the City of Waterbury's website: www.waterburyct.org. Written comments on the Proposed Plans are encouraged. All written comments should be directed to: John Goggin, Asst. Director of Community Development 188 Bank Street Waterbury, CT 06702 email: jgoggin@waterburyct.org The 2025-2026 CD Year 51 Annual Action Plan identifies how this year's funds will be used. In addition, the CAC determined priorities for public services based

upon meeting basic needs i.e. food; shelter/housing ; health (top priority); seniors, youth and transportation (second) and case management , education and recreation (third).

Second Public Hearing: Notice is hereby given that the CAC will hold a Public Hearing on Tuesday, June 17, 2025 at 5:30PM for the purpose of receiving public input on the proposed plans. The hearing will be held at the Office of Community Development, 188 Bank Street, Waterbury, CT. The facility is handicapped accessible. The City will provide interpreters and assistance for non-English speaking, hearing impaired or disabled residents upon receiving a request at least four (4) days prior to this hearing date. Residents should contact John Goggin at 203-346-3810 x 7288. The following is a list of programs and investments including the amount of funds proposed for the CD YR 51 2025-2026 Annual Action Plan:

Proposed 2025-2026 Annual Action Plan:

Community Development Block Grant (CDBG) - $2,176,880

Administration & Planning - $435,376

Administration (188 Bank St): $435,376 – Allocation of 20% CDBG funds to provide for program administration.

Social Service Programs - $326,532

1. Catholic Charities (965 South Main St): $9,835.45 - Funds salaries, building facility, and case management at Waterbury Family Center.
2. Center for Human Development (690 East Main St.): $49,835.45 - Funds coordinators salary to support the Hospitality Center
3. Children In Placement (7 Kendrick St): $14,835.45 – Funds will support case management services advocating for neglected children.
4. Community Partners in Action (77-79 Bishop St.): $29,835.45 - Funds case management and other services for Waterbury Reentry Welcome Center (RWC)
5. Greater Waterbury Interfaith Ministries (770 East Main St.): $59,835.45 - Funds food, supplies, utilities, and salaries at soup kitchen and food pantry
6. Hispanic Coalition of Greater Waterbury (135 East Liberty St): $14,835.45 – Funds will support the salary for a full-time case manager.
7. Manufacturing Alliance Service Corporation (173 Interstate Ln): $54,835.45 – Funds will cover cost of training, materials, supplies and testing fees for credentials
8. NEST (193 Grand St): $19,835.45 – Funds will be allocated to support staff salaries, educational materials, printing, marketing and promotions, advertising, and overall operations and administration of a homeownership education program.
9. New Opportunities (232 North Elm St): $9,835.45 - funds will be used to support the cost of meals for seniors.
10. Rivera Memorial Foundation (187 Cherry St): $9,835.45 – Funds will be used to support program materials, staffing costs, and operational costs of the Bridge and Mentor Me Afterschool Program.

11. Safe Haven of Greater Waterbury (29 Central Ave): $9,835.45 – Funds will be used for advocate salaries, insurance, occupancy costs, and supplies.
12. Shakesperience (117 Bank St): $9,835.45 – Funds will be used for two Resident Artists and a program manager salary, occupancy expenses, and material costs for Acting Intensive classes.
13. Shakesperience (117 Bank St): $9,835.45 – Funds will be used for salary supplementation for resident artists and a program manager for an After School Enrichment program.
14. Waterbury Senior Shuttle (188 Bank St): $3,835.45 - Funds will be used to support the cost of the free to ride Senior Shuttle.
15. Greater Waterbury YMCA (136 West Main St): $19,835.45 – Funds will be used for salary supplementation for case managers working with youth who are truant.

Improvement Projects - $1,414,972

1. Boys & Girls Club of GW (1037 East Main St): $20,000 – Funds will be used to purchase and install fencing along the Club's property.
2. Family & Children's Aid (30 Holmes Ave): $300,000 – Funds will be used to replace the roof at the FCA Behavioral Health Clinic.
3. Marrakech (29 Robbins St): $22,590 – Funds will be used to repair the driveway at their Robbins Street location.
4. Mattatuck Museum (144 West Main St): $99,993 – Funds will be used to upgrade existing bathroom units to ADA compliant units.
5. Park Improvements (347 Long Hill Rd): $350,000 – Funds will be used to upgrade the basketball court and athletic field at Berkley Park.
6. Park Improvements (283 Sylvan Ave): $350,000 – Funds will be used for the installation of a HVAC unit at the Washington Park Rec Center Gym.
7. Waterbury Development Corp. (83 Bank St): $20,084 – Funds will be used to support the City's Emergency Relocation program.
8. Waterbury Emergency Home Repair Program (WEHRP) (188 Bank St): $50,000 – Funds will be used to focus on repair of major systems that fail, including: roof, electrical, plumbing, heating/cooling in owner-occupied, single-family homes.
9. Greater Waterbury YMCA (136 West Main St): $202,305 – Funds will be used to purchase and install a pool dehumidification HVAC system at the YMCA campus.

Emergency Solutions Grant (ESG) - $192,767

Administration (188 Bank St): $14,457 – Allocation of 7.5% of ESG funds for program administration.

Brian Gibbons Homeless Outreach (270 Church St): $28,576 – Funds will be used to support the Rooted in Home Prevention Program, addressing the need for homeless prevention

Safe Haven (29 Central Ave): $21,538 – Funds shelter operations for victims of domestic violence.

Salvation Army (74 Central Ave): $21,911 - $10,897 to fund shelter operations; $11,014 to fund salaries and direct financial assistance related to rapid re-housing services.

St. Vincent DePaul (114 Benedict St): $106,285 - $83,225 to fund shelter operations; $23,060 for direct financial assistance related to rapid re-housing services.

HOME Program - $872,241.28

HOME Funds will benefit low and moderate households, targeted as determined by the City. HOME allocations include the following:

Administration: $87,224 (10%) – funds will be used for administration of the HOME program.

CHDO Set-aside: $130,836 (15%) – funds will be used for CHDO Housing development.

Housing Related Activities: $654,181 - funds will be used for housing activities. **An estimated $2,500 in program income, if realized, will be put back into the program.**

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Re: [EXTERNAL] Office of Community Development ConPlan & AAP Public Hearing Notice

HearstMediaCT, Classifieds <Classads@rep-am.com>
To John Goggin

You replied to this message on 5/30/2025 1:57 PM.

Hello,

Due to the size, the next available run date is 6/3; please confirm the invoice, and we will send proof when ready.

Ad Order Number	**Customer Account**
0002926474	265520
Sales Rep.	**Customer Information**
mhutchings	WATERBURY COMM DEVELOPMENT OFC
	236 GRAND ST
Order Taker	WATERBURY CT 06702
mhutchings	USA
Ordered By	
EMAIL	**Phone:** 2037579621
	Fax:
Order Source	**EMail:**
Phone	

Ad Cost	Payment Amt	Amount Due
$1,260.00	$0.00	$1,260.00

Blind Box **Materials**

Order Notes

Ad Number	External Ad #	Pick Up Number
0002926474-01		
Ad Type	**Ad Size**	**PO Number**
Legal Display	3 X 14.00"	
Color	**Color Requests**	
$0.00		

Product and Zone	# Inserts	Placement
Republican-American	1	Public Notices

Note: Retail Display Ads May Not End in Identified Placement

Run Dates
6/ 3/2025

NOTICE OF PUBLIC HEARING

CITIZENS ADVISORY COMMITTEE (CAC)

June 17, 2025 5:30 P.M.

Location: Office of Community Development

Meeting Room #118, 188 Bank Street Waterbury, CT 06702

AGENDA

1. Call to Order

2. Public Hearing - In accordance with the City's Citizen Participation Plan, a public hearing is held for the purpose of receiving input on the Draft 2025-2029 Consolidated Plan and CD YR 51 Annual Action Plan before the Citizens Advisory Committee.

3. Adjournment

WATERBURY CITY CLERK
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Citizen Advisory Committee (CAC)

Meeting Held at 188 Bank Street
7/2/2025
5:30 P.M

Summary Minutes

Present: Chairman Michael Salvio; Vice Chairman Ryan Cook; David Lepore; Charles Coretto, Tallitha Richardson

Absent: Belinda Arce-Lopez; Ximena Camanero; Michael DiGiovancarlo

Also Present: John Goggin, Community Development Assistant Director
Seth Drewry, Community Development Program Specialist

Call to Order

A quorum being present, the public meeting was called to order at 5:30 p.m. by Chairman Salvio. The pledge of allegiance was observed.

Chairman Salvio began by thanking the Citizen Advisory Committee for their attendance to approve the five-year 2025-2029 Consolidated Plan, the proposed updated analysis of impediments to fair housing, and the proposed 2025-2026 CD YR 51 Annual Action Plan.

Public Speakers

Since there were no attendants to the meeting no public speakers were heard.

2025-2029 Consolidated Plan and CD YR 51 Annual Action Plan

a. Review and Consideration of public comments received during 30-day comment period

Chairman Salvio informed those in attendance that the Citizen Advisory Committee would now review and consider public comments on the proposed 2025-2029 Consolidated Plan, 2025-2026 CD YR 51 Annual Action Plan, and the updated analysis to the impediments to fair housing. He asked Mr. Goggin to read aloud and review any comments.

Mr. Goggin thanked Chairman Salvio and announced that the proposed plans were noticed in the Republican-American on June 2nd as well as on the city's website in accordance with the city's citizen participation plan. He stated that the public comment period commenced on June 2nd and concluded on July 2nd. Mr. Goggin then stated that during the 30-day comment period the office of Community Development received no comments on any of the proposed plans outside of the three speakers who spoke during the CAC's public hearing on June 17th. Jessica Gaddis from Shakespearience, Barbara Ann-Dublin from Greater Waterbury Faith Industries, an Sue Gunderman from Community Partners in Action who all thanked the Citizens Advisory Committee.

Chairman Salvio thanked Mr. Goggin and asked if there were any discussion on the comments received to which no comments were made.

b. Approval of the Five-Year Consolidated Plan (2025-2029), the CD YR 51 (2025-2026) Annual Action Plan, and the Updated Analysis of Impediments to Fair Housing

After hearing no changes, Chairman Salvio stated that he would now entertain a motion to approve the proposed Five Year (2025-2029) Consolidated Plan, the CD YR 51 (2025-2026) Annual Action Plan, and the Updated Analysis of Impediments to Fair Housing as final. Mr. Lepore introduced the motion and Vice Chairman Cook seconded the motion. The result of the motion was unanimous in agreement for approval.

c. Recommendation of the Five Year Consolidated Plan (2025-2029), the CD YR 51 (2025-2026) Annual Action Plan, and the Updated Analysis of Impediments to Fair Housing to the Board of Aldermen

Chairman Salvio then spoke again and stated that since the plan has been approved, it must be referred to the Board of Aldermen for final adoption/approval. He then asked if there was a motion to favorably recommend and send Five Year Consolidated Plan (2025-2029), the CD YR 51 (2025-2026) Annual Action Plan, and the Updated Analysis to Fair Housing to the Board of Aldermen for consideration.

Mr. Lepore then motioned and Mr. Coretto seconded the motion. Following no discussion, a vote occurred. The results of the vote were unanimous in favor of send the plans to the Board of Aldermen.

Chairman Salvio thanked the committee and asked if there were was any further business.

Adjournment

Hearing no further business to be discussed, Chairman Salvio thanked the attendees and stated that he would like to entertain a motion to adjourn. Vice Chairman Cook motioned to adjourn and Ms. Richardson seconded the motion. The Citizen's Advisory Committee then voted to adjourn.

NOTICE OF MEETING

CITIZENS ADVISORY COMMITTEE (CAC)

July 2, 2025 5:30 P.M.

Location: Office of Community Development

Meeting Room #118 188 Bank Street Waterbury, CT 06702

AGENDA

1. Call to Order
2. Public Speakers
3. 2025 – 2029 Consolidated Plan & CD YR 51 Annual Action Plan
    A. Review and consideration of public comments received during 30-day comment period.
    B. Approval of the 2025 – 2029 Consolidated Plan & CD YR 51 Annual Action Plan.
    C. Recommendation of the 2025 – 2029 Consolidated Plan & CD YR 51 Annual Action Plan to the Board of Aldermen
4. Adjournment

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